

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2020.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$1,938,848	\$0	\$0	\$1,938,848
Operating Expenses	\$455,609	\$0	\$0	\$455,609
Total	\$2,394,457	\$0	\$0	\$2,394,457
F.T.E.				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,447,071	\$561,046	\$779,194	\$3,787,311
Operating Expenses	\$4,923,059	\$8,925,524	\$39,402,154	\$53,250,737
Total	\$7,370,130	\$9,486,570	\$40,181,348	\$57,038,048
F.T.E.				48.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,314,424	\$3,670,216	\$4,984,640
Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
Total	\$0	\$2,025,843	\$10,517,627	\$12,543,470
F.T.E.				65.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$4,857	\$4,857
Operating Expenses	\$0	\$0	\$2,487,442	\$2,487,442
Total	\$0	\$0	\$2,492,299	\$2,492,299
F.T.E.				0.0
(6) Ellsworth Authority - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$709,881	\$709,881
Total	\$0	\$0	\$709,881	\$709,881
F.T.E.				0.0
(7) REDI Grants				
Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
Total	\$0	\$0	\$1,751,608	\$1,751,608
F.T.E.				0.0
(8) Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
F.T.E.				0.0
(9) Economic Development Partnership				
Operating Expenses	\$0	\$0	\$375,000	\$375,000
Total	\$0	\$0	\$375,000	\$375,000
F.T.E.				0.0
(10) SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
F.T.E.				0.0
(11) Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
F.T.E.				0.0
(12) Lt. Governor				
Personal Services	\$22,245	\$0	\$0	\$22,245
Operating Expenses	\$13,563	\$0	\$0	\$13,563
Total	\$35,808	\$0	\$0	\$35,808
F.T.E.				0.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$4,408,164	\$1,875,470	\$4,454,267	\$10,737,901
Operating Expenses	\$8,467,231	\$9,636,943	\$56,083,496	\$74,187,670
Total	\$12,875,395	\$11,512,413	\$60,537,763	\$84,925,571
F.T.E.				135.6
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$724,882	\$0	\$2,503,446	\$3,228,328
Operating Expenses	\$245,819	\$0	\$2,890,462	\$3,136,281
Total	\$970,701	\$0	\$5,393,908	\$6,364,609
F.T.E.				36.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(3) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,530	\$2,530
Operating Expenses	\$0	\$0	\$562,047	\$562,047
Total	\$0	\$0	\$564,577	\$564,577
F.T.E.				0.0
(4) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$475,425	\$475,425
Operating Expenses	\$0	\$0	\$219,750	\$219,750
Total	\$0	\$0	\$695,175	\$695,175
F.T.E.				6.0
(5) Employee Compensation and Billing Pools				
Personal Services	\$17,191,573	\$8,226,015	\$20,191,098	\$45,608,686
Operating Expenses	\$1,913,712	\$1,375,155	\$4,009,694	\$7,298,561
Total	\$19,105,285	\$9,601,170	\$24,200,792	\$52,907,247
F.T.E.				0.0
(6) Educational Enhancement Funding Corporation - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$139,605	\$139,605
Total	\$0	\$0	\$139,605	\$139,605
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$17,916,455	\$8,226,015	\$23,172,499	\$49,314,969
Operating Expenses	\$2,159,531	\$1,375,155	\$9,821,558	\$13,356,244
Total	\$20,075,986	\$9,601,170	\$32,994,057	\$62,671,213
F.T.E.				42.0
SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$400,743	\$400,743
Operating Expenses	\$683	\$0	\$113,411	\$114,094
Total	\$683	\$0	\$514,154	\$514,837
F.T.E.				3.5
(2) Central Services				
Personal Services	\$194,919	\$0	\$7,183,439	\$7,378,358
Operating Expenses	\$210,487	\$0	\$19,225,121	\$19,435,608
Total	\$405,406	\$0	\$26,408,560	\$26,813,966
F.T.E.				135.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,173,951	\$1,173,951
Operating Expenses	\$0	\$0	\$243,121	\$243,121
Total	\$0	\$0	\$1,417,072	\$1,417,072
F.T.E.				15.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
Total	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
F.T.E.				0.0
(5) Office of Hearing Examiners				
Personal Services	\$274,490	\$0	\$0	\$274,490
Operating Expenses	\$75,040	\$0	\$0	\$75,040
Total	\$349,530	\$0	\$0	\$349,530
F.T.E.				3.0
(6) Obligation Recovery Center				
Operating Expenses	\$720,000	\$0	\$0	\$720,000
Total	\$720,000	\$0	\$0	\$720,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$637,504	\$637,504
Operating Expenses	\$0	\$0	\$3,453,567	\$3,453,567
Total	\$0	\$0	\$4,091,071	\$4,091,071
F.T.E.				8.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
Total	\$0	\$0	\$2,222,898	\$2,222,898
F.T.E.				0.0
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
F.T.E.				0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$469,409	\$0	\$9,395,637	\$9,865,046
Operating Expenses	\$16,705,482	\$500,000	\$31,183,364	\$48,388,846
Total	\$17,174,891	\$500,000	\$40,579,001	\$58,253,892
F.T.E.				165.0

SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers				
Personal Services	\$0	\$0	\$5,404,813	\$5,404,813
Operating Expenses	\$0	\$0	\$4,238,243	\$4,238,243
Total	\$0	\$0	\$9,643,056	\$9,643,056
F.T.E.				64.0
(2) Development				
Personal Services	\$0	\$0	\$12,683,059	\$12,683,059
Operating Expenses	\$0	\$0	\$2,121,284	\$2,121,284
Total	\$0	\$0	\$14,804,343	\$14,804,343
F.T.E.				153.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$7,131,723	\$7,131,723
Operating Expenses	\$0	\$0	\$11,921,444	\$11,921,444
Total	\$0	\$0	\$19,053,167	\$19,053,167
F.T.E.				89.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) South Dakota Public Broadcasting				
Personal Services	\$2,941,297	\$0	\$1,177,026	\$4,118,323
Operating Expenses	\$1,265,284	\$422,484	\$2,846,154	\$4,533,922
Total	\$4,206,581	\$422,484	\$4,023,180	\$8,652,245
F.T.E.				63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,438,876	\$1,438,876
Operating Expenses	\$0	\$0	\$328,774	\$328,774
Total	\$0	\$0	\$1,767,650	\$1,767,650
F.T.E.				15.0
(6) State Radio Engineering				
Personal Services	\$773,154	\$122,531	\$12,123	\$907,808
Operating Expenses	\$2,305,943	\$91,689	\$143,931	\$2,541,563
Total	\$3,079,097	\$214,220	\$156,054	\$3,449,371
F.T.E.				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$3,714,451	\$122,531	\$27,847,620	\$31,684,602
Operating Expenses	\$3,571,227	\$514,173	\$21,599,830	\$25,685,230
Total	\$7,285,678	\$636,704	\$49,447,450	\$57,369,832
F.T.E.				395.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
Total	\$284,699	\$0	\$6,855,381	\$7,140,080
F.T.E.				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
Total	\$284,699	\$0	\$6,855,381	\$7,140,080
F.T.E.				73.5
SECTION 7. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,258,049	\$2,258,049
Operating Expenses	\$0	\$0	\$1,654,949	\$1,654,949
Total	\$0	\$0	\$3,912,998	\$3,912,998
F.T.E.				29.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Business Tax				
Personal Services	\$0	\$0	\$3,659,519	\$3,659,519
Operating Expenses	\$0	\$0	\$898,716	\$898,716
Total	\$0	\$0	\$4,558,235	\$4,558,235
F.T.E.				59.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,583,767	\$2,583,767
Operating Expenses	\$0	\$300,000	\$6,451,564	\$6,751,564
Total	\$0	\$300,000	\$9,035,331	\$9,335,331
F.T.E.				47.0
(4) Property and Special Taxes				
Personal Services	\$1,051,364	\$0	\$0	\$1,051,364
Operating Expenses	\$264,368	\$0	\$0	\$264,368
Total	\$1,315,732	\$0	\$0	\$1,315,732
F.T.E.				15.0
(5) Audits				
Personal Services	\$0	\$0	\$3,952,996	\$3,952,996
Operating Expenses	\$0	\$0	\$643,733	\$643,733
Total	\$0	\$0	\$4,596,729	\$4,596,729
F.T.E.				57.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,482,602	\$1,482,602
Operating Expenses	\$0	\$0	\$36,941,063	\$36,941,063
Total	\$0	\$0	\$38,423,665	\$38,423,665
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$739,272	\$739,272
Operating Expenses	\$0	\$0	\$1,943,079	\$1,943,079
Total	\$0	\$0	\$2,682,351	\$2,682,351
F.T.E.				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,082,644	\$1,082,644
Operating Expenses	\$0	\$0	\$9,611,286	\$9,611,286
Total	\$0	\$0	\$10,693,930	\$10,693,930
F.T.E.				16.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$1,051,364	\$0	\$15,758,849	\$16,810,213
Operating Expenses	\$264,368	\$300,000	\$58,144,390	\$58,708,758
Total	\$1,315,732	\$300,000	\$73,903,239	\$75,518,971
F.T.E.				254.5
SECTION 8. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$789,977	\$43,993	\$79,053	\$913,023
Operating Expenses	\$416,073	\$18,665	\$93,841	\$528,579
Total	\$1,206,050	\$62,658	\$172,894	\$1,441,602
F.T.E.				10.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,725,377	\$1,724,856	\$1,250,151	\$4,700,384
Operating Expenses	\$653,091	\$2,342,952	\$1,931,457	\$4,927,500
Total	\$2,378,468	\$4,067,808	\$3,181,608	\$9,627,884
F.T.E.				79.9
(3) Agricultural Development and Promotion				
Personal Services	\$869,922	\$478,777	\$42,084	\$1,390,783
Operating Expenses	\$372,564	\$1,051,710	\$279,261	\$1,703,535
Total	\$1,242,486	\$1,530,487	\$321,345	\$3,094,318
F.T.E.				23.0
(4) Animal Industry Board				
Personal Services	\$1,807,725	\$1,129,317	\$138,759	\$3,075,801
Operating Expenses	\$345,423	\$624,010	\$3,489,683	\$4,459,116
Total	\$2,153,148	\$1,753,327	\$3,628,442	\$7,534,917
F.T.E.				41.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$2,750,200	\$2,750,200
Total	\$0	\$0	\$2,750,200	\$2,750,200
F.T.E.				0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$245,885	\$245,885
Operating Expenses	\$0	\$0	\$1,560,000	\$1,560,000
Total	\$0	\$0	\$1,805,885	\$1,805,885
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,700	\$1,700
Operating Expenses	\$0	\$0	\$364,000	\$364,000
Total	\$0	\$0	\$365,700	\$365,700
F.T.E.				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$530,778	\$530,778
Operating Expenses	\$0	\$0	\$9,563,958	\$9,563,958
Total	\$0	\$0	\$10,094,736	\$10,094,736
F.T.E.				8.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$1,808,436	\$1,808,436
Operating Expenses	\$0	\$0	\$515,186	\$515,186
Total	\$0	\$0	\$2,323,622	\$2,323,622
F.T.E.				33.0
(10) Corn Utilization Council - Informational				
Personal Services	\$0	\$0	\$120,000	\$120,000
Operating Expenses	\$0	\$0	\$8,345,000	\$8,345,000
Total	\$0	\$0	\$8,465,000	\$8,465,000
F.T.E.				1.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$2,688	\$2,688
Operating Expenses	\$0	\$0	\$56,631	\$56,631
Total	\$0	\$0	\$59,319	\$59,319
F.T.E.				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,214	\$1,214
Operating Expenses	\$0	\$0	\$27,209	\$27,209
Total	\$0	\$0	\$28,423	\$28,423
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$948,342	\$948,342
Operating Expenses	\$323,563	\$0	\$2,290,685	\$2,614,248
Total	\$323,563	\$0	\$3,239,027	\$3,562,590
F.T.E.				19.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
Personal Services	\$5,193,001	\$3,376,943	\$5,169,090	\$13,739,034
Operating Expenses	\$2,110,714	\$4,037,337	\$31,267,111	\$37,415,162
Total	\$7,303,715	\$7,414,280	\$36,436,201	\$51,154,196
F.T.E.				218.9
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$2,015,447	\$2,015,447
Operating Expenses	\$0	\$0	\$14,096,051	\$14,096,051
Total	\$0	\$0	\$16,111,498	\$16,111,498
F.T.E.				33.7
(2) Arts				
Personal Services	\$0	\$58,890	\$271,760	\$330,650
Operating Expenses	\$0	\$819,110	\$725,037	\$1,544,147
Total	\$0	\$878,000	\$996,797	\$1,874,797
F.T.E.				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$58,890	\$2,287,207	\$2,346,097
Operating Expenses	\$0	\$819,110	\$14,821,088	\$15,640,198
Total	\$0	\$878,000	\$17,108,295	\$17,986,295
F.T.E.				37.7
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$139,792	\$0	\$2,149,826	\$2,289,618
Operating Expenses	\$825,120	\$0	\$1,168,161	\$1,993,281
Total	\$964,912	\$0	\$3,317,987	\$4,282,899
F.T.E.				27.6
(2) Wildlife - Informational				
Personal Services	\$0	\$4,587,155	\$15,053,604	\$19,640,759
Operating Expenses	\$0	\$13,734,745	\$15,885,323	\$29,620,068
Total	\$0	\$18,321,900	\$30,938,927	\$49,260,827
F.T.E.				294.0
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$1,427,250	\$600,750	\$2,028,000
Total	\$0	\$1,427,250	\$600,750	\$2,028,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) State Parks and Recreation				
Personal Services	\$2,772,205	\$990,311	\$7,656,878	\$11,419,394
Operating Expenses	\$2,471,451	\$2,985,372	\$9,511,514	\$14,968,337
Total	\$5,243,656	\$3,975,683	\$17,168,392	\$26,387,731
F.T.E.				250.2
(5) State Parks and Recreation - Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$3,747,250	\$6,840,625	\$10,587,875
Total	\$0	\$3,747,250	\$6,840,625	\$10,587,875
F.T.E.				0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$402,274	\$402,274
Operating Expenses	\$0	\$0	\$923,824	\$923,824
Total	\$0	\$0	\$1,326,098	\$1,326,098
F.T.E.				9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$2,911,997	\$5,577,466	\$25,262,582	\$33,752,045
Operating Expenses	\$3,296,571	\$21,894,617	\$34,930,197	\$60,121,385
Total	\$6,208,568	\$27,472,083	\$60,192,779	\$93,873,430
F.T.E.				580.9
SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$526,822	\$0	\$0	\$526,822
Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
Total	\$676,454	\$0	\$46,000	\$722,454
F.T.E.				7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$526,822	\$0	\$0	\$526,822
Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
Total	\$676,454	\$0	\$46,000	\$722,454
F.T.E.				7.0
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,394,515	\$5,700,647	\$10,578	\$10,105,740
Operating Expenses	\$4,789,074	\$11,158,839	\$9,650	\$15,957,563
Total	\$9,183,589	\$16,859,486	\$20,228	\$26,063,303
F.T.E.				176.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Economic Assistance				
Personal Services	\$8,399,375	\$11,991,218	\$24,534	\$20,415,127
Operating Expenses	\$17,940,109	\$65,462,755	\$317,023	\$83,719,887
Total	\$26,339,484	\$77,453,973	\$341,557	\$104,135,014
F.T.E.				320.5
(3) Medical Services				
Personal Services	\$884,829	\$2,592,752	\$0	\$3,477,581
Operating Expenses	\$226,699,293	\$425,719,070	\$280,701	\$652,699,064
Total	\$227,584,122	\$428,311,822	\$280,701	\$656,176,645
F.T.E.				52.0
(4) Children's Services				
Personal Services	\$13,336,696	\$10,244,278	\$1,766,185	\$25,347,159
Operating Expenses	\$37,042,841	\$44,243,920	\$3,071,012	\$84,357,773
Total	\$50,379,537	\$54,488,198	\$4,837,197	\$109,704,932
F.T.E.				374.8
(5) Behavioral Health				
Personal Services	\$33,544,107	\$8,317,535	\$2,068,929	\$43,930,571
Operating Expenses	\$59,889,875	\$33,721,971	\$1,419,833	\$95,031,679
Total	\$93,433,982	\$42,039,506	\$3,488,762	\$138,962,250
F.T.E.				636.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,300	\$3,300
Operating Expenses	\$0	\$0	\$91,631	\$91,631
Total	\$0	\$0	\$94,931	\$94,931
F.T.E.				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$3,860	\$3,860
Operating Expenses	\$0	\$0	\$73,321	\$73,321
Total	\$0	\$0	\$77,181	\$77,181
F.T.E.				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,171	\$3,171
Operating Expenses	\$0	\$0	\$106,342	\$106,342
Total	\$0	\$0	\$109,513	\$109,513
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$113,343	\$113,343
Operating Expenses	\$0	\$0	\$58,260	\$58,260
Total	\$0	\$0	\$171,603	\$171,603
F.T.E.				1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$60,559,522	\$38,846,430	\$3,993,900	\$103,399,852
Operating Expenses	\$346,361,192	\$580,306,555	\$5,427,773	\$932,095,520
Total	\$406,920,714	\$619,152,985	\$9,421,673	\$1,035,495,372
F.T.E.				1,561.3
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$772,333	\$1,086,120	\$653,743	\$2,512,196
Operating Expenses	\$223,339	\$1,416,131	\$880,654	\$2,520,124
Total	\$995,672	\$2,502,251	\$1,534,397	\$5,032,320
F.T.E.				33.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,176,322	\$3,615,707	\$66,679	\$5,858,708
Operating Expenses	\$1,665,663	\$7,284,070	\$1,156,540	\$10,106,273
Total	\$3,841,985	\$10,899,777	\$1,223,219	\$15,964,981
F.T.E.				70.0
(3) Family and Community Health				
Personal Services	\$2,287,737	\$10,600,921	\$1,274,834	\$14,163,492
Operating Expenses	\$2,036,929	\$16,717,088	\$5,326,644	\$24,080,661
Total	\$4,324,666	\$27,318,009	\$6,601,478	\$38,244,153
F.T.E.				192.5
(4) Laboratory Services				
Personal Services	\$0	\$695,856	\$1,583,940	\$2,279,796
Operating Expenses	\$0	\$3,395,176	\$1,932,735	\$5,327,911
Total	\$0	\$4,091,032	\$3,516,675	\$7,607,707
F.T.E.				29.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$7,871,573	\$7,871,573
Operating Expenses	\$0	\$0	\$17,610,221	\$17,610,221
Total	\$0	\$0	\$25,481,794	\$25,481,794
F.T.E.				96.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Tobacco Prevention				
Personal Services	\$0	\$250,600	\$0	\$250,600
Operating Expenses	\$0	\$1,315,588	\$4,500,217	\$5,815,805
Total	\$0	\$1,566,188	\$4,500,217	\$6,066,405
F.T.E.				3.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$65,184	\$65,184
Operating Expenses	\$0	\$0	\$48,529	\$48,529
Total	\$0	\$0	\$113,713	\$113,713
F.T.E.				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$7,354	\$7,354
Operating Expenses	\$0	\$0	\$431,118	\$431,118
Total	\$0	\$0	\$438,472	\$438,472
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,229	\$1,229
Operating Expenses	\$0	\$0	\$27,241	\$27,241
Total	\$0	\$0	\$28,470	\$28,470
F.T.E.				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$9,536	\$9,536
Operating Expenses	\$0	\$0	\$74,605	\$74,605
Total	\$0	\$0	\$84,141	\$84,141
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$430,923	\$430,923
Operating Expenses	\$0	\$0	\$618,316	\$618,316
Total	\$0	\$0	\$1,049,239	\$1,049,239
F.T.E.				8.0
(12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$679,013	\$679,013
Operating Expenses	\$0	\$0	\$837,486	\$837,486
Total	\$0	\$0	\$1,516,499	\$1,516,499
F.T.E.				9.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$2,385	\$2,385
Operating Expenses	\$0	\$0	\$66,285	\$66,285
Total	\$0	\$0	\$68,670	\$68,670
F.T.E.				0.0
(14) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$1,138	\$1,138
Operating Expenses	\$0	\$0	\$70,892	\$70,892
Total	\$0	\$0	\$72,030	\$72,030
F.T.E.				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$75,000	\$569,960	\$644,960
Operating Expenses	\$0	\$400,000	\$653,333	\$1,053,333
Total	\$0	\$475,000	\$1,223,293	\$1,698,293
F.T.E.				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$291	\$291
Operating Expenses	\$0	\$0	\$21,230	\$21,230
Total	\$0	\$0	\$21,521	\$21,521
F.T.E.				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$1,600	\$1,600
Operating Expenses	\$0	\$0	\$83,650	\$83,650
Total	\$0	\$0	\$85,250	\$85,250
F.T.E.				0.0
(18) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,140	\$1,140
Operating Expenses	\$0	\$0	\$45,132	\$45,132
Total	\$0	\$0	\$46,272	\$46,272
F.T.E.				0.0
(19) Board of Certified Professional Midwives - Informational				
Operating Expenses	\$0	\$0	\$20,008	\$20,008
Total	\$0	\$0	\$20,008	\$20,008
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$5,236,392	\$16,324,204	\$13,220,522	\$34,781,118
Operating Expenses	\$3,925,931	\$30,528,053	\$34,404,836	\$68,858,820
Total	\$9,162,323	\$46,852,257	\$47,625,358	\$103,639,938
F.T.E.				448.8
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$55,888	\$3,342,602	\$180,569	\$3,579,059
Operating Expenses	\$718,155	\$7,786,536	\$137,202	\$8,641,893
Total	\$774,043	\$11,129,138	\$317,771	\$12,220,952
F.T.E.				52.6
(2) Unemployment Insurance Service				
Personal Services	\$0	\$4,149,185	\$0	\$4,149,185
Operating Expenses	\$0	\$2,637,079	\$0	\$2,637,079
Total	\$0	\$6,786,264	\$0	\$6,786,264
F.T.E.				72.0
(3) Field Operations				
Personal Services	\$550,539	\$9,658,816	\$0	\$10,209,355
Operating Expenses	\$115,716	\$2,574,542	\$0	\$2,690,258
Total	\$666,255	\$12,233,358	\$0	\$12,899,613
F.T.E.				166.0
(4) State Labor Law Administration				
Personal Services	\$632,235	\$239,375	\$262,867	\$1,134,477
Operating Expenses	\$105,829	\$61,068	\$247,335	\$414,232
Total	\$738,064	\$300,443	\$510,202	\$1,548,709
F.T.E.				15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$155,902	\$155,902
Operating Expenses	\$0	\$0	\$176,179	\$176,179
Total	\$0	\$0	\$332,081	\$332,081
F.T.E.				2.6
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$14,896	\$14,896
Operating Expenses	\$0	\$0	\$9,316	\$9,316
Total	\$0	\$0	\$24,212	\$24,212
F.T.E.				0.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$230,069	\$230,069
Operating Expenses	\$0	\$0	\$124,435	\$124,435
Total	\$0	\$0	\$354,504	\$354,504
F.T.E.				4.3
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$433,351	\$433,351
Operating Expenses	\$0	\$0	\$202,103	\$202,103
Total	\$0	\$0	\$635,454	\$635,454
F.T.E.				7.1
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$236,379	\$236,379
Operating Expenses	\$0	\$0	\$183,880	\$183,880
Total	\$0	\$0	\$420,259	\$420,259
F.T.E.				4.1
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,451,805	\$1,451,805
Operating Expenses	\$0	\$0	\$499,505	\$499,505
Total	\$0	\$0	\$1,951,310	\$1,951,310
F.T.E.				23.1
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$364,648	\$364,648
Operating Expenses	\$0	\$0	\$231,436	\$231,436
Total	\$0	\$0	\$596,084	\$596,084
F.T.E.				5.1
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$7,296	\$7,296
Operating Expenses	\$0	\$0	\$38,625	\$38,625
Total	\$0	\$0	\$45,921	\$45,921
F.T.E.				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$10,679	\$10,679
Operating Expenses	\$0	\$0	\$47,386	\$47,386
Total	\$0	\$0	\$58,065	\$58,065
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) Banking				
Personal Services	\$0	\$0	\$3,090,025	\$3,090,025
Operating Expenses	\$0	\$0	\$978,611	\$978,611
Total	\$0	\$0	\$4,068,636	\$4,068,636
F.T.E.				35.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$18,699	\$18,699
Operating Expenses	\$0	\$0	\$164,579	\$164,579
Total	\$0	\$0	\$183,278	\$183,278
F.T.E.				0.0
(16) Insurance				
Personal Services	\$0	\$20,910	\$2,556,637	\$2,577,547
Operating Expenses	\$0	\$20,000	\$829,055	\$849,055
Total	\$0	\$40,910	\$3,385,692	\$3,426,602
F.T.E.				37.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,238,662	\$17,410,888	\$9,013,822	\$27,663,372
Operating Expenses	\$939,700	\$13,079,225	\$3,869,647	\$17,888,572
Total	\$2,178,362	\$30,490,113	\$12,883,469	\$45,551,944
F.T.E.				425.6
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
Operating Expenses	\$25,502	\$30,121,451	\$98,810,965	\$128,957,918
Total	\$554,671	\$41,612,045	\$159,525,908	\$201,692,624
F.T.E.				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
Operating Expenses	\$25,502	\$377,190,324	\$243,355,250	\$620,571,076
Total	\$554,671	\$388,680,918	\$304,070,193	\$693,305,782
F.T.E.				1,014.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 16. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,528,065	\$1,049,034	\$77,845	\$2,654,944
Operating Expenses	\$1,106,359	\$5,372,684	\$110,137	\$6,589,180
Total	\$2,634,424	\$6,421,718	\$187,982	\$9,244,124
F.T.E.				35.0
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total	\$0	\$0	\$1,125,000	\$1,125,000
F.T.E.				0.0
(3) State Aid to General Education				
Operating Expenses	\$477,303,537	\$0	\$0	\$477,303,537
Total	\$477,303,537	\$0	\$0	\$477,303,537
F.T.E.				0.0
(4) State Aid to Special Education				
Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
Total	\$68,548,042	\$0	\$0	\$68,548,042
F.T.E.				0.0
(5) Sparsity Payments				
Operating Expenses	\$2,038,269	\$0	\$0	\$2,038,269
Total	\$2,038,269	\$0	\$0	\$2,038,269
F.T.E.				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$12,567,337	\$0	\$1,875,633	\$14,442,970
Total	\$12,567,337	\$0	\$1,875,633	\$14,442,970
F.T.E.				0.0
(8) Postsecondary Vocational Education				
Personal Services	\$236,953	\$0	\$44,077	\$281,030
Operating Expenses	\$24,533,774	\$0	\$138,472	\$24,672,246
Total	\$24,770,727	\$0	\$182,549	\$24,953,276
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Postsecondary Voc Ed Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
F.T.E.				0.0
(10) Postsecondary Instructor Salary Enhancement				
Operating Expenses	\$3,105,750	\$0	\$0	\$3,105,750
Total	\$3,105,750	\$0	\$0	\$3,105,750
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$2,097,539	\$3,678,062	\$381,208	\$6,156,809
Operating Expenses	\$8,716,179	\$175,481,630	\$604,572	\$184,802,381
Total	\$10,813,718	\$179,159,692	\$985,780	\$190,959,190
F.T.E.				83.5
(12) History				
Personal Services	\$1,002,238	\$422,433	\$1,362,336	\$2,787,007
Operating Expenses	\$1,236,396	\$806,019	\$998,812	\$3,041,227
Total	\$2,238,634	\$1,228,452	\$2,361,148	\$5,828,234
F.T.E.				44.0
(13) Library Services				
Personal Services	\$1,068,611	\$363,222	\$0	\$1,431,833
Operating Expenses	\$864,632	\$892,592	\$27,900	\$1,785,124
Total	\$1,933,243	\$1,255,814	\$27,900	\$3,216,957
F.T.E.				22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$5,933,406	\$5,512,751	\$1,865,466	\$13,311,623
Operating Expenses	\$602,002,095	\$182,552,925	\$4,880,526	\$789,435,546
Total	\$607,935,501	\$188,065,676	\$6,745,992	\$802,747,169
F.T.E.				187.0
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$133,088	\$164,060	\$701,420	\$998,568
Operating Expenses	\$14,736	\$4,273	\$161,553	\$180,562
Total	\$147,824	\$168,333	\$862,973	\$1,179,130
F.T.E.				10.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Highway Patrol				
Personal Services	\$606,692	\$2,089,940	\$17,869,310	\$20,565,942
Operating Expenses	\$892,064	\$5,676,528	\$7,591,070	\$14,159,662
Total	\$1,498,756	\$7,766,468	\$25,460,380	\$34,725,604
F.T.E.				279.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,012,130	\$1,469,042	\$208,717	\$2,689,889
Operating Expenses	\$378,272	\$7,986,665	\$101,239	\$8,466,176
Total	\$1,390,402	\$9,455,707	\$309,956	\$11,156,065
F.T.E.				32.5
(4) Legal and Regulatory Services				
Personal Services	\$183,866	\$160,152	\$5,042,640	\$5,386,658
Operating Expenses	\$1,324,764	\$8,465,804	\$3,540,542	\$13,331,110
Total	\$1,508,630	\$8,625,956	\$8,583,182	\$18,717,768
F.T.E.				101.5
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$114,209	\$114,209
Operating Expenses	\$0	\$0	\$3,795,828	\$3,795,828
Total	\$0	\$0	\$3,910,037	\$3,910,037
F.T.E.				1.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$1,935,776	\$3,883,194	\$23,936,296	\$29,755,266
Operating Expenses	\$2,609,836	\$22,133,270	\$15,190,232	\$39,933,338
Total	\$4,545,612	\$26,016,464	\$39,126,528	\$69,688,604
F.T.E.				424.5
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$4,550,027	\$0	\$1,928,614	\$6,478,641
Operating Expenses	\$18,823,000	\$574,447	\$47,556,672	\$66,954,119
Total	\$23,373,027	\$574,447	\$49,485,286	\$73,432,760
F.T.E.				65.3
(2) Research Pool				
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) South Dakota Scholarships				
Operating Expenses	\$6,727,630	\$0	\$0	\$6,727,630
Total	\$6,727,630	\$0	\$0	\$6,727,630
F.T.E.				0.0
(4) University of South Dakota				
Personal Services	\$32,170,188	\$6,483,291	\$52,757,138	\$91,410,617
Operating Expenses	\$3,257,298	\$3,078,465	\$45,055,088	\$51,390,851
Total	\$35,427,486	\$9,561,756	\$97,812,226	\$142,801,468
F.T.E.				1,081.9
(5) University of South Dakota Law School				
Personal Services	\$1,586,745	\$70,863	\$2,387,680	\$4,045,288
Operating Expenses	\$205,240	\$2,483	\$820,971	\$1,028,694
Total	\$1,791,985	\$73,346	\$3,208,651	\$5,073,982
F.T.E.				33.3
(6) University of South Dakota School of Medicine				
Personal Services	\$19,665,266	\$5,501,583	\$13,765,693	\$38,932,542
Operating Expenses	\$3,421,010	\$7,081,558	\$10,277,699	\$20,780,267
Total	\$23,086,276	\$12,583,141	\$24,043,392	\$59,712,809
F.T.E.				341.5
(7) South Dakota State University				
Personal Services	\$42,068,970	\$9,511,838	\$94,274,625	\$145,855,433
Operating Expenses	\$5,322,188	\$14,600,000	\$80,881,293	\$100,803,481
Total	\$47,391,158	\$24,111,838	\$175,155,918	\$246,658,914
F.T.E.				1,647.7
(8) SDSU Extension				
Personal Services	\$8,177,232	\$3,308,602	\$1,073,664	\$12,559,498
Operating Expenses	\$304,152	\$3,627,811	\$1,361,053	\$5,293,016
Total	\$8,481,384	\$6,936,413	\$2,434,717	\$17,852,514
F.T.E.				190.4
(9) Agricultural Experiment Station				
Personal Services	\$11,796,167	\$5,058,124	\$5,337,826	\$22,192,117
Operating Expenses	\$627,155	\$6,260,000	\$10,051,545	\$16,938,700
Total	\$12,423,322	\$11,318,124	\$15,389,371	\$39,130,817
F.T.E.				241.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) SD School of Mines and Technology				
Personal Services	\$16,004,084	\$6,773,973	\$22,333,286	\$45,111,343
Operating Expenses	\$948,441	\$8,528,272	\$18,897,739	\$28,374,452
Total	\$16,952,525	\$15,302,245	\$41,231,025	\$73,485,795
F.T.E.				433.4
(11) Northern State University				
Personal Services	\$13,928,684	\$1,414,312	\$13,510,962	\$28,853,958
Operating Expenses	\$897,046	\$581,001	\$11,298,536	\$12,776,583
Total	\$14,825,730	\$1,995,313	\$24,809,498	\$41,630,541
F.T.E.				365.0
(12) Black Hills State University				
Personal Services	\$9,030,111	\$2,652,568	\$20,443,925	\$32,126,604
Operating Expenses	\$632,804	\$1,643,371	\$13,814,906	\$16,091,081
Total	\$9,662,915	\$4,295,939	\$34,258,831	\$48,217,685
F.T.E.				410.0
(13) Dakota State University				
Personal Services	\$9,263,099	\$1,192,159	\$20,302,213	\$30,757,471
Operating Expenses	\$651,459	\$1,807,953	\$16,912,056	\$19,371,468
Total	\$9,914,558	\$3,000,112	\$37,214,269	\$50,128,939
F.T.E.				326.8
(14) SD School for the Deaf				
Personal Services	\$1,879,244	\$0	\$0	\$1,879,244
Operating Expenses	\$1,010,545	\$0	\$667,256	\$1,677,801
Total	\$2,889,789	\$0	\$667,256	\$3,557,045
F.T.E.				26.0
(15) SD School for the Blind and Visually Impaired				
Personal Services	\$2,765,673	\$11,952	\$195,000	\$2,972,625
Operating Expenses	\$302,011	\$26,361	\$299,815	\$628,187
Total	\$3,067,684	\$38,313	\$494,815	\$3,600,812
F.T.E.				48.6
(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$172,885,490	\$41,979,265	\$248,310,626	\$463,175,381
Operating Expenses	\$44,129,979	\$47,811,722	\$257,894,629	\$349,836,330
Total	\$217,015,469	\$89,790,987	\$506,205,255	\$813,011,711
F.T.E.				5,211.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$438,007	\$0	\$0	\$438,007
Operating Expenses	\$133,744	\$10,306	\$29,254	\$173,304
Total	\$571,751	\$10,306	\$29,254	\$611,311
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$420,722	\$3,149,402	\$0	\$3,570,124
Operating Expenses	\$2,729,682	\$12,650,725	\$0	\$15,380,407
Total	\$3,150,404	\$15,800,127	\$0	\$18,950,531
F.T.E.				63.1
(3) Air Guard				
Personal Services	\$204,892	\$2,891,995	\$0	\$3,096,887
Operating Expenses	\$254,066	\$2,712,093	\$0	\$2,966,159
Total	\$458,958	\$5,604,088	\$0	\$6,063,046
F.T.E.				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,063,621	\$6,041,397	\$0	\$7,105,018
Operating Expenses	\$3,117,492	\$15,373,124	\$29,254	\$18,519,870
Total	\$4,181,113	\$21,414,521	\$29,254	\$25,624,888
F.T.E.				116.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,261,149	\$158,930	\$0	\$1,420,079
Operating Expenses	\$483,815	\$49,117	\$61,000	\$593,932
Total	\$1,744,964	\$208,047	\$61,000	\$2,014,011
F.T.E.				22.0
(2) State Veterans' Home				
Personal Services	\$2,528,195	\$3,405,142	\$1,048,359	\$6,981,696
Operating Expenses	\$0	\$0	\$3,329,930	\$3,329,930
Total	\$2,528,195	\$3,405,142	\$4,378,289	\$10,311,626
F.T.E.				118.2
(3) State Veterans' Cemetery				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,789,344	\$3,564,072	\$1,048,359	\$8,401,775
Operating Expenses	\$633,815	\$49,117	\$3,390,930	\$4,073,862
Total	\$4,423,159	\$3,613,189	\$4,439,289	\$12,475,637
F.T.E.				140.2
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration, Corrections Central Office				
Personal Services	\$1,722,404	\$103,852	\$0	\$1,826,256
Operating Expenses	\$1,179,549	\$866,665	\$0	\$2,046,214
Total	\$2,901,953	\$970,517	\$0	\$3,872,470
F.T.E.				22.0
(2) Mike Durfee State Prison				
Personal Services	\$12,185,574	\$52,238	\$0	\$12,237,812
Operating Expenses	\$6,791,778	\$51,213	\$0	\$6,842,991
Total	\$18,977,352	\$103,451	\$0	\$19,080,803
F.T.E.				209.0
(3) State Penitentiary				
Personal Services	\$18,912,610	\$57,541	\$0	\$18,970,151
Operating Expenses	\$6,762,584	\$60,495	\$0	\$6,823,079
Total	\$25,675,194	\$118,036	\$0	\$25,793,230
F.T.E.				321.0
(4) Women's Prison				
Personal Services	\$4,024,724	\$60,132	\$0	\$4,084,856
Operating Expenses	\$1,932,665	\$23,659	\$0	\$1,956,324
Total	\$5,957,389	\$83,791	\$0	\$6,041,180
F.T.E.				69.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,048,459	\$1,048,459
Operating Expenses	\$0	\$0	\$2,432,087	\$2,432,087
Total	\$0	\$0	\$3,480,546	\$3,480,546
F.T.E.				16.0
(6) Inmate Services				
Personal Services	\$2,997,859	\$81,665	\$0	\$3,079,524
Operating Expenses	\$30,697,053	\$995,534	\$0	\$31,692,587
Total	\$33,694,912	\$1,077,199	\$0	\$34,772,111
F.T.E.				48.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Parole Services				
Personal Services	\$3,950,873	\$0	\$0	\$3,950,873
Operating Expenses	\$2,271,622	\$0	\$0	\$2,271,622
Total	\$6,222,495	\$0	\$0	\$6,222,495
F.T.E.				62.0
(8) Juvenile Community Corrections				
Personal Services	\$2,040,747	\$0	\$0	\$2,040,747
Operating Expenses	\$10,228,307	\$3,356,457	\$0	\$13,584,764
Total	\$12,269,054	\$3,356,457	\$0	\$15,625,511
F.T.E.				30.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$45,834,791	\$355,428	\$1,048,459	\$47,238,678
Operating Expenses	\$59,863,558	\$5,354,023	\$2,432,087	\$67,649,668
Total	\$105,698,349	\$5,709,451	\$3,480,546	\$114,888,346
F.T.E.				777.5
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$815,505	\$833,235	\$0	\$1,648,740
Operating Expenses	\$331,698	\$166,932	\$2,292	\$500,922
Total	\$1,147,203	\$1,000,167	\$2,292	\$2,149,662
F.T.E.				23.0
(2) Developmental Disabilities				
Personal Services	\$729,272	\$754,617	\$0	\$1,483,889
Operating Expenses	\$63,311,136	\$92,214,209	\$5,597,382	\$161,122,727
Total	\$64,040,408	\$92,968,826	\$5,597,382	\$162,606,616
F.T.E.				20.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,434,038	\$11,404,984	\$0	\$19,839,022
Operating Expenses	\$2,291,015	\$2,903,362	\$857,224	\$6,051,601
Total	\$10,725,053	\$14,308,346	\$857,224	\$25,890,623
F.T.E.				346.6
(4) Long Term Services and Supports				
Personal Services	\$2,480,683	\$4,423,677	\$24,629	\$6,928,989
Operating Expenses	\$93,667,385	\$127,243,759	\$815,734	\$221,726,878
Total	\$96,148,068	\$131,667,436	\$840,363	\$228,655,867
F.T.E.				99.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Rehabilitation Services				
Personal Services	\$904,816	\$5,800,444	\$0	\$6,705,260
Operating Expenses	\$4,078,764	\$13,343,669	\$2,351,071	\$19,773,504
Total	\$4,983,580	\$19,144,113	\$2,351,071	\$26,478,764
F.T.E.				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$513,687	\$1,278,859	\$186,814	\$1,979,360
Operating Expenses	\$464,402	\$1,412,150	\$304,283	\$2,180,835
Total	\$978,089	\$2,691,009	\$491,097	\$4,160,195
F.T.E.				29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$13,878,001	\$24,495,816	\$211,443	\$38,585,260
Operating Expenses	\$164,144,400	\$237,284,081	\$11,229,666	\$412,658,147
Total	\$178,022,401	\$261,779,897	\$11,441,109	\$451,243,407
F.T.E.				620.4
SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,227,401	\$1,713,278	\$753,148	\$4,693,827
Operating Expenses	\$361,854	\$629,564	\$289,727	\$1,281,145
Total	\$2,589,255	\$2,342,842	\$1,042,875	\$5,974,972
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,516,586	\$3,941,231	\$2,637,209	\$10,095,026
Operating Expenses	\$608,509	\$2,136,905	\$887,610	\$3,633,024
Total	\$4,125,095	\$6,078,136	\$3,524,819	\$13,728,050
F.T.E.				119.0
(3) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$418,374	\$418,374
Operating Expenses	\$0	\$0	\$71,106	\$71,106
Total	\$0	\$0	\$489,480	\$489,480
F.T.E.				5.0
(6) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,743,987	\$5,654,509	\$3,808,731	\$15,207,227
Operating Expenses	\$970,363	\$2,766,469	\$5,863,444	\$9,600,276
Total	\$6,714,350	\$8,420,978	\$9,672,175	\$24,807,503
F.T.E.				180.5
SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
Total	\$0	\$0	\$4,710,632	\$4,710,632
F.T.E.				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
Total	\$0	\$0	\$4,710,632	\$4,710,632
F.T.E.				33.0
SECTION 25. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
F.T.E.				31.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
F.T.E.				31.2
SECTION 26. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$243,413	\$243,413
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$578,102	\$578,102
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$40,585,634	\$35,267	\$2,725,125	\$43,346,026
Operating Expenses	\$5,055,636	\$283,222	\$6,726,147	\$12,065,005
Total	\$45,641,270	\$318,489	\$9,451,272	\$55,411,031
F.T.E.				583.2
(3) Equal Access to Our Courts				
Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
Total	\$50,000	\$0	\$200,000	\$250,000
F.T.E.				0.0
(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$40,585,634	\$35,267	\$2,968,538	\$43,589,439
Operating Expenses	\$5,105,636	\$283,222	\$7,260,836	\$12,649,694
Total	\$45,691,270	\$318,489	\$10,229,374	\$56,239,133
F.T.E.				586.2
SECTION 27. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$6,860,127	\$0	\$0	\$6,860,127
Total	\$6,860,127	\$0	\$0	\$6,860,127
F.T.E.				31.6
(2) Legislative Priority Pilot Program Contingency Fund				
Single Line Item Appropriation	\$0	\$0	\$755,040	\$755,040
Total	\$0	\$0	\$755,040	\$755,040
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Auditor General				
Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
Operating Expenses	\$392,927	\$0	\$0	\$392,927
Total	\$3,775,764	\$0	\$0	\$3,775,764
F.T.E.				40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
Operating Expenses	\$392,927	\$0	\$0	\$392,927
Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
Total	\$10,635,891	\$0	\$755,040	\$11,390,931
F.T.E.				71.6
SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,514,673	\$344,360	\$1,675,678	\$6,534,711
Operating Expenses	\$701,162	\$477,837	\$1,086,407	\$2,265,406
Total	\$5,215,835	\$822,197	\$2,762,085	\$8,800,117
F.T.E.				70.0
(2) Criminal Investigation				
Personal Services	\$4,730,660	\$986,815	\$2,893,302	\$8,610,777
Operating Expenses	\$1,488,630	\$2,046,676	\$3,093,610	\$6,628,916
Total	\$6,219,290	\$3,033,491	\$5,986,912	\$15,239,693
F.T.E.				102.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$869,573	\$869,573
Operating Expenses	\$499,507	\$0	\$1,098,691	\$1,598,198
Total	\$499,507	\$0	\$1,968,264	\$2,467,771
F.T.E.				13.5
(4) 911 Training				
Personal Services	\$0	\$0	\$130,167	\$130,167
Operating Expenses	\$0	\$0	\$100,060	\$100,060
Total	\$0	\$0	\$230,227	\$230,227
F.T.E.				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$195,624	\$195,624
Operating Expenses	\$0	\$0	\$72,237	\$72,237
Total	\$0	\$0	\$267,861	\$267,861
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$9,245,333	\$1,331,175	\$5,764,344	\$16,340,852
Operating Expenses	\$2,689,299	\$2,524,513	\$5,451,005	\$10,664,817
Total	\$11,934,632	\$3,855,688	\$11,215,349	\$27,005,669
F.T.E.				191.0
SECTION 29. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$420,635	\$0	\$28,668	\$449,303
Operating Expenses	\$142,575	\$0	\$296,627	\$439,202
Total	\$563,210	\$0	\$325,295	\$888,505
F.T.E.				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$420,635	\$0	\$28,668	\$449,303
Operating Expenses	\$142,575	\$0	\$296,627	\$439,202
Total	\$563,210	\$0	\$325,295	\$888,505
F.T.E.				6.0
SECTION 30. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$680,604	\$89,019	\$319,149	\$1,088,772
Operating Expenses	\$382,190	\$1,212,127	\$359,528	\$1,953,845
Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$680,604	\$89,019	\$319,149	\$1,088,772
Operating Expenses	\$382,190	\$1,212,127	\$359,528	\$1,953,845
Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
F.T.E.				15.6
SECTION 31. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$399,386	\$0	\$0	\$399,386
Operating Expenses	\$148,063	\$0	\$0	\$148,063
Total	\$547,449	\$0	\$0	\$547,449
F.T.E.				5.2
(2) Unclaimed Property - Informational				
Personal Services	\$0	\$0	\$300,026	\$300,026
Operating Expenses	\$0	\$0	\$28,624,536	\$28,624,536
Total	\$0	\$0	\$28,924,562	\$28,924,562
F.T.E.				3.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$7,094,281	\$7,094,281
Operating Expenses	\$0	\$0	\$2,249,779	\$2,249,779
Total	\$0	\$0	\$9,344,060	\$9,344,060
F.T.E.				35.3
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$11,328,728	\$11,328,728
Total	\$0	\$0	\$11,328,728	\$11,328,728
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$399,386	\$0	\$18,723,035	\$19,122,421
Operating Expenses	\$148,063	\$0	\$30,874,315	\$31,022,378
Total	\$547,449	\$0	\$49,597,350	\$50,144,799
F.T.E.				44.3
SECTION 32. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
Operating Expenses	\$152,608	\$0	\$0	\$152,608
Total	\$1,301,883	\$0	\$0	\$1,301,883
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
Operating Expenses	\$152,608	\$0	\$0	\$152,608
Total	\$1,301,883	\$0	\$0	\$1,301,883
F.T.E.				16.0
SECTION 33. STATE TOTAL				
Personal Services	\$411,434,329	\$196,442,358	\$518,094,384	\$1,125,971,071
Operating Expenses	\$1,274,579,456	\$1,557,578,047	\$895,896,027	\$3,728,053,530
Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
Total	\$1,692,873,912	\$1,754,020,405	\$1,414,745,451	\$4,861,639,768
F.T.E.				14,013.2

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:	
Radio Communications Operations	\$3,690,997
Governor's Office Operations	\$110,745
From the game, fish and parks fund:	
Radio Communications Operations	\$79,398
From the game, fish and parks administrative revolving fund:	
Governor's Office Operations	\$18,647
From the motor vehicle fund:	
Radio Communications Operations	\$651,352

Section 35. The state treasurer shall transfer to the state general fund two million dollars (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund three million three hundred fifty thousand dollars (\$3,350,000) from the state general fund.

Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred

thousand dollars (\$900,000) from the state general fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 191

Secretary of the Senate
=====

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 191
File No. _____
Chapter No. _____

=====
Received at this Executive Office
this ____ day of _____ ,
20____ at _____ M.

By _____
for the Governor
=====

The attached Act is hereby
approved this _____ day of
_____, A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State