

State of South Dakota

NINETY-FOURTH SESSION
LEGISLATIVE ASSEMBLY, 2019

400B0614

JOINT APPROPRIATIONS

ENGROSSED NO. **SB 180** - 3/13/2019

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year 2019.

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 Section 1. That section 2 of chapter 36 of the 2018 Session Laws be amended to read:

4 OFFICE OF THE GOVERNOR

5 (8) Building South Dakota - Local Infrastructure Improvement

6 Operating Expenses, Other Funds, delete "\$1,470,000" and insert "\$4,770,000"

7 (10) Building South Dakota - SD Housing Opportunity

8 Operating Expenses, Other Funds, delete "\$2,940,000" and insert "\$3,016,568"

9 Section 2. That section 3 of chapter 36 of the 2018 Session Laws be amended to read:

10 BUREAU OF FINANCE AND MANAGEMENT (BFM)

11 (5) Employee Compensation and Billing Pools

12 Personal Services, General Funds, delete "\$4,786,989" and insert "\$5,340,076"

13 Personal Services, Federal Funds, delete "\$2,498,371" and insert "\$2,696,978"



1 Personal Services, Other Funds, delete "\$5,602,902" and insert "\$5,929,784"

2 Operating Expenses, General Funds, delete "\$623,245" and insert "\$1,071,504"

3 Operating Expenses, Federal Funds, delete "\$338,345" and insert "\$722,167"

4 Operating Expenses, Other Funds, delete "\$542,269" and insert "\$2,010,668"

5 Section 3. That section 8 of chapter 36 of the 2018 Session Laws be amended to read:

6 DEPARTMENT OF AGRICULTURE

7 (3) Agricultural Development and Promotion

8 Operating Expenses, General Funds, delete "\$469,390" and insert "\$569,390"

9 (4) Animal Industry Board

10 Operating Expenses, Other Funds, delete "\$3,487,106" and insert "\$6,836,819"

11 Section 4. That section 10 of chapter 36 of the 2018 Session Laws be amended to read:

12 DEPARTMENT OF GAME, FISH AND PARKS

13 (5) State Parks and Recreation - Development and Improvement

14 Operating Expenses, Other Funds, delete "\$6,600,000" and insert "\$8,181,250"

15 Section 5. That section 11 of chapter 36 of the 2018 Session Laws be amended to read:

16 DEPARTMENT OF TRIBAL RELATIONS

17 (1) Office of Tribal Relations

18 Operating Expenses, Other Funds, delete "\$20,000" and insert "\$40,000"

19 Section 6. That section 12 of chapter 36 of the 2018 Session Laws be amended to read:

20 DEPARTMENT OF SOCIAL SERVICES

21 (2) Economic Assistance

22 Operating Expenses, General Funds, delete "\$17,631,603" and insert "\$17,661,960"

23 (3) Medical Services

1 Operating Expenses, General Funds, delete "\$230,543,367" and insert "\$209,466,824"

2 Operating Expenses, Federal Funds, delete "\$417,237,050" and insert "\$401,228,193"

3 (4) Children's Services

4 Operating Expenses, General Funds, delete "\$35,322,302" and insert "\$33,963,880"

5 Operating Expenses, Federal Funds, delete "\$38,705,073" and insert "\$46,215,547"

6 Operating Expenses, Other Funds, delete "\$3,063,314" and insert "\$3,065,238"

7 (5) Behavioral Health

8 Personal Services, General Funds, delete "\$33,087,854" and insert "\$32,587,854"

9 Personal Services, Federal Funds, delete "\$8,164,414" and insert "\$8,664,414"

10 Operating Expenses, General Funds, delete "\$51,496,862" and insert "\$50,715,963"

11 Operating Expenses, Federal Funds, delete "\$29,550,243" and insert "\$33,692,626"

12 Operating Expenses, Other Funds, delete "\$1,413,790" and insert "\$1,415,135"

13 Section 7. That section 13 of chapter 36 of the 2018 Session Laws be amended to read:

14 DEPARTMENT OF HEALTH

15 (1) Administration, Secretary of Health

16 Operating Expenses, Federal Funds, delete "\$712,750" and insert "\$1,364,425"

17 (3) Family and Community Health

18 Personal Services, Federal Funds, delete "\$10,315,131" and insert "\$10,422,841"

19 Personal Services, Other Funds, delete "\$1,368,901" and insert "\$1,261,191"

20 (4) Laboratory Services

21 Personal Services, Federal Funds, delete "\$628,472" and insert "\$688,472"

22 Operating Expenses, Federal Funds, delete "\$2,715,348" and insert "\$3,315,348"

23 (5) Correctional Health

1 Operating Expenses, Other Funds, delete "\$17,190,617" and insert "\$17,194,610"

2 (15) Board of Pharmacy - Informational

3 Personal Services, Federal Funds, delete "\$0" and insert "\$75,000"

4 Operating Expenses, Federal Funds, delete "\$0" and insert "\$400,000"

5 Section 8. That section 14 of chapter 36 of the 2018 Session Laws be amended to read:

6 DEPARTMENT OF LABOR AND REGULATION

7 (1) Administration, Secretary of Labor

8 Operating Expenses, Federal Funds, delete "\$7,778,249" and insert "\$8,625,249"

9 (2) Unemployment Insurance Service

10 Personal Services, Federal Funds, delete "\$4,178,467" and insert "\$4,096,175"

11 Operating Expenses, Federal Funds, delete "\$2,635,559" and insert "\$2,630,779"

12 F.T.E, delete "74.0" and insert "72.0"

13 (4) State Labor Law Administration

14 Personal Services, General Funds, delete "\$628,709" and insert "\$620,599"

15 Operating Expenses, General Funds, delete "\$97,528" and insert "\$105,638"

16 Section 9. That section 15 of chapter 36 of the 2018 Session Laws be amended to read:

17 DEPARTMENT OF TRANSPORTATION

18 (1) General Operations

19 Operating Expenses, Federal Funds, delete "\$30,121,451" and insert "\$30,841,451"

20 Operating Expenses, Other Funds, delete "\$95,286,998" and insert "\$95,424,080"

21 Section 10. That section 16 of chapter 36 of the 2018 Session Laws be amended to read:

22 DEPARTMENT OF EDUCATION

23 (1) Administration, Secretary of Education

1 Personal Services, Federal Funds, delete "\$962,841" and insert "\$1,037,385"

2 Operating Expenses, Federal Funds, delete "\$3,698,184" and insert "\$5,155,926"

3 F.T.E, delete "35.0" and insert "36.0"

4 (3) State Aid to General Education

5 Operating Expenses, General Funds, delete "\$467,381,046" and insert "\$460,471,381"

6 (5) Sparsity Payments

7 Operating Expenses, General Funds, delete "\$2,011,464" and insert "\$2,017,234"

8 (8) Postsecondary Vocational Education

9 Operating Expenses, General Funds, delete "\$23,380,382" and insert "\$23,461,887"

10 (11) Education Resources

11 Operating Expenses, General Funds, delete "\$7,646,672" and insert "\$8,005,414"

12 Section 11. That section 17 of chapter 36 of the 2018 Session Laws be amended to read:

13 DEPARTMENT OF PUBLIC SAFETY

14 (1) Administration, Secretary of Public Safety

15 Operating Expenses, Other Funds, delete "\$129,750" and insert "\$159,750"

16 (2) Highway Patrol

17 Personal Services, Federal Funds, delete "\$1,584,954" and insert "\$2,064,954"

18 Operating Expenses, Other Funds, delete "\$7,419,972" and insert "\$7,672,448"

19 (3) Emergency Services & Homeland Security

20 Operating Expenses, Federal Funds, delete "\$8,014,755" and insert "\$7,984,755"

21 (4) Legal and Regulatory Services

22 Operating Expenses, General Funds, delete "\$1,323,980" and insert "\$1,327,886"

23 Section 12. That section 18 of chapter 36 of the 2018 Session Laws be amended to read:

1 BOARD OF REGENTS

2 (4) University of South Dakota

3 Operating Expenses, General Funds, delete "\$3,281,890" and insert "\$3,153,937"

4 (7) South Dakota State University

5 Operating Expenses, General Funds, delete "\$5,463,199" and insert "\$5,475,268"

6 (10) SD School of Mines and Technology

7 Operating Expenses, General Funds, delete "\$945,713" and insert "\$950,467"

8 (11) Northern State University

9 Operating Expenses, General Funds, delete "\$1,029,910" and insert "\$959,566"

10 (12) Black Hills State University

11 Operating Expenses, General Funds, delete "\$741,622" and insert "\$619,041"

12 (13) Dakota State University

13 Operating Expenses, General Funds, delete "\$570,667" and insert "\$588,190"

14 Operating Expenses, Other Funds, delete "\$11,972,223" and insert "\$14,132,223"

15 (14) SD School for the Deaf

16 Operating Expenses, General Funds, delete "\$1,012,893" and insert "\$1,008,882"

17 (15) SD School for the Blind and Visually Impaired

18 Operating Expenses, General Funds, delete "\$311,968" and insert "\$316,170"

19 Section 13. That section 19 of chapter 36 of the 2018 Session Laws be amended to read:

20 DEPARTMENT OF THE MILITARY

21 (2) Army Guard

22 Operating Expenses, General Funds, delete "\$2,742,003" and insert "\$2,719,612"

23 Operating Expenses, Federal Funds, delete "\$12,684,957" and insert "\$12,614,162"

1 (3) Air Guard

2 Operating Expenses, General Funds, delete "\$234,687" and insert "\$249,353"

3 Operating Expenses, Federal Funds, delete "\$2,678,761" and insert "\$2,689,027"

4 Section 14. That section 20 of chapter 36 of the 2018 Session Laws be amended to read:

5 DEPARTMENT OF VETERANS' AFFAIRS

6 (2) State Veterans' Home

7 Operating Expenses, Other Funds, delete "\$3,209,528" and insert "\$3,245,039"

8 Section 15. That section 21 of chapter 36 of the 2018 Session Laws be amended to read:

9 DEPARTMENT OF CORRECTIONS

10 (2) Mike Durfee State Prison

11 Operating Expenses, General Funds, delete "\$6,516,007" and insert "\$6,618,876"

12 (3) State Penitentiary

13 Operating Expenses, General Funds, delete "\$6,648,422" and insert "\$6,605,384"

14 (4) Women's Prison

15 Operating Expenses, General Funds, delete "\$1,828,176" and insert "\$1,776,396"

16 (6) Inmate Services

17 Operating Expenses, General Funds, delete "\$29,352,607" and insert "\$29,357,945"

18 (8) Juvenile Community Corrections

19 Operating Expenses, General Funds, delete "\$10,280,349" and insert "\$9,980,584"

20 Operating Expenses, Federal Funds, delete "\$3,511,186" and insert "\$3,073,392"

21 Section 16. That section 22 of chapter 36 of the 2018 Session Laws be amended to read:

22 DEPARTMENT OF HUMAN SERVICES

23 (1) Administration, Secretary of Human Services

1 Operating Expenses, General Funds, delete "\$311,775" and insert "\$312,979"

2 (2) Developmental Disabilities

3 Operating Expenses, General Funds, delete "\$60,018,078" and insert "\$60,893,353"

4 Operating Expenses, Federal Funds, delete "\$82,990,339" and insert "\$84,242,985"

5 Operating Expenses, Other Funds, delete "\$5,591,583" and insert "\$5,625,714"

6 (3) South Dakota Developmental Center - Redfield

7 Personal Services, General Funds, delete "\$8,600,315" and insert "\$8,003,429"

8 Personal Services, Federal Funds, delete "\$11,162,885" and insert "\$10,391,709"

9 Operating Expenses, General Funds, delete "\$2,272,183" and insert "\$2,556,358"

10 Operating Expenses, Federal Funds, delete "\$2,756,091" and insert "\$3,123,248"

11 F.T.E, delete "352.6" and insert "346.6"

12 (4) Long Term Services and Supports

13 Operating Expenses, General Funds, delete "\$85,708,176" and insert "\$87,814,785"

14 Operating Expenses, Federal Funds, delete "\$106,338,255" and insert "\$113,324,881"

15 (5) Rehabilitation Services

16 Operating Expenses, General Funds, delete "\$3,967,352" and insert "\$3,990,239"

17 Operating Expenses, Federal Funds, delete "\$13,115,248" and insert "\$13,135,472"

18 Section 17. That section 26 of chapter 36 of the 2018 Session Laws be amended to read:

19 UNIFIED JUDICIAL SYSTEM

20 (2) Unified Judicial System

21 Personal Services, General Funds, delete "\$39,830,656" and insert "\$39,930,656"

22 Personal Services, Federal Funds, delete "\$403,731" and insert "\$303,731"

23 Operating Expenses, General Funds, delete "\$4,846,124" and insert "\$4,860,749"

1 Section 18. That section 27 of chapter 36 of the 2018 Session Laws be amended to read:

2 LEGISLATIVE BRANCH

3 (1) Legislative Operations

4 Single Line Item Appropriation, General Funds, delete "\$6,805,998" and insert "\$6,785,858"

5 Section 19. That section 28 of chapter 36 of the 2018 Session Laws be amended to read:

6 OFFICE OF THE ATTORNEY GENERAL

7 (1) Legal Services Program

8 Operating Expenses, Other Funds, delete "\$1,059,403" and insert "\$3,059,403"

9 (2) Criminal Investigation

10 Personal Services, Federal Funds, delete "\$1,136,812" and insert "\$1,381,913"

11 Operating Expenses, General Funds, delete "\$1,432,576" and insert "\$1,539,982"

12 Operating Expenses, Federal Funds, delete "\$2,052,759" and insert "\$4,250,706"

13 Operating Expenses, Other Funds, delete "\$2,902,668" and insert "\$3,686,118"

14 F.T.E, delete "100.5" and insert "102.5"

15 (3) Law Enforcement Training

16 Operating Expenses, Other Funds, delete "\$1,094,814" and insert "\$1,235,068"

17 Section 20. That section 30 of chapter 36 of the 2018 Session Laws be amended to read:

18 SECRETARY OF STATE

19 (1) Secretary of State

20 Operating Expenses, General Funds, delete "\$381,841" and insert "\$531,841"

21 Operating Expenses, Federal Funds, delete "\$1,212,019" and insert "\$4,465,419"

22 Section 21. Adjust all totals accordingly in sections 1 to 20, inclusive, of this Act.

23 Section 22. That section 34 of chapter 36 of the 2018 Session Laws be amended to read:

1 From the state highway fund:

2 Radio Communications Operations, delete "\$3,259,837" and insert "\$3,481,347"

3 From the game, fish and parks fund:

4 Radio Communications Operations, delete "\$359,817" and insert "\$74,161"

5 From the motor vehicle fund:

6 Radio Communications Operations, delete "\$572,221" and insert "\$614,355"

7 Adjust all totals accordingly.

8 Section 23. That section 42 of chapter 36 of the 2018 Session Laws be amended to read:

9 CORRECTIONS

10 Pardon and Paroles, Board of, delete "\$75" and insert "\$200"

11 Section 24. That chapter 36 of the 2018 Session Laws be amended by adding thereto NEW

12 SECTIONS to read:

13 [Section 43.] The state treasurer shall transfer from the state general fund the sum of five million
14 dollars to the rural broadband fund for the purpose of expanding rural broadband.

15 [Section 44.] The state treasurer shall transfer from the state general fund the sum of four million
16 six hundred twenty thousand nine hundred twenty dollars to the radio communication fund for the
17 purpose of upgrading emergency and communication infrastructure.

18 [Section 45.] The state treasurer shall transfer to the state general fund the sum of seven hundred
19 five thousand one hundred one dollars from the mountain pine beetle fund.

20 [Section 46.] The state treasurer shall transfer from the state general fund the sum of two hundred
21 thousand dollars to the teen court grant program fund.

22 [Section 47.] The state treasurer shall transfer from the state general fund the sum of seven
23 hundred thousand dollars to the legislative priority pilot program contingency fund.

1 Section 25. Funds appropriated by this Act which are unspent at the end of fiscal year 2019 may
2 be carried over to fiscal year 2020.

3 Section 26. This Act is effective June 28, 2019.