

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

FISCAL NOTE, 2019 LEGISLATIVE SESSION

FISCAL NOTE 2019-SB125A

SB 125 revise the General Appropriations Act for fiscal year 2019 to fund the literacy intervention program.

FY 2019 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Original FY2019 Budget Approved in the 2018 Session	13,906.9	1,633,828,342	1,687,947,992	1,366,203,561	4,687,979,895
SB 125 Increased/(Decreased) Expenditures	0.0	1,000,000	0	0	1,000,000
FY 2019 General Appropriations Act as Impacted by SB 125 (Printed)	13,906.9	1,634,828,342	1,687,947,992	1,366,203,561	4,688,979,895

FY 2019 Revenues	General Fund Revenues
Original FY 2019 General Fund Receipts - Adopted in 2018 Session	1,641,545,684
SB 125 (Printed) Version One-Time General Fund Receipts	
FY 2019 General Fund Receipts - as Impacted by SB 125	1,641,545,684

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Education - Literacy Intervention Program - Increase of \$1,000,000 to fund the literacy intervention program at the Department of Education.		1,000,000			1,000,000

APPROVED BY: _____ /s/ Jason Hancock _____ DATE: _____
 2/11/2019 Director, Legislative Research Council