

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2019.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$1,918,003	\$0	\$0	\$1,918,003
Operating Expenses	\$452,935	\$0	\$0	\$452,935
Total	\$2,370,938	\$0	\$0	\$2,370,938
F.T.E.				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,957,232	\$554,765	\$660,059	\$3,172,056
Operating Expenses	\$4,825,177	\$8,925,489	\$34,053,234	\$47,803,900
Total	\$6,782,409	\$9,480,254	\$34,713,293	\$50,975,956
F.T.E.				42.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,301,892	\$3,634,246	\$4,936,138
Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
Total	\$0	\$2,013,311	\$10,481,657	\$12,494,968
F.T.E.				65.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$183,200	\$183,200
Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
Total	\$0	\$0	\$3,789,397	\$3,789,397
F.T.E.				0.3
(6) Ellsworth Authority - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$698,254	\$698,254
Total	\$0	\$0	\$698,254	\$698,254
F.T.E.				0.0
(7) Building South Dakota - REDI Grants				
Operating Expenses	\$0	\$0	\$2,074,384	\$2,074,384
Total	\$0	\$0	\$2,074,384	\$2,074,384
F.T.E.				0.0
(8) Building South Dakota - Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
F.T.E.				0.0
(9) Building South Dakota - Economic Development Partnership				
Operating Expenses	\$0	\$0	\$375,000	\$375,000
Total	\$0	\$0	\$375,000	\$375,000
F.T.E.				0.0
(10) Building South Dakota - SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$2,940,000	\$3,980,000
Total	\$1,040,000	\$0	\$2,940,000	\$3,980,000
F.T.E.				0.0
(11) Building South Dakota - Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
F.T.E.				0.0
(12) Lt. Governor				
Personal Services	\$21,966	\$0	\$0	\$21,966
Operating Expenses	\$13,501	\$0	\$0	\$13,501
Total	\$35,467	\$0	\$0	\$35,467
F.T.E.				0.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$3,897,201	\$1,856,657	\$4,477,505	\$10,231,363
Operating Expenses	\$8,366,613	\$9,636,908	\$52,064,480	\$70,068,001
Total	\$12,263,814	\$11,493,565	\$56,541,985	\$80,299,364
F.T.E.				129.9
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$713,011	\$0	\$2,476,427	\$3,189,438
Operating Expenses	\$245,256	\$0	\$2,871,726	\$3,116,982
Total	\$958,267	\$0	\$5,348,153	\$6,306,420
F.T.E.				36.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(3) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$562,047	\$562,047
Total	\$0	\$0	\$564,547	\$564,547
F.T.E.				0.0
(4) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$470,425	\$470,425
Operating Expenses	\$0	\$0	\$219,750	\$219,750
Total	\$0	\$0	\$690,175	\$690,175
F.T.E.				6.0
(5) Employee Compensation and Billing Pools				
Personal Services	\$4,786,989	\$2,498,371	\$5,602,902	\$12,888,262
Operating Expenses	\$623,245	\$338,345	\$542,269	\$1,503,859
Total	\$5,410,234	\$2,836,716	\$6,145,171	\$14,392,121
F.T.E.				0.0
(6) Educational Enhancement Funding Corporation - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$139,605	\$139,605
Total	\$0	\$0	\$139,605	\$139,605
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)</b>				
Personal Services	\$5,500,000	\$2,498,371	\$8,552,254	\$16,550,625
Operating Expenses	\$868,501	\$338,345	\$6,335,397	\$7,542,243
Total	\$6,368,501	\$2,836,716	\$14,887,651	\$24,092,868
F.T.E.				42.0
<b>SECTION 4. BUREAU OF ADMINISTRATION (BOA)</b>				
<b>(1) Administrative Services</b>				
Personal Services	\$0	\$0	\$394,238	\$394,238
Operating Expenses	\$683	\$0	\$113,109	\$113,792
Total	\$683	\$0	\$507,347	\$508,030
F.T.E.				3.5
<b>(2) Central Services</b>				
Personal Services	\$193,135	\$0	\$7,092,737	\$7,285,872
Operating Expenses	\$210,393	\$0	\$19,220,037	\$19,430,430
Total	\$403,528	\$0	\$26,312,774	\$26,716,302
F.T.E.				135.5
<b>(3) State Engineer</b>				
Personal Services	\$0	\$0	\$1,160,901	\$1,160,901
Operating Expenses	\$0	\$0	\$242,469	\$242,469
Total	\$0	\$0	\$1,403,370	\$1,403,370
F.T.E.				15.0
<b>(4) Statewide Maintenance and Repair</b>				
Operating Expenses	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
Total	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
F.T.E.				0.0
<b>(5) Office of Hearing Examiners</b>				
Personal Services	\$271,543	\$0	\$0	\$271,543
Operating Expenses	\$74,812	\$0	\$0	\$74,812
Total	\$346,355	\$0	\$0	\$346,355
F.T.E.				3.0
<b>(6) Obligation Recovery Center</b>				
Operating Expenses	\$720,000	\$0	\$0	\$720,000
Total	\$720,000	\$0	\$0	\$720,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$628,525	\$628,525
Operating Expenses	\$0	\$0	\$3,453,047	\$3,453,047
Total	\$0	\$0	\$4,081,572	\$4,081,572
F.T.E.				8.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
Total	\$0	\$0	\$2,222,898	\$2,222,898
F.T.E.				0.0
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
F.T.E.				0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$464,678	\$0	\$9,276,401	\$9,741,079
Operating Expenses	\$15,803,951	\$500,000	\$31,176,806	\$47,480,757
Total	\$16,268,629	\$500,000	\$40,453,207	\$57,221,836
F.T.E.				165.0

SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers				
Personal Services	\$0	\$0	\$5,343,420	\$5,343,420
Operating Expenses	\$0	\$0	\$4,228,372	\$4,228,372
Total	\$0	\$0	\$9,571,792	\$9,571,792
F.T.E.				64.0
(2) Development				
Personal Services	\$0	\$0	\$12,542,288	\$12,542,288
Operating Expenses	\$0	\$0	\$2,098,895	\$2,098,895
Total	\$0	\$0	\$14,641,183	\$14,641,183
F.T.E.				153.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$6,791,350	\$6,791,350
Operating Expenses	\$0	\$0	\$11,841,390	\$11,841,390
Total	\$0	\$0	\$18,632,740	\$18,632,740
F.T.E.				86.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) South Dakota Public Broadcasting				
Personal Services	\$2,902,153	\$0	\$1,054,318	\$3,956,471
Operating Expenses	\$1,260,037	\$422,484	\$2,749,692	\$4,432,213
Total	\$4,162,190	\$422,484	\$3,804,010	\$8,388,684
F.T.E.				61.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,421,462	\$1,421,462
Operating Expenses	\$0	\$0	\$325,059	\$325,059
Total	\$0	\$0	\$1,746,521	\$1,746,521
F.T.E.				15.0
(6) State Radio Engineering				
Personal Services	\$764,986	\$121,179	\$11,979	\$898,144
Operating Expenses	\$2,304,315	\$91,573	\$143,927	\$2,539,815
Total	\$3,069,301	\$212,752	\$155,906	\$3,437,959
F.T.E.				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$3,667,139	\$121,179	\$27,164,817	\$30,953,135
Operating Expenses	\$3,564,352	\$514,057	\$21,387,335	\$25,465,744
Total	\$7,231,491	\$635,236	\$48,552,152	\$56,418,879
F.T.E.				390.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$218,234	\$0	\$4,732,320	\$4,950,554
Operating Expenses	\$63,795	\$0	\$2,060,297	\$2,124,092
Total	\$282,029	\$0	\$6,792,617	\$7,074,646
F.T.E.				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$218,234	\$0	\$4,732,320	\$4,950,554
Operating Expenses	\$63,795	\$0	\$2,060,297	\$2,124,092
Total	\$282,029	\$0	\$6,792,617	\$7,074,646
F.T.E.				73.5
SECTION 7. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,226,783	\$2,226,783
Operating Expenses	\$0	\$0	\$1,652,742	\$1,652,742
Total	\$0	\$0	\$3,879,525	\$3,879,525
F.T.E.				29.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Business Tax				
Personal Services	\$0	\$0	\$3,514,781	\$3,514,781
Operating Expenses	\$0	\$0	\$890,544	\$890,544
Total	\$0	\$0	\$4,405,325	\$4,405,325
F.T.E.				57.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,543,837	\$2,543,837
Operating Expenses	\$0	\$300,000	\$6,451,022	\$6,751,022
Total	\$0	\$300,000	\$8,994,859	\$9,294,859
F.T.E.				47.0
(4) Property and Special Taxes				
Personal Services	\$1,038,636	\$0	\$0	\$1,038,636
Operating Expenses	\$264,230	\$0	\$0	\$264,230
Total	\$1,302,866	\$0	\$0	\$1,302,866
F.T.E.				15.0
(5) Audits				
Personal Services	\$0	\$0	\$3,794,249	\$3,794,249
Operating Expenses	\$0	\$0	\$624,867	\$624,867
Total	\$0	\$0	\$4,419,116	\$4,419,116
F.T.E.				55.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,465,273	\$1,465,273
Operating Expenses	\$0	\$0	\$36,940,493	\$36,940,493
Total	\$0	\$0	\$38,405,766	\$38,405,766
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$731,463	\$731,463
Operating Expenses	\$0	\$0	\$1,942,690	\$1,942,690
Total	\$0	\$0	\$2,674,153	\$2,674,153
F.T.E.				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,070,240	\$1,070,240
Operating Expenses	\$0	\$0	\$9,611,060	\$9,611,060
Total	\$0	\$0	\$10,681,300	\$10,681,300
F.T.E.				16.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$1,038,636	\$0	\$15,346,626	\$16,385,262
Operating Expenses	\$264,230	\$300,000	\$58,113,418	\$58,677,648
Total	\$1,302,866	\$300,000	\$73,460,044	\$75,062,910
F.T.E.				250.5
SECTION 8. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$706,639	\$43,421	\$78,221	\$828,281
Operating Expenses	\$188,327	\$18,665	\$93,841	\$300,833
Total	\$894,966	\$62,086	\$172,062	\$1,129,114
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,699,333	\$1,573,014	\$1,229,637	\$4,501,984
Operating Expenses	\$613,263	\$2,082,327	\$1,930,945	\$4,626,535
Total	\$2,312,596	\$3,655,341	\$3,160,582	\$9,128,519
F.T.E.				79.9
(3) Agricultural Development and Promotion				
Personal Services	\$1,312,604	\$470,739	\$150,901	\$1,934,244
Operating Expenses	\$469,390	\$1,051,592	\$627,775	\$2,148,757
Total	\$1,781,994	\$1,522,331	\$778,676	\$4,083,001
F.T.E.				29.0
(4) Animal Industry Board				
Personal Services	\$1,781,793	\$1,114,263	\$137,300	\$3,033,356
Operating Expenses	\$345,104	\$623,830	\$3,487,106	\$4,456,040
Total	\$2,126,897	\$1,738,093	\$3,624,406	\$7,489,396
F.T.E.				41.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$2,712,220	\$2,712,220
Total	\$0	\$0	\$2,712,220	\$2,712,220
F.T.E.				0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$243,580	\$243,580
Operating Expenses	\$0	\$0	\$1,334,600	\$1,334,600
Total	\$0	\$0	\$1,578,180	\$1,578,180
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,615	\$1,615
Operating Expenses	\$0	\$0	\$388,000	\$388,000
Total	\$0	\$0	\$389,615	\$389,615
F.T.E.				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$525,225	\$525,225
Operating Expenses	\$0	\$0	\$10,523,907	\$10,523,907
Total	\$0	\$0	\$11,049,132	\$11,049,132
F.T.E.				8.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$1,710,813	\$1,710,813
Operating Expenses	\$0	\$0	\$592,332	\$592,332
Total	\$0	\$0	\$2,303,145	\$2,303,145
F.T.E.				33.0
(10) Corn Utilization Council - Informational				
Personal Services	\$0	\$0	\$114,325	\$114,325
Operating Expenses	\$0	\$0	\$6,845,000	\$6,845,000
Total	\$0	\$0	\$6,959,325	\$6,959,325
F.T.E.				1.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$2,655	\$2,655
Operating Expenses	\$0	\$0	\$56,624	\$56,624
Total	\$0	\$0	\$59,279	\$59,279
F.T.E.				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,200	\$1,200
Operating Expenses	\$0	\$0	\$27,200	\$27,200
Total	\$0	\$0	\$28,400	\$28,400
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$935,647	\$935,647
Operating Expenses	\$323,539	\$0	\$2,290,289	\$2,613,828
Total	\$323,539	\$0	\$3,225,936	\$3,549,475
F.T.E.				19.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
Personal Services	\$5,500,369	\$3,201,437	\$5,131,119	\$13,832,925
Operating Expenses	\$1,939,623	\$3,776,414	\$30,909,839	\$36,625,876
Total	\$7,439,992	\$6,977,851	\$36,040,958	\$50,458,801
F.T.E.				223.9
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,993,834	\$1,993,834
Operating Expenses	\$0	\$0	\$13,724,841	\$13,724,841
Total	\$0	\$0	\$15,718,675	\$15,718,675
F.T.E.				33.7
(2) Arts				
Personal Services	\$0	\$0	\$268,839	\$268,839
Operating Expenses	\$0	\$878,000	\$679,021	\$1,557,021
Total	\$0	\$878,000	\$947,860	\$1,825,860
F.T.E.				3.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$0	\$2,262,673	\$2,262,673
Operating Expenses	\$0	\$878,000	\$14,403,862	\$15,281,862
Total	\$0	\$878,000	\$16,666,535	\$17,544,535
F.T.E.				36.7
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$138,708	\$0	\$2,123,374	\$2,262,082
Operating Expenses	\$824,882	\$0	\$1,153,769	\$1,978,651
Total	\$963,590	\$0	\$3,277,143	\$4,240,733
F.T.E.				27.6
(2) Wildlife - Informational				
Personal Services	\$0	\$4,209,722	\$14,963,745	\$19,173,467
Operating Expenses	\$0	\$13,702,941	\$16,007,880	\$29,710,821
Total	\$0	\$17,912,663	\$30,971,625	\$48,884,288
F.T.E.				294.0
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$2,775,570	\$904,775	\$3,680,345
Total	\$0	\$2,775,570	\$904,775	\$3,680,345
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(4) State Parks and Recreation</b>				
Personal Services	\$2,733,293	\$947,236	\$7,255,539	\$10,936,068
Operating Expenses	\$2,465,824	\$2,758,743	\$9,074,957	\$14,299,524
Total	\$5,199,117	\$3,705,979	\$16,330,496	\$25,235,592
F.T.E.				248.2
<b>(5) State Parks and Recreation - Development and Improvement</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$3,185,750	\$6,600,000	\$9,785,750
Total	\$0	\$3,185,750	\$6,600,000	\$9,785,750
F.T.E.				0.0
<b>(6) Snowmobile Trails - Informational</b>				
Personal Services	\$0	\$0	\$397,814	\$397,814
Operating Expenses	\$0	\$0	\$909,385	\$909,385
Total	\$0	\$0	\$1,307,199	\$1,307,199
F.T.E.				9.1
<b>(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS</b>				
Personal Services	\$2,872,001	\$5,156,958	\$24,740,472	\$32,769,431
Operating Expenses	\$3,290,706	\$22,423,004	\$34,650,766	\$60,364,476
Total	\$6,162,707	\$27,579,962	\$59,391,238	\$93,133,907
F.T.E.				578.9
<b>SECTION 11. DEPARTMENT OF TRIBAL RELATIONS</b>				
<b>(1) Office of Tribal Relations</b>				
Personal Services	\$426,277	\$0	\$0	\$426,277
Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
Total	\$525,941	\$0	\$20,000	\$545,941
F.T.E.				6.0
<b>(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS</b>				
Personal Services	\$426,277	\$0	\$0	\$426,277
Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
Total	\$525,941	\$0	\$20,000	\$545,941
F.T.E.				6.0
<b>SECTION 12. DEPARTMENT OF SOCIAL SERVICES</b>				
<b>(1) Administration, Secretary of Social Services</b>				
Personal Services	\$4,324,220	\$5,634,584	\$10,453	\$9,969,257
Operating Expenses	\$4,669,892	\$10,988,161	\$9,451	\$15,667,504
Total	\$8,994,112	\$16,622,745	\$19,904	\$25,636,761
F.T.E.				176.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Economic Assistance				
Personal Services	\$8,219,927	\$11,887,832	\$24,304	\$20,132,063
Operating Expenses	\$17,631,603	\$65,469,444	\$317,023	\$83,418,070
Total	\$25,851,530	\$77,357,276	\$341,327	\$103,550,133
F.T.E.				320.5
(3) Medical Services				
Personal Services	\$869,623	\$2,554,085	\$0	\$3,423,708
Operating Expenses	\$230,543,367	\$417,237,050	\$280,701	\$648,061,118
Total	\$231,412,990	\$419,791,135	\$280,701	\$651,484,826
F.T.E.				52.0
(4) Children's Services				
Personal Services	\$12,500,531	\$9,974,794	\$1,741,862	\$24,217,187
Operating Expenses	\$35,322,302	\$38,705,073	\$3,063,314	\$77,090,689
Total	\$47,822,833	\$48,679,867	\$4,805,176	\$101,307,876
F.T.E.				359.8
(5) Behavioral Health				
Personal Services	\$33,087,854	\$8,164,414	\$2,011,602	\$43,263,870
Operating Expenses	\$51,496,862	\$29,550,243	\$1,413,790	\$82,460,895
Total	\$84,584,716	\$37,714,657	\$3,425,392	\$125,724,765
F.T.E.				636.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,068	\$3,068
Operating Expenses	\$0	\$0	\$90,083	\$90,083
Total	\$0	\$0	\$93,151	\$93,151
F.T.E.				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$3,819	\$3,819
Operating Expenses	\$0	\$0	\$73,307	\$73,307
Total	\$0	\$0	\$77,126	\$77,126
F.T.E.				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,135	\$3,135
Operating Expenses	\$0	\$0	\$98,747	\$98,747
Total	\$0	\$0	\$101,882	\$101,882
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$112,236	\$112,236
Operating Expenses	\$0	\$0	\$58,194	\$58,194
Total	\$0	\$0	\$170,430	\$170,430
F.T.E.				1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$59,002,155	\$38,215,709	\$3,910,479	\$101,128,343
Operating Expenses	\$339,664,026	\$561,949,971	\$5,404,610	\$907,018,607
Total	\$398,666,181	\$600,165,680	\$9,315,089	\$1,008,146,950
F.T.E.				1,546.3
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$764,042	\$1,074,896	\$639,709	\$2,478,647
Operating Expenses	\$219,888	\$712,750	\$875,455	\$1,808,093
Total	\$983,930	\$1,787,646	\$1,515,164	\$4,286,740
F.T.E.				33.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,138,613	\$3,574,935	\$65,889	\$5,779,437
Operating Expenses	\$1,627,151	\$7,044,074	\$1,150,152	\$9,821,377
Total	\$3,765,764	\$10,619,009	\$1,216,041	\$15,600,814
F.T.E.				70.0
(3) Family and Community Health				
Personal Services	\$2,262,359	\$10,315,131	\$1,368,901	\$13,946,391
Operating Expenses	\$2,031,737	\$15,847,971	\$5,323,452	\$23,203,160
Total	\$4,294,096	\$26,163,102	\$6,692,353	\$37,149,551
F.T.E.				191.5
(4) Laboratory Services				
Personal Services	\$0	\$628,472	\$1,567,380	\$2,195,852
Operating Expenses	\$0	\$2,715,348	\$1,928,525	\$4,643,873
Total	\$0	\$3,343,820	\$3,495,905	\$6,839,725
F.T.E.				29.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$7,354,628	\$7,354,628
Operating Expenses	\$0	\$0	\$17,190,617	\$17,190,617
Total	\$0	\$0	\$24,545,245	\$24,545,245
F.T.E.				92.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(6) Tobacco Prevention</b>				
Personal Services	\$0	\$247,873	\$0	\$247,873
Operating Expenses	\$0	\$1,315,157	\$4,500,215	\$5,815,372
Total	\$0	\$1,563,030	\$4,500,215	\$6,063,245
F.T.E.				3.0
<b>(7) Board of Chiropractic Examiners - Informational</b>				
Personal Services	\$0	\$0	\$64,504	\$64,504
Operating Expenses	\$0	\$0	\$48,489	\$48,489
Total	\$0	\$0	\$112,993	\$112,993
F.T.E.				1.0
<b>(8) Board of Dentistry - Informational</b>				
Personal Services	\$0	\$0	\$7,263	\$7,263
Operating Expenses	\$0	\$0	\$350,917	\$350,917
Total	\$0	\$0	\$358,180	\$358,180
F.T.E.				0.0
<b>(9) Board of Hearing Aid Dispensers and Audiologists - Informational</b>				
Personal Services	\$0	\$0	\$1,215	\$1,215
Operating Expenses	\$0	\$0	\$25,815	\$25,815
Total	\$0	\$0	\$27,030	\$27,030
F.T.E.				0.0
<b>(10) Board of Funeral Service - Informational</b>				
Personal Services	\$0	\$0	\$9,417	\$9,417
Operating Expenses	\$0	\$0	\$64,496	\$64,496
Total	\$0	\$0	\$73,913	\$73,913
F.T.E.				0.0
<b>(11) Board of Medical and Osteopathic Examiners - Informational</b>				
Personal Services	\$0	\$0	\$422,166	\$422,166
Operating Expenses	\$0	\$0	\$616,972	\$616,972
Total	\$0	\$0	\$1,039,138	\$1,039,138
F.T.E.				8.0
<b>(12) Board of Nursing - Informational</b>				
Personal Services	\$0	\$0	\$669,730	\$669,730
Operating Expenses	\$0	\$0	\$783,293	\$783,293
Total	\$0	\$0	\$1,453,023	\$1,453,023
F.T.E.				9.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$2,356	\$2,356
Operating Expenses	\$0	\$0	\$58,636	\$58,636
Total	\$0	\$0	\$60,992	\$60,992
F.T.E.				0.0
(14) Board of Examiners in Optometry - Informational				
Personal Services	\$0	\$0	\$1,124	\$1,124
Operating Expenses	\$0	\$0	\$70,850	\$70,850
Total	\$0	\$0	\$71,974	\$71,974
F.T.E.				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$0	\$509,093	\$509,093
Operating Expenses	\$0	\$0	\$649,308	\$649,308
Total	\$0	\$0	\$1,158,401	\$1,158,401
F.T.E.				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$288	\$288
Operating Expenses	\$0	\$0	\$21,222	\$21,222
Total	\$0	\$0	\$21,510	\$21,510
F.T.E.				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$830	\$830
Operating Expenses	\$0	\$0	\$66,170	\$66,170
Total	\$0	\$0	\$67,000	\$67,000
F.T.E.				0.0
(18) Board of Examiners for Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,128	\$1,128
Operating Expenses	\$0	\$0	\$45,128	\$45,128
Total	\$0	\$0	\$46,256	\$46,256
F.T.E.				0.0
(19) Board of Certified Professional Midwives - Informational				
Operating Expenses	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$0	\$20,000	\$20,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$5,165,014	\$15,841,307	\$12,685,621	\$33,691,942
Operating Expenses	\$3,878,776	\$27,635,300	\$33,789,712	\$65,303,788
Total	\$9,043,790	\$43,476,607	\$46,475,333	\$98,995,730
F.T.E.				443.8
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$40,503	\$3,290,789	\$176,599	\$3,507,891
Operating Expenses	\$518,040	\$7,778,249	\$137,086	\$8,433,375
Total	\$558,543	\$11,069,038	\$313,685	\$11,941,266
F.T.E.				52.6
(2) Unemployment Insurance Service				
Personal Services	\$0	\$4,178,467	\$0	\$4,178,467
Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
Total	\$0	\$6,814,026	\$0	\$6,814,026
F.T.E.				74.0
(3) Field Operations				
Personal Services	\$541,440	\$9,503,588	\$0	\$10,045,028
Operating Expenses	\$114,798	\$2,572,292	\$0	\$2,687,090
Total	\$656,238	\$12,075,880	\$0	\$12,732,118
F.T.E.				166.0
(4) State Labor Law Administration				
Personal Services	\$628,709	\$236,836	\$255,162	\$1,120,707
Operating Expenses	\$97,528	\$60,996	\$246,444	\$404,968
Total	\$726,237	\$297,832	\$501,606	\$1,525,675
F.T.E.				15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$154,304	\$154,304
Operating Expenses	\$0	\$0	\$176,076	\$176,076
Total	\$0	\$0	\$330,380	\$330,380
F.T.E.				2.6
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$4,495	\$4,495
Operating Expenses	\$0	\$0	\$26,567	\$26,567
Total	\$0	\$0	\$31,062	\$31,062
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$200,604	\$200,604
Operating Expenses	\$0	\$0	\$124,274	\$124,274
Total	\$0	\$0	\$324,878	\$324,878
F.T.E.				3.7
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$427,865	\$427,865
Operating Expenses	\$0	\$0	\$201,921	\$201,921
Total	\$0	\$0	\$629,786	\$629,786
F.T.E.				7.1
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$198,651	\$198,651
Operating Expenses	\$0	\$0	\$183,670	\$183,670
Total	\$0	\$0	\$382,321	\$382,321
F.T.E.				3.6
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,436,260	\$1,436,260
Operating Expenses	\$0	\$0	\$498,698	\$498,698
Total	\$0	\$0	\$1,934,958	\$1,934,958
F.T.E.				23.1
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$358,038	\$358,038
Operating Expenses	\$0	\$0	\$231,150	\$231,150
Total	\$0	\$0	\$589,188	\$589,188
F.T.E.				5.1
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$7,221	\$7,221
Operating Expenses	\$0	\$0	\$38,610	\$38,610
Total	\$0	\$0	\$45,831	\$45,831
F.T.E.				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$10,556	\$10,556
Operating Expenses	\$0	\$0	\$47,370	\$47,370
Total	\$0	\$0	\$57,926	\$57,926
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) Banking				
Personal Services	\$0	\$0	\$2,973,073	\$2,973,073
Operating Expenses	\$0	\$0	\$926,015	\$926,015
Total	\$0	\$0	\$3,899,088	\$3,899,088
F.T.E.				34.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$18,485	\$18,485
Operating Expenses	\$0	\$0	\$154,561	\$154,561
Total	\$0	\$0	\$173,046	\$173,046
F.T.E.				0.0
(16) Insurance				
Personal Services	\$0	\$20,482	\$2,521,001	\$2,541,483
Operating Expenses	\$0	\$20,000	\$827,939	\$847,939
Total	\$0	\$40,482	\$3,348,940	\$3,389,422
F.T.E.				37.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,210,652	\$17,230,162	\$8,742,314	\$27,183,128
Operating Expenses	\$730,366	\$13,067,096	\$3,820,381	\$17,617,843
Total	\$1,941,018	\$30,297,258	\$12,562,695	\$44,800,971
F.T.E.				425.3
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
Operating Expenses	\$25,502	\$30,121,451	\$95,286,998	\$125,433,951
Total	\$548,170	\$41,466,984	\$155,289,354	\$197,304,508
F.T.E.				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
Operating Expenses	\$25,502	\$377,190,324	\$239,831,283	\$617,047,109
Total	\$548,170	\$388,535,857	\$299,833,639	\$688,917,666
F.T.E.				1,014.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 16. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,602,243	\$962,841	\$77,013	\$2,642,097
Operating Expenses	\$1,069,278	\$3,698,184	\$136,137	\$4,903,599
Total	\$2,671,521	\$4,661,025	\$213,150	\$7,545,696
F.T.E.				35.0
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total	\$0	\$0	\$1,125,000	\$1,125,000
F.T.E.				0.0
(3) State Aid to General Education				
Operating Expenses	\$467,381,046	\$0	\$0	\$467,381,046
Total	\$467,381,046	\$0	\$0	\$467,381,046
F.T.E.				0.0
(4) State Aid to Special Education				
Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
Total	\$68,548,042	\$0	\$0	\$68,548,042
F.T.E.				0.0
(5) Sparsity Payments				
Operating Expenses	\$2,011,464	\$0	\$0	\$2,011,464
Total	\$2,011,464	\$0	\$0	\$2,011,464
F.T.E.				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$12,237,948	\$0	\$1,875,633	\$14,113,581
Total	\$12,237,948	\$0	\$1,875,633	\$14,113,581
F.T.E.				0.0
(8) Postsecondary Vocational Education				
Personal Services	\$234,356	\$0	\$43,645	\$278,001
Operating Expenses	\$23,380,382	\$0	\$138,472	\$23,518,854
Total	\$23,614,738	\$0	\$182,117	\$23,796,855
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Postsecondary Voc Ed Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
F.T.E.				0.0
(10) Postsecondary Instructor Salary Enhancement				
Operating Expenses	\$3,030,000	\$0	\$0	\$3,030,000
Total	\$3,030,000	\$0	\$0	\$3,030,000
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$2,072,591	\$3,638,054	\$377,246	\$6,087,891
Operating Expenses	\$7,646,672	\$175,478,098	\$604,572	\$183,729,342
Total	\$9,719,263	\$179,116,152	\$981,818	\$189,817,233
F.T.E.				83.5
(12) History				
Personal Services	\$991,957	\$417,857	\$1,342,732	\$2,752,546
Operating Expenses	\$1,232,555	\$805,823	\$998,812	\$3,037,190
Total	\$2,224,512	\$1,223,680	\$2,341,544	\$5,789,736
F.T.E.				44.0
(13) Library Services				
Personal Services	\$1,057,659	\$355,382	\$0	\$1,413,041
Operating Expenses	\$863,830	\$892,291	\$27,900	\$1,784,021
Total	\$1,921,489	\$1,247,673	\$27,900	\$3,197,062
F.T.E.				22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$5,958,806	\$5,374,134	\$1,840,636	\$13,173,576
Operating Expenses	\$589,383,037	\$180,874,396	\$4,906,526	\$775,163,959
Total	\$595,341,843	\$186,248,530	\$6,747,162	\$788,337,535
F.T.E.				187.0
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$131,555	\$162,586	\$693,947	\$988,088
Operating Expenses	\$14,624	\$4,250	\$129,750	\$148,624
Total	\$146,179	\$166,836	\$823,697	\$1,136,712
F.T.E.				10.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Highway Patrol				
Personal Services	\$599,930	\$1,584,954	\$17,354,940	\$19,539,824
Operating Expenses	\$759,653	\$5,673,388	\$7,419,972	\$13,853,013
Total	\$1,359,583	\$7,258,342	\$24,774,912	\$33,392,837
F.T.E.				275.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,000,085	\$1,451,508	\$74,874	\$2,526,467
Operating Expenses	\$377,295	\$8,014,755	\$234,264	\$8,626,314
Total	\$1,377,380	\$9,466,263	\$309,138	\$11,152,781
F.T.E.				30.5
(4) Legal and Regulatory Services				
Personal Services	\$183,118	\$160,056	\$4,963,505	\$5,306,679
Operating Expenses	\$1,323,980	\$8,459,728	\$3,521,261	\$13,304,969
Total	\$1,507,098	\$8,619,784	\$8,484,766	\$18,611,648
F.T.E.				101.5
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$112,966	\$112,966
Operating Expenses	\$0	\$0	\$3,795,734	\$3,795,734
Total	\$0	\$0	\$3,908,700	\$3,908,700
F.T.E.				1.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$1,914,688	\$3,359,104	\$23,200,232	\$28,474,024
Operating Expenses	\$2,475,552	\$22,152,121	\$15,100,981	\$39,728,654
Total	\$4,390,240	\$25,511,225	\$38,301,213	\$68,202,678
F.T.E.				418.5
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$4,501,684	\$0	\$1,874,129	\$6,375,813
Operating Expenses	\$14,981,739	\$574,447	\$47,544,089	\$63,100,275
Total	\$19,483,423	\$574,447	\$49,418,218	\$69,476,088
F.T.E.				70.3
(2) Research Pool				
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(3) South Dakota Scholarships</b>				
Operating Expenses	\$6,720,046	\$0	\$0	\$6,720,046
Total	\$6,720,046	\$0	\$0	\$6,720,046
F.T.E.				0.0
<b>(4) University of South Dakota</b>				
Personal Services	\$31,833,009	\$6,408,753	\$51,325,695	\$89,567,457
Operating Expenses	\$3,281,890	\$2,428,465	\$44,574,506	\$50,284,861
Total	\$35,114,899	\$8,837,218	\$95,900,201	\$139,852,318
F.T.E.				1,079.9
<b>(5) University of South Dakota Law School</b>				
Personal Services	\$1,570,706	\$70,044	\$2,236,593	\$3,877,343
Operating Expenses	\$205,240	\$2,483	\$828,511	\$1,036,234
Total	\$1,775,946	\$72,527	\$3,065,104	\$4,913,577
F.T.E.				33.3
<b>(6) University of South Dakota School of Medicine</b>				
Personal Services	\$19,411,937	\$4,700,533	\$12,205,990	\$36,318,460
Operating Expenses	\$3,382,445	\$6,581,558	\$10,890,906	\$20,854,909
Total	\$22,794,382	\$11,282,091	\$23,096,896	\$57,173,369
F.T.E.				326.5
<b>(7) South Dakota State University</b>				
Personal Services	\$41,625,885	\$9,400,000	\$94,888,282	\$145,914,167
Operating Expenses	\$5,463,199	\$14,600,000	\$79,154,433	\$99,217,632
Total	\$47,089,084	\$24,000,000	\$174,042,715	\$245,131,799
F.T.E.				1,647.7
<b>(8) SDSU Extension</b>				
Personal Services	\$8,314,279	\$2,978,015	\$1,014,113	\$12,306,407
Operating Expenses	\$79,152	\$3,027,811	\$1,011,053	\$4,118,016
Total	\$8,393,431	\$6,005,826	\$2,025,166	\$16,424,423
F.T.E.				190.4
<b>(9) Agricultural Experiment Station</b>				
Personal Services	\$11,671,476	\$4,897,846	\$4,783,901	\$21,353,223
Operating Expenses	\$627,155	\$5,960,000	\$9,151,544	\$15,738,699
Total	\$12,298,631	\$10,857,846	\$13,935,445	\$37,091,922
F.T.E.				241.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) SD School of Mines and Technology				
Personal Services	\$15,839,619	\$6,694,897	\$22,501,885	\$45,036,401
Operating Expenses	\$945,713	\$8,528,272	\$18,739,957	\$28,213,942
Total	\$16,785,332	\$15,223,169	\$41,241,842	\$73,250,343
F.T.E.				433.4
(11) Northern State University				
Personal Services	\$13,655,976	\$1,407,280	\$13,014,654	\$28,077,910
Operating Expenses	\$1,029,910	\$572,574	\$11,656,163	\$13,258,647
Total	\$14,685,886	\$1,979,854	\$24,670,817	\$41,336,557
F.T.E.				363.0
(12) Black Hills State University				
Personal Services	\$8,934,040	\$1,562,387	\$20,353,696	\$30,850,123
Operating Expenses	\$741,622	\$2,714,780	\$13,920,315	\$17,376,717
Total	\$9,675,662	\$4,277,167	\$34,274,011	\$48,226,840
F.T.E.				418.5
(13) Dakota State University				
Personal Services	\$9,172,586	\$1,179,603	\$16,529,880	\$26,882,069
Operating Expenses	\$570,667	\$1,807,953	\$11,972,223	\$14,350,843
Total	\$9,743,253	\$2,987,556	\$28,502,103	\$41,232,912
F.T.E.				291.8
(14) SD School for the Deaf				
Personal Services	\$1,859,599	\$0	\$0	\$1,859,599
Operating Expenses	\$1,012,893	\$0	\$667,256	\$1,680,149
Total	\$2,872,492	\$0	\$667,256	\$3,539,748
F.T.E.				24.5
(15) SD School for the Blind and Visually Impaired				
Personal Services	\$2,734,709	\$34,307	\$195,000	\$2,964,016
Operating Expenses	\$311,968	\$37,119	\$299,799	\$648,886
Total	\$3,046,677	\$71,426	\$494,799	\$3,612,902
F.T.E.				48.6
(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$171,125,505	\$39,333,665	\$240,923,818	\$451,382,988
Operating Expenses	\$40,353,639	\$46,835,462	\$250,410,755	\$337,599,856
Total	\$211,479,144	\$86,169,127	\$491,334,573	\$788,982,844
F.T.E.				5,169.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 19. DEPARTMENT OF THE MILITARY</b>				
<b>(1) Adjutant General</b>				
Personal Services	\$433,247	\$0	\$0	\$433,247
Operating Expenses	\$132,955	\$10,306	\$29,254	\$172,515
Total	\$566,202	\$10,306	\$29,254	\$605,762
F.T.E.				5.3
<b>(2) Army Guard</b>				
Personal Services	\$415,042	\$3,113,934	\$0	\$3,528,976
Operating Expenses	\$2,742,003	\$12,684,957	\$0	\$15,426,960
Total	\$3,157,045	\$15,798,891	\$0	\$18,955,936
F.T.E.				63.1
<b>(3) Air Guard</b>				
Personal Services	\$202,725	\$2,832,193	\$0	\$3,034,918
Operating Expenses	\$234,687	\$2,678,761	\$0	\$2,913,448
Total	\$437,412	\$5,510,954	\$0	\$5,948,366
F.T.E.				48.0
<b>(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY</b>				
Personal Services	\$1,051,014	\$5,946,127	\$0	\$6,997,141
Operating Expenses	\$3,109,645	\$15,374,024	\$29,254	\$18,512,923
Total	\$4,160,659	\$21,320,151	\$29,254	\$25,510,064
F.T.E.				116.4
<b>SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS</b>				
<b>(1) Veterans' Benefits and Services</b>				
Personal Services	\$1,141,644	\$157,332	\$0	\$1,298,976
Operating Expenses	\$455,291	\$48,557	\$61,000	\$564,848
Total	\$1,596,935	\$205,889	\$61,000	\$1,863,824
F.T.E.				20.0
<b>(2) State Veterans' Home</b>				
Personal Services	\$2,534,599	\$3,274,704	\$952,685	\$6,761,988
Operating Expenses	\$0	\$0	\$3,209,528	\$3,209,528
Total	\$2,534,599	\$3,274,704	\$4,162,213	\$9,971,516
F.T.E.				118.2
<b>(3) State Veterans' Cemetery</b>				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,676,243	\$3,432,036	\$952,685	\$8,060,964
Operating Expenses	\$605,291	\$48,557	\$3,270,528	\$3,924,376
Total	\$4,281,534	\$3,480,593	\$4,223,213	\$11,985,340
F.T.E.				138.2
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration, Corrections Central Office				
Personal Services	\$1,699,779	\$102,771	\$0	\$1,802,550
Operating Expenses	\$1,171,234	\$866,539	\$0	\$2,037,773
Total	\$2,871,013	\$969,310	\$0	\$3,840,323
F.T.E.				22.0
(2) Mike Durfee State Prison				
Personal Services	\$11,974,364	\$114,643	\$0	\$12,089,007
Operating Expenses	\$6,516,007	\$56,414	\$0	\$6,572,421
Total	\$18,490,371	\$171,057	\$0	\$18,661,428
F.T.E.				206.0
(3) State Penitentiary				
Personal Services	\$17,818,225	\$114,326	\$0	\$17,932,551
Operating Expenses	\$6,648,422	\$64,747	\$0	\$6,713,169
Total	\$24,466,647	\$179,073	\$0	\$24,645,720
F.T.E.				304.0
(4) Women's Prison				
Personal Services	\$3,981,182	\$59,664	\$0	\$4,040,846
Operating Expenses	\$1,828,176	\$21,655	\$0	\$1,849,831
Total	\$5,809,358	\$81,319	\$0	\$5,890,677
F.T.E.				69.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,036,691	\$1,036,691
Operating Expenses	\$0	\$0	\$2,427,686	\$2,427,686
Total	\$0	\$0	\$3,464,377	\$3,464,377
F.T.E.				16.0
(6) Inmate Services				
Personal Services	\$2,933,671	\$80,710	\$0	\$3,014,381
Operating Expenses	\$29,352,607	\$995,534	\$0	\$30,348,141
Total	\$32,286,278	\$1,076,244	\$0	\$33,362,522
F.T.E.				48.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Parole Services				
Personal Services	\$3,691,094	\$0	\$0	\$3,691,094
Operating Expenses	\$2,029,790	\$0	\$0	\$2,029,790
Total	\$5,720,884	\$0	\$0	\$5,720,884
F.T.E.				59.0
(8) Juvenile Community Corrections				
Personal Services	\$2,119,299	\$0	\$0	\$2,119,299
Operating Expenses	\$10,280,349	\$3,511,186	\$0	\$13,791,535
Total	\$12,399,648	\$3,511,186	\$0	\$15,910,834
F.T.E.				32.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$44,217,614	\$472,114	\$1,036,691	\$45,726,419
Operating Expenses	\$57,826,585	\$5,516,075	\$2,427,686	\$65,770,346
Total	\$102,044,199	\$5,988,189	\$3,464,377	\$111,496,765
F.T.E.				756.0
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$804,369	\$821,767	\$0	\$1,626,136
Operating Expenses	\$311,775	\$164,248	\$1,430	\$477,453
Total	\$1,116,144	\$986,015	\$1,430	\$2,103,589
F.T.E.				23.0
(2) Developmental Disabilities				
Personal Services	\$721,670	\$733,169	\$0	\$1,454,839
Operating Expenses	\$60,018,078	\$82,990,339	\$5,591,583	\$148,600,000
Total	\$60,739,748	\$83,723,508	\$5,591,583	\$150,054,839
F.T.E.				20.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,600,315	\$11,162,885	\$0	\$19,763,200
Operating Expenses	\$2,272,183	\$2,756,091	\$857,224	\$5,885,498
Total	\$10,872,498	\$13,918,976	\$857,224	\$25,648,698
F.T.E.				352.6
(4) Long Term Services and Supports				
Personal Services	\$2,447,160	\$4,367,632	\$24,338	\$6,839,130
Operating Expenses	\$85,708,176	\$106,338,255	\$815,542	\$192,861,973
Total	\$88,155,336	\$110,705,887	\$839,880	\$199,701,103
F.T.E.				99.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Rehabilitation Services				
Personal Services	\$894,565	\$5,719,702	\$0	\$6,614,267
Operating Expenses	\$3,967,352	\$13,115,248	\$2,351,015	\$19,433,615
Total	\$4,861,917	\$18,834,950	\$2,351,015	\$26,047,882
F.T.E.				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$507,451	\$1,260,983	\$184,803	\$1,953,237
Operating Expenses	\$463,046	\$1,409,185	\$303,425	\$2,175,656
Total	\$970,497	\$2,670,168	\$488,228	\$4,128,893
F.T.E.				29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$13,975,530	\$24,066,138	\$209,141	\$38,250,809
Operating Expenses	\$152,740,610	\$206,773,366	\$11,221,899	\$370,735,875
Total	\$166,716,140	\$230,839,504	\$11,431,040	\$408,986,684
F.T.E.				626.4
SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,202,188	\$1,691,253	\$744,188	\$4,637,629
Operating Expenses	\$357,855	\$626,705	\$288,614	\$1,273,174
Total	\$2,560,043	\$2,317,958	\$1,032,802	\$5,910,803
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,475,843	\$3,896,494	\$2,606,374	\$9,978,711
Operating Expenses	\$598,755	\$2,128,344	\$880,254	\$3,607,353
Total	\$4,074,598	\$6,024,838	\$3,486,628	\$13,586,064
F.T.E.				119.0
(3) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
F.T.E.				0.0
(4) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$413,662	\$413,662
Operating Expenses	\$0	\$0	\$70,550	\$70,550
Total	\$0	\$0	\$484,212	\$484,212
F.T.E.				5.0
(6) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,678,031	\$5,587,747	\$3,764,224	\$15,030,002
Operating Expenses	\$956,610	\$2,755,049	\$5,854,419	\$9,566,078
Total	\$6,634,641	\$8,342,796	\$9,618,643	\$24,596,080
F.T.E.				180.5
SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,611,873	\$2,611,873
Operating Expenses	\$0	\$0	\$1,913,766	\$1,913,766
Total	\$0	\$0	\$4,525,639	\$4,525,639
F.T.E.				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,611,873	\$2,611,873
Operating Expenses	\$0	\$0	\$1,913,766	\$1,913,766
Total	\$0	\$0	\$4,525,639	\$4,525,639
F.T.E.				33.0
SECTION 25. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$524,164	\$159,736	\$2,335,351	\$3,019,251
Operating Expenses	\$53,705	\$70,236	\$1,633,245	\$1,757,186
Total	\$577,869	\$229,972	\$3,968,596	\$4,776,437
F.T.E.				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$524,164	\$159,736	\$2,335,351	\$3,019,251
Operating Expenses	\$53,705	\$70,236	\$1,633,245	\$1,757,186
Total	\$577,869	\$229,972	\$3,968,596	\$4,776,437
F.T.E.				31.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 26. UNIFIED JUDICIAL SYSTEM</b>				
<b>(1) State Bar Association - Informational</b>				
Personal Services	\$0	\$0	\$241,032	\$241,032
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$575,721	\$575,721
F.T.E.				3.0
<b>(2) Unified Judicial System</b>				
Personal Services	\$39,830,656	\$403,731	\$2,696,065	\$42,930,452
Operating Expenses	\$4,846,124	\$415,173	\$6,549,432	\$11,810,729
Total	\$44,676,780	\$818,904	\$9,245,497	\$54,741,181
F.T.E.				579.4
<b>(3) Equal Access To Our Courts</b>				
Operating Expenses	\$0	\$0	\$200,000	\$200,000
Total	\$0	\$0	\$200,000	\$200,000
F.T.E.				0.0
<b>(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM</b>				
Personal Services	\$39,830,656	\$403,731	\$2,937,097	\$43,171,484
Operating Expenses	\$4,846,124	\$415,173	\$7,084,121	\$12,345,418
Total	\$44,676,780	\$818,904	\$10,021,218	\$55,516,902
F.T.E.				582.4
<b>SECTION 27. LEGISLATIVE BRANCH</b>				
<b>(1) Legislative Operations</b>				
Single Line Item Appropriation	\$6,805,998	\$0	\$0	\$6,805,998
Total	\$6,805,998	\$0	\$0	\$6,805,998
F.T.E.				31.6
<b>(2) Legislative Priority Pilot Program Contingency Fund</b>				
Single Line Item Appropriation	\$0	\$0	\$755,040	\$755,040
Total	\$0	\$0	\$755,040	\$755,040
F.T.E.				0.0
<b>(3) Auditor General</b>				
Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
Operating Expenses	\$371,960	\$0	\$0	\$371,960
Total	\$3,718,584	\$0	\$0	\$3,718,584
F.T.E.				40.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH</b>				
Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
Operating Expenses	\$371,960	\$0	\$0	\$371,960
Single Line Item Appropriation	\$6,805,998	\$0	\$755,040	\$7,561,038
Total	\$10,524,582	\$0	\$755,040	\$11,279,622
F.T.E.				71.6
<b>SECTION 28. OFFICE OF THE ATTORNEY GENERAL</b>				
<b>(1) Legal Services Program</b>				
Personal Services	\$4,465,667	\$340,630	\$1,495,847	\$6,302,144
Operating Expenses	\$597,483	\$491,871	\$1,059,403	\$2,148,757
Total	\$5,063,150	\$832,501	\$2,555,250	\$8,450,901
F.T.E.				70.0
<b>(2) Criminal Investigation</b>				
Personal Services	\$4,516,896	\$1,136,812	\$2,863,338	\$8,517,046
Operating Expenses	\$1,432,576	\$2,052,759	\$2,902,668	\$6,388,003
Total	\$5,949,472	\$3,189,571	\$5,766,006	\$14,905,049
F.T.E.				100.5
<b>(3) Law Enforcement Training</b>				
Personal Services	\$0	\$0	\$859,986	\$859,986
Operating Expenses	\$498,079	\$0	\$1,094,814	\$1,592,893
Total	\$498,079	\$0	\$1,954,800	\$2,452,879
F.T.E.				13.5
<b>(4) 911 Training</b>				
Personal Services	\$0	\$0	\$128,807	\$128,807
Operating Expenses	\$0	\$0	\$99,723	\$99,723
Total	\$0	\$0	\$228,530	\$228,530
F.T.E.				2.0
<b>(5) Insurance Fraud Unit - Informational</b>				
Personal Services	\$0	\$0	\$193,615	\$193,615
Operating Expenses	\$0	\$0	\$71,515	\$71,515
Total	\$0	\$0	\$265,130	\$265,130
F.T.E.				3.0
<b>(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL</b>				
Personal Services	\$8,982,563	\$1,477,442	\$5,541,593	\$16,001,598
Operating Expenses	\$2,528,138	\$2,544,630	\$5,228,123	\$10,300,891
Total	\$11,510,701	\$4,022,072	\$10,769,716	\$26,302,489
F.T.E.				189.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 29. SCHOOL AND PUBLIC LANDS</b>				
<b>(1) Administration of School and Public Lands</b>				
Personal Services	\$416,237	\$0	\$28,373	\$444,610
Operating Expenses	\$142,468	\$0	\$296,627	\$439,095
Total	\$558,705	\$0	\$325,000	\$883,705
F.T.E.				6.0
<b>(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS</b>				
Personal Services	\$416,237	\$0	\$28,373	\$444,610
Operating Expenses	\$142,468	\$0	\$296,627	\$439,095
Total	\$558,705	\$0	\$325,000	\$883,705
F.T.E.				6.0
<b>SECTION 30. SECRETARY OF STATE</b>				
<b>(1) Secretary of State</b>				
Personal Services	\$673,343	\$88,178	\$315,618	\$1,077,139
Operating Expenses	\$381,841	\$1,212,019	\$359,249	\$1,953,109
Total	\$1,055,184	\$1,300,197	\$674,867	\$3,030,248
F.T.E.				15.6
<b>(2) DEPARTMENT TOTAL, SECRETARY OF STATE</b>				
Personal Services	\$673,343	\$88,178	\$315,618	\$1,077,139
Operating Expenses	\$381,841	\$1,212,019	\$359,249	\$1,953,109
Total	\$1,055,184	\$1,300,197	\$674,867	\$3,030,248
F.T.E.				15.6
<b>SECTION 31. STATE TREASURER</b>				
<b>(1) Treasury Management</b>				
Personal Services	\$395,182	\$0	\$0	\$395,182
Operating Expenses	\$147,351	\$0	\$0	\$147,351
Total	\$542,533	\$0	\$0	\$542,533
F.T.E.				5.2
<b>(2) Unclaimed Property - Informational</b>				
Personal Services	\$0	\$0	\$296,898	\$296,898
Operating Expenses	\$0	\$0	\$28,623,845	\$28,623,845
Total	\$0	\$0	\$28,920,743	\$28,920,743
F.T.E.				3.8
<b>(3) Investment of State Funds</b>				
Personal Services	\$0	\$0	\$6,803,180	\$6,803,180
Operating Expenses	\$0	\$0	\$1,994,888	\$1,994,888
Total	\$0	\$0	\$8,798,068	\$8,798,068
F.T.E.				34.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$11,302,056	\$11,302,056
Total	\$0	\$0	\$11,302,056	\$11,302,056
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$395,182	\$0	\$18,402,134	\$18,797,316
Operating Expenses	\$147,351	\$0	\$30,618,733	\$30,766,084
Total	\$542,533	\$0	\$49,020,867	\$49,563,400
F.T.E.				43.3
SECTION 32. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
Operating Expenses	\$151,205	\$0	\$0	\$151,205
Total	\$1,288,459	\$0	\$0	\$1,288,459
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
Operating Expenses	\$151,205	\$0	\$0	\$151,205
Total	\$1,288,459	\$0	\$0	\$1,288,459
F.T.E.				16.0
SECTION 33. STATE TOTAL				
Personal Services	\$392,388,478	\$185,167,465	\$491,124,423	\$1,068,680,366
Operating Expenses	\$1,234,633,866	\$1,502,780,527	\$874,324,098	\$3,611,738,491
Single Line Item Appropriation	\$6,805,998	\$0	\$755,040	\$7,561,038
Total	\$1,633,828,342	\$1,687,947,992	\$1,366,203,561	\$4,687,979,895
F.T.E.				13,906.9

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations	\$3,259,837
Governor's Office Operations	\$108,255

From the game, fish and parks fund:

Radio Communications Operations	\$359,817
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$18,228
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From the motor vehicle fund:

Radio Communications Operations	\$572,221
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Section 35. The state treasurer shall transfer to the state general fund two million dollars (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund three million three hundred fifty thousand dollars (\$3,350,000) from the state general fund.

Section 40. The South Dakota Housing Development Authority shall transfer to the South Dakota housing opportunity fund one million five hundred thousand dollars (\$1,500,000) from the homeownership mortgage bonds fund.

Section 41. The state treasurer shall transfer to the precision agriculture fund nine hundred thousand dollars (\$900,000) from the state general fund.

Section 42. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-third and Ninety-fourth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2019 & 2020

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Building Authority of SD	\$60
Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$60
Council of Economic Advisors	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Educational Telecommunications, Board of Directors for	\$60
Health and Education Facilities Authority	\$ 0
Health Care Solutions Coalition	\$ 0
Housing Development Authority	\$75
Internal Control, State Board of	\$ 0
Public Safety Communications Council	\$ 0
Records Destruction Board	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
SD Ellsworth Authority	\$ 0

REVENUE

Gaming, Commission on	\$75
SD Lottery Commission	\$75
AGRICULTURE	
American Dairy Association of SD	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Nutrient Research and Education Council	\$ 0
Oilseeds Council	\$60
Seed Certification Board	\$ 0
SD Pulse Crops Council	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$60
Value Added Finance Authority	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60
TOURISM	
Arts Council	\$60
Tourism, Board of	\$60
GAME, FISH, AND PARKS	
Boundary Waters Commission - SD - MN	\$ 0
Game, Fish, and Parks Commission	\$75
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0
TRIBAL RELATIONS	
SD Geographic Names, Board of	\$ 0

## SOCIAL SERVICES

Behavioral Health Advisory Council	\$ 0
Board of Addiction and Prevention Professionals	\$60
Commission on Child Support	\$ 0
Counselor and Marriage and Family Therapists Examiners, Board of	\$60
Human Services Center Advisory Board	\$ 0
Medicaid Pharmaceutical and Therapeutics Committee	\$60
Medical Advisory Committee	\$ 0
Psychology Examiners, Board of	\$60
Social Services, Board of	\$60
Social Workers Examiners, Board of	\$60
Visitation Grant Advisory Group	\$ 0

## HEALTH

Certified Professional Midwives, Board of	\$60
Chiropractic Examiners, Board of	\$60
Comprehensive Cancer Control Steering Committee	\$ 0
Dentistry, Board of	\$60
Early Hearing Detection and Intervention Grant Advisory Committee	\$ 0
Funeral Services, State Board of	\$60
Health Link Advisory Committee	\$ 0
Healthcare-Associated Infection Advisory Group	\$ 0
Hearing Aid Dispensers, Board of	\$60
HIV Media Review Committee	\$ 0
HIV Prevention Planning Workgroup	\$ 0
Massage Therapy, Board of	\$60
Medical and Osteopathic Examiners, State Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry Examiners, Board of	\$60

Pharmacy, Board of	\$60
Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$60
Prescription Opioid Abuse Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Sexual Violence Prevention Planning Committee	\$ 0
Speech Language Pathology Examiners, Board of	\$60
Tobacco Prevention Advisory Committee	\$ 0
PUBLIC SAFETY	
Crime Victims Compensation Board	\$60
Fire Marshal's Advisory Board	\$ 0
SD Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
TRANSPORTATION	
Aeronautics Commission	\$60
Railroad Board, SD	\$60
Transportation Commission, State	\$75
EDUCATION	
Advisory Council on Certification	\$ 0
Advisory Panel for Children with Disabilities	\$ 0
Education, State Board of	\$75
Extraordinary Cost Oversight Board	\$ 0
Headstart Advisory Group	\$ 0
Historical Society Trustees, Board of	\$60
Native American Advisory Council	\$ 0
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60

Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
School Finance Accountability Board	\$ 0
SD Interagency Coordinating Council	\$ 0
State Library Board	\$60
Superintendent Advisory Committee	\$ 0
Teacher Compensation Review Board	\$60
Title III Coordinators Advisory Panel	\$ 0
Technical Education, Board of	\$75
Virtual High School Advisory	\$ 0

LABOR AND REGULATION

Abstractors Board of Examiners	\$60
Accountancy, SD Board of	\$60
Appraiser Certification Program Advisory Council	\$ 0
Banking Commission, State	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employees Retirement Board	\$60
Electrical Commission, State	\$60
Governor's Task Force on Trust Administration Review and Reform	\$ 0
Human Rights, Commission on	\$60
Plumbing Commission	\$60
Public Deposit Protection Commission	\$ 0
Real Estate Commission	\$60
SD Athletic Commission	\$60
SD Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60
Unemployment Insurance Advisory Council	\$60

REGENTS

Critical Teaching Needs Scholarship Board	\$ 0
Deaf or Hard-of-Hearing Language Development Milestones	\$ 0
Advisory Committee	
Regents, Board of	\$75
MILITARY	
Military Affairs, Board of	\$60
VETERANS AFFAIRS	
Veterans' Commission	\$60
CORRECTIONS	
Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Interstate Adult Supervision, State Council for	\$ 0
Pardons and Paroles, Board of	\$75
The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.	
HUMAN SERVICES	
Aging, Advisory Council on	\$60
Blind Vendors Committee	\$ 0
Family Support Council	\$60
Planning Council on Developmental Disabilities	\$60
Services to the Blind and Visually Impaired, Board of	\$60
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of/Governor's Advisory Committee on Employment of People with Disabilities	\$60
ENVIRONMENT AND NATURAL RESOURCES	
Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0

Petroleum Release Compensation Board	\$60
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60
SD RETIREMENT SYSTEM	
SD Retirement Board of Trustees	\$75
PUBLIC UTILITIES COMMISSION	
One Call Notification Board	\$ 0
UNIFIED JUDICIAL SYSTEM	
Court Appointed Special Advocate Commission	\$60
Equal Access to Our Courts, Commission on	\$ 0
Interstate Commission for Juveniles, Council for the	\$ 0
Judicial Qualifications Commission	\$60
Juvenile Justice Public Safety Improvement Act Oversight Council	\$ 0
Oversight Council for Improving Criminal Justice Responses for	\$ 0
Persons with Mental Illness	
Public Safety Improvement Act Oversight Council	\$ 0
LEGISLATIVE	
The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).	
ATTORNEY GENERAL	
Government Accountability Board	
The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.	
Law Enforcement Officers Standards Commission	\$60
Open Meeting Commission	\$60
SCHOOL AND PUBLIC LANDS	
Appraisal, Board of	\$ 0

SECRETARY OF STATE

Elections, State Board of \$60

Finance, Board of \$ 0

Help America Vote Act Board \$ 0

STATE TREASURER

Investment Council \$75

Public Deposit Protection Commission \$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====

I certify that the attached Act originated in the

HOUSE as Bill No. 1320

\_\_\_\_\_  
Chief Clerk

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\_\_\_\_\_  
Speaker of the House

Attest:

\_\_\_\_\_  
Chief Clerk

\_\_\_\_\_  
President of the Senate

Attest:

\_\_\_\_\_  
Secretary of the Senate

House Bill No. 1320  
File No. \_\_\_\_\_  
Chapter No. \_\_\_\_\_

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Received at this Executive Office this \_\_\_\_ day of \_\_\_\_\_ ,

20\_\_\_\_ at \_\_\_\_\_ M.

By \_\_\_\_\_  
for the Governor

=====

The attached Act is hereby approved this \_\_\_\_\_ day of \_\_\_\_\_ , A.D., 20\_\_

\_\_\_\_\_  
Governor

=====  
STATE OF SOUTH DAKOTA,  
ss.

Office of the Secretary of State

Filed \_\_\_\_\_ , 20\_\_\_\_  
at \_\_\_\_\_ o'clock \_\_ M.

\_\_\_\_\_  
Secretary of State

By \_\_\_\_\_  
Asst. Secretary of State