

# State of South Dakota

NINETY-THIRD SESSION  
LEGISLATIVE ASSEMBLY, 2018

957Z0934

## HOUSE BILL NO. 1320

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2019.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$1,918,003	\$0	\$0	\$1,918,003
16	Operating Expenses	\$452,935	\$0	\$0	\$452,935
17					
18	Total	\$2,370,938	\$0	\$0	\$2,370,938
19	F.T.E.				21.5
20					



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Operating Expenses	\$75,000	\$0	\$0	\$75,000
3				
4 Total	\$75,000	\$0	\$0	\$75,000
5 F.T.E.				0.0
6				
7 (3) Governor's Office of Economic Development				
8 Personal Services	\$1,957,232	\$554,765	\$660,059	\$3,172,056
9 Operating Expenses	\$4,825,177	\$8,925,489	\$34,053,234	\$47,803,900
10				
11 Total	\$6,782,409	\$9,480,254	\$34,713,293	\$50,975,956
12 F.T.E.				42.6
13				
14 (4) SD Housing Development Authority - Informational				
15 Personal Services	\$0	\$1,301,892	\$3,634,246	\$4,936,138
16 Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
17				
18 Total	\$0	\$2,013,311	\$10,481,657	\$12,494,968
19 F.T.E.				65.0
20				
21 (5) SD Science and Tech Authority - Informational				
22 Personal Services	\$0	\$0	\$183,200	\$183,200
23 Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
24				
25 Total	\$0	\$0	\$3,789,397	\$3,789,397
26 F.T.E.				0.3
27				
28 (6) Ellsworth Authority - Informational				
29 Personal Services	\$0	\$0	\$0	\$0
30 Operating Expenses	\$0	\$0	\$698,254	\$698,254
31				
32 Total	\$0	\$0	\$698,254	\$698,254
33 F.T.E.				0.0
34				
35 (7) Building South Dakota - REDI Grants				
36 Operating Expenses	\$0	\$0	\$2,074,384	\$2,074,384
37				
38 Total	\$0	\$0	\$2,074,384	\$2,074,384
39 F.T.E.				0.0
40				
41 (8) Building South Dakota - Local Infrastructure Improvement				
42 Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
43				
44 Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
45 F.T.E.				0.0
46				
47 (9) Building South Dakota - Economic Development Partnership				
48 Operating Expenses	\$0	\$0	\$375,000	\$375,000
49				
50 Total	\$0	\$0	\$375,000	\$375,000
51 F.T.E.				0.0
52				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Building South Dakota - SD Housing Opportunity				
2 Operating Expenses	\$1,040,000	\$0	\$2,940,000	\$3,980,000
3				
4 Total	\$1,040,000	\$0	\$2,940,000	\$3,980,000
5 F.T.E.				0.0
6				
7 (11) Building South Dakota - Workforce Education				
8 Operating Expenses	\$490,000	\$0	\$0	\$490,000
9				
10 Total	\$490,000	\$0	\$0	\$490,000
11 F.T.E.				0.0
12				
13 (12) Lt. Governor				
14 Personal Services	\$21,966	\$0	\$0	\$21,966
15 Operating Expenses	\$13,501	\$0	\$0	\$13,501
16				
17 Total	\$35,467	\$0	\$0	\$35,467
18 F.T.E.				0.5
19				
20 (13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
21 Personal Services	\$3,897,201	\$1,856,657	\$4,477,505	\$10,231,363
22 Operating Expenses	\$8,366,613	\$9,636,908	\$52,064,480	\$70,068,001
23				
24 Total	\$12,263,814	\$11,493,565	\$56,541,985	\$80,299,364
25 F.T.E.				129.9
26				
27 SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
28 (1) Bureau of Finance and Management				
29 Personal Services	\$713,011	\$0	\$2,476,427	\$3,189,438
30 Operating Expenses	\$245,256	\$0	\$2,871,726	\$3,116,982
31				
32 Total	\$958,267	\$0	\$5,348,153	\$6,306,420
33 F.T.E.				36.0
34				
35 (2) Computer Services and Development				
36 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
37				
38 Total	\$0	\$0	\$2,000,000	\$2,000,000
39 F.T.E.				0.0
40				
41 (3) Building Authority - Informational				
42 Personal Services	\$0	\$0	\$2,500	\$2,500
43 Operating Expenses	\$0	\$0	\$562,047	\$562,047
44				
45 Total	\$0	\$0	\$564,547	\$564,547
46 F.T.E.				0.0
47				
48 (4) Health and Education Facilities Authority - Informational				
49 Personal Services	\$0	\$0	\$470,425	\$470,425
50 Operating Expenses	\$0	\$0	\$219,750	\$219,750
51				
52 Total	\$0	\$0	\$690,175	\$690,175
53 F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(5) Employee Compensation and Billing Pools				
4	Personal Services	\$4,786,989	\$2,498,371	\$5,602,902	\$12,888,262
5	Operating Expenses	\$623,245	\$338,345	\$542,269	\$1,503,859
6	Total	\$5,410,234	\$2,836,716	\$6,145,171	\$14,392,121
7	F.T.E.				0.0
8					
9	(6) Educational Enhancement Funding Corporation - Informational				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$0	\$0	\$139,605	\$139,605
12	Total	\$0	\$0	\$139,605	\$139,605
13	F.T.E.				0.0
14					
15					
16	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
17	Personal Services	\$5,500,000	\$2,498,371	\$8,552,254	\$16,550,625
18	Operating Expenses	\$868,501	\$338,345	\$6,335,397	\$7,542,243
19	Total	\$6,368,501	\$2,836,716	\$14,887,651	\$24,092,868
20	F.T.E.				42.0
21					
22					
23	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
24	(1) Administrative Services				
25	Personal Services	\$0	\$0	\$394,238	\$394,238
26	Operating Expenses	\$683	\$0	\$113,109	\$113,792
27	Total	\$683	\$0	\$507,347	\$508,030
28	F.T.E.				3.5
29					
30					
31	(2) Central Services				
32	Personal Services	\$193,135	\$0	\$7,092,737	\$7,285,872
33	Operating Expenses	\$210,393	\$0	\$19,220,037	\$19,430,430
34	Total	\$403,528	\$0	\$26,312,774	\$26,716,302
35	F.T.E.				135.5
36					
37					
38	(3) State Engineer				
39	Personal Services	\$0	\$0	\$1,160,901	\$1,160,901
40	Operating Expenses	\$0	\$0	\$242,469	\$242,469
41	Total	\$0	\$0	\$1,403,370	\$1,403,370
42	F.T.E.				15.0
43					
44					
45	(4) Statewide Maintenance and Repair				
46	Operating Expenses	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
47	Total	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
48	F.T.E.				0.0
49					
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Office of Hearing Examiners				
2 Personal Services	\$271,543	\$0	\$0	\$271,543
3 Operating Expenses	\$74,812	\$0	\$0	\$74,812
4				
5 Total	\$346,355	\$0	\$0	\$346,355
6 F.T.E.				3.0
7				
8 (6) Obligation Recovery Center				
9 Operating Expenses	\$720,000	\$0	\$0	\$720,000
10				
11 Total	\$720,000	\$0	\$0	\$720,000
12 F.T.E.				0.0
13				
14 (7) Risk Management Administration - Informational				
15 Personal Services	\$0	\$0	\$628,525	\$628,525
16 Operating Expenses	\$0	\$0	\$3,453,047	\$3,453,047
17				
18 Total	\$0	\$0	\$4,081,572	\$4,081,572
19 F.T.E.				8.0
20				
21 (8) Risk Management Claims - Informational				
22 Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
23				
24 Total	\$0	\$0	\$2,222,898	\$2,222,898
25 F.T.E.				0.0
26				
27 (9) Captive Insurance Pool				
28 Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
29				
30 Total	\$0	\$0	\$1,836,000	\$1,836,000
31 F.T.E.				0.0
32				
33 (10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
34 Personal Services	\$464,678	\$0	\$9,276,401	\$9,741,079
35 Operating Expenses	\$15,803,951	\$500,000	\$31,176,806	\$47,480,757
36				
37 Total	\$16,268,629	\$500,000	\$40,453,207	\$57,221,836
38 F.T.E.				165.0
39				
40 SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
41 (1) Data Centers				
42 Personal Services	\$0	\$0	\$5,343,420	\$5,343,420
43 Operating Expenses	\$0	\$0	\$4,228,372	\$4,228,372
44				
45 Total	\$0	\$0	\$9,571,792	\$9,571,792
46 F.T.E.				64.0
47				
48 (2) Development				
49 Personal Services	\$0	\$0	\$12,542,288	\$12,542,288
50 Operating Expenses	\$0	\$0	\$2,098,895	\$2,098,895
51				
52 Total	\$0	\$0	\$14,641,183	\$14,641,183
53 F.T.E.				153.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(3) Telecommunications Services			
4	Personal Services	\$0	\$0	\$6,791,350
5	Operating Expenses	\$0	\$0	\$11,841,390
6	Total	\$0	\$0	\$18,632,740
7	F.T.E.			86.0
8				
9	(4) South Dakota Public Broadcasting			
10	Personal Services	\$2,902,153	\$0	\$1,054,318
11	Operating Expenses	\$1,260,037	\$422,484	\$2,749,692
12	Total	\$4,162,190	\$422,484	\$3,804,010
13	F.T.E.			61.5
14				
15				
16	(5) BIT Administration			
17	Personal Services	\$0	\$0	\$1,421,462
18	Operating Expenses	\$0	\$0	\$325,059
19	Total	\$0	\$0	\$1,746,521
20	F.T.E.			15.0
21				
22				
23	(6) State Radio Engineering			
24	Personal Services	\$764,986	\$121,179	\$11,979
25	Operating Expenses	\$2,304,315	\$91,573	\$143,927
26	Total	\$3,069,301	\$212,752	\$155,906
27	F.T.E.			11.0
28				
29				
30	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)			
31	Personal Services	\$3,667,139	\$121,179	\$27,164,817
32	Operating Expenses	\$3,564,352	\$514,057	\$21,387,335
33	Total	\$7,231,491	\$635,236	\$48,552,152
34	F.T.E.			390.5
35				
36				
37	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)			
38	(1) Personnel Management/Employee Benefits			
39	Personal Services	\$218,234	\$0	\$4,732,320
40	Operating Expenses	\$63,795	\$0	\$2,060,297
41	Total	\$282,029	\$0	\$6,792,617
42	F.T.E.			73.5
43				
44				
45	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)			
46	Personal Services	\$218,234	\$0	\$4,732,320
47	Operating Expenses	\$63,795	\$0	\$2,060,297
48	Total	\$282,029	\$0	\$6,792,617
49	F.T.E.			73.5
50				
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 7. DEPARTMENT OF REVENUE				
2 (1) Administration, Secretary of Revenue				
3 Personal Services	\$0	\$0	\$2,226,783	\$2,226,783
4 Operating Expenses	\$0	\$0	\$1,652,742	\$1,652,742
5				
6 Total	\$0	\$0	\$3,879,525	\$3,879,525
7 F.T.E.				29.0
8				
9 (2) Business Tax				
10 Personal Services	\$0	\$0	\$3,514,781	\$3,514,781
11 Operating Expenses	\$0	\$0	\$890,544	\$890,544
12				
13 Total	\$0	\$0	\$4,405,325	\$4,405,325
14 F.T.E.				57.5
15				
16 (3) Motor Vehicles				
17 Personal Services	\$0	\$0	\$2,543,837	\$2,543,837
18 Operating Expenses	\$0	\$300,000	\$6,451,022	\$6,751,022
19				
20 Total	\$0	\$300,000	\$8,994,859	\$9,294,859
21 F.T.E.				47.0
22				
23 (4) Property and Special Taxes				
24 Personal Services	\$1,038,636	\$0	\$0	\$1,038,636
25 Operating Expenses	\$264,230	\$0	\$0	\$264,230
26				
27 Total	\$1,302,866	\$0	\$0	\$1,302,866
28 F.T.E.				15.0
29				
30 (5) Audits				
31 Personal Services	\$0	\$0	\$3,794,249	\$3,794,249
32 Operating Expenses	\$0	\$0	\$624,867	\$624,867
33				
34 Total	\$0	\$0	\$4,419,116	\$4,419,116
35 F.T.E.				55.0
36				
37 (6) Instant and On-line Operations - Informational				
38 Personal Services	\$0	\$0	\$1,465,273	\$1,465,273
39 Operating Expenses	\$0	\$0	\$36,940,493	\$36,940,493
40				
41 Total	\$0	\$0	\$38,405,766	\$38,405,766
42 F.T.E.				21.0
43				
44 (7) Video Lottery				
45 Personal Services	\$0	\$0	\$731,463	\$731,463
46 Operating Expenses	\$0	\$0	\$1,942,690	\$1,942,690
47				
48 Total	\$0	\$0	\$2,674,153	\$2,674,153
49 F.T.E.				10.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Commission on Gaming - Informational				
2 Personal Services	\$0	\$0	\$1,070,240	\$1,070,240
3 Operating Expenses	\$0	\$0	\$9,611,060	\$9,611,060
4				
5 Total	\$0	\$0	\$10,681,300	\$10,681,300
6 F.T.E.				16.0
7				
8 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
9 Personal Services	\$1,038,636	\$0	\$15,346,626	\$16,385,262
10 Operating Expenses	\$264,230	\$300,000	\$58,113,418	\$58,677,648
11				
12 Total	\$1,302,866	\$300,000	\$73,460,044	\$75,062,910
13 F.T.E.				250.5
14				
15 SECTION 8. DEPARTMENT OF AGRICULTURE				
16 (1) Administration, Secretary of Agriculture				
17 Personal Services	\$706,639	\$43,421	\$78,221	\$828,281
18 Operating Expenses	\$188,327	\$18,665	\$93,841	\$300,833
19				
20 Total	\$894,966	\$62,086	\$172,062	\$1,129,114
21 F.T.E.				9.5
22				
23 (2) Agricultural Services and Assistance				
24 Personal Services	\$1,699,333	\$1,573,014	\$1,229,637	\$4,501,984
25 Operating Expenses	\$613,263	\$2,082,327	\$1,930,945	\$4,626,535
26				
27 Total	\$2,312,596	\$3,655,341	\$3,160,582	\$9,128,519
28 F.T.E.				79.9
29				
30 (3) Agricultural Development and Promotion				
31 Personal Services	\$1,312,604	\$470,739	\$150,901	\$1,934,244
32 Operating Expenses	\$469,390	\$1,051,592	\$627,775	\$2,148,757
33				
34 Total	\$1,781,994	\$1,522,331	\$778,676	\$4,083,001
35 F.T.E.				29.0
36				
37 (4) Animal Industry Board				
38 Personal Services	\$1,781,793	\$1,114,263	\$137,300	\$3,033,356
39 Operating Expenses	\$345,104	\$623,830	\$3,487,106	\$4,456,040
40				
41 Total	\$2,126,897	\$1,738,093	\$3,624,406	\$7,489,396
42 F.T.E.				41.0
43				
44 (5) American Dairy Association - Informational				
45 Operating Expenses	\$0	\$0	\$2,712,220	\$2,712,220
46				
47 Total	\$0	\$0	\$2,712,220	\$2,712,220
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Wheat Commission - Informational				
2 Personal Services	\$0	\$0	\$243,580	\$243,580
3 Operating Expenses	\$0	\$0	\$1,334,600	\$1,334,600
4				
5 Total	\$0	\$0	\$1,578,180	\$1,578,180
6 F.T.E.				3.0
7				
8 (7) Oilseeds Council - Informational				
9 Personal Services	\$0	\$0	\$1,615	\$1,615
10 Operating Expenses	\$0	\$0	\$388,000	\$388,000
11				
12 Total	\$0	\$0	\$389,615	\$389,615
13 F.T.E.				0.0
14				
15 (8) Soybean Research and Promotion Council - Informational				
16 Personal Services	\$0	\$0	\$525,225	\$525,225
17 Operating Expenses	\$0	\$0	\$10,523,907	\$10,523,907
18				
19 Total	\$0	\$0	\$11,049,132	\$11,049,132
20 F.T.E.				8.0
21				
22 (9) Brand Board - Informational				
23 Personal Services	\$0	\$0	\$1,710,813	\$1,710,813
24 Operating Expenses	\$0	\$0	\$592,332	\$592,332
25				
26 Total	\$0	\$0	\$2,303,145	\$2,303,145
27 F.T.E.				33.0
28				
29 (10) Corn Utilization Council - Informational				
30 Personal Services	\$0	\$0	\$114,325	\$114,325
31 Operating Expenses	\$0	\$0	\$6,845,000	\$6,845,000
32				
33 Total	\$0	\$0	\$6,959,325	\$6,959,325
34 F.T.E.				1.0
35				
36 (11) Board of Veterinary Medical Examiners - Informational				
37 Personal Services	\$0	\$0	\$2,655	\$2,655
38 Operating Expenses	\$0	\$0	\$56,624	\$56,624
39				
40 Total	\$0	\$0	\$59,279	\$59,279
41 F.T.E.				0.0
42				
43 (12) Pulse Crops Council - Informational				
44 Personal Services	\$0	\$0	\$1,200	\$1,200
45 Operating Expenses	\$0	\$0	\$27,200	\$27,200
46				
47 Total	\$0	\$0	\$28,400	\$28,400
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (13) State Fair				
2 Personal Services	\$0	\$0	\$935,647	\$935,647
3 Operating Expenses	\$323,539	\$0	\$2,290,289	\$2,613,828
4				
5 Total	\$323,539	\$0	\$3,225,936	\$3,549,475
6 F.T.E.				19.5
7				
8 (14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
9 Personal Services	\$5,500,369	\$3,201,437	\$5,131,119	\$13,832,925
10 Operating Expenses	\$1,939,623	\$3,776,414	\$30,909,839	\$36,625,876
11				
12 Total	\$7,439,992	\$6,977,851	\$36,040,958	\$50,458,801
13 F.T.E.				223.9
14				
15 SECTION 9. DEPARTMENT OF TOURISM				
16 (1) Tourism				
17 Personal Services	\$0	\$0	\$1,993,834	\$1,993,834
18 Operating Expenses	\$0	\$0	\$13,724,841	\$13,724,841
19				
20 Total	\$0	\$0	\$15,718,675	\$15,718,675
21 F.T.E.				33.7
22				
23 (2) Arts				
24 Personal Services	\$0	\$0	\$268,839	\$268,839
25 Operating Expenses	\$0	\$878,000	\$679,021	\$1,557,021
26				
27 Total	\$0	\$878,000	\$947,860	\$1,825,860
28 F.T.E.				3.0
29				
30 (3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
31 Personal Services	\$0	\$0	\$2,262,673	\$2,262,673
32 Operating Expenses	\$0	\$878,000	\$14,403,862	\$15,281,862
33				
34 Total	\$0	\$878,000	\$16,666,535	\$17,544,535
35 F.T.E.				36.7
36				
37 SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
38 (1) Administration, Secretary of Game, Fish and Parks				
39 Personal Services	\$138,708	\$0	\$2,123,374	\$2,262,082
40 Operating Expenses	\$824,882	\$0	\$1,153,769	\$1,978,651
41				
42 Total	\$963,590	\$0	\$3,277,143	\$4,240,733
43 F.T.E.				27.6
44				
45 (2) Wildlife - Informational				
46 Personal Services	\$0	\$4,209,722	\$14,963,745	\$19,173,467
47 Operating Expenses	\$0	\$13,702,941	\$16,007,880	\$29,710,821
48				
49 Total	\$0	\$17,912,663	\$30,971,625	\$48,884,288
50 F.T.E.				294.0
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) Wildlife, Development, and Improvement - Informational				
2     Operating Expenses	\$0	\$2,775,570	\$904,775	\$3,680,345
3				
4     Total	\$0	\$2,775,570	\$904,775	\$3,680,345
5     F.T.E.				0.0
6				
7 (4) State Parks and Recreation				
8     Personal Services	\$2,733,293	\$947,236	\$7,255,539	\$10,936,068
9     Operating Expenses	\$2,465,824	\$2,758,743	\$9,074,957	\$14,299,524
10				
11     Total	\$5,199,117	\$3,705,979	\$16,330,496	\$25,235,592
12     F.T.E.				248.2
13				
14 (5) State Parks and Recreation - Development and Improvement				
15     Personal Services	\$0	\$0	\$0	\$0
16     Operating Expenses	\$0	\$3,185,750	\$6,600,000	\$9,785,750
17				
18     Total	\$0	\$3,185,750	\$6,600,000	\$9,785,750
19     F.T.E.				0.0
20				
21 (6) Snowmobile Trails - Informational				
22     Personal Services	\$0	\$0	\$397,814	\$397,814
23     Operating Expenses	\$0	\$0	\$909,385	\$909,385
24				
25     Total	\$0	\$0	\$1,307,199	\$1,307,199
26     F.T.E.				9.1
27				
28 (7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
29     Personal Services	\$2,872,001	\$5,156,958	\$24,740,472	\$32,769,431
30     Operating Expenses	\$3,290,706	\$22,423,004	\$34,650,766	\$60,364,476
31				
32     Total	\$6,162,707	\$27,579,962	\$59,391,238	\$93,133,907
33     F.T.E.				578.9
34				
35 SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
36 (1) Office of Tribal Relations				
37     Personal Services	\$426,277	\$0	\$0	\$426,277
38     Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
39				
40     Total	\$525,941	\$0	\$20,000	\$545,941
41     F.T.E.				6.0
42				
43 (2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
44     Personal Services	\$426,277	\$0	\$0	\$426,277
45     Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
46				
47     Total	\$525,941	\$0	\$20,000	\$545,941
48     F.T.E.				6.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
2 (1) Administration, Secretary of Social Services				
3 Personal Services	\$4,324,220	\$5,634,584	\$10,453	\$9,969,257
4 Operating Expenses	\$4,669,892	\$10,988,161	\$9,451	\$15,667,504
5				
6 Total	\$8,994,112	\$16,622,745	\$19,904	\$25,636,761
7 F.T.E.				176.7
8				
9 (2) Economic Assistance				
10 Personal Services	\$8,219,927	\$11,887,832	\$24,304	\$20,132,063
11 Operating Expenses	\$17,631,603	\$65,469,444	\$317,023	\$83,418,070
12				
13 Total	\$25,851,530	\$77,357,276	\$341,327	\$103,550,133
14 F.T.E.				320.5
15				
16 (3) Medical Services				
17 Personal Services	\$869,623	\$2,554,085	\$0	\$3,423,708
18 Operating Expenses	\$230,543,367	\$417,237,050	\$280,701	\$648,061,118
19				
20 Total	\$231,412,990	\$419,791,135	\$280,701	\$651,484,826
21 F.T.E.				52.0
22				
23 (4) Children's Services				
24 Personal Services	\$12,500,531	\$9,974,794	\$1,741,862	\$24,217,187
25 Operating Expenses	\$35,322,302	\$38,705,073	\$3,063,314	\$77,090,689
26				
27 Total	\$47,822,833	\$48,679,867	\$4,805,176	\$101,307,876
28 F.T.E.				359.8
29				
30 (5) Behavioral Health				
31 Personal Services	\$33,087,854	\$8,164,414	\$2,011,602	\$43,263,870
32 Operating Expenses	\$51,496,862	\$29,550,243	\$1,413,790	\$82,460,895
33				
34 Total	\$84,584,716	\$37,714,657	\$3,425,392	\$125,724,765
35 F.T.E.				636.0
36				
37 (6) Board of Counselor Examiners - Informational				
38 Personal Services	\$0	\$0	\$3,068	\$3,068
39 Operating Expenses	\$0	\$0	\$90,083	\$90,083
40				
41 Total	\$0	\$0	\$93,151	\$93,151
42 F.T.E.				0.0
43				
44 (7) Board of Psychology Examiners - Informational				
45 Personal Services	\$0	\$0	\$3,819	\$3,819
46 Operating Expenses	\$0	\$0	\$73,307	\$73,307
47				
48 Total	\$0	\$0	\$77,126	\$77,126
49 F.T.E.				0.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Board of Social Work Examiners - Informational				
2 Personal Services	\$0	\$0	\$3,135	\$3,135
3 Operating Expenses	\$0	\$0	\$98,747	\$98,747
4				
5 Total	\$0	\$0	\$101,882	\$101,882
6 F.T.E.				0.0
7				
8 (9) Board of Addiction and Prevention Professionals - Informational				
9 Personal Services	\$0	\$0	\$112,236	\$112,236
10 Operating Expenses	\$0	\$0	\$58,194	\$58,194
11				
12 Total	\$0	\$0	\$170,430	\$170,430
13 F.T.E.				1.3
14				
15 (10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
16 Personal Services	\$59,002,155	\$38,215,709	\$3,910,479	\$101,128,343
17 Operating Expenses	\$339,664,026	\$561,949,971	\$5,404,610	\$907,018,607
18				
19 Total	\$398,666,181	\$600,165,680	\$9,315,089	\$1,008,146,950
20 F.T.E.				1,546.3
21				
22 SECTION 13. DEPARTMENT OF HEALTH				
23 (1) Administration, Secretary of Health				
24 Personal Services	\$764,042	\$1,074,896	\$639,709	\$2,478,647
25 Operating Expenses	\$219,888	\$712,750	\$875,455	\$1,808,093
26				
27 Total	\$983,930	\$1,787,646	\$1,515,164	\$4,286,740
28 F.T.E.				33.0
29				
30 (2) Health Systems Development and Regulation				
31 Personal Services	\$2,138,613	\$3,574,935	\$65,889	\$5,779,437
32 Operating Expenses	\$1,627,151	\$7,044,074	\$1,150,152	\$9,821,377
33				
34 Total	\$3,765,764	\$10,619,009	\$1,216,041	\$15,600,814
35 F.T.E.				70.0
36				
37 (3) Family and Community Health				
38 Personal Services	\$2,262,359	\$10,315,131	\$1,368,901	\$13,946,391
39 Operating Expenses	\$2,031,737	\$15,847,971	\$5,323,452	\$23,203,160
40				
41 Total	\$4,294,096	\$26,163,102	\$6,692,353	\$37,149,551
42 F.T.E.				191.5
43				
44 (4) Laboratory Services				
45 Personal Services	\$0	\$628,472	\$1,567,380	\$2,195,852
46 Operating Expenses	\$0	\$2,715,348	\$1,928,525	\$4,643,873
47				
48 Total	\$0	\$3,343,820	\$3,495,905	\$6,839,725
49 F.T.E.				29.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Correctional Health				
2 Personal Services	\$0	\$0	\$7,354,628	\$7,354,628
3 Operating Expenses	\$0	\$0	\$17,190,617	\$17,190,617
4				
5 Total	\$0	\$0	\$24,545,245	\$24,545,245
6 F.T.E.				92.9
7				
8 (6) Tobacco Prevention				
9 Personal Services	\$0	\$247,873	\$0	\$247,873
10 Operating Expenses	\$0	\$1,315,157	\$4,500,215	\$5,815,372
11				
12 Total	\$0	\$1,563,030	\$4,500,215	\$6,063,245
13 F.T.E.				3.0
14				
15 (7) Board of Chiropractic Examiners - Informational				
16 Personal Services	\$0	\$0	\$64,504	\$64,504
17 Operating Expenses	\$0	\$0	\$48,489	\$48,489
18				
19 Total	\$0	\$0	\$112,993	\$112,993
20 F.T.E.				1.0
21				
22 (8) Board of Dentistry - Informational				
23 Personal Services	\$0	\$0	\$7,263	\$7,263
24 Operating Expenses	\$0	\$0	\$350,917	\$350,917
25				
26 Total	\$0	\$0	\$358,180	\$358,180
27 F.T.E.				0.0
28				
29 (9) Board of Hearing Aid Dispensers and Audiologists - Informational				
30 Personal Services	\$0	\$0	\$1,215	\$1,215
31 Operating Expenses	\$0	\$0	\$25,815	\$25,815
32				
33 Total	\$0	\$0	\$27,030	\$27,030
34 F.T.E.				0.0
35				
36 (10) Board of Funeral Service - Informational				
37 Personal Services	\$0	\$0	\$9,417	\$9,417
38 Operating Expenses	\$0	\$0	\$64,496	\$64,496
39				
40 Total	\$0	\$0	\$73,913	\$73,913
41 F.T.E.				0.0
42				
43 (11) Board of Medical and Osteopathic Examiners - Informational				
44 Personal Services	\$0	\$0	\$422,166	\$422,166
45 Operating Expenses	\$0	\$0	\$616,972	\$616,972
46				
47 Total	\$0	\$0	\$1,039,138	\$1,039,138
48 F.T.E.				8.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (12) Board of Nursing - Informational				
2 Personal Services	\$0	\$0	\$669,730	\$669,730
3 Operating Expenses	\$0	\$0	\$783,293	\$783,293
4				
5 Total	\$0	\$0	\$1,453,023	\$1,453,023
6 F.T.E.				9.0
7				
8 (13) Board of Nursing Home Administrators - Informational				
9 Personal Services	\$0	\$0	\$2,356	\$2,356
10 Operating Expenses	\$0	\$0	\$58,636	\$58,636
11				
12 Total	\$0	\$0	\$60,992	\$60,992
13 F.T.E.				0.0
14				
15 (14) Board of Examiners in Optometry - Informational				
16 Personal Services	\$0	\$0	\$1,124	\$1,124
17 Operating Expenses	\$0	\$0	\$70,850	\$70,850
18				
19 Total	\$0	\$0	\$71,974	\$71,974
20 F.T.E.				0.0
21				
22 (15) Board of Pharmacy - Informational				
23 Personal Services	\$0	\$0	\$509,093	\$509,093
24 Operating Expenses	\$0	\$0	\$649,308	\$649,308
25				
26 Total	\$0	\$0	\$1,158,401	\$1,158,401
27 F.T.E.				6.4
28				
29 (16) Board of Podiatry Examiners - Informational				
30 Personal Services	\$0	\$0	\$288	\$288
31 Operating Expenses	\$0	\$0	\$21,222	\$21,222
32				
33 Total	\$0	\$0	\$21,510	\$21,510
34 F.T.E.				0.0
35				
36 (17) Board of Massage Therapy - Informational				
37 Personal Services	\$0	\$0	\$830	\$830
38 Operating Expenses	\$0	\$0	\$66,170	\$66,170
39				
40 Total	\$0	\$0	\$67,000	\$67,000
41 F.T.E.				0.0
42				
43 (18) Board of Examiners for Speech Language Pathology - Informational				
44 Personal Services	\$0	\$0	\$1,128	\$1,128
45 Operating Expenses	\$0	\$0	\$45,128	\$45,128
46				
47 Total	\$0	\$0	\$46,256	\$46,256
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (19) Board of Certified Professional Midwives - Informational				
2 Operating Expenses	\$0	\$0	\$20,000	\$20,000
3				
4 Total	\$0	\$0	\$20,000	\$20,000
5 F.T.E.				0.0
6				
7 (20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
8 Personal Services	\$5,165,014	\$15,841,307	\$12,685,621	\$33,691,942
9 Operating Expenses	\$3,878,776	\$27,635,300	\$33,789,712	\$65,303,788
10				
11 Total	\$9,043,790	\$43,476,607	\$46,475,333	\$98,995,730
12 F.T.E.				443.8
13				
14 SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
15 (1) Administration, Secretary of Labor				
16 Personal Services	\$40,503	\$3,290,789	\$176,599	\$3,507,891
17 Operating Expenses	\$518,040	\$7,778,249	\$137,086	\$8,433,375
18				
19 Total	\$558,543	\$11,069,038	\$313,685	\$11,941,266
20 F.T.E.				52.6
21				
22 (2) Unemployment Insurance Service				
23 Personal Services	\$0	\$4,178,467	\$0	\$4,178,467
24 Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
25				
26 Total	\$0	\$6,814,026	\$0	\$6,814,026
27 F.T.E.				74.0
28				
29 (3) Field Operations				
30 Personal Services	\$541,440	\$9,503,588	\$0	\$10,045,028
31 Operating Expenses	\$114,798	\$2,572,292	\$0	\$2,687,090
32				
33 Total	\$656,238	\$12,075,880	\$0	\$12,732,118
34 F.T.E.				166.0
35				
36 (4) State Labor Law Administration				
37 Personal Services	\$628,709	\$236,836	\$255,162	\$1,120,707
38 Operating Expenses	\$97,528	\$60,996	\$246,444	\$404,968
39				
40 Total	\$726,237	\$297,832	\$501,606	\$1,525,675
41 F.T.E.				15.3
42				
43 (5) Board of Accountancy - Informational				
44 Personal Services	\$0	\$0	\$154,304	\$154,304
45 Operating Expenses	\$0	\$0	\$176,076	\$176,076
46				
47 Total	\$0	\$0	\$330,380	\$330,380
48 F.T.E.				2.6
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(6) Board of Barber Examiners - Informational				
2	Personal Services	\$0	\$0	\$4,495	\$4,495
3	Operating Expenses	\$0	\$0	\$26,567	\$26,567
4					
5	Total	\$0	\$0	\$31,062	\$31,062
6	F.T.E.				0.0
7					
8	(7) Cosmetology Commission - Informational				
9	Personal Services	\$0	\$0	\$200,604	\$200,604
10	Operating Expenses	\$0	\$0	\$124,274	\$124,274
11					
12	Total	\$0	\$0	\$324,878	\$324,878
13	F.T.E.				3.7
14					
15	(8) Plumbing Commission - Informational				
16	Personal Services	\$0	\$0	\$427,865	\$427,865
17	Operating Expenses	\$0	\$0	\$201,921	\$201,921
18					
19	Total	\$0	\$0	\$629,786	\$629,786
20	F.T.E.				7.1
21					
22	(9) Board of Technical Professions - Informational				
23	Personal Services	\$0	\$0	\$198,651	\$198,651
24	Operating Expenses	\$0	\$0	\$183,670	\$183,670
25					
26	Total	\$0	\$0	\$382,321	\$382,321
27	F.T.E.				3.6
28					
29	(10) Electrical Commission - Informational				
30	Personal Services	\$0	\$0	\$1,436,260	\$1,436,260
31	Operating Expenses	\$0	\$0	\$498,698	\$498,698
32					
33	Total	\$0	\$0	\$1,934,958	\$1,934,958
34	F.T.E.				23.1
35					
36	(11) Real Estate Commission - Informational				
37	Personal Services	\$0	\$0	\$358,038	\$358,038
38	Operating Expenses	\$0	\$0	\$231,150	\$231,150
39					
40	Total	\$0	\$0	\$589,188	\$589,188
41	F.T.E.				5.1
42					
43	(12) Abstracters Board of Examiners - Informational				
44	Personal Services	\$0	\$0	\$7,221	\$7,221
45	Operating Expenses	\$0	\$0	\$38,610	\$38,610
46					
47	Total	\$0	\$0	\$45,831	\$45,831
48	F.T.E.				0.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (13) South Dakota Athletic Commission - Informational				
2 Personal Services	\$0	\$0	\$10,556	\$10,556
3 Operating Expenses	\$0	\$0	\$47,370	\$47,370
4				
5 Total	\$0	\$0	\$57,926	\$57,926
6 F.T.E.				0.0
7				
8 (14) Banking				
9 Personal Services	\$0	\$0	\$2,973,073	\$2,973,073
10 Operating Expenses	\$0	\$0	\$926,015	\$926,015
11				
12 Total	\$0	\$0	\$3,899,088	\$3,899,088
13 F.T.E.				34.5
14				
15 (15) Trust Captive Insurance Company - Informational				
16 Personal Services	\$0	\$0	\$18,485	\$18,485
17 Operating Expenses	\$0	\$0	\$154,561	\$154,561
18				
19 Total	\$0	\$0	\$173,046	\$173,046
20 F.T.E.				0.0
21				
22 (16) Insurance				
23 Personal Services	\$0	\$20,482	\$2,521,001	\$2,541,483
24 Operating Expenses	\$0	\$20,000	\$827,939	\$847,939
25				
26 Total	\$0	\$40,482	\$3,348,940	\$3,389,422
27 F.T.E.				37.7
28				
29 (17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
30 Personal Services	\$1,210,652	\$17,230,162	\$8,742,314	\$27,183,128
31 Operating Expenses	\$730,366	\$13,067,096	\$3,820,381	\$17,617,843
32				
33 Total	\$1,941,018	\$30,297,258	\$12,562,695	\$44,800,971
34 F.T.E.				425.3
35				
36 SECTION 15. DEPARTMENT OF TRANSPORTATION				
37 (1) General Operations				
38 Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
39 Operating Expenses	\$25,502	\$30,121,451	\$95,286,998	\$125,433,951
40				
41 Total	\$548,170	\$41,466,984	\$155,289,354	\$197,304,508
42 F.T.E.				1,014.3
43				
44 (2) Construction Contracts - Informational				
45 Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
46				
47 Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
2 Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
3 Operating Expenses	\$25,502	\$377,190,324	\$239,831,283	\$617,047,109
4				
5 Total	\$548,170	\$388,535,857	\$299,833,639	\$688,917,666
6 F.T.E.				1,014.3
7				
8 SECTION 16. DEPARTMENT OF EDUCATION				
9 (1) Administration, Secretary of Education				
10 Personal Services	\$1,602,243	\$962,841	\$77,013	\$2,642,097
11 Operating Expenses	\$1,069,278	\$3,698,184	\$136,137	\$4,903,599
12				
13 Total	\$2,671,521	\$4,661,025	\$213,150	\$7,545,696
14 F.T.E.				35.0
15				
16 (2) Workforce Education Fund				
17 Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
18				
19 Total	\$0	\$0	\$1,125,000	\$1,125,000
20 F.T.E.				0.0
21				
22 (3) State Aid to General Education				
23 Operating Expenses	\$467,381,046	\$0	\$0	\$467,381,046
24				
25 Total	\$467,381,046	\$0	\$0	\$467,381,046
26 F.T.E.				0.0
27				
28 (4) State Aid to Special Education				
29 Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
30				
31 Total	\$68,548,042	\$0	\$0	\$68,548,042
32 F.T.E.				0.0
33				
34 (5) Sparsity Payments				
35 Operating Expenses	\$2,011,464	\$0	\$0	\$2,011,464
36				
37 Total	\$2,011,464	\$0	\$0	\$2,011,464
38 F.T.E.				0.0
39				
40 (6) National Board Certified Teachers and Counselors				
41 Operating Expenses	\$150,000	\$0	\$0	\$150,000
42				
43 Total	\$150,000	\$0	\$0	\$150,000
44 F.T.E.				0.0
45				
46 (7) Technology and Innovation in Schools				
47 Operating Expenses	\$12,237,948	\$0	\$1,875,633	\$14,113,581
48				
49 Total	\$12,237,948	\$0	\$1,875,633	\$14,113,581
50 F.T.E.				0.0
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Postsecondary Vocational Education				
2 Personal Services	\$234,356	\$0	\$43,645	\$278,001
3 Operating Expenses	\$23,380,382	\$0	\$138,472	\$23,518,854
4				
5 Total	\$23,614,738	\$0	\$182,117	\$23,796,855
6 F.T.E.				2.0
7				
8 (9) Postsecondary Voc Ed Tuition Assistance				
9 Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
10				
11 Total	\$1,831,820	\$0	\$0	\$1,831,820
12 F.T.E.				0.0
13				
14 (10) Postsecondary Instructor Salary Enhancement				
15 Operating Expenses	\$3,030,000	\$0	\$0	\$3,030,000
16				
17 Total	\$3,030,000	\$0	\$0	\$3,030,000
18 F.T.E.				0.0
19				
20 (11) Education Resources				
21 Personal Services	\$2,072,591	\$3,638,054	\$377,246	\$6,087,891
22 Operating Expenses	\$7,646,672	\$175,478,098	\$604,572	\$183,729,342
23				
24 Total	\$9,719,263	\$179,116,152	\$981,818	\$189,817,233
25 F.T.E.				83.5
26				
27 (12) History				
28 Personal Services	\$991,957	\$417,857	\$1,342,732	\$2,752,546
29 Operating Expenses	\$1,232,555	\$805,823	\$998,812	\$3,037,190
30				
31 Total	\$2,224,512	\$1,223,680	\$2,341,544	\$5,789,736
32 F.T.E.				44.0
33				
34 (13) Library Services				
35 Personal Services	\$1,057,659	\$355,382	\$0	\$1,413,041
36 Operating Expenses	\$863,830	\$892,291	\$27,900	\$1,784,021
37				
38 Total	\$1,921,489	\$1,247,673	\$27,900	\$3,197,062
39 F.T.E.				22.5
40				
41 (14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
42 Personal Services	\$5,958,806	\$5,374,134	\$1,840,636	\$13,173,576
43 Operating Expenses	\$589,383,037	\$180,874,396	\$4,906,526	\$775,163,959
44				
45 Total	\$595,341,843	\$186,248,530	\$6,747,162	\$788,337,535
46 F.T.E.				187.0
47				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
2 (1) Administration, Secretary of Public Safety				
3 Personal Services	\$131,555	\$162,586	\$693,947	\$988,088
4 Operating Expenses	\$14,624	\$4,250	\$129,750	\$148,624
5				
6 Total	\$146,179	\$166,836	\$823,697	\$1,136,712
7 F.T.E.				10.5
8				
9 (2) Highway Patrol				
10 Personal Services	\$599,930	\$1,584,954	\$17,354,940	\$19,539,824
11 Operating Expenses	\$759,653	\$5,673,388	\$7,419,972	\$13,853,013
12				
13 Total	\$1,359,583	\$7,258,342	\$24,774,912	\$33,392,837
14 F.T.E.				275.0
15				
16 (3) Emergency Services & Homeland Security				
17 Personal Services	\$1,000,085	\$1,451,508	\$74,874	\$2,526,467
18 Operating Expenses	\$377,295	\$8,014,755	\$234,264	\$8,626,314
19				
20 Total	\$1,377,380	\$9,466,263	\$309,138	\$11,152,781
21 F.T.E.				30.5
22				
23 (4) Legal and Regulatory Services				
24 Personal Services	\$183,118	\$160,056	\$4,963,505	\$5,306,679
25 Operating Expenses	\$1,323,980	\$8,459,728	\$3,521,261	\$13,304,969
26				
27 Total	\$1,507,098	\$8,619,784	\$8,484,766	\$18,611,648
28 F.T.E.				101.5
29				
30 (5) 911 Coordination Board - Informational				
31 Personal Services	\$0	\$0	\$112,966	\$112,966
32 Operating Expenses	\$0	\$0	\$3,795,734	\$3,795,734
33				
34 Total	\$0	\$0	\$3,908,700	\$3,908,700
35 F.T.E.				1.0
36				
37 (6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
38 Personal Services	\$1,914,688	\$3,359,104	\$23,200,232	\$28,474,024
39 Operating Expenses	\$2,475,552	\$22,152,121	\$15,100,981	\$39,728,654
40				
41 Total	\$4,390,240	\$25,511,225	\$38,301,213	\$68,202,678
42 F.T.E.				418.5
43				
44 SECTION 18. BOARD OF REGENTS				
45 (1) Board of Regents Central Office				
46 Personal Services	\$4,501,684	\$0	\$1,874,129	\$6,375,813
47 Operating Expenses	\$14,981,739	\$574,447	\$47,544,089	\$63,100,275
48				
49 Total	\$19,483,423	\$574,447	\$49,418,218	\$69,476,088
50 F.T.E.				70.3
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Research Pool				
2     Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
3				
4     Total	\$1,000,000	\$0	\$0	\$1,000,000
5     F.T.E.				0.0
6				
7 (3) South Dakota Scholarships				
8     Operating Expenses	\$6,720,046	\$0	\$0	\$6,720,046
9				
10    Total	\$6,720,046	\$0	\$0	\$6,720,046
11    F.T.E.				0.0
12				
13 (4) University of South Dakota				
14     Personal Services	\$31,833,009	\$6,408,753	\$51,325,695	\$89,567,457
15     Operating Expenses	\$3,281,890	\$2,428,465	\$44,574,506	\$50,284,861
16				
17     Total	\$35,114,899	\$8,837,218	\$95,900,201	\$139,852,318
18     F.T.E.				1,079.9
19				
20 (5) University of South Dakota Law School				
21     Personal Services	\$1,570,706	\$70,044	\$2,236,593	\$3,877,343
22     Operating Expenses	\$205,240	\$2,483	\$828,511	\$1,036,234
23				
24     Total	\$1,775,946	\$72,527	\$3,065,104	\$4,913,577
25     F.T.E.				33.3
26				
27 (6) University of South Dakota School of Medicine				
28     Personal Services	\$19,411,937	\$4,700,533	\$12,205,990	\$36,318,460
29     Operating Expenses	\$3,382,445	\$6,581,558	\$10,890,906	\$20,854,909
30				
31     Total	\$22,794,382	\$11,282,091	\$23,096,896	\$57,173,369
32     F.T.E.				326.5
33				
34 (7) South Dakota State University				
35     Personal Services	\$41,625,885	\$9,400,000	\$94,888,282	\$145,914,167
36     Operating Expenses	\$5,463,199	\$14,600,000	\$79,154,433	\$99,217,632
37				
38     Total	\$47,089,084	\$24,000,000	\$174,042,715	\$245,131,799
39     F.T.E.				1,647.7
40				
41 (8) SDSU Extension				
42     Personal Services	\$8,314,279	\$2,978,015	\$1,014,113	\$12,306,407
43     Operating Expenses	\$79,152	\$3,027,811	\$1,011,053	\$4,118,016
44				
45     Total	\$8,393,431	\$6,005,826	\$2,025,166	\$16,424,423
46     F.T.E.				190.4
47				
48 (9) Agricultural Experiment Station				
49     Personal Services	\$11,671,476	\$4,897,846	\$4,783,901	\$21,353,223
50     Operating Expenses	\$627,155	\$5,960,000	\$9,151,544	\$15,738,699
51				
52     Total	\$12,298,631	\$10,857,846	\$13,935,445	\$37,091,922
53     F.T.E.				241.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(10) SD School of Mines and Technology				
3	Personal Services	\$15,839,619	\$6,694,897	\$22,501,885	\$45,036,401
4	Operating Expenses	\$945,713	\$8,528,272	\$18,739,957	\$28,213,942
5					
6	Total	\$16,785,332	\$15,223,169	\$41,241,842	\$73,250,343
7	F.T.E.				433.4
8					
9	(11) Northern State University				
10	Personal Services	\$13,655,976	\$1,407,280	\$13,014,654	\$28,077,910
11	Operating Expenses	\$1,029,910	\$572,574	\$11,656,163	\$13,258,647
12					
13	Total	\$14,685,886	\$1,979,854	\$24,670,817	\$41,336,557
14	F.T.E.				363.0
15					
16	(12) Black Hills State University				
17	Personal Services	\$8,934,040	\$1,562,387	\$20,353,696	\$30,850,123
18	Operating Expenses	\$741,622	\$2,714,780	\$13,920,315	\$17,376,717
19					
20	Total	\$9,675,662	\$4,277,167	\$34,274,011	\$48,226,840
21	F.T.E.				418.5
22					
23	(13) Dakota State University				
24	Personal Services	\$9,172,586	\$1,179,603	\$16,529,880	\$26,882,069
25	Operating Expenses	\$570,667	\$1,807,953	\$11,972,223	\$14,350,843
26					
27	Total	\$9,743,253	\$2,987,556	\$28,502,103	\$41,232,912
28	F.T.E.				291.8
29					
30	(14) SD School for the Deaf				
31	Personal Services	\$1,859,599	\$0	\$0	\$1,859,599
32	Operating Expenses	\$1,012,893	\$0	\$667,256	\$1,680,149
33					
34	Total	\$2,872,492	\$0	\$667,256	\$3,539,748
35	F.T.E.				24.5
36					
37	(15) SD School for the Blind and Visually Impaired				
38	Personal Services	\$2,734,709	\$34,307	\$195,000	\$2,964,016
39	Operating Expenses	\$311,968	\$37,119	\$299,799	\$648,886
40					
41	Total	\$3,046,677	\$71,426	\$494,799	\$3,612,902
42	F.T.E.				48.6
43					
44	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
45	Personal Services	\$171,125,505	\$39,333,665	\$240,923,818	\$451,382,988
46	Operating Expenses	\$40,353,639	\$46,835,462	\$250,410,755	\$337,599,856
47					
48	Total	\$211,479,144	\$86,169,127	\$491,334,573	\$788,982,844
49	F.T.E.				5,169.2
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 19. DEPARTMENT OF THE MILITARY				
2 (1) Adjutant General				
3 Personal Services	\$433,247	\$0	\$0	\$433,247
4 Operating Expenses	\$132,955	\$10,306	\$29,254	\$172,515
5				
6 Total	\$566,202	\$10,306	\$29,254	\$605,762
7 F.T.E.				5.3
8				
9 (2) Army Guard				
10 Personal Services	\$415,042	\$3,113,934	\$0	\$3,528,976
11 Operating Expenses	\$2,742,003	\$12,684,957	\$0	\$15,426,960
12				
13 Total	\$3,157,045	\$15,798,891	\$0	\$18,955,936
14 F.T.E.				63.1
15				
16 (3) Air Guard				
17 Personal Services	\$202,725	\$2,832,193	\$0	\$3,034,918
18 Operating Expenses	\$234,687	\$2,678,761	\$0	\$2,913,448
19				
20 Total	\$437,412	\$5,510,954	\$0	\$5,948,366
21 F.T.E.				48.0
22				
23 (4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
24 Personal Services	\$1,051,014	\$5,946,127	\$0	\$6,997,141
25 Operating Expenses	\$3,109,645	\$15,374,024	\$29,254	\$18,512,923
26				
27 Total	\$4,160,659	\$21,320,151	\$29,254	\$25,510,064
28 F.T.E.				116.4
29				
30 SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
31 (1) Veterans' Benefits and Services				
32 Personal Services	\$1,141,644	\$157,332	\$0	\$1,298,976
33 Operating Expenses	\$455,291	\$48,557	\$61,000	\$564,848
34				
35 Total	\$1,596,935	\$205,889	\$61,000	\$1,863,824
36 F.T.E.				20.0
37				
38 (2) State Veterans' Home				
39 Personal Services	\$2,534,599	\$3,274,704	\$952,685	\$6,761,988
40 Operating Expenses	\$0	\$0	\$3,209,528	\$3,209,528
41				
42 Total	\$2,534,599	\$3,274,704	\$4,162,213	\$9,971,516
43 F.T.E.				118.2
44				
45 (3) State Veterans' Cemetery				
46 Operating Expenses	\$150,000	\$0	\$0	\$150,000
47				
48 Total	\$150,000	\$0	\$0	\$150,000
49 F.T.E.				0.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
2 Personal Services	\$3,676,243	\$3,432,036	\$952,685	\$8,060,964
3 Operating Expenses	\$605,291	\$48,557	\$3,270,528	\$3,924,376
4				
5 Total	\$4,281,534	\$3,480,593	\$4,223,213	\$11,985,340
6 F.T.E.				138.2
7				
8 SECTION 21. DEPARTMENT OF CORRECTIONS				
9 (1) Administration, Corrections Central Office				
10 Personal Services	\$1,699,779	\$102,771	\$0	\$1,802,550
11 Operating Expenses	\$1,171,234	\$866,539	\$0	\$2,037,773
12				
13 Total	\$2,871,013	\$969,310	\$0	\$3,840,323
14 F.T.E.				22.0
15				
16 (2) Mike Durfee State Prison				
17 Personal Services	\$11,974,364	\$114,643	\$0	\$12,089,007
18 Operating Expenses	\$6,516,007	\$56,414	\$0	\$6,572,421
19				
20 Total	\$18,490,371	\$171,057	\$0	\$18,661,428
21 F.T.E.				206.0
22				
23 (3) State Penitentiary				
24 Personal Services	\$17,818,225	\$114,326	\$0	\$17,932,551
25 Operating Expenses	\$6,648,422	\$64,747	\$0	\$6,713,169
26				
27 Total	\$24,466,647	\$179,073	\$0	\$24,645,720
28 F.T.E.				304.0
29				
30 (4) Women's Prison				
31 Personal Services	\$3,981,182	\$59,664	\$0	\$4,040,846
32 Operating Expenses	\$1,828,176	\$21,655	\$0	\$1,849,831
33				
34 Total	\$5,809,358	\$81,319	\$0	\$5,890,677
35 F.T.E.				69.0
36				
37 (5) Pheasantland Industries				
38 Personal Services	\$0	\$0	\$1,036,691	\$1,036,691
39 Operating Expenses	\$0	\$0	\$2,427,686	\$2,427,686
40				
41 Total	\$0	\$0	\$3,464,377	\$3,464,377
42 F.T.E.				16.0
43				
44 (6) Inmate Services				
45 Personal Services	\$2,933,671	\$80,710	\$0	\$3,014,381
46 Operating Expenses	\$29,352,607	\$995,534	\$0	\$30,348,141
47				
48 Total	\$32,286,278	\$1,076,244	\$0	\$33,362,522
49 F.T.E.				48.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Parole Services				
2 Personal Services	\$3,691,094	\$0	\$0	\$3,691,094
3 Operating Expenses	\$2,029,790	\$0	\$0	\$2,029,790
4				
5 Total	\$5,720,884	\$0	\$0	\$5,720,884
6 F.T.E.				59.0
7				
8 (8) Juvenile Community Corrections				
9 Personal Services	\$2,119,299	\$0	\$0	\$2,119,299
10 Operating Expenses	\$10,280,349	\$3,511,186	\$0	\$13,791,535
11				
12 Total	\$12,399,648	\$3,511,186	\$0	\$15,910,834
13 F.T.E.				32.0
14				
15 (9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
16 Personal Services	\$44,217,614	\$472,114	\$1,036,691	\$45,726,419
17 Operating Expenses	\$57,826,585	\$5,516,075	\$2,427,686	\$65,770,346
18				
19 Total	\$102,044,199	\$5,988,189	\$3,464,377	\$111,496,765
20 F.T.E.				756.0
21				
22 SECTION 22. DEPARTMENT OF HUMAN SERVICES				
23 (1) Administration, Secretary of Human Services				
24 Personal Services	\$804,369	\$821,767	\$0	\$1,626,136
25 Operating Expenses	\$311,775	\$164,248	\$1,430	\$477,453
26				
27 Total	\$1,116,144	\$986,015	\$1,430	\$2,103,589
28 F.T.E.				23.0
29				
30 (2) Developmental Disabilities				
31 Personal Services	\$721,670	\$733,169	\$0	\$1,454,839
32 Operating Expenses	\$60,018,078	\$82,990,339	\$5,591,583	\$148,600,000
33				
34 Total	\$60,739,748	\$83,723,508	\$5,591,583	\$150,054,839
35 F.T.E.				20.5
36				
37 (3) South Dakota Developmental Center - Redfield				
38 Personal Services	\$8,600,315	\$11,162,885	\$0	\$19,763,200
39 Operating Expenses	\$2,272,183	\$2,756,091	\$857,224	\$5,885,498
40				
41 Total	\$10,872,498	\$13,918,976	\$857,224	\$25,648,698
42 F.T.E.				352.6
43				
44 (4) Long Term Services and Supports				
45 Personal Services	\$2,447,160	\$4,367,632	\$24,338	\$6,839,130
46 Operating Expenses	\$85,708,176	\$106,338,255	\$815,542	\$192,861,973
47				
48 Total	\$88,155,336	\$110,705,887	\$839,880	\$199,701,103
49 F.T.E.				99.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Rehabilitation Services				
2 Personal Services	\$894,565	\$5,719,702	\$0	\$6,614,267
3 Operating Expenses	\$3,967,352	\$13,115,248	\$2,351,015	\$19,433,615
4				
5 Total	\$4,861,917	\$18,834,950	\$2,351,015	\$26,047,882
6 F.T.E.				102.1
7				
8 (6) Telecommunication Devices for the Deaf				
9 Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
10				
11 Total	\$0	\$0	\$1,301,680	\$1,301,680
12 F.T.E.				0.0
13				
14 (7) Service to the Blind and Visually Impaired				
15 Personal Services	\$507,451	\$1,260,983	\$184,803	\$1,953,237
16 Operating Expenses	\$463,046	\$1,409,185	\$303,425	\$2,175,656
17				
18 Total	\$970,497	\$2,670,168	\$488,228	\$4,128,893
19 F.T.E.				29.2
20				
21 (8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
22 Personal Services	\$13,975,530	\$24,066,138	\$209,141	\$38,250,809
23 Operating Expenses	\$152,740,610	\$206,773,366	\$11,221,899	\$370,735,875
24				
25 Total	\$166,716,140	\$230,839,504	\$11,431,040	\$408,986,684
26 F.T.E.				626.4
27				
28 SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
29 (1) Financial and Technical Assistance				
30 Personal Services	\$2,202,188	\$1,691,253	\$744,188	\$4,637,629
31 Operating Expenses	\$357,855	\$626,705	\$288,614	\$1,273,174
32				
33 Total	\$2,560,043	\$2,317,958	\$1,032,802	\$5,910,803
34 F.T.E.				56.5
35				
36 (2) Environmental Services				
37 Personal Services	\$3,475,843	\$3,896,494	\$2,606,374	\$9,978,711
38 Operating Expenses	\$598,755	\$2,128,344	\$880,254	\$3,607,353
39				
40 Total	\$4,074,598	\$6,024,838	\$3,486,628	\$13,586,064
41 F.T.E.				119.0
42				
43 (3) Regulated Response Fund - Informational				
44 Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
45				
46 Total	\$0	\$0	\$1,750,001	\$1,750,001
47 F.T.E.				0.0
48				
49 (4) Livestock Cleanup Fund - Informational				
50 Operating Expenses	\$0	\$0	\$765,000	\$765,000
51				
52 Total	\$0	\$0	\$765,000	\$765,000
53 F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(5) Petroleum Release Compensation			
4	Personal Services	\$0	\$0	\$413,662
5	Operating Expenses	\$0	\$0	\$70,550
6	Total	\$0	\$0	\$484,212
7	F.T.E.			5.0
8				
9	(6) Petroleum Release Compensation - Informational			
10	Operating Expenses	\$0	\$0	\$2,100,000
11	Total	\$0	\$0	\$2,100,000
12	F.T.E.			0.0
13				
14				
15	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			
16	Personal Services	\$5,678,031	\$5,587,747	\$3,764,224
17	Operating Expenses	\$956,610	\$2,755,049	\$5,854,419
18	Total	\$6,634,641	\$8,342,796	\$9,618,643
19	F.T.E.			180.5
20				
21				
22	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM			
23	(1) South Dakota Retirement System			
24	Personal Services	\$0	\$0	\$2,611,873
25	Operating Expenses	\$0	\$0	\$1,913,766
26	Total	\$0	\$0	\$4,525,639
27	F.T.E.			33.0
28				
29				
30	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM			
31	Personal Services	\$0	\$0	\$2,611,873
32	Operating Expenses	\$0	\$0	\$1,913,766
33	Total	\$0	\$0	\$4,525,639
34	F.T.E.			33.0
35				
36				
37	SECTION 25. PUBLIC UTILITIES COMMISSION			
38	(1) Public Utilities Commission (PUC)			
39	Personal Services	\$524,164	\$159,736	\$2,335,351
40	Operating Expenses	\$53,705	\$70,236	\$1,633,245
41	Total	\$577,869	\$229,972	\$3,968,596
42	F.T.E.			31.2
43				
44				
45	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION			
46	Personal Services	\$524,164	\$159,736	\$2,335,351
47	Operating Expenses	\$53,705	\$70,236	\$1,633,245
48	Total	\$577,869	\$229,972	\$3,968,596
49	F.T.E.			31.2
50				
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 26. UNIFIED JUDICIAL SYSTEM				
2 (1) State Bar Association - Informational				
3 Personal Services	\$0	\$0	\$241,032	\$241,032
4 Operating Expenses	\$0	\$0	\$334,689	\$334,689
5				
6 Total	\$0	\$0	\$575,721	\$575,721
7 F.T.E.				3.0
8				
9 (2) Unified Judicial System				
10 Personal Services	\$39,830,656	\$403,731	\$2,696,065	\$42,930,452
11 Operating Expenses	\$4,846,124	\$415,173	\$6,549,432	\$11,810,729
12				
13 Total	\$44,676,780	\$818,904	\$9,245,497	\$54,741,181
14 F.T.E.				579.4
15				
16 (3) Equal Access To Our Courts				
17 Operating Expenses	\$0	\$0	\$200,000	\$200,000
18				
19 Total	\$0	\$0	\$200,000	\$200,000
20 F.T.E.				0.0
21				
22 (4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
23 Personal Services	\$39,830,656	\$403,731	\$2,937,097	\$43,171,484
24 Operating Expenses	\$4,846,124	\$415,173	\$7,084,121	\$12,345,418
25				
26 Total	\$44,676,780	\$818,904	\$10,021,218	\$55,516,902
27 F.T.E.				582.4
28				
29 SECTION 27. LEGISLATIVE BRANCH				
30 (1) Legislative Operations				
31 Single Line Item Appropriation	\$6,805,998	\$0	\$0	\$6,805,998
32				
33 Total	\$6,805,998	\$0	\$0	\$6,805,998
34 F.T.E.				31.6
35				
36 (2) Legislative Priority Pilot Program Contingency Fund				
37 Single Line Item Appropriation	\$0	\$0	\$755,040	\$755,040
38				
39 Total	\$0	\$0	\$755,040	\$755,040
40 F.T.E.				0.0
41				
42 (3) Auditor General				
43 Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
44 Operating Expenses	\$371,960	\$0	\$0	\$371,960
45				
46 Total	\$3,718,584	\$0	\$0	\$3,718,584
47 F.T.E.				40.0
48				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
2 Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
3 Operating Expenses	\$371,960	\$0	\$0	\$371,960
4 Single Line Item Appropriation	\$6,805,998	\$0	\$755,040	\$7,561,038
5				
6 Total	\$10,524,582	\$0	\$755,040	\$11,279,622
7 F.T.E.				71.6
8				
9 SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
10 (1) Legal Services Program				
11 Personal Services	\$4,465,667	\$340,630	\$1,495,847	\$6,302,144
12 Operating Expenses	\$597,483	\$491,871	\$1,059,403	\$2,148,757
13				
14 Total	\$5,063,150	\$832,501	\$2,555,250	\$8,450,901
15 F.T.E.				70.0
16				
17 (2) Criminal Investigation				
18 Personal Services	\$4,516,896	\$1,136,812	\$2,863,338	\$8,517,046
19 Operating Expenses	\$1,432,576	\$2,052,759	\$2,902,668	\$6,388,003
20				
21 Total	\$5,949,472	\$3,189,571	\$5,766,006	\$14,905,049
22 F.T.E.				100.5
23				
24 (3) Law Enforcement Training				
25 Personal Services	\$0	\$0	\$859,986	\$859,986
26 Operating Expenses	\$498,079	\$0	\$1,094,814	\$1,592,893
27				
28 Total	\$498,079	\$0	\$1,954,800	\$2,452,879
29 F.T.E.				13.5
30				
31 (4) 911 Training				
32 Personal Services	\$0	\$0	\$128,807	\$128,807
33 Operating Expenses	\$0	\$0	\$99,723	\$99,723
34				
35 Total	\$0	\$0	\$228,530	\$228,530
36 F.T.E.				2.0
37				
38 (5) Insurance Fraud Unit - Informational				
39 Personal Services	\$0	\$0	\$193,615	\$193,615
40 Operating Expenses	\$0	\$0	\$71,515	\$71,515
41				
42 Total	\$0	\$0	\$265,130	\$265,130
43 F.T.E.				3.0
44				
45 (6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
46 Personal Services	\$8,982,563	\$1,477,442	\$5,541,593	\$16,001,598
47 Operating Expenses	\$2,528,138	\$2,544,630	\$5,228,123	\$10,300,891
48				
49 Total	\$11,510,701	\$4,022,072	\$10,769,716	\$26,302,489
50 F.T.E.				189.0
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 29. SCHOOL AND PUBLIC LANDS				
2	(1) Administration of School and Public Lands				
3	Personal Services	\$416,237	\$0	\$28,373	\$444,610
4	Operating Expenses	\$142,468	\$0	\$296,627	\$439,095
5					
6	Total	\$558,705	\$0	\$325,000	\$883,705
7	F.T.E.				6.0
8					
9	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
10	Personal Services	\$416,237	\$0	\$28,373	\$444,610
11	Operating Expenses	\$142,468	\$0	\$296,627	\$439,095
12					
13	Total	\$558,705	\$0	\$325,000	\$883,705
14	F.T.E.				6.0
15					
16	SECTION 30. SECRETARY OF STATE				
17	(1) Secretary of State				
18	Personal Services	\$673,343	\$88,178	\$315,618	\$1,077,139
19	Operating Expenses	\$381,841	\$1,212,019	\$359,249	\$1,953,109
20					
21	Total	\$1,055,184	\$1,300,197	\$674,867	\$3,030,248
22	F.T.E.				15.6
23					
24	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
25	Personal Services	\$673,343	\$88,178	\$315,618	\$1,077,139
26	Operating Expenses	\$381,841	\$1,212,019	\$359,249	\$1,953,109
27					
28	Total	\$1,055,184	\$1,300,197	\$674,867	\$3,030,248
29	F.T.E.				15.6
30					
31	SECTION 31. STATE TREASURER				
32	(1) Treasury Management				
33	Personal Services	\$395,182	\$0	\$0	\$395,182
34	Operating Expenses	\$147,351	\$0	\$0	\$147,351
35					
36	Total	\$542,533	\$0	\$0	\$542,533
37	F.T.E.				5.2
38					
39	(2) Unclaimed Property - Informational				
40	Personal Services	\$0	\$0	\$296,898	\$296,898
41	Operating Expenses	\$0	\$0	\$28,623,845	\$28,623,845
42					
43	Total	\$0	\$0	\$28,920,743	\$28,920,743
44	F.T.E.				3.8
45					
46	(3) Investment of State Funds				
47	Personal Services	\$0	\$0	\$6,803,180	\$6,803,180
48	Operating Expenses	\$0	\$0	\$1,994,888	\$1,994,888
49					
50	Total	\$0	\$0	\$8,798,068	\$8,798,068
51	F.T.E.				34.3
52					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) Performance Based Compensation				
2 Personal Services	\$0	\$0	\$11,302,056	\$11,302,056
3				
4 Total	\$0	\$0	\$11,302,056	\$11,302,056
5 F.T.E.				0.0
6				
7 (5) DEPARTMENT TOTAL, STATE TREASURER				
8 Personal Services	\$395,182	\$0	\$18,402,134	\$18,797,316
9 Operating Expenses	\$147,351	\$0	\$30,618,733	\$30,766,084
10				
11 Total	\$542,533	\$0	\$49,020,867	\$49,563,400
12 F.T.E.				43.3
13				
14 SECTION 32. STATE AUDITOR				
15 (1) State Auditor				
16 Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
17 Operating Expenses	\$151,205	\$0	\$0	\$151,205
18				
19 Total	\$1,288,459	\$0	\$0	\$1,288,459
20 F.T.E.				16.0
21				
22 (2) DEPARTMENT TOTAL, STATE AUDITOR				
23 Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
24 Operating Expenses	\$151,205	\$0	\$0	\$151,205
25				
26 Total	\$1,288,459	\$0	\$0	\$1,288,459
27 F.T.E.				16.0
28				
29 SECTION 33. STATE TOTAL				
30 Personal Services	\$392,388,478	\$185,167,465	\$491,124,423	\$1,068,680,366
31 Operating Expenses	\$1,234,633,866	\$1,502,780,527	\$874,324,098	\$3,611,738,491
32 Single Line Item Appropriation	\$6,805,998	\$0	\$755,040	\$7,561,038
33				
34 Total	\$1,633,828,342	\$1,687,947,992	\$1,366,203,561	\$4,687,979,895
35 F.T.E.				13,906.9
36				
37				

38 Section 34. The state treasurer shall transfer to the state general fund money from the  
39 following funds for the purposes herein indicated:

40 From the state highway fund:

41 Radio Communications Operations	\$3,259,837
42 Governor's Office Operations	\$108,255

43 From the game, fish and parks fund:

44 Radio Communications Operations	\$359,817
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1 From the game, fish and parks administrative revolving fund:

2 Governor's Office Operations \$18,228

3 From the motor vehicle fund:

4 Radio Communications Operations \$572,221

5 Section 35. The state treasurer shall transfer to the state general fund two million dollars  
6 (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

7 Section 36. The state treasurer shall transfer to the state general fund money from the dakota  
8 cement trust fund, the amount identified by notice of the state investment officer pursuant to  
9 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

10 Section 37. The state treasurer shall transfer to the state general fund money from the health  
11 care trust fund, the amount identified by notice of the state investment officer pursuant to  
12 § 4-5-29.1, for the Department of Social Services - medical services.

13 Section 38. The state treasurer shall transfer to the state general fund money from the  
14 education enhancement trust fund, the amount identified by notice of the state investment officer  
15 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board  
16 of Regents - postsecondary scholarship grant programs.

17 Section 39. The state treasurer shall transfer to the state animal disease research and  
18 diagnostic laboratory bond redemption and operations fund three million three hundred fifty  
19 thousand dollars (\$3,350,000) from the state general fund.

20 Section 40. The South Dakota Housing Development Authority shall transfer to the South  
21 Dakota housing opportunity fund one million five hundred thousand dollars (\$1,500,000) from  
22 the homeownership mortgage bonds fund.

23 Section 41. The state treasurer shall transfer to the precision agriculture fund nine hundred  
24 thousand dollars (\$900,000) from the state general fund.

1 Section 42. All members of state boards, councils, commissions, and advisory bodies listed  
 2 in this section, or created by law during the Ninety-third and Ninety-fourth Legislative Sessions,  
 3 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under  
 4 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,  
 5 councils, commissions, and advisory bodies for their work in actual performance of their duties  
 6 or responsibilities is as follows:

7 PER DIEM PAYABLE

8 FISCAL YEARS 2019 & 2020

9 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

10 EXECUTIVE MANAGEMENT

11	Building Authority of SD	\$60
12	Capitol Complex Restoration and Beautification Commission	\$ 0
13	Civil Service Commission	\$60
14	Council of Economic Advisors	\$ 0
15	Economic Development, Board of	\$60
16	Economic Development Finance Authority	\$ 0
17	Educational Enhancement Funding Corporation	\$ 0
18	Educational Telecommunications, Board of Directors for	\$60
19	Health and Education Facilities Authority	\$ 0
20	Health Care Solutions Coalition	\$ 0
21	Housing Development Authority	\$75
22	Internal Control, State Board of	\$ 0
23	Public Safety Communications Council	\$ 0
24	Records Destruction Board	\$ 0
25	Research and Commercialization Council	\$ 0
26	Science and Technology Authority, Board of	\$75
27	SD Ellsworth Authority	\$ 0

28 REVENUE

1	Gaming, Commission on	\$75
2	SD Lottery Commission	\$75
3	AGRICULTURE	
4	American Dairy Association of SD	\$60
5	Animal Industry Board	\$60
6	Brand Board	\$60
7	Corn Utilization Council	\$60
8	Nutrient Research and Education Council	\$ 0
9	Oilseeds Council	\$60
10	Seed Certification Board	\$ 0
11	SD Pulse Crops Council	\$60
12	Soybean Research and Promotion Council	\$60
13	State Conservation Commission	\$60
14	State Fair Commission	\$60
15	Value Added Finance Authority	\$60
16	Veterinary Medical Examiners, Board of	\$60
17	Weed and Pest Control Commission	\$60
18	Wheat Commission	\$60
19	TOURISM	
20	Arts Council	\$60
21	Tourism, Board of	\$60
22	GAME, FISH, AND PARKS	
23	Boundary Waters Commission - SD - MN	\$ 0
24	Game, Fish, and Parks Commission	\$75
25	Governor's Commission on Ft. Sisseton	\$ 0
26	SD Recreation Trail Advisory Board	\$ 0
27	SD Snowmobile Advisory Council	\$ 0
28	TRIBAL RELATIONS	
29	SD Geographic Names, Board of	\$ 0

1	SOCIAL SERVICES	
2	Behavioral Health Advisory Council	\$ 0
3	Board of Addiction and Prevention Professionals	\$60
4	Commission on Child Support	\$ 0
5	Counselor and Marriage and Family Therapists Examiners, Board of	\$60
6	Human Services Center Advisory Board	\$ 0
7	Medicaid Pharmaceutical and Therapeutics Committee	\$60
8	Medical Advisory Committee	\$ 0
9	Psychology Examiners, Board of	\$60
10	Social Services, Board of	\$60
11	Social Workers Examiners, Board of	\$60
12	Visitation Grant Advisory Group	\$ 0
13	HEALTH	
14	Certified Professional Midwives, Board of	\$60
15	Chiropractic Examiners, Board of	\$60
16	Comprehensive Cancer Control Steering Committee	\$ 0
17	Dentistry, Board of	\$60
18	Early Hearing Detection and Intervention Grant Advisory Committee	\$ 0
19	Funeral Services, State Board of	\$60
20	Health Link Advisory Committee	\$ 0
21	Healthcare-Associated Infection Advisory Group	\$ 0
22	Hearing Aid Dispensers, Board of	\$60
23	HIV Media Review Committee	\$ 0
24	HIV Prevention Planning Workgroup	\$ 0
25	Massage Therapy, Board of	\$60
26	Medical and Osteopathic Examiners, State Board of	\$60
27	Nursing, Board of	\$60
28	Nursing Home Administrators, Board of	\$60
29	Optometry Examiners, Board of	\$60

1	Pharmacy, Board of	\$60
2	Preventive Health and Human Services Block Grant Advisory	\$ 0
3	Committee	
4	Podiatry Examiners, Board of	\$60
5	Prescription Opioid Abuse Advisory Committee	\$ 0
6	Ryan White Care Council	\$ 0
7	Sexual Violence Prevention Planning Committee	\$ 0
8	Speech Language Pathology Examiners, Board of	\$60
9	Tobacco Prevention Advisory Committee	\$ 0
10	PUBLIC SAFETY	
11	Crime Victims Compensation Board	\$60
12	Fire Marshal's Advisory Board	\$ 0
13	SD Homeland Security Senior Advisory Committee	\$ 0
14	SD 9-1-1 Coordination Board	\$ 0
15	TRANSPORTATION	
16	Aeronautics Commission	\$60
17	Railroad Board, SD	\$60
18	Transportation Commission, State	\$75
19	EDUCATION	
20	Advisory Council on Certification	\$ 0
21	Advisory Panel for Children with Disabilities	\$ 0
22	Education, State Board of	\$75
23	Extraordinary Cost Oversight Board	\$ 0
24	Headstart Advisory Group	\$ 0
25	Historical Society Trustees, Board of	\$60
26	Native American Advisory Council	\$ 0
27	Practitioners, Committee of	\$ 0
28	Professional Administrators Practices and Standards Commission	\$60
29	Professional Practices and Standards Commission	\$60

1	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
2	School Finance Accountability Board	\$ 0
3	SD Interagency Coordinating Council	\$ 0
4	State Library Board	\$60
5	Superintendent Advisory Committee	\$ 0
6	Teacher Compensation Review Board	\$60
7	Title III Coordinators Advisory Panel	\$ 0
8	Technical Education, Board of	\$75
9	Virtual High School Advisory	\$ 0
10	LABOR AND REGULATION	
11	Abstractors Board of Examiners	\$60
12	Accountancy, SD Board of	\$60
13	Appraiser Certification Program Advisory Council	\$ 0
14	Banking Commission, State	\$60
15	Barber Examiners, Board of	\$60
16	Cosmetology Commission	\$60
17	Department of Labor Employees Retirement Board	\$60
18	Electrical Commission, State	\$60
19	Governor's Task Force on Trust Administration Review and Reform	\$ 0
20	Human Rights, Commission on	\$60
21	Plumbing Commission	\$60
22	Public Deposit Protection Commission	\$ 0
23	Real Estate Commission	\$60
24	SD Athletic Commission	\$60
25	SD Work Force Development Council	\$60
26	State Workers' Compensation Advisory Council	\$ 0
27	Technical Professions, Board of	\$60
28	Unemployment Insurance Advisory Council	\$60
29	REGENTS	

1	Critical Teaching Needs Scholarship Board	\$ 0
2	Deaf or Hard-of-Hearing Language Development Milestones	\$ 0
3	Advisory Committee	
4	Regents, Board of	\$75
5	MILITARY	
6	Military Affairs, Board of	\$60
7	VETERANS AFFAIRS	
8	Veterans' Commission	\$60
9	CORRECTIONS	
10	Corrections Commission	\$ 0
11	Council of Juvenile Services	\$ 0
12	Interstate Adult Supervision, State Council for	\$ 0
13	Pardons and Paroles, Board of	\$75
14	The expense reimbursement for each member of the Board of Pardons	
15	and Paroles is equal to the daily rate set in § 24-13-5.	
16	HUMAN SERVICES	
17	Aging, Advisory Council on	\$60
18	Blind Vendors Committee	\$ 0
19	Family Support Council	\$60
20	Planning Council on Developmental Disabilities	\$60
21	Services to the Blind and Visually Impaired, Board of	\$60
22	State Council for Independent Living	\$ 0
23	Vocational Rehabilitation, Board of/Governor's Advisory	
24	Committee on Employment of People with Disabilities	\$60
25	ENVIRONMENT AND NATURAL RESOURCES	
26	Emergency Response Commission	\$ 0
27	Minerals and Environment, Board of	\$75
28	Operator Certification Board	\$ 0

1	Petroleum Release Compensation Board	\$60
2	Small Business Clean Air Compliance Advisory Panel	\$ 0
3	Water and Natural Resources, Board of	\$60
4	Water Management Board	\$60
5	SD RETIREMENT SYSTEM	
6	SD Retirement Board of Trustees	\$75
7	PUBLIC UTILITIES COMMISSION	
8	One Call Notification Board	\$ 0
9	UNIFIED JUDICIAL SYSTEM	
10	Court Appointed Special Advocate Commission	\$60
11	Equal Access to Our Courts, Commission on	\$ 0
12	Interstate Commission for Juveniles, Council for the	\$ 0
13	Judicial Qualifications Commission	\$60
14	Juvenile Justice Public Safety Improvement Act Oversight Council	\$ 0
15	Oversight Council for Improving Criminal Justice Responses for	\$ 0
16	Persons with Mental Illness	
17	Public Safety Improvement Act Oversight Council	\$ 0
18	LEGISLATIVE	
19	The salary or per diem compensation for members of the Legislature is equal to	
20	the daily rate set by subdivision 2-4-2(2).	
21	ATTORNEY GENERAL	
22	Government Accountability Board	
23	The salary or per diem compensation for members of the Government	
24	Accountability Board is set by § 3-24-1.	
25	Law Enforcement Officers Standards Commission	\$60
26	Open Meeting Commission	\$60
27	SCHOOL AND PUBLIC LANDS	
28	Appraisal, Board of	\$ 0

