

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2018.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. GOVERNOR'S OFFICE				
(1) Office of the Governor				
Personal Services	\$1,917,311	\$0	\$0	\$1,917,311
Operating Expenses	\$445,067	\$0	\$0	\$445,067
Total	\$2,362,378	\$0	\$0	\$2,362,378
F.T.E.				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,769,331	\$554,622	\$659,875	\$2,983,828
Operating Expenses	\$877,094	\$8,925,449	\$33,551,908	\$43,354,451
Total	\$2,646,425	\$9,480,071	\$34,211,783	\$46,338,279
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$186,982	\$0	\$0	\$186,982
Operating Expenses	\$3,939,684	\$0	\$500,000	\$4,439,684
Total	\$4,126,666	\$0	\$500,000	\$4,626,666
F.T.E.				2.0
(5) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,299,602	\$3,634,246	\$4,933,848

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$711,419	\$6,527,411	\$7,238,830
Total	\$0	\$2,011,021	\$10,161,657	\$12,172,678
F.T.E.				65.0
(6) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$183,200	\$183,200
Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
Total	\$0	\$0	\$3,789,397	\$3,789,397
F.T.E.				0.3
(7) Ellsworth Authority - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$676,890	\$676,890
Total	\$0	\$0	\$676,890	\$676,890
F.T.E.				0.0
(8) Building South Dakota - REDI Grants - Informational				
Operating Expenses	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$500,000	\$500,000
F.T.E.				0.0
(9) Building South Dakota - Local Infrastructure Improvement - Informational				
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0
(10) Building South Dakota - Economic Development Partnership - Informational				
Operating Expenses	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$500,000	\$500,000
F.T.E.				0.0
(11) Building South Dakota - SD Housing Opportunity - Informational				
Operating Expenses	\$0	\$0	\$3,500,000	\$3,500,000
Total	\$0	\$0	\$3,500,000	\$3,500,000
F.T.E.				0.0
(12) Lt. Governor				
Personal Services	\$21,966	\$0	\$0	\$21,966
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$35,234	\$0	\$0	\$35,234
F.T.E.				0.5
(13) DEPARTMENT TOTAL, GOVERNOR'S OFFICE				
Personal Services	\$3,895,590	\$1,854,224	\$4,477,321	\$10,227,135
Operating Expenses	\$5,350,113	\$9,636,868	\$51,862,406	\$66,849,387

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$9,245,703	\$11,491,092	\$56,339,727	\$77,076,522
F.T.E.				129.9

SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)

(1) Bureau of Finance and Management

Personal Services	\$712,462	\$0	\$2,474,444	\$3,186,906
Operating Expenses	\$244,607	\$0	\$2,488,248	\$2,732,855
Total	\$957,069	\$0	\$4,962,692	\$5,919,761
F.T.E.				36.0

(2) Computer Services and Development

Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0

(3) Building Authority - Informational

Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$562,047	\$562,047
Total	\$0	\$0	\$564,547	\$564,547
F.T.E.				0.0

(4) Health and Education Facilities Authority - Informational

Personal Services	\$0	\$0	\$470,137	\$470,137
Operating Expenses	\$0	\$0	\$219,750	\$219,750
Total	\$0	\$0	\$689,887	\$689,887
F.T.E.				6.0

(5) Employee Compensation and Billing Pools

Personal Services	\$420,113	\$200,790	\$451,790	\$1,072,693
Operating Expenses	\$218,911	\$91,105	\$187,217	\$497,233
Total	\$639,024	\$291,895	\$639,007	\$1,569,926
F.T.E.				0.0

(6) Educational Enhancement Funding Corporation - Informational

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$139,605	\$139,605
Total	\$0	\$0	\$139,605	\$139,605
F.T.E.				0.0

(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)

Personal Services	\$1,132,575	\$200,790	\$3,398,871	\$4,732,236
Operating Expenses	\$463,518	\$91,105	\$5,596,867	\$6,151,490
Total	\$1,596,093	\$291,895	\$8,995,738	\$10,883,726
F.T.E.				42.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$393,940	\$393,940
Operating Expenses	\$683	\$0	\$112,341	\$113,024
Total	\$683	\$0	\$506,281	\$506,964
F.T.E.				3.5
(2) Central Services				
Personal Services	\$192,802	\$0	\$7,082,462	\$7,275,264
Operating Expenses	\$210,054	\$0	\$18,776,930	\$18,986,984
Total	\$402,856	\$0	\$25,859,392	\$26,262,248
F.T.E.				135.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,091,691	\$1,091,691
Operating Expenses	\$0	\$0	\$233,050	\$233,050
Total	\$0	\$0	\$1,324,741	\$1,324,741
F.T.E.				14.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$14,704,362	\$500,000	\$4,089,246	\$19,293,608
Total	\$14,704,362	\$500,000	\$4,089,246	\$19,293,608
F.T.E.				0.0
(5) Office of Hearing Examiners				
Personal Services	\$271,262	\$0	\$0	\$271,262
Operating Expenses	\$73,988	\$0	\$0	\$73,988
Total	\$345,250	\$0	\$0	\$345,250
F.T.E.				3.0
(6) Obligation Recovery Center				
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$530,396	\$530,396
Operating Expenses	\$0	\$0	\$3,440,952	\$3,440,952
Total	\$0	\$0	\$3,971,348	\$3,971,348
F.T.E.				6.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
Total	\$0	\$0	\$2,222,898	\$2,222,898
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
F.T.E.				0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$464,064	\$0	\$9,098,489	\$9,562,553
Operating Expenses	\$15,439,087	\$500,000	\$30,711,417	\$46,650,504
Total	\$15,903,151	\$500,000	\$39,809,906	\$56,213,057
F.T.E.				162.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers				
Personal Services	\$0	\$0	\$5,338,133	\$5,338,133
Operating Expenses	\$0	\$0	\$4,416,363	\$4,416,363
Total	\$0	\$0	\$9,754,496	\$9,754,496
F.T.E.				64.0
(2) Development				
Personal Services	\$0	\$0	\$12,529,648	\$12,529,648
Operating Expenses	\$0	\$0	\$2,216,011	\$2,216,011
Total	\$0	\$0	\$14,745,659	\$14,745,659
F.T.E.				153.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$6,784,384	\$6,784,384
Operating Expenses	\$0	\$0	\$10,969,202	\$10,969,202
Total	\$0	\$0	\$17,753,586	\$17,753,586
F.T.E.				86.0
(4) South Dakota Public Broadcasting				
Personal Services	\$2,899,044	\$0	\$1,054,154	\$3,953,198
Operating Expenses	\$1,259,461	\$422,484	\$2,749,692	\$4,431,637
Total	\$4,158,505	\$422,484	\$3,803,846	\$8,384,835
F.T.E.				61.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,608,170	\$1,608,170
Operating Expenses	\$0	\$0	\$324,514	\$324,514
Total	\$0	\$0	\$1,932,684	\$1,932,684
F.T.E.				17.0
(6) State Radio Engineering				
Personal Services	\$764,472	\$121,063	\$11,979	\$897,514
Operating Expenses	\$2,293,588	\$91,573	\$143,927	\$2,529,088

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$3,058,060	\$212,636	\$155,906	\$3,426,602
F.T.E.				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$3,663,516	\$121,063	\$27,326,468	\$31,111,047
Operating Expenses	\$3,553,049	\$514,057	\$20,819,709	\$24,886,815
Total	\$7,216,565	\$635,120	\$48,146,177	\$55,997,862
F.T.E.				392.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
Total	\$281,580	\$0	\$6,784,299	\$7,065,879
F.T.E.				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
Total	\$281,580	\$0	\$6,784,299	\$7,065,879
F.T.E.				73.5
SECTION 7. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,030,041	\$2,030,041
Operating Expenses	\$0	\$0	\$1,644,544	\$1,644,544
Total	\$0	\$0	\$3,674,585	\$3,674,585
F.T.E.				28.0
(2) Business Tax				
Personal Services	\$0	\$0	\$3,594,040	\$3,594,040
Operating Expenses	\$0	\$0	\$891,004	\$891,004
Total	\$0	\$0	\$4,485,044	\$4,485,044
F.T.E.				57.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,430,494	\$2,430,494
Operating Expenses	\$0	\$300,000	\$6,451,325	\$6,751,325
Total	\$0	\$300,000	\$8,881,819	\$9,181,819
F.T.E.				47.0
(4) Property and Special Taxes				
Personal Services	\$1,037,374	\$0	\$0	\$1,037,374
Operating Expenses	\$264,392	\$0	\$0	\$264,392
Total	\$1,301,766	\$0	\$0	\$1,301,766

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				15.0
(5) Audits				
Personal Services	\$0	\$0	\$4,010,994	\$4,010,994
Operating Expenses	\$0	\$0	\$598,717	\$598,717
Total	\$0	\$0	\$4,609,711	\$4,609,711
F.T.E.				55.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,463,661	\$1,463,661
Operating Expenses	\$0	\$0	\$36,940,016	\$36,940,016
Total	\$0	\$0	\$38,403,677	\$38,403,677
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$691,810	\$691,810
Operating Expenses	\$0	\$0	\$1,941,933	\$1,941,933
Total	\$0	\$0	\$2,633,743	\$2,633,743
F.T.E.				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,068,960	\$1,068,960
Operating Expenses	\$0	\$0	\$9,611,150	\$9,611,150
Total	\$0	\$0	\$10,680,110	\$10,680,110
F.T.E.				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$1,037,374	\$0	\$15,290,000	\$16,327,374
Operating Expenses	\$264,392	\$300,000	\$58,078,689	\$58,643,081
Total	\$1,301,766	\$300,000	\$73,368,689	\$74,970,455
F.T.E.				249.5
SECTION 8. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$706,023	\$43,413	\$78,120	\$827,556
Operating Expenses	\$186,532	\$18,665	\$93,841	\$299,038
Total	\$892,555	\$62,078	\$171,961	\$1,126,594
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,697,727	\$1,550,525	\$1,210,483	\$4,458,735
Operating Expenses	\$609,719	\$1,996,863	\$1,884,149	\$4,490,731
Total	\$2,307,446	\$3,547,388	\$3,094,632	\$8,949,466
F.T.E.				79.9
(3) Agricultural Development and Promotion				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$1,311,129	\$490,478	\$168,373	\$1,969,980
Operating Expenses	\$464,781	\$1,132,495	\$671,419	\$2,268,695
Total	\$1,775,910	\$1,622,973	\$839,792	\$4,238,675
F.T.E.				29.0
(4) Animal Industry Board				
Personal Services	\$1,779,309	\$1,113,090	\$137,300	\$3,029,699
Operating Expenses	\$343,249	\$623,269	\$141,642	\$1,108,160
Total	\$2,122,558	\$1,736,359	\$278,942	\$4,137,859
F.T.E.				41.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$2,881,200	\$2,881,200
Total	\$0	\$0	\$2,881,200	\$2,881,200
F.T.E.				0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$238,643	\$238,643
Operating Expenses	\$0	\$0	\$1,664,512	\$1,664,512
Total	\$0	\$0	\$1,903,155	\$1,903,155
F.T.E.				3.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,615	\$1,615
Operating Expenses	\$0	\$0	\$393,900	\$393,900
Total	\$0	\$0	\$395,515	\$395,515
F.T.E.				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$524,445	\$524,445
Operating Expenses	\$0	\$0	\$10,523,908	\$10,523,908
Total	\$0	\$0	\$11,048,353	\$11,048,353
F.T.E.				8.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$1,658,240	\$1,658,240
Operating Expenses	\$0	\$0	\$553,813	\$553,813
Total	\$0	\$0	\$2,212,053	\$2,212,053
F.T.E.				33.0
(10) Corn Utilization Council - Informational				
Personal Services	\$0	\$0	\$114,184	\$114,184
Operating Expenses	\$0	\$0	\$8,470,014	\$8,470,014
Total	\$0	\$0	\$8,584,198	\$8,584,198
F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$2,655	\$2,655
Operating Expenses	\$0	\$0	\$56,577	\$56,577
Total	\$0	\$0	\$59,232	\$59,232
F.T.E.				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,033	\$1,033
Operating Expenses	\$0	\$0	\$28,529	\$28,529
Total	\$0	\$0	\$29,562	\$29,562
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$934,827	\$934,827
Operating Expenses	\$322,597	\$0	\$2,288,702	\$2,611,299
Total	\$322,597	\$0	\$3,223,529	\$3,546,126
F.T.E.				19.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
Personal Services	\$5,494,188	\$3,197,506	\$5,069,918	\$13,761,612
Operating Expenses	\$1,926,878	\$3,771,292	\$29,652,206	\$35,350,376
Total	\$7,421,066	\$6,968,798	\$34,722,124	\$49,111,988
F.T.E.				223.9
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,737,183	\$1,737,183
Operating Expenses	\$0	\$0	\$13,972,960	\$13,972,960
Total	\$0	\$0	\$15,710,143	\$15,710,143
F.T.E.				25.0
(2) Arts				
Personal Services	\$0	\$0	\$268,589	\$268,589
Operating Expenses	\$0	\$878,000	\$678,116	\$1,556,116
Total	\$0	\$878,000	\$946,705	\$1,824,705
F.T.E.				3.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$0	\$2,005,772	\$2,005,772
Operating Expenses	\$0	\$878,000	\$14,651,076	\$15,529,076
Total	\$0	\$878,000	\$16,656,848	\$17,534,848
F.T.E.				28.0
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$137,934	\$0	\$2,121,061	\$2,258,995
Operating Expenses	\$821,510	\$0	\$1,142,473	\$1,963,983
Total	\$959,444	\$0	\$3,263,534	\$4,222,978
F.T.E.				27.6
(2) Wildlife - Informational				
Personal Services	\$0	\$4,204,567	\$14,947,834	\$19,152,401
Operating Expenses	\$0	\$13,742,739	\$15,490,307	\$29,233,046
Total	\$0	\$17,947,306	\$30,438,141	\$48,385,447
F.T.E.				294.0
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$1,552,350	\$1,479,785	\$3,032,135
Total	\$0	\$1,552,350	\$1,479,785	\$3,032,135
F.T.E.				0.0
(4) State Parks and Recreation				
Personal Services	\$2,730,861	\$946,663	\$7,246,414	\$10,923,938
Operating Expenses	\$2,589,848	\$2,673,766	\$8,541,062	\$13,804,676
Total	\$5,320,709	\$3,620,429	\$15,787,476	\$24,728,614
F.T.E.				248.2
(5) State Parks and Recreation - Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,672,750	\$6,531,750	\$9,204,500
Total	\$0	\$2,672,750	\$6,531,750	\$9,204,500
F.T.E.				0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$397,592	\$397,592
Operating Expenses	\$0	\$0	\$931,111	\$931,111
Total	\$0	\$0	\$1,328,703	\$1,328,703
F.T.E.				9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$2,868,795	\$5,151,230	\$24,712,901	\$32,732,926
Operating Expenses	\$3,411,358	\$20,641,605	\$34,116,488	\$58,169,451
Total	\$6,280,153	\$25,792,835	\$58,829,389	\$90,902,377
F.T.E.				578.9
SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$425,779	\$0	\$0	\$425,779
Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
Total	\$524,651	\$0	\$20,000	\$544,651

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				6.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$425,779	\$0	\$0	\$425,779
Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
Total	\$524,651	\$0	\$20,000	\$544,651
F.T.E.				6.0
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,526,120	\$5,897,896	\$10,453	\$10,434,469
Operating Expenses	\$4,681,343	\$10,993,782	\$9,451	\$15,684,576
Total	\$9,207,463	\$16,891,678	\$19,904	\$26,119,045
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$8,214,654	\$11,869,105	\$24,229	\$20,107,988
Operating Expenses	\$17,380,471	\$48,640,469	\$317,023	\$66,337,963
Total	\$25,595,125	\$60,509,574	\$341,252	\$86,445,951
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$3,298,769	\$6,831,014	\$175,639	\$10,305,422
Operating Expenses	\$316,115,592	\$505,567,852	\$1,626,148	\$823,309,592
Total	\$319,414,361	\$512,398,866	\$1,801,787	\$833,615,014
F.T.E.				153.0
(4) Children's Services				
Personal Services	\$12,506,355	\$9,941,372	\$1,741,862	\$24,189,589
Operating Expenses	\$32,602,266	\$37,842,688	\$3,058,281	\$73,503,235
Total	\$45,108,621	\$47,784,060	\$4,800,143	\$97,692,824
F.T.E.				359.8
(5) Behavioral Health				
Personal Services	\$31,864,181	\$9,460,662	\$1,737,131	\$43,061,974
Operating Expenses	\$48,911,224	\$27,865,692	\$1,406,841	\$78,183,757
Total	\$80,775,405	\$37,326,354	\$3,143,972	\$121,245,731
F.T.E.				636.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,068	\$3,068
Operating Expenses	\$0	\$0	\$90,096	\$90,096
Total	\$0	\$0	\$93,164	\$93,164
F.T.E.				0.0
(7) Board of Psychology Examiners - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$3,819	\$3,819
Operating Expenses	\$0	\$0	\$73,314	\$73,314
Total	\$0	\$0	\$77,133	\$77,133
F.T.E.				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,135	\$3,135
Operating Expenses	\$0	\$0	\$98,754	\$98,754
Total	\$0	\$0	\$101,889	\$101,889
F.T.E.				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$111,899	\$111,899
Operating Expenses	\$0	\$0	\$58,229	\$58,229
Total	\$0	\$0	\$170,128	\$170,128
F.T.E.				1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$60,410,079	\$44,000,049	\$3,811,235	\$108,221,363
Operating Expenses	\$419,690,896	\$630,910,483	\$6,738,137	\$1,057,339,516
Total	\$480,100,975	\$674,910,532	\$10,549,372	\$1,165,560,879
F.T.E.				1,653.3
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$745,929	\$1,021,715	\$639,188	\$2,406,832
Operating Expenses	\$213,777	\$697,133	\$875,473	\$1,786,383
Total	\$959,706	\$1,718,848	\$1,514,661	\$4,193,215
F.T.E.				32.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,136,331	\$3,571,485	\$65,889	\$5,773,705
Operating Expenses	\$1,446,676	\$6,810,906	\$3,100,155	\$11,357,737
Total	\$3,583,007	\$10,382,391	\$3,166,044	\$17,131,442
F.T.E.				70.0
(3) Family and Community Health				
Personal Services	\$2,259,600	\$10,302,648	\$1,366,631	\$13,928,879
Operating Expenses	\$1,890,927	\$14,546,382	\$4,773,441	\$21,210,750
Total	\$4,150,527	\$24,849,030	\$6,140,072	\$35,139,629
F.T.E.				191.5
(4) Laboratory Services				
Personal Services	\$0	\$628,045	\$1,565,298	\$2,193,343
Operating Expenses	\$0	\$2,713,775	\$1,925,061	\$4,638,836

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$3,341,820	\$3,490,359	\$6,832,179
F.T.E.				29.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$7,346,842	\$7,346,842
Operating Expenses	\$0	\$0	\$16,118,597	\$16,118,597
Total	\$0	\$0	\$23,465,439	\$23,465,439
F.T.E.				89.0
(6) Tobacco Prevention				
Personal Services	\$0	\$247,626	\$0	\$247,626
Operating Expenses	\$0	\$1,315,025	\$4,500,223	\$5,815,248
Total	\$0	\$1,562,651	\$4,500,223	\$6,062,874
F.T.E.				3.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$64,417	\$64,417
Operating Expenses	\$0	\$0	\$48,489	\$48,489
Total	\$0	\$0	\$112,906	\$112,906
F.T.E.				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$7,263	\$7,263
Operating Expenses	\$0	\$0	\$341,917	\$341,917
Total	\$0	\$0	\$349,180	\$349,180
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,215	\$1,215
Operating Expenses	\$0	\$0	\$23,715	\$23,715
Total	\$0	\$0	\$24,930	\$24,930
F.T.E.				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$9,417	\$9,417
Operating Expenses	\$0	\$0	\$64,496	\$64,496
Total	\$0	\$0	\$73,913	\$73,913
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$421,535	\$421,535
Operating Expenses	\$0	\$0	\$617,054	\$617,054
Total	\$0	\$0	\$1,038,589	\$1,038,589
F.T.E.				7.0
(12) Board of Nursing - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$668,862	\$668,862
Operating Expenses	\$0	\$0	\$672,293	\$672,293
Total	\$0	\$0	\$1,341,155	\$1,341,155
F.T.E.				9.0
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$2,356	\$2,356
Operating Expenses	\$0	\$0	\$57,136	\$57,136
Total	\$0	\$0	\$59,492	\$59,492
F.T.E.				0.0
(14) Board of Examiners in Optometry - Informational				
Personal Services	\$0	\$0	\$1,124	\$1,124
Operating Expenses	\$0	\$0	\$68,394	\$68,394
Total	\$0	\$0	\$69,518	\$69,518
F.T.E.				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$0	\$508,656	\$508,656
Operating Expenses	\$0	\$0	\$649,308	\$649,308
Total	\$0	\$0	\$1,157,964	\$1,157,964
F.T.E.				5.9
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$288	\$288
Operating Expenses	\$0	\$0	\$21,222	\$21,222
Total	\$0	\$0	\$21,510	\$21,510
F.T.E.				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$1,377	\$1,377
Operating Expenses	\$0	\$0	\$85,685	\$85,685
Total	\$0	\$0	\$87,062	\$87,062
F.T.E.				0.0
(18) Board of Examiners for Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,128	\$1,128
Operating Expenses	\$0	\$0	\$45,134	\$45,134
Total	\$0	\$0	\$46,262	\$46,262
F.T.E.				0.0
(19) Board of Certified Professional Midwives - Informational				
Operating Expenses	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$0	\$20,000	\$20,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$5,141,860	\$15,771,519	\$12,671,486	\$33,584,865
Operating Expenses	\$3,551,380	\$26,083,221	\$34,007,793	\$63,642,394
Total	\$8,693,240	\$41,854,740	\$46,679,279	\$97,227,259
F.T.E.				437.4
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$40,433	\$3,287,180	\$164,399	\$3,492,012
Operating Expenses	\$618,040	\$8,188,728	\$137,116	\$8,943,884
Total	\$658,473	\$11,475,908	\$301,515	\$12,435,896
F.T.E.				52.5
(2) Unemployment Insurance Service				
Personal Services	\$0	\$4,173,035	\$0	\$4,173,035
Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
Total	\$0	\$6,808,594	\$0	\$6,808,594
F.T.E.				74.0
(3) Field Operations				
Personal Services	\$540,780	\$9,491,723	\$0	\$10,032,503
Operating Expenses	\$14,798	\$2,321,321	\$0	\$2,336,119
Total	\$555,578	\$11,813,044	\$0	\$12,368,622
F.T.E.				166.0
(4) State Labor Law Administration				
Personal Services	\$627,955	\$296,360	\$254,818	\$1,179,133
Operating Expenses	\$97,118	\$60,861	\$246,289	\$404,268
Total	\$725,073	\$357,221	\$501,107	\$1,583,401
F.T.E.				16.0
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$148,201	\$148,201
Operating Expenses	\$0	\$0	\$176,115	\$176,115
Total	\$0	\$0	\$324,316	\$324,316
F.T.E.				2.5
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$2,531	\$2,531
Operating Expenses	\$0	\$0	\$26,573	\$26,573
Total	\$0	\$0	\$29,104	\$29,104
F.T.E.				0.0
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$191,662	\$191,662

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$124,329	\$124,329
Total	\$0	\$0	\$315,991	\$315,991
F.T.E.				3.6
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$423,926	\$423,926
Operating Expenses	\$0	\$0	\$201,954	\$201,954
Total	\$0	\$0	\$625,880	\$625,880
F.T.E.				7.0
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$186,576	\$186,576
Operating Expenses	\$0	\$0	\$183,711	\$183,711
Total	\$0	\$0	\$370,287	\$370,287
F.T.E.				3.5
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,201,499	\$1,201,499
Operating Expenses	\$0	\$0	\$489,511	\$489,511
Total	\$0	\$0	\$1,691,010	\$1,691,010
F.T.E.				22.0
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$348,777	\$348,777
Operating Expenses	\$0	\$0	\$231,211	\$231,211
Total	\$0	\$0	\$579,988	\$579,988
F.T.E.				5.0
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$17,908	\$17,908
Operating Expenses	\$0	\$0	\$9,621	\$9,621
Total	\$0	\$0	\$27,529	\$27,529
F.T.E.				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$8,370	\$8,370
Operating Expenses	\$0	\$0	\$47,382	\$47,382
Total	\$0	\$0	\$55,752	\$55,752
F.T.E.				0.0
(14) Banking				
Personal Services	\$0	\$0	\$2,557,943	\$2,557,943
Operating Expenses	\$0	\$0	\$647,745	\$647,745
Total	\$0	\$0	\$3,205,688	\$3,205,688
F.T.E.				29.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$15,000	\$15,000
Operating Expenses	\$0	\$0	\$258,811	\$258,811
Total	\$0	\$0	\$273,811	\$273,811
F.T.E.				0.0
(16) Securities				
Personal Services	\$0	\$0	\$336,307	\$336,307
Operating Expenses	\$0	\$0	\$97,503	\$97,503
Total	\$0	\$0	\$433,810	\$433,810
F.T.E.				5.7
(17) Insurance				
Personal Services	\$0	\$20,482	\$2,181,497	\$2,201,979
Operating Expenses	\$0	\$20,000	\$730,801	\$750,801
Total	\$0	\$40,482	\$2,912,298	\$2,952,780
F.T.E.				32.0
(18) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,209,168	\$17,268,780	\$8,039,414	\$26,517,362
Operating Expenses	\$729,956	\$13,226,469	\$3,608,672	\$17,565,097
Total	\$1,939,124	\$30,495,249	\$11,648,086	\$44,082,459
F.T.E.				419.3
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
Operating Expenses	\$25,502	\$30,121,451	\$95,097,500	\$125,244,453
Total	\$547,589	\$41,454,373	\$155,033,166	\$197,035,128
F.T.E.				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
Operating Expenses	\$25,502	\$377,190,324	\$239,641,785	\$616,857,611
Total	\$547,589	\$388,523,246	\$299,577,451	\$688,648,286
F.T.E.				1,014.3
SECTION 16. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,544,389	\$961,730	\$76,892	\$2,583,011

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$1,045,285	\$3,696,876	\$136,107	\$4,878,268
Total F.T.E.	\$2,589,674	\$4,658,606	\$212,999	\$7,461,279 34.0
(2) Workforce Education Fund - Informational				
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total F.T.E.	\$0	\$0	\$2,500,000	\$2,500,000 0.0
(3) State Aid to General Education				
Operating Expenses	\$449,193,574	\$0	\$0	\$449,193,574
Total F.T.E.	\$449,193,574	\$0	\$0	\$449,193,574 0.0
(4) State Aid to Special Education				
Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
Total F.T.E.	\$63,646,857	\$0	\$0	\$63,646,857 0.0
(5) Sparsity Payments				
Operating Expenses	\$2,011,501	\$0	\$0	\$2,011,501
Total F.T.E.	\$2,011,501	\$0	\$0	\$2,011,501 0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total F.T.E.	\$150,000	\$0	\$0	\$150,000 0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$12,207,711	\$0	\$1,872,827	\$14,080,538
Total F.T.E.	\$12,207,711	\$0	\$1,872,827	\$14,080,538 0.0
(8) Postsecondary Vocational Education				
Operating Expenses	\$22,316,237	\$0	\$0	\$22,316,237
Total F.T.E.	\$22,316,237	\$0	\$0	\$22,316,237 0.0
(9) Postsecondary Voc Ed Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total F.T.E.	\$1,831,820	\$0	\$0	\$1,831,820 0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Postsecondary Instructor Salary Enhancement				
Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$2,137,149	\$3,738,724	\$311,945	\$6,187,818
Operating Expenses	\$6,607,795	\$175,477,424	\$699,225	\$182,784,444
Total	\$8,744,944	\$179,216,148	\$1,011,170	\$188,972,262
F.T.E.				86.5
(12) History				
Personal Services	\$990,619	\$417,426	\$1,341,270	\$2,749,315
Operating Expenses	\$1,211,763	\$804,628	\$998,127	\$3,014,518
Total	\$2,202,382	\$1,222,054	\$2,339,397	\$5,763,833
F.T.E.				44.0
(13) Library Services				
Personal Services	\$1,056,326	\$354,835	\$0	\$1,411,161
Operating Expenses	\$858,923	\$890,683	\$27,900	\$1,777,506
Total	\$1,915,249	\$1,245,518	\$27,900	\$3,188,667
F.T.E.				22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$5,728,483	\$5,472,715	\$1,730,107	\$12,931,305
Operating Expenses	\$564,081,466	\$180,869,611	\$6,234,186	\$751,185,263
Total	\$569,809,949	\$186,342,326	\$7,964,293	\$764,116,568
F.T.E.				187.0
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$131,520	\$94,986	\$512,426	\$738,932
Operating Expenses	\$14,624	\$0	\$116,247	\$130,871
Total	\$146,144	\$94,986	\$628,673	\$869,803
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$599,119	\$1,583,822	\$17,315,828	\$19,498,769
Operating Expenses	\$809,496	\$5,672,963	\$7,384,880	\$13,867,339
Total	\$1,408,615	\$7,256,785	\$24,700,708	\$33,366,108
F.T.E.				275.0
(3) Emergency Services & Homeland Security				
Personal Services	\$998,916	\$1,448,673	\$74,772	\$2,522,361
Operating Expenses	\$376,062	\$8,221,777	\$202,953	\$8,800,792

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$1,374,978	\$9,670,450	\$277,725	\$11,323,153
F.T.E.				30.5
(4) Legal and Regulatory Services				
Personal Services	\$70,174	\$8,788	\$4,804,887	\$4,883,849
Operating Expenses	\$763,139	\$321,744	\$2,989,493	\$4,074,376
Total	\$833,313	\$330,532	\$7,794,380	\$8,958,225
F.T.E.				95.5
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$112,891	\$112,891
Operating Expenses	\$0	\$0	\$3,795,701	\$3,795,701
Total	\$0	\$0	\$3,908,592	\$3,908,592
F.T.E.				1.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$1,799,729	\$3,136,269	\$22,820,804	\$27,756,802
Operating Expenses	\$1,963,321	\$14,216,484	\$14,489,274	\$30,669,079
Total	\$3,763,050	\$17,352,753	\$37,310,078	\$58,425,881
F.T.E.				410.5
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$4,498,367	\$0	\$1,872,886	\$6,371,253
Operating Expenses	\$13,917,124	\$574,447	\$46,234,142	\$60,725,713
Total	\$18,415,491	\$574,447	\$48,107,028	\$67,096,966
F.T.E.				70.3
(2) Research Pool				
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(3) South Dakota Scholarships				
Operating Expenses	\$6,084,157	\$0	\$0	\$6,084,157
Total	\$6,084,157	\$0	\$0	\$6,084,157
F.T.E.				0.0
(4) University of South Dakota				
Personal Services	\$32,972,093	\$5,328,156	\$50,605,547	\$88,905,796
Operating Expenses	\$3,302,488	\$2,589,090	\$46,001,557	\$51,893,135
Total	\$36,274,581	\$7,917,246	\$96,607,104	\$140,798,931
F.T.E.				1,107.2
(5) University of South Dakota School of Medicine				
Personal Services	\$19,403,365	\$3,112,335	\$10,089,409	\$32,605,109

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$3,508,850	\$6,065,535	\$9,751,248	\$19,325,633
Total	\$22,912,215	\$9,177,870	\$19,840,657	\$51,930,742
F.T.E.				321.5
(6) South Dakota State University				
Personal Services	\$41,583,514	\$8,200,000	\$89,867,974	\$139,651,488
Operating Expenses	\$4,756,603	\$15,800,000	\$84,332,352	\$104,888,955
Total	\$46,340,117	\$24,000,000	\$174,200,326	\$244,540,443
F.T.E.				1,617.7
(7) SDSU Extension				
Personal Services	\$8,306,136	\$3,322,189	\$887,483	\$12,515,808
Operating Expenses	\$329,152	\$2,677,811	\$1,136,053	\$4,143,016
Total	\$8,635,288	\$6,000,000	\$2,023,536	\$16,658,824
F.T.E.				190.4
(8) Agricultural Experiment Station				
Personal Services	\$11,660,761	\$4,896,555	\$4,681,159	\$21,238,475
Operating Expenses	\$627,155	\$5,960,000	\$9,251,544	\$15,838,699
Total	\$12,287,916	\$10,856,555	\$13,932,703	\$37,077,174
F.T.E.				271.3
(9) SD School of Mines and Technology				
Personal Services	\$15,824,928	\$3,761,523	\$20,796,358	\$40,382,809
Operating Expenses	\$863,578	\$11,458,287	\$17,929,737	\$30,251,602
Total	\$16,688,506	\$15,219,810	\$38,726,095	\$70,634,411
F.T.E.				433.4
(10) Northern State University				
Personal Services	\$13,565,905	\$1,244,117	\$12,038,530	\$26,848,552
Operating Expenses	\$1,060,471	\$734,000	\$13,124,219	\$14,918,690
Total	\$14,626,376	\$1,978,117	\$25,162,749	\$41,767,242
F.T.E.				363.0
(11) Black Hills State University				
Personal Services	\$8,923,768	\$1,239,656	\$20,225,589	\$30,389,013
Operating Expenses	\$619,261	\$3,037,512	\$12,415,498	\$16,072,271
Total	\$9,543,029	\$4,277,168	\$32,641,087	\$46,461,284
F.T.E.				418.5
(12) Dakota State University				
Personal Services	\$9,113,506	\$897,729	\$14,995,487	\$25,006,722
Operating Expenses	\$623,668	\$2,547,453	\$10,642,869	\$13,813,990
Total	\$9,737,174	\$3,445,182	\$25,638,356	\$38,820,712
F.T.E.				288.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) SD School for the Deaf				
Personal Services	\$1,715,616	\$0	\$0	\$1,715,616
Operating Expenses	\$1,126,295	\$4	\$667,252	\$1,793,551
Total	\$2,841,911	\$4	\$667,252	\$3,509,167
F.T.E.				24.5
(14) SD School for the Blind and Visually Impaired				
Personal Services	\$2,787,152	\$45,000	\$209,178	\$3,041,330
Operating Expenses	\$247,403	\$156,361	\$285,534	\$689,298
Total	\$3,034,555	\$201,361	\$494,712	\$3,730,628
F.T.E.				48.6
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$170,355,111	\$32,047,260	\$226,269,600	\$428,671,971
Operating Expenses	\$38,066,205	\$51,600,500	\$251,772,005	\$341,438,710
Total	\$208,421,316	\$83,647,760	\$478,041,605	\$770,110,681
F.T.E.				5,155.2
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$432,878	\$0	\$0	\$432,878
Operating Expenses	\$132,216	\$10,306	\$29,254	\$171,776
Total	\$565,094	\$10,306	\$29,254	\$604,654
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$414,320	\$2,678,993	\$0	\$3,093,313
Operating Expenses	\$2,718,086	\$12,587,358	\$0	\$15,305,444
Total	\$3,132,406	\$15,266,351	\$0	\$18,398,757
F.T.E.				54.1
(3) Air Guard				
Personal Services	\$202,434	\$2,828,670	\$0	\$3,031,104
Operating Expenses	\$214,231	\$2,617,602	\$0	\$2,831,833
Total	\$416,665	\$5,446,272	\$0	\$5,862,937
F.T.E.				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,049,632	\$5,507,663	\$0	\$6,557,295
Operating Expenses	\$3,064,533	\$15,215,266	\$29,254	\$18,309,053
Total	\$4,114,165	\$20,722,929	\$29,254	\$24,866,348
F.T.E.				107.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$1,139,740	\$157,071	\$0	\$1,296,811
Operating Expenses	\$425,779	\$48,321	\$61,000	\$535,100
Total	\$1,565,519	\$205,392	\$61,000	\$1,831,911
F.T.E.				20.0
(2) State Veterans' Home				
Personal Services	\$2,458,892	\$3,026,154	\$1,093,075	\$6,578,121
Operating Expenses	\$29,023	\$0	\$3,393,425	\$3,422,448
Total	\$2,487,915	\$3,026,154	\$4,486,500	\$10,000,569
F.T.E.				118.2
(3) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,598,632	\$3,183,225	\$1,093,075	\$7,874,932
Operating Expenses	\$454,802	\$48,321	\$3,454,425	\$3,957,548
Total	\$4,053,434	\$3,231,546	\$4,547,500	\$11,832,480
F.T.E.				138.2
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration, Corrections Central Office				
Personal Services	\$1,698,138	\$102,622	\$0	\$1,800,760
Operating Expenses	\$1,170,309	\$866,560	\$0	\$2,036,869
Total	\$2,868,447	\$969,182	\$0	\$3,837,629
F.T.E.				22.0
(2) Mike Durfee State Prison				
Personal Services	\$12,064,273	\$109,643	\$0	\$12,173,916
Operating Expenses	\$5,957,092	\$45,292	\$0	\$6,002,384
Total	\$18,021,365	\$154,935	\$0	\$18,176,300
F.T.E.				210.0
(3) State Penitentiary				
Personal Services	\$17,912,693	\$114,093	\$0	\$18,026,786
Operating Expenses	\$6,619,221	\$64,747	\$0	\$6,683,968
Total	\$24,531,914	\$178,840	\$0	\$24,710,754
F.T.E.				309.0
(4) Women's Prison				
Personal Services	\$3,970,020	\$59,524	\$0	\$4,029,544
Operating Expenses	\$1,703,930	\$9,655	\$0	\$1,713,585
Total	\$5,673,950	\$69,179	\$0	\$5,743,129
F.T.E.				70.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,029,759	\$1,029,759
Operating Expenses	\$0	\$0	\$2,674,025	\$2,674,025

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$3,703,784	\$3,703,784
F.T.E.				16.0
(6) Inmate Services				
Personal Services	\$1,684,162	\$80,710	\$0	\$1,764,872
Operating Expenses	\$26,826,730	\$995,534	\$0	\$27,822,264
Total	\$28,510,892	\$1,076,244	\$0	\$29,587,136
F.T.E.				27.0
(7) Parole Services				
Personal Services	\$3,574,921	\$0	\$0	\$3,574,921
Operating Expenses	\$2,026,766	\$0	\$0	\$2,026,766
Total	\$5,601,687	\$0	\$0	\$5,601,687
F.T.E.				57.0
(8) Juvenile Community Corrections				
Personal Services	\$2,274,764	\$0	\$0	\$2,274,764
Operating Expenses	\$11,088,297	\$4,204,854	\$0	\$15,293,151
Total	\$13,363,061	\$4,204,854	\$0	\$17,567,915
F.T.E.				35.0
(9) State Treatment and Rehabilitation Academy				
Personal Services	\$225,718	\$0	\$0	\$225,718
Operating Expenses	\$315,169	\$0	\$0	\$315,169
Total	\$540,887	\$0	\$0	\$540,887
F.T.E.				4.0
(10) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$43,404,689	\$466,592	\$1,029,759	\$44,901,040
Operating Expenses	\$55,707,514	\$6,186,642	\$2,674,025	\$64,568,181
Total	\$99,112,203	\$6,653,234	\$3,703,784	\$109,469,221
F.T.E.				750.0
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$628,917	\$610,893	\$0	\$1,239,810
Operating Expenses	\$295,789	\$148,606	\$1,430	\$445,825
Total	\$924,706	\$759,499	\$1,430	\$1,685,635
F.T.E.				17.0
(2) Developmental Disabilities				
Personal Services	\$720,970	\$732,419	\$0	\$1,453,389
Operating Expenses	\$59,987,425	\$79,496,471	\$5,623,926	\$145,107,822
Total	\$60,708,395	\$80,228,890	\$5,623,926	\$146,561,211
F.T.E.				20.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$9,079,302	\$11,228,108	\$0	\$20,307,410
Operating Expenses	\$2,228,967	\$2,787,866	\$794,724	\$5,811,557
Total	\$11,308,269	\$14,015,974	\$794,724	\$26,118,967
F.T.E.				364.6
(4) Rehabilitation Services				
Personal Services	\$893,507	\$5,513,017	\$0	\$6,406,524
Operating Expenses	\$3,783,180	\$11,941,550	\$1,551,015	\$17,275,745
Total	\$4,676,687	\$17,454,567	\$1,551,015	\$23,682,269
F.T.E.				102.1
(5) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(6) Service to the Blind and Visually Impaired				
Personal Services	\$506,947	\$1,259,398	\$184,561	\$1,950,906
Operating Expenses	\$462,563	\$1,404,748	\$203,165	\$2,070,476
Total	\$969,510	\$2,664,146	\$387,726	\$4,021,382
F.T.E.				29.2
(7) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$11,829,643	\$19,343,835	\$184,561	\$31,358,039
Operating Expenses	\$66,757,924	\$95,779,241	\$9,475,940	\$172,013,105
Total	\$78,587,567	\$115,123,076	\$9,660,501	\$203,371,144
F.T.E.				533.4
SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,200,260	\$1,689,611	\$743,395	\$4,633,266
Operating Expenses	\$357,046	\$625,504	\$287,469	\$1,270,019
Total	\$2,557,306	\$2,315,115	\$1,030,864	\$5,903,285
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,472,347	\$3,892,799	\$2,603,979	\$9,969,125
Operating Expenses	\$597,006	\$2,125,343	\$879,459	\$3,601,808
Total	\$4,069,353	\$6,018,142	\$3,483,438	\$13,570,933
F.T.E.				119.0
(3) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				0.0
(4) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$413,256	\$413,256
Operating Expenses	\$0	\$0	\$70,391	\$70,391
Total	\$0	\$0	\$483,647	\$483,647
F.T.E.				5.0
(6) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,672,607	\$5,582,410	\$3,760,630	\$15,015,647
Operating Expenses	\$954,052	\$2,750,847	\$5,852,321	\$9,557,220
Total	\$6,626,659	\$8,333,257	\$9,612,951	\$24,572,867
F.T.E.				180.5
SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
Total	\$0	\$0	\$4,391,342	\$4,391,342
F.T.E.				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
Total	\$0	\$0	\$4,391,342	\$4,391,342
F.T.E.				33.0
SECTION 25. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
F.T.E.				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
F.T.E.				31.2
SECTION 26. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$241,032	\$241,032
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$575,721	\$575,721
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$39,658,761	\$403,288	\$2,692,836	\$42,754,885
Operating Expenses	\$4,692,284	\$414,265	\$6,322,104	\$11,428,653
Total	\$44,351,045	\$817,553	\$9,014,940	\$54,183,538
F.T.E.				577.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$39,658,761	\$403,288	\$2,933,868	\$42,995,917
Operating Expenses	\$4,692,284	\$414,265	\$6,656,793	\$11,763,342
Total	\$44,351,045	\$817,553	\$9,590,661	\$54,759,259
F.T.E.				580.4
SECTION 27. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$5,990,107	\$0	\$0	\$5,990,107
Total	\$5,990,107	\$0	\$0	\$5,990,107
F.T.E.				31.6
(2) Legislative Contingency Fund				
Single Line Item Appropriation	\$0	\$0	\$854,040	\$854,040
Total	\$0	\$0	\$854,040	\$854,040
F.T.E.				0.0
(3) Auditor General				
Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
Operating Expenses	\$363,555	\$0	\$0	\$363,555
Total	\$3,699,282	\$0	\$0	\$3,699,282
F.T.E.				40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
Operating Expenses	\$363,555	\$0	\$0	\$363,555
Single Line Item Appropriation	\$5,990,107	\$0	\$854,040	\$6,844,147
Total	\$9,689,389	\$0	\$854,040	\$10,543,429

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				71.6
SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,461,451	\$340,328	\$1,495,066	\$6,296,845
Operating Expenses	\$590,680	\$490,225	\$1,057,373	\$2,138,278
Total	\$5,052,131	\$830,553	\$2,552,439	\$8,435,123
F.T.E.				70.0
(2) Criminal Investigation				
Personal Services	\$4,615,189	\$1,216,981	\$3,002,465	\$8,834,635
Operating Expenses	\$1,364,880	\$2,052,247	\$2,866,028	\$6,283,155
Total	\$5,980,069	\$3,269,228	\$5,868,493	\$15,117,790
F.T.E.				102.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$819,246	\$819,246
Operating Expenses	\$488,121	\$0	\$1,012,296	\$1,500,417
Total	\$488,121	\$0	\$1,831,542	\$2,319,663
F.T.E.				11.5
(4) 911 Training				
Personal Services	\$0	\$0	\$128,641	\$128,641
Operating Expenses	\$0	\$0	\$99,059	\$99,059
Total	\$0	\$0	\$227,700	\$227,700
F.T.E.				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$193,333	\$193,333
Operating Expenses	\$0	\$0	\$71,354	\$71,354
Total	\$0	\$0	\$264,687	\$264,687
F.T.E.				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$9,076,640	\$1,557,309	\$5,638,751	\$16,272,700
Operating Expenses	\$2,443,681	\$2,542,472	\$5,106,110	\$10,092,263
Total	\$11,520,321	\$4,099,781	\$10,744,861	\$26,364,963
F.T.E.				189.0
SECTION 29. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$415,770	\$0	\$27,342	\$443,112
Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
Total	\$557,196	\$0	\$273,492	\$830,688
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$415,770	\$0	\$27,342	\$443,112
Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
Total	\$557,196	\$0	\$273,492	\$830,688
F.T.E.				6.0
SECTION 30. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$700,424	\$88,069	\$287,318	\$1,075,811
Operating Expenses	\$353,282	\$1,211,931	\$386,701	\$1,951,914
Total	\$1,053,706	\$1,300,000	\$674,019	\$3,027,725
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$700,424	\$88,069	\$287,318	\$1,075,811
Operating Expenses	\$353,282	\$1,211,931	\$386,701	\$1,951,914
Total	\$1,053,706	\$1,300,000	\$674,019	\$3,027,725
F.T.E.				15.6
SECTION 31. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$394,755	\$0	\$0	\$394,755
Operating Expenses	\$147,076	\$0	\$0	\$147,076
Total	\$541,831	\$0	\$0	\$541,831
F.T.E.				5.2
(2) Unclaimed Property - Informational				
Personal Services	\$0	\$0	\$296,578	\$296,578
Operating Expenses	\$0	\$0	\$20,623,579	\$20,623,579
Total	\$0	\$0	\$20,920,157	\$20,920,157
F.T.E.				3.8
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$6,665,682	\$6,665,682
Operating Expenses	\$0	\$0	\$1,864,577	\$1,864,577
Total	\$0	\$0	\$8,530,259	\$8,530,259
F.T.E.				34.3
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$10,766,990	\$10,766,990
Total	\$0	\$0	\$10,766,990	\$10,766,990
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$394,755	\$0	\$17,729,250	\$18,124,005
Operating Expenses	\$147,076	\$0	\$22,488,156	\$22,635,232

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$541,831	\$0	\$40,217,406	\$40,759,237
F.T.E.				43.3
SECTION 32. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
Operating Expenses	\$147,353	\$0	\$200,000	\$347,353
Total	\$1,283,279	\$0	\$200,000	\$1,483,279
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
Operating Expenses	\$147,353	\$0	\$200,000	\$347,353
Total	\$1,283,279	\$0	\$200,000	\$1,483,279
F.T.E.				16.0
SECTION 33. STATE TOTAL				
Personal Services	\$385,163,293	\$175,883,627	\$468,974,407	\$1,030,021,327
Operating Expenses	\$1,193,960,225	\$1,454,678,818	\$863,967,876	\$3,512,606,919
Single Line Item Appropriation	\$5,990,107	\$0	\$854,040	\$6,844,147
Total	\$1,585,113,625	\$1,630,562,445	\$1,333,796,323	\$4,549,472,393
F.T.E.				13,858.8

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations	\$3,377,754
Governor's Office Operations	\$108,255

From the game, fish and parks fund:

Radio Communications Operations	\$387,523
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$18,228
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From the motor vehicle fund:

Radio Communications Operations	\$644,807
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Section 35. The state treasurer shall transfer to the state general fund one million dollars

(\$1,000,000) from the veterans home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund one million six hundred fifteen thousand dollars (\$1,615,000) from the state general fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 178

Secretary of the Senate
=====

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 178
File No. _____
Chapter No. _____

=====
Received at this Executive Office
this ____ day of _____ ,
20____ at _____ M.

By _____
for the Governor
=====

The attached Act is hereby
approved this _____ day of
_____, A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State