

# State of South Dakota

NINETY-SECOND SESSION  
LEGISLATIVE ASSEMBLY, 2017

588Y0681

## SENATE BILL NO. 178

Introduced by: The Joint Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2018.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. GOVERNOR'S OFFICE				
14	(1) Office of the Governor				
15	Personal Services	\$1,917,311	\$0	\$0	\$1,917,311
16	Operating Expenses	\$445,067	\$0	\$0	\$445,067
17					
18	Total	\$2,362,378	\$0	\$0	\$2,362,378
19	F.T.E.				21.5
20					
21	(2) Governor's Contingency Fund				
22	Operating Expenses	\$75,000	\$0	\$0	\$75,000



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$75,000	\$0	\$75,000	
3	F.T.E.			0.0	
4					
5	(3) Governor's Office of Economic Development				
6	Personal Services	\$1,769,331	\$554,622	\$659,875	\$2,983,828
7	Operating Expenses	\$877,094	\$8,925,449	\$33,551,908	\$43,354,451
8					
9	Total	\$2,646,425	\$9,480,071	\$34,211,783	\$46,338,279
10	F.T.E.			40.6	
11					
12	(4) Office of Research Commerce				
13	Personal Services	\$186,982	\$0	\$0	\$186,982
14	Operating Expenses	\$3,939,684	\$0	\$500,000	\$4,439,684
15					
16	Total	\$4,126,666	\$0	\$500,000	\$4,626,666
17	F.T.E.			2.0	
18					
19	(5) SD Housing Development Authority - Informational				
20	Personal Services	\$0	\$1,299,602	\$3,634,246	\$4,933,848
21	Operating Expenses	\$0	\$711,419	\$6,527,411	\$7,238,830
22					
23	Total	\$0	\$2,011,021	\$10,161,657	\$12,172,678
24	F.T.E.			65.0	
25					
26	(6) SD Science and Tech Authority - Informational				
27	Personal Services	\$0	\$0	\$183,200	\$183,200
28	Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
29					
30	Total	\$0	\$0	\$3,789,397	\$3,789,397
31	F.T.E.			0.3	
32					
33	(7) Ellsworth Authority - Informational				
34	Personal Services	\$0	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$676,890	\$676,890
36					
37	Total	\$0	\$0	\$676,890	\$676,890
38	F.T.E.			0.0	
39					
40	(8) Building South Dakota - REDI Grants - Informational				
41	Operating Expenses	\$0	\$0	\$500,000	\$500,000
42					
43	Total	\$0	\$0	\$500,000	\$500,000
44	F.T.E.			0.0	
45					
46	(9) Building South Dakota - Local Infrastructure Improvement - Informational				
47	Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
48					
49	Total	\$0	\$0	\$2,500,000	\$2,500,000
50	F.T.E.			0.0	
51					
52	(10) Building South Dakota - Economic Development Partnership - Informational				
53	Operating Expenses	\$0	\$0	\$500,000	\$500,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$500,000
3	F.T.E.			0.0
4				
5	(11) Building South Dakota - SD Housing Opportunity - Informational			
6	Operating Expenses	\$0	\$0	\$3,500,000
7				
8	Total	\$0	\$0	\$3,500,000
9	F.T.E.			0.0
10				
11	(12) Lt. Governor			
12	Personal Services	\$21,966	\$0	\$0
13	Operating Expenses	\$13,268	\$0	\$0
14				
15	Total	\$35,234	\$0	\$0
16	F.T.E.			0.5
17				
18	(13) DEPARTMENT TOTAL, GOVERNOR'S OFFICE			
19	Personal Services	\$3,895,590	\$1,854,224	\$4,477,321
20	Operating Expenses	\$5,350,113	\$9,636,868	\$51,862,406
21				
22	Total	\$9,245,703	\$11,491,092	\$56,339,727
23	F.T.E.			129.9
24				
25	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)			
26	(1) Bureau of Finance and Management			
27	Personal Services	\$712,462	\$0	\$2,474,444
28	Operating Expenses	\$244,607	\$0	\$2,488,248
29				
30	Total	\$957,069	\$0	\$4,962,692
31	F.T.E.			36.0
32				
33	(2) Computer Services and Development			
34	Operating Expenses	\$0	\$0	\$2,000,000
35				
36	Total	\$0	\$0	\$2,000,000
37	F.T.E.			0.0
38				
39	(3) Building Authority - Informational			
40	Personal Services	\$0	\$0	\$2,500
41	Operating Expenses	\$0	\$0	\$562,047
42				
43	Total	\$0	\$0	\$564,547
44	F.T.E.			0.0
45				
46	(4) Health and Education Facilities Authority - Informational			
47	Personal Services	\$0	\$0	\$470,137
48	Operating Expenses	\$0	\$0	\$219,750
49				
50	Total	\$0	\$0	\$689,887
51	F.T.E.			6.0
52				
53	(5) Employee Compensation and Billing Pools			

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Personal Services	\$420,113	\$200,790	\$451,790	\$1,072,693
2 Operating Expenses	\$218,911	\$91,105	\$187,217	\$497,233
3				
4 Total	\$639,024	\$291,895	\$639,007	\$1,569,926
5 F.T.E.				0.0
6				
7 (6) Educational Enhancement Funding Corporation - Informational				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$0	\$0	\$139,605	\$139,605
10				
11 Total	\$0	\$0	\$139,605	\$139,605
12 F.T.E.				0.0
13				
14 (7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
15 Personal Services	\$1,132,575	\$200,790	\$3,398,871	\$4,732,236
16 Operating Expenses	\$463,518	\$91,105	\$5,596,867	\$6,151,490
17				
18 Total	\$1,596,093	\$291,895	\$8,995,738	\$10,883,726
19 F.T.E.				42.0
20				
21 SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
22 (1) Administrative Services				
23 Personal Services	\$0	\$0	\$393,940	\$393,940
24 Operating Expenses	\$683	\$0	\$112,341	\$113,024
25				
26 Total	\$683	\$0	\$506,281	\$506,964
27 F.T.E.				3.5
28				
29 (2) Central Services				
30 Personal Services	\$192,802	\$0	\$7,082,462	\$7,275,264
31 Operating Expenses	\$210,054	\$0	\$18,776,930	\$18,986,984
32				
33 Total	\$402,856	\$0	\$25,859,392	\$26,262,248
34 F.T.E.				135.5
35				
36 (3) State Engineer				
37 Personal Services	\$0	\$0	\$1,091,691	\$1,091,691
38 Operating Expenses	\$0	\$0	\$233,050	\$233,050
39				
40 Total	\$0	\$0	\$1,324,741	\$1,324,741
41 F.T.E.				14.0
42				
43 (4) Statewide Maintenance and Repair				
44 Operating Expenses	\$14,704,362	\$500,000	\$4,089,246	\$19,293,608
45				
46 Total	\$14,704,362	\$500,000	\$4,089,246	\$19,293,608
47 F.T.E.				0.0
48				
49 (5) Office of Hearing Examiners				
50 Personal Services	\$271,262	\$0	\$0	\$271,262
51 Operating Expenses	\$73,988	\$0	\$0	\$73,988
52				
53 Total	\$345,250	\$0	\$0	\$345,250

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				3.0
2				
3 (6) Obligation Recovery Center				
4 Operating Expenses	\$450,000	\$0	\$0	\$450,000
5				
6 Total	\$450,000	\$0	\$0	\$450,000
7 F.T.E.				0.0
8				
9 (7) Risk Management Administration - Informational				
10 Personal Services	\$0	\$0	\$530,396	\$530,396
11 Operating Expenses	\$0	\$0	\$3,440,952	\$3,440,952
12				
13 Total	\$0	\$0	\$3,971,348	\$3,971,348
14 F.T.E.				6.0
15				
16 (8) Risk Management Claims - Informational				
17 Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
18				
19 Total	\$0	\$0	\$2,222,898	\$2,222,898
20 F.T.E.				0.0
21				
22 (9) Captive Insurance Pool				
23 Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
24				
25 Total	\$0	\$0	\$1,836,000	\$1,836,000
26 F.T.E.				0.0
27				
28 (10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
29 Personal Services	\$464,064	\$0	\$9,098,489	\$9,562,553
30 Operating Expenses	\$15,439,087	\$500,000	\$30,711,417	\$46,650,504
31				
32 Total	\$15,903,151	\$500,000	\$39,809,906	\$56,213,057
33 F.T.E.				162.0
34				
35 SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
36 (1) Data Centers				
37 Personal Services	\$0	\$0	\$5,338,133	\$5,338,133
38 Operating Expenses	\$0	\$0	\$4,416,363	\$4,416,363
39				
40 Total	\$0	\$0	\$9,754,496	\$9,754,496
41 F.T.E.				64.0
42				
43 (2) Development				
44 Personal Services	\$0	\$0	\$12,529,648	\$12,529,648
45 Operating Expenses	\$0	\$0	\$2,216,011	\$2,216,011
46				
47 Total	\$0	\$0	\$14,745,659	\$14,745,659
48 F.T.E.				153.0
49				
50 (3) Telecommunications Services				
51 Personal Services	\$0	\$0	\$6,784,384	\$6,784,384
52 Operating Expenses	\$0	\$0	\$10,969,202	\$10,969,202
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$0	\$0	\$17,753,586	\$17,753,586
2 F.T.E.				86.0
3				
4 (4) South Dakota Public Broadcasting				
5 Personal Services	\$2,899,044	\$0	\$1,054,154	\$3,953,198
6 Operating Expenses	\$1,259,461	\$422,484	\$2,749,692	\$4,431,637
7				
8 Total	\$4,158,505	\$422,484	\$3,803,846	\$8,384,835
9 F.T.E.				61.5
10				
11 (5) BIT Administration				
12 Personal Services	\$0	\$0	\$1,608,170	\$1,608,170
13 Operating Expenses	\$0	\$0	\$324,514	\$324,514
14				
15 Total	\$0	\$0	\$1,932,684	\$1,932,684
16 F.T.E.				17.0
17				
18 (6) State Radio Engineering				
19 Personal Services	\$764,472	\$121,063	\$11,979	\$897,514
20 Operating Expenses	\$2,293,588	\$91,573	\$143,927	\$2,529,088
21				
22 Total	\$3,058,060	\$212,636	\$155,906	\$3,426,602
23 F.T.E.				11.0
24				
25 (7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
26 Personal Services	\$3,663,516	\$121,063	\$27,326,468	\$31,111,047
27 Operating Expenses	\$3,553,049	\$514,057	\$20,819,709	\$24,886,815
28				
29 Total	\$7,216,565	\$635,120	\$48,146,177	\$55,997,862
30 F.T.E.				392.5
31				
32 SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
33 (1) Personnel Management/Employee Benefits				
34 Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
35 Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
36				
37 Total	\$281,580	\$0	\$6,784,299	\$7,065,879
38 F.T.E.				73.5
39				
40 (2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
41 Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
42 Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
43				
44 Total	\$281,580	\$0	\$6,784,299	\$7,065,879
45 F.T.E.				73.5
46				
47 SECTION 7. DEPARTMENT OF REVENUE				
48 (1) Administration, Secretary of Revenue				
49 Personal Services	\$0	\$0	\$2,030,041	\$2,030,041
50 Operating Expenses	\$0	\$0	\$1,644,544	\$1,644,544
51				
52 Total	\$0	\$0	\$3,674,585	\$3,674,585
53 F.T.E.				28.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Business Tax				
3	Personal Services	\$0	\$0	\$3,594,040	\$3,594,040
4	Operating Expenses	\$0	\$0	\$891,004	\$891,004
5					
6	Total	\$0	\$0	\$4,485,044	\$4,485,044
7	F.T.E.				57.5
8					
9	(3) Motor Vehicles				
10	Personal Services	\$0	\$0	\$2,430,494	\$2,430,494
11	Operating Expenses	\$0	\$300,000	\$6,451,325	\$6,751,325
12					
13	Total	\$0	\$300,000	\$8,881,819	\$9,181,819
14	F.T.E.				47.0
15					
16	(4) Property and Special Taxes				
17	Personal Services	\$1,037,374	\$0	\$0	\$1,037,374
18	Operating Expenses	\$264,392	\$0	\$0	\$264,392
19					
20	Total	\$1,301,766	\$0	\$0	\$1,301,766
21	F.T.E.				15.0
22					
23	(5) Audits				
24	Personal Services	\$0	\$0	\$4,010,994	\$4,010,994
25	Operating Expenses	\$0	\$0	\$598,717	\$598,717
26					
27	Total	\$0	\$0	\$4,609,711	\$4,609,711
28	F.T.E.				55.0
29					
30	(6) Instant and On-line Operations - Informational				
31	Personal Services	\$0	\$0	\$1,463,661	\$1,463,661
32	Operating Expenses	\$0	\$0	\$36,940,016	\$36,940,016
33					
34	Total	\$0	\$0	\$38,403,677	\$38,403,677
35	F.T.E.				21.0
36					
37	(7) Video Lottery				
38	Personal Services	\$0	\$0	\$691,810	\$691,810
39	Operating Expenses	\$0	\$0	\$1,941,933	\$1,941,933
40					
41	Total	\$0	\$0	\$2,633,743	\$2,633,743
42	F.T.E.				10.0
43					
44	(8) Commission on Gaming - Informational				
45	Personal Services	\$0	\$0	\$1,068,960	\$1,068,960
46	Operating Expenses	\$0	\$0	\$9,611,150	\$9,611,150
47					
48	Total	\$0	\$0	\$10,680,110	\$10,680,110
49	F.T.E.				16.0
50					
51	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
52	Personal Services	\$1,037,374	\$0	\$15,290,000	\$16,327,374
53	Operating Expenses	\$264,392	\$300,000	\$58,078,689	\$58,643,081

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$1,301,766	\$300,000	\$73,368,689	\$74,970,455
3	F.T.E.				249.5
4					
5	SECTION 8. DEPARTMENT OF AGRICULTURE				
6	(1) Administration, Secretary of Agriculture				
7	Personal Services	\$706,023	\$43,413	\$78,120	\$827,556
8	Operating Expenses	\$186,532	\$18,665	\$93,841	\$299,038
9					
10	Total	\$892,555	\$62,078	\$171,961	\$1,126,594
11	F.T.E.				9.5
12					
13	(2) Agricultural Services and Assistance				
14	Personal Services	\$1,697,727	\$1,550,525	\$1,210,483	\$4,458,735
15	Operating Expenses	\$609,719	\$1,996,863	\$1,884,149	\$4,490,731
16					
17	Total	\$2,307,446	\$3,547,388	\$3,094,632	\$8,949,466
18	F.T.E.				79.9
19					
20	(3) Agricultural Development and Promotion				
21	Personal Services	\$1,311,129	\$490,478	\$168,373	\$1,969,980
22	Operating Expenses	\$464,781	\$1,132,495	\$671,419	\$2,268,695
23					
24	Total	\$1,775,910	\$1,622,973	\$839,792	\$4,238,675
25	F.T.E.				29.0
26					
27	(4) Animal Industry Board				
28	Personal Services	\$1,779,309	\$1,113,090	\$137,300	\$3,029,699
29	Operating Expenses	\$343,249	\$623,269	\$141,642	\$1,108,160
30					
31	Total	\$2,122,558	\$1,736,359	\$278,942	\$4,137,859
32	F.T.E.				41.0
33					
34	(5) American Dairy Association - Informational				
35	Operating Expenses	\$0	\$0	\$2,881,200	\$2,881,200
36					
37	Total	\$0	\$0	\$2,881,200	\$2,881,200
38	F.T.E.				0.0
39					
40	(6) Wheat Commission - Informational				
41	Personal Services	\$0	\$0	\$238,643	\$238,643
42	Operating Expenses	\$0	\$0	\$1,664,512	\$1,664,512
43					
44	Total	\$0	\$0	\$1,903,155	\$1,903,155
45	F.T.E.				3.0
46					
47	(7) Oilseeds Council - Informational				
48	Personal Services	\$0	\$0	\$1,615	\$1,615
49	Operating Expenses	\$0	\$0	\$393,900	\$393,900
50					
51	Total	\$0	\$0	\$395,515	\$395,515
52	F.T.E.				0.0
53					



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(8) Soybean Research and Promotion Council - Informational				
2	Personal Services	\$0	\$0	\$524,445	\$524,445
3	Operating Expenses	\$0	\$0	\$10,523,908	\$10,523,908
4					
5	Total	\$0	\$0	\$11,048,353	\$11,048,353
6	F.T.E.				8.0
7					
8	(9) Brand Board - Informational				
9	Personal Services	\$0	\$0	\$1,658,240	\$1,658,240
10	Operating Expenses	\$0	\$0	\$553,813	\$553,813
11					
12	Total	\$0	\$0	\$2,212,053	\$2,212,053
13	F.T.E.				33.0
14					
15	(10) Corn Utilization Council - Informational				
16	Personal Services	\$0	\$0	\$114,184	\$114,184
17	Operating Expenses	\$0	\$0	\$8,470,014	\$8,470,014
18					
19	Total	\$0	\$0	\$8,584,198	\$8,584,198
20	F.T.E.				1.0
21					
22	(11) Board of Veterinary Medical Examiners - Informational				
23	Personal Services	\$0	\$0	\$2,655	\$2,655
24	Operating Expenses	\$0	\$0	\$56,577	\$56,577
25					
26	Total	\$0	\$0	\$59,232	\$59,232
27	F.T.E.				0.0
28					
29	(12) Pulse Crops Council - Informational				
30	Personal Services	\$0	\$0	\$1,033	\$1,033
31	Operating Expenses	\$0	\$0	\$28,529	\$28,529
32					
33	Total	\$0	\$0	\$29,562	\$29,562
34	F.T.E.				0.0
35					
36	(13) State Fair				
37	Personal Services	\$0	\$0	\$934,827	\$934,827
38	Operating Expenses	\$322,597	\$0	\$2,288,702	\$2,611,299
39					
40	Total	\$322,597	\$0	\$3,223,529	\$3,546,126
41	F.T.E.				19.5
42					
43	(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
44	Personal Services	\$5,494,188	\$3,197,506	\$5,069,918	\$13,761,612
45	Operating Expenses	\$1,926,878	\$3,771,292	\$29,652,206	\$35,350,376
46					
47	Total	\$7,421,066	\$6,968,798	\$34,722,124	\$49,111,988
48	F.T.E.				223.9
49					
50	SECTION 9. DEPARTMENT OF TOURISM				
51	(1) Tourism				
52	Personal Services	\$0	\$0	\$1,737,183	\$1,737,183
53	Operating Expenses	\$0	\$0	\$13,972,960	\$13,972,960

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$15,710,143
3	F.T.E.			25.0
4				
5	(2) Arts			
6	Personal Services	\$0	\$0	\$268,589
7	Operating Expenses	\$0	\$878,000	\$678,116
8				
9	Total	\$0	\$878,000	\$946,705
10	F.T.E.			3.0
11				
12	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM			
13	Personal Services	\$0	\$0	\$2,005,772
14	Operating Expenses	\$0	\$878,000	\$14,651,076
15				
16	Total	\$0	\$878,000	\$16,656,848
17	F.T.E.			28.0
18				
19	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS			
20	(1) Administration, Secretary of Game, Fish and Parks			
21	Personal Services	\$137,934	\$0	\$2,121,061
22	Operating Expenses	\$821,510	\$0	\$1,142,473
23				
24	Total	\$959,444	\$0	\$3,263,534
25	F.T.E.			27.6
26				
27	(2) Wildlife - Informational			
28	Personal Services	\$0	\$4,204,567	\$14,947,834
29	Operating Expenses	\$0	\$13,742,739	\$15,490,307
30				
31	Total	\$0	\$17,947,306	\$30,438,141
32	F.T.E.			294.0
33				
34	(3) Wildlife, Development, and Improvement - Informational			
35	Operating Expenses	\$0	\$1,552,350	\$1,479,785
36				
37	Total	\$0	\$1,552,350	\$1,479,785
38	F.T.E.			0.0
39				
40	(4) State Parks and Recreation			
41	Personal Services	\$2,730,861	\$946,663	\$7,246,414
42	Operating Expenses	\$2,589,848	\$2,673,766	\$8,541,062
43				
44	Total	\$5,320,709	\$3,620,429	\$15,787,476
45	F.T.E.			248.2
46				
47	(5) State Parks and Recreation - Development and Improvement			
48	Personal Services	\$0	\$0	\$0
49	Operating Expenses	\$0	\$2,672,750	\$6,531,750
50				
51	Total	\$0	\$2,672,750	\$6,531,750
52	F.T.E.			0.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Snowmobile Trails - Informational				
2 Personal Services	\$0	\$0	\$397,592	\$397,592
3 Operating Expenses	\$0	\$0	\$931,111	\$931,111
4				
5 Total	\$0	\$0	\$1,328,703	\$1,328,703
6 F.T.E.				9.1
7				
8 (7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
9 Personal Services	\$2,868,795	\$5,151,230	\$24,712,901	\$32,732,926
10 Operating Expenses	\$3,411,358	\$20,641,605	\$34,116,488	\$58,169,451
11				
12 Total	\$6,280,153	\$25,792,835	\$58,829,389	\$90,902,377
13 F.T.E.				578.9
14				
15 SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
16 (1) Office of Tribal Relations				
17 Personal Services	\$425,779	\$0	\$0	\$425,779
18 Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
19				
20 Total	\$524,651	\$0	\$20,000	\$544,651
21 F.T.E.				6.0
22				
23 (2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
24 Personal Services	\$425,779	\$0	\$0	\$425,779
25 Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
26				
27 Total	\$524,651	\$0	\$20,000	\$544,651
28 F.T.E.				6.0
29				
30 SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
31 (1) Administration, Secretary of Social Services				
32 Personal Services	\$4,526,120	\$5,897,896	\$10,453	\$10,434,469
33 Operating Expenses	\$4,681,343	\$10,993,782	\$9,451	\$15,684,576
34				
35 Total	\$9,207,463	\$16,891,678	\$19,904	\$26,119,045
36 F.T.E.				182.7
37				
38 (2) Economic Assistance				
39 Personal Services	\$8,214,654	\$11,869,105	\$24,229	\$20,107,988
40 Operating Expenses	\$17,380,471	\$48,640,469	\$317,023	\$66,337,963
41				
42 Total	\$25,595,125	\$60,509,574	\$341,252	\$86,445,951
43 F.T.E.				320.5
44				
45 (3) Medical and Adult Services				
46 Personal Services	\$3,298,769	\$6,831,014	\$175,639	\$10,305,422
47 Operating Expenses	\$316,115,592	\$505,567,852	\$1,626,148	\$823,309,592
48				
49 Total	\$319,414,361	\$512,398,866	\$1,801,787	\$833,615,014
50 F.T.E.				153.0
51				
52 (4) Children's Services				
53 Personal Services	\$12,506,355	\$9,941,372	\$1,741,862	\$24,189,589

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$32,602,266	\$37,842,688	\$3,058,281	\$73,503,235
2				
3 Total	\$45,108,621	\$47,784,060	\$4,800,143	\$97,692,824
4 F.T.E.				359.8
5				
6 (5) Behavioral Health				
7 Personal Services	\$31,864,181	\$9,460,662	\$1,737,131	\$43,061,974
8 Operating Expenses	\$48,911,224	\$27,865,692	\$1,406,841	\$78,183,757
9				
10 Total	\$80,775,405	\$37,326,354	\$3,143,972	\$121,245,731
11 F.T.E.				636.0
12				
13 (6) Board of Counselor Examiners - Informational				
14 Personal Services	\$0	\$0	\$3,068	\$3,068
15 Operating Expenses	\$0	\$0	\$90,096	\$90,096
16				
17 Total	\$0	\$0	\$93,164	\$93,164
18 F.T.E.				0.0
19				
20 (7) Board of Psychology Examiners - Informational				
21 Personal Services	\$0	\$0	\$3,819	\$3,819
22 Operating Expenses	\$0	\$0	\$73,314	\$73,314
23				
24 Total	\$0	\$0	\$77,133	\$77,133
25 F.T.E.				0.0
26				
27 (8) Board of Social Work Examiners - Informational				
28 Personal Services	\$0	\$0	\$3,135	\$3,135
29 Operating Expenses	\$0	\$0	\$98,754	\$98,754
30				
31 Total	\$0	\$0	\$101,889	\$101,889
32 F.T.E.				0.0
33				
34 (9) Board of Addiction and Prevention Professionals - Informational				
35 Personal Services	\$0	\$0	\$111,899	\$111,899
36 Operating Expenses	\$0	\$0	\$58,229	\$58,229
37				
38 Total	\$0	\$0	\$170,128	\$170,128
39 F.T.E.				1.3
40				
41 (10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
42 Personal Services	\$60,410,079	\$44,000,049	\$3,811,235	\$108,221,363
43 Operating Expenses	\$419,690,896	\$630,910,483	\$6,738,137	\$1,057,339,516
44				
45 Total	\$480,100,975	\$674,910,532	\$10,549,372	\$1,165,560,879
46 F.T.E.				1,653.3
47				
48 SECTION 13. DEPARTMENT OF HEALTH				
49 (1) Administration, Secretary of Health				
50 Personal Services	\$745,929	\$1,021,715	\$639,188	\$2,406,832
51 Operating Expenses	\$213,777	\$697,133	\$875,473	\$1,786,383
52				
53 Total	\$959,706	\$1,718,848	\$1,514,661	\$4,193,215

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				32.0
2				
3 (2) Health Systems Development and Regulation				
4 Personal Services	\$2,136,331	\$3,571,485	\$65,889	\$5,773,705
5 Operating Expenses	\$1,446,676	\$6,810,906	\$3,100,155	\$11,357,737
6				
7 Total	\$3,583,007	\$10,382,391	\$3,166,044	\$17,131,442
8 F.T.E.				70.0
9				
10 (3) Family and Community Health				
11 Personal Services	\$2,259,600	\$10,302,648	\$1,366,631	\$13,928,879
12 Operating Expenses	\$1,890,927	\$14,546,382	\$4,773,441	\$21,210,750
13				
14 Total	\$4,150,527	\$24,849,030	\$6,140,072	\$35,139,629
15 F.T.E.				191.5
16				
17 (4) Laboratory Services				
18 Personal Services	\$0	\$628,045	\$1,565,298	\$2,193,343
19 Operating Expenses	\$0	\$2,713,775	\$1,925,061	\$4,638,836
20				
21 Total	\$0	\$3,341,820	\$3,490,359	\$6,832,179
22 F.T.E.				29.0
23				
24 (5) Correctional Health				
25 Personal Services	\$0	\$0	\$7,346,842	\$7,346,842
26 Operating Expenses	\$0	\$0	\$16,118,597	\$16,118,597
27				
28 Total	\$0	\$0	\$23,465,439	\$23,465,439
29 F.T.E.				89.0
30				
31 (6) Tobacco Prevention				
32 Personal Services	\$0	\$247,626	\$0	\$247,626
33 Operating Expenses	\$0	\$1,315,025	\$4,500,223	\$5,815,248
34				
35 Total	\$0	\$1,562,651	\$4,500,223	\$6,062,874
36 F.T.E.				3.0
37				
38 (7) Board of Chiropractic Examiners - Informational				
39 Personal Services	\$0	\$0	\$64,417	\$64,417
40 Operating Expenses	\$0	\$0	\$48,489	\$48,489
41				
42 Total	\$0	\$0	\$112,906	\$112,906
43 F.T.E.				1.0
44				
45 (8) Board of Dentistry - Informational				
46 Personal Services	\$0	\$0	\$7,263	\$7,263
47 Operating Expenses	\$0	\$0	\$341,917	\$341,917
48				
49 Total	\$0	\$0	\$349,180	\$349,180
50 F.T.E.				0.0
51				
52 (9) Board of Hearing Aid Dispensers and Audiologists - Informational				
53 Personal Services	\$0	\$0	\$1,215	\$1,215

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Operating Expenses	\$0	\$0	\$23,715	\$23,715
2					
3	Total	\$0	\$0	\$24,930	\$24,930
4	F.T.E.				0.0
5					
6	(10) Board of Funeral Service - Informational				
7	Personal Services	\$0	\$0	\$9,417	\$9,417
8	Operating Expenses	\$0	\$0	\$64,496	\$64,496
9					
10	Total	\$0	\$0	\$73,913	\$73,913
11	F.T.E.				0.0
12					
13	(11) Board of Medical and Osteopathic Examiners - Informational				
14	Personal Services	\$0	\$0	\$421,535	\$421,535
15	Operating Expenses	\$0	\$0	\$617,054	\$617,054
16					
17	Total	\$0	\$0	\$1,038,589	\$1,038,589
18	F.T.E.				7.0
19					
20	(12) Board of Nursing - Informational				
21	Personal Services	\$0	\$0	\$668,862	\$668,862
22	Operating Expenses	\$0	\$0	\$672,293	\$672,293
23					
24	Total	\$0	\$0	\$1,341,155	\$1,341,155
25	F.T.E.				9.0
26					
27	(13) Board of Nursing Home Administrators - Informational				
28	Personal Services	\$0	\$0	\$2,356	\$2,356
29	Operating Expenses	\$0	\$0	\$57,136	\$57,136
30					
31	Total	\$0	\$0	\$59,492	\$59,492
32	F.T.E.				0.0
33					
34	(14) Board of Examiners in Optometry - Informational				
35	Personal Services	\$0	\$0	\$1,124	\$1,124
36	Operating Expenses	\$0	\$0	\$68,394	\$68,394
37					
38	Total	\$0	\$0	\$69,518	\$69,518
39	F.T.E.				0.0
40					
41	(15) Board of Pharmacy - Informational				
42	Personal Services	\$0	\$0	\$508,656	\$508,656
43	Operating Expenses	\$0	\$0	\$649,308	\$649,308
44					
45	Total	\$0	\$0	\$1,157,964	\$1,157,964
46	F.T.E.				5.9
47					
48	(16) Board of Podiatry Examiners - Informational				
49	Personal Services	\$0	\$0	\$288	\$288
50	Operating Expenses	\$0	\$0	\$21,222	\$21,222
51					
52	Total	\$0	\$0	\$21,510	\$21,510
53	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(17) Board of Massage Therapy - Informational			
4	Personal Services	\$0	\$0	\$1,377
5	Operating Expenses	\$0	\$0	\$85,685
6	Total	\$0	\$0	\$87,062
7	F.T.E.			0.0
8				
9	(18) Board of Examiners for Speech Language Pathology - Informational			
10	Personal Services	\$0	\$0	\$1,128
11	Operating Expenses	\$0	\$0	\$45,134
12	Total	\$0	\$0	\$46,262
13	F.T.E.			0.0
14				
15	(19) Board of Certified Professional Midwives - Informational			
16	Operating Expenses	\$0	\$0	\$20,000
17	Total	\$0	\$0	\$20,000
18	F.T.E.			0.0
19				
20	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
21	Personal Services	\$5,141,860	\$15,771,519	\$12,671,486
22	Operating Expenses	\$3,551,380	\$26,083,221	\$34,007,793
23	Total	\$8,693,240	\$41,854,740	\$46,679,279
24	F.T.E.			437.4
25				
26	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
27	(1) Administration, Secretary of Labor			
28	Personal Services	\$40,433	\$3,287,180	\$164,399
29	Operating Expenses	\$618,040	\$8,188,728	\$137,116
30	Total	\$658,473	\$11,475,908	\$301,515
31	F.T.E.			52.5
32				
33	(2) Unemployment Insurance Service			
34	Personal Services	\$0	\$4,173,035	\$0
35	Operating Expenses	\$0	\$2,635,559	\$0
36	Total	\$0	\$6,808,594	\$0
37	F.T.E.			74.0
38				
39	(3) Field Operations			
40	Personal Services	\$540,780	\$9,491,723	\$0
41	Operating Expenses	\$14,798	\$2,321,321	\$0
42	Total	\$555,578	\$11,813,044	\$0
43	F.T.E.			166.0
44				
45	(4) State Labor Law Administration			
46	Personal Services	\$627,955	\$296,360	\$254,818
47	Operating Expenses	\$97,118	\$60,861	\$246,289
48				\$404,268
49				
50				
51				
52				
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$725,073	\$357,221	\$501,107	\$1,583,401
3	F.T.E.				16.0
4					
5	(5) Board of Accountancy - Informational				
6	Personal Services	\$0	\$0	\$148,201	\$148,201
7	Operating Expenses	\$0	\$0	\$176,115	\$176,115
8					
9	Total	\$0	\$0	\$324,316	\$324,316
10	F.T.E.				2.5
11					
12	(6) Board of Barber Examiners - Informational				
13	Personal Services	\$0	\$0	\$2,531	\$2,531
14	Operating Expenses	\$0	\$0	\$26,573	\$26,573
15					
16	Total	\$0	\$0	\$29,104	\$29,104
17	F.T.E.				0.0
18					
19	(7) Cosmetology Commission - Informational				
20	Personal Services	\$0	\$0	\$191,662	\$191,662
21	Operating Expenses	\$0	\$0	\$124,329	\$124,329
22					
23	Total	\$0	\$0	\$315,991	\$315,991
24	F.T.E.				3.6
25					
26	(8) Plumbing Commission - Informational				
27	Personal Services	\$0	\$0	\$423,926	\$423,926
28	Operating Expenses	\$0	\$0	\$201,954	\$201,954
29					
30	Total	\$0	\$0	\$625,880	\$625,880
31	F.T.E.				7.0
32					
33	(9) Board of Technical Professions - Informational				
34	Personal Services	\$0	\$0	\$186,576	\$186,576
35	Operating Expenses	\$0	\$0	\$183,711	\$183,711
36					
37	Total	\$0	\$0	\$370,287	\$370,287
38	F.T.E.				3.5
39					
40	(10) Electrical Commission - Informational				
41	Personal Services	\$0	\$0	\$1,201,499	\$1,201,499
42	Operating Expenses	\$0	\$0	\$489,511	\$489,511
43					
44	Total	\$0	\$0	\$1,691,010	\$1,691,010
45	F.T.E.				22.0
46					
47	(11) Real Estate Commission - Informational				
48	Personal Services	\$0	\$0	\$348,777	\$348,777
49	Operating Expenses	\$0	\$0	\$231,211	\$231,211
50					
51	Total	\$0	\$0	\$579,988	\$579,988
52	F.T.E.				5.0
53					



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (12) Abstracters Board of Examiners - Informational				
2 Personal Services	\$0	\$0	\$17,908	\$17,908
3 Operating Expenses	\$0	\$0	\$9,621	\$9,621
4				
5 Total	\$0	\$0	\$27,529	\$27,529
6 F.T.E.				0.0
7				
8 (13) South Dakota Athletic Commission - Informational				
9 Personal Services	\$0	\$0	\$8,370	\$8,370
10 Operating Expenses	\$0	\$0	\$47,382	\$47,382
11				
12 Total	\$0	\$0	\$55,752	\$55,752
13 F.T.E.				0.0
14				
15 (14) Banking				
16 Personal Services	\$0	\$0	\$2,557,943	\$2,557,943
17 Operating Expenses	\$0	\$0	\$647,745	\$647,745
18				
19 Total	\$0	\$0	\$3,205,688	\$3,205,688
20 F.T.E.				29.5
21				
22 (15) Trust Captive Insurance Company - Informational				
23 Personal Services	\$0	\$0	\$15,000	\$15,000
24 Operating Expenses	\$0	\$0	\$258,811	\$258,811
25				
26 Total	\$0	\$0	\$273,811	\$273,811
27 F.T.E.				0.0
28				
29 (16) Securities				
30 Personal Services	\$0	\$0	\$336,307	\$336,307
31 Operating Expenses	\$0	\$0	\$97,503	\$97,503
32				
33 Total	\$0	\$0	\$433,810	\$433,810
34 F.T.E.				5.7
35				
36 (17) Insurance				
37 Personal Services	\$0	\$20,482	\$2,181,497	\$2,201,979
38 Operating Expenses	\$0	\$20,000	\$730,801	\$750,801
39				
40 Total	\$0	\$40,482	\$2,912,298	\$2,952,780
41 F.T.E.				32.0
42				
43 (18) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
44 Personal Services	\$1,209,168	\$17,268,780	\$8,039,414	\$26,517,362
45 Operating Expenses	\$729,956	\$13,226,469	\$3,608,672	\$17,565,097
46				
47 Total	\$1,939,124	\$30,495,249	\$11,648,086	\$44,082,459
48 F.T.E.				419.3
49				
50 SECTION 15. DEPARTMENT OF TRANSPORTATION				
51 (1) General Operations				
52 Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
53 Operating Expenses	\$25,502	\$30,121,451	\$95,097,500	\$125,244,453

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$547,589	\$41,454,373	\$155,033,166	\$197,035,128
3	F.T.E.				1,014.3
4					
5	(2) Construction Contracts - Informational				
6	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
7					
8	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
9	F.T.E.				0.0
10					
11	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
12	Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
13	Operating Expenses	\$25,502	\$377,190,324	\$239,641,785	\$616,857,611
14					
15	Total	\$547,589	\$388,523,246	\$299,577,451	\$688,648,286
16	F.T.E.				1,014.3
17					
18	SECTION 16. DEPARTMENT OF EDUCATION				
19	(1) Administration, Secretary of Education				
20	Personal Services	\$1,544,389	\$961,730	\$76,892	\$2,583,011
21	Operating Expenses	\$1,045,285	\$3,696,876	\$136,107	\$4,878,268
22					
23	Total	\$2,589,674	\$4,658,606	\$212,999	\$7,461,279
24	F.T.E.				34.0
25					
26	(2) Workforce Education Fund - Informational				
27	Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
28					
29	Total	\$0	\$0	\$2,500,000	\$2,500,000
30	F.T.E.				0.0
31					
32	(3) State Aid to General Education				
33	Operating Expenses	\$449,193,574	\$0	\$0	\$449,193,574
34					
35	Total	\$449,193,574	\$0	\$0	\$449,193,574
36	F.T.E.				0.0
37					
38	(4) State Aid to Special Education				
39	Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
40					
41	Total	\$63,646,857	\$0	\$0	\$63,646,857
42	F.T.E.				0.0
43					
44	(5) Sparsity Payments				
45	Operating Expenses	\$2,011,501	\$0	\$0	\$2,011,501
46					
47	Total	\$2,011,501	\$0	\$0	\$2,011,501
48	F.T.E.				0.0
49					
50	(6) National Board Certified Teachers and Counselors				
51	Operating Expenses	\$150,000	\$0	\$0	\$150,000
52					
53	Total	\$150,000	\$0	\$0	\$150,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				0.0
2				
3 (7) Technology and Innovation in Schools				
4 Operating Expenses	\$12,207,711	\$0	\$1,872,827	\$14,080,538
5				
6 Total	\$12,207,711	\$0	\$1,872,827	\$14,080,538
7 F.T.E.				0.0
8				
9 (8) Postsecondary Vocational Education				
10 Operating Expenses	\$22,316,237	\$0	\$0	\$22,316,237
11				
12 Total	\$22,316,237	\$0	\$0	\$22,316,237
13 F.T.E.				0.0
14				
15 (9) Postsecondary Voc Ed Tuition Assistance				
16 Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
17				
18 Total	\$1,831,820	\$0	\$0	\$1,831,820
19 F.T.E.				0.0
20				
21 (10) Postsecondary Instructor Salary Enhancement				
22 Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
23				
24 Total	\$3,000,000	\$0	\$0	\$3,000,000
25 F.T.E.				0.0
26				
27 (11) Education Resources				
28 Personal Services	\$2,137,149	\$3,738,724	\$311,945	\$6,187,818
29 Operating Expenses	\$6,607,795	\$175,477,424	\$699,225	\$182,784,444
30				
31 Total	\$8,744,944	\$179,216,148	\$1,011,170	\$188,972,262
32 F.T.E.				86.5
33				
34 (12) History				
35 Personal Services	\$990,619	\$417,426	\$1,341,270	\$2,749,315
36 Operating Expenses	\$1,211,763	\$804,628	\$998,127	\$3,014,518
37				
38 Total	\$2,202,382	\$1,222,054	\$2,339,397	\$5,763,833
39 F.T.E.				44.0
40				
41 (13) Library Services				
42 Personal Services	\$1,056,326	\$354,835	\$0	\$1,411,161
43 Operating Expenses	\$858,923	\$890,683	\$27,900	\$1,777,506
44				
45 Total	\$1,915,249	\$1,245,518	\$27,900	\$3,188,667
46 F.T.E.				22.5
47				
48 (14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
49 Personal Services	\$5,728,483	\$5,472,715	\$1,730,107	\$12,931,305
50 Operating Expenses	\$564,081,466	\$180,869,611	\$6,234,186	\$751,185,263
51				
52 Total	\$569,809,949	\$186,342,326	\$7,964,293	\$764,116,568
53 F.T.E.				187.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
3	(1) Administration, Secretary of Public Safety				
4	Personal Services	\$131,520	\$94,986	\$512,426	\$738,932
5	Operating Expenses	\$14,624	\$0	\$116,247	\$130,871
6					
7	Total	\$146,144	\$94,986	\$628,673	\$869,803
8	F.T.E.				8.5
9					
10	(2) Highway Patrol				
11	Personal Services	\$599,119	\$1,583,822	\$17,315,828	\$19,498,769
12	Operating Expenses	\$809,496	\$5,672,963	\$7,384,880	\$13,867,339
13					
14	Total	\$1,408,615	\$7,256,785	\$24,700,708	\$33,366,108
15	F.T.E.				275.0
16					
17	(3) Emergency Services & Homeland Security				
18	Personal Services	\$998,916	\$1,448,673	\$74,772	\$2,522,361
19	Operating Expenses	\$376,062	\$8,221,777	\$202,953	\$8,800,792
20					
21	Total	\$1,374,978	\$9,670,450	\$277,725	\$11,323,153
22	F.T.E.				30.5
23					
24	(4) Legal and Regulatory Services				
25	Personal Services	\$70,174	\$8,788	\$4,804,887	\$4,883,849
26	Operating Expenses	\$763,139	\$321,744	\$2,989,493	\$4,074,376
27					
28	Total	\$833,313	\$330,532	\$7,794,380	\$8,958,225
29	F.T.E.				95.5
30					
31	(5) 911 Coordination Board - Informational				
32	Personal Services	\$0	\$0	\$112,891	\$112,891
33	Operating Expenses	\$0	\$0	\$3,795,701	\$3,795,701
34					
35	Total	\$0	\$0	\$3,908,592	\$3,908,592
36	F.T.E.				1.0
37					
38	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
39	Personal Services	\$1,799,729	\$3,136,269	\$22,820,804	\$27,756,802
40	Operating Expenses	\$1,963,321	\$14,216,484	\$14,489,274	\$30,669,079
41					
42	Total	\$3,763,050	\$17,352,753	\$37,310,078	\$58,425,881
43	F.T.E.				410.5
44					
45	SECTION 18. BOARD OF REGENTS				
46	(1) Board of Regents Central Office				
47	Personal Services	\$4,498,367	\$0	\$1,872,886	\$6,371,253
48	Operating Expenses	\$13,917,124	\$574,447	\$46,234,142	\$60,725,713
49					
50	Total	\$18,415,491	\$574,447	\$48,107,028	\$67,096,966
51	F.T.E.				70.3
52					
53	(2) Research Pool				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
2				
3 Total	\$1,000,000	\$0	\$0	\$1,000,000
4 F.T.E.				0.0
5				
6 (3) South Dakota Scholarships				
7 Operating Expenses	\$6,084,157	\$0	\$0	\$6,084,157
8				
9 Total	\$6,084,157	\$0	\$0	\$6,084,157
10 F.T.E.				0.0
11				
12 (4) University of South Dakota				
13 Personal Services	\$32,972,093	\$5,328,156	\$50,605,547	\$88,905,796
14 Operating Expenses	\$3,302,488	\$2,589,090	\$46,001,557	\$51,893,135
15				
16 Total	\$36,274,581	\$7,917,246	\$96,607,104	\$140,798,931
17 F.T.E.				1,107.2
18				
19 (5) University of South Dakota School of Medicine				
20 Personal Services	\$19,403,365	\$3,112,335	\$10,089,409	\$32,605,109
21 Operating Expenses	\$3,508,850	\$6,065,535	\$9,751,248	\$19,325,633
22				
23 Total	\$22,912,215	\$9,177,870	\$19,840,657	\$51,930,742
24 F.T.E.				321.5
25				
26 (6) South Dakota State University				
27 Personal Services	\$41,583,514	\$8,200,000	\$89,867,974	\$139,651,488
28 Operating Expenses	\$4,756,603	\$15,800,000	\$84,332,352	\$104,888,955
29				
30 Total	\$46,340,117	\$24,000,000	\$174,200,326	\$244,540,443
31 F.T.E.				1,617.7
32				
33 (7) SDSU Extension				
34 Personal Services	\$8,306,136	\$3,322,189	\$887,483	\$12,515,808
35 Operating Expenses	\$329,152	\$2,677,811	\$1,136,053	\$4,143,016
36				
37 Total	\$8,635,288	\$6,000,000	\$2,023,536	\$16,658,824
38 F.T.E.				190.4
39				
40 (8) Agricultural Experiment Station				
41 Personal Services	\$11,660,761	\$4,896,555	\$4,681,159	\$21,238,475
42 Operating Expenses	\$627,155	\$5,960,000	\$9,251,544	\$15,838,699
43				
44 Total	\$12,287,916	\$10,856,555	\$13,932,703	\$37,077,174
45 F.T.E.				271.3
46				
47 (9) SD School of Mines and Technology				
48 Personal Services	\$15,824,928	\$3,761,523	\$20,796,358	\$40,382,809
49 Operating Expenses	\$863,578	\$11,458,287	\$17,929,737	\$30,251,602
50				
51 Total	\$16,688,506	\$15,219,810	\$38,726,095	\$70,634,411
52 F.T.E.				433.4
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Northern State University				
2 Personal Services	\$13,565,905	\$1,244,117	\$12,038,530	\$26,848,552
3 Operating Expenses	\$1,060,471	\$734,000	\$13,124,219	\$14,918,690
4				
5 Total	\$14,626,376	\$1,978,117	\$25,162,749	\$41,767,242
6 F.T.E.				363.0
7				
8 (11) Black Hills State University				
9 Personal Services	\$8,923,768	\$1,239,656	\$20,225,589	\$30,389,013
10 Operating Expenses	\$619,261	\$3,037,512	\$12,415,498	\$16,072,271
11				
12 Total	\$9,543,029	\$4,277,168	\$32,641,087	\$46,461,284
13 F.T.E.				418.5
14				
15 (12) Dakota State University				
16 Personal Services	\$9,113,506	\$897,729	\$14,995,487	\$25,006,722
17 Operating Expenses	\$623,668	\$2,547,453	\$10,642,869	\$13,813,990
18				
19 Total	\$9,737,174	\$3,445,182	\$25,638,356	\$38,820,712
20 F.T.E.				288.8
21				
22 (13) SD School for the Deaf				
23 Personal Services	\$1,715,616	\$0	\$0	\$1,715,616
24 Operating Expenses	\$1,126,295	\$4	\$667,252	\$1,793,551
25				
26 Total	\$2,841,911	\$4	\$667,252	\$3,509,167
27 F.T.E.				24.5
28				
29 (14) SD School for the Blind and Visually Impaired				
30 Personal Services	\$2,787,152	\$45,000	\$209,178	\$3,041,330
31 Operating Expenses	\$247,403	\$156,361	\$285,534	\$689,298
32				
33 Total	\$3,034,555	\$201,361	\$494,712	\$3,730,628
34 F.T.E.				48.6
35				
36 (15) DEPARTMENT TOTAL, BOARD OF REGENTS				
37 Personal Services	\$170,355,111	\$32,047,260	\$226,269,600	\$428,671,971
38 Operating Expenses	\$38,066,205	\$51,600,500	\$251,772,005	\$341,438,710
39				
40 Total	\$208,421,316	\$83,647,760	\$478,041,605	\$770,110,681
41 F.T.E.				5,155.2
42				
43 SECTION 19. DEPARTMENT OF THE MILITARY				
44 (1) Adjutant General				
45 Personal Services	\$432,878	\$0	\$0	\$432,878
46 Operating Expenses	\$132,216	\$10,306	\$29,254	\$171,776
47				
48 Total	\$565,094	\$10,306	\$29,254	\$604,654
49 F.T.E.				5.3
50				
51 (2) Army Guard				
52 Personal Services	\$414,320	\$2,678,993	\$0	\$3,093,313
53 Operating Expenses	\$2,718,086	\$12,587,358	\$0	\$15,305,444

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$3,132,406	\$15,266,351	\$0	\$18,398,757
3	F.T.E.				54.1
4					
5	(3) Air Guard				
6	Personal Services	\$202,434	\$2,828,670	\$0	\$3,031,104
7	Operating Expenses	\$214,231	\$2,617,602	\$0	\$2,831,833
8					
9	Total	\$416,665	\$5,446,272	\$0	\$5,862,937
10	F.T.E.				48.0
11					
12	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
13	Personal Services	\$1,049,632	\$5,507,663	\$0	\$6,557,295
14	Operating Expenses	\$3,064,533	\$15,215,266	\$29,254	\$18,309,053
15					
16	Total	\$4,114,165	\$20,722,929	\$29,254	\$24,866,348
17	F.T.E.				107.4
18					
19	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
20	(1) Veterans' Benefits and Services				
21	Personal Services	\$1,139,740	\$157,071	\$0	\$1,296,811
22	Operating Expenses	\$425,779	\$48,321	\$61,000	\$535,100
23					
24	Total	\$1,565,519	\$205,392	\$61,000	\$1,831,911
25	F.T.E.				20.0
26					
27	(2) State Veterans' Home				
28	Personal Services	\$2,458,892	\$3,026,154	\$1,093,075	\$6,578,121
29	Operating Expenses	\$29,023	\$0	\$3,393,425	\$3,422,448
30					
31	Total	\$2,487,915	\$3,026,154	\$4,486,500	\$10,000,569
32	F.T.E.				118.2
33					
34	(3) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
35	Personal Services	\$3,598,632	\$3,183,225	\$1,093,075	\$7,874,932
36	Operating Expenses	\$454,802	\$48,321	\$3,454,425	\$3,957,548
37					
38	Total	\$4,053,434	\$3,231,546	\$4,547,500	\$11,832,480
39	F.T.E.				138.2
40					
41	SECTION 21. DEPARTMENT OF CORRECTIONS				
42	(1) Administration, Corrections Central Office				
43	Personal Services	\$1,698,138	\$102,622	\$0	\$1,800,760
44	Operating Expenses	\$1,170,309	\$866,560	\$0	\$2,036,869
45					
46	Total	\$2,868,447	\$969,182	\$0	\$3,837,629
47	F.T.E.				22.0
48					
49	(2) Mike Durfee State Prison				
50	Personal Services	\$12,064,273	\$109,643	\$0	\$12,173,916
51	Operating Expenses	\$5,957,092	\$45,292	\$0	\$6,002,384
52					
53	Total	\$18,021,365	\$154,935	\$0	\$18,176,300

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				210.0
2	F.T.E.			
3	(3) State Penitentiary			
4	Personal Services	\$17,912,693	\$114,093	\$0
5	Operating Expenses	\$6,619,221	\$64,747	\$0
6				
7	Total	\$24,531,914	\$178,840	\$0
8	F.T.E.			309.0
9				
10	(4) Women's Prison			
11	Personal Services	\$3,970,020	\$59,524	\$0
12	Operating Expenses	\$1,703,930	\$9,655	\$0
13				
14	Total	\$5,673,950	\$69,179	\$0
15	F.T.E.			70.0
16				
17	(5) Pheasantland Industries			
18	Personal Services	\$0	\$0	\$1,029,759
19	Operating Expenses	\$0	\$0	\$2,674,025
20				
21	Total	\$0	\$0	\$3,703,784
22	F.T.E.			16.0
23				
24	(6) Inmate Services			
25	Personal Services	\$1,684,162	\$80,710	\$0
26	Operating Expenses	\$26,826,730	\$995,534	\$0
27				
28	Total	\$28,510,892	\$1,076,244	\$0
29	F.T.E.			27.0
30				
31	(7) Parole Services			
32	Personal Services	\$3,574,921	\$0	\$0
33	Operating Expenses	\$2,026,766	\$0	\$0
34				
35	Total	\$5,601,687	\$0	\$0
36	F.T.E.			57.0
37				
38	(8) Juvenile Community Corrections			
39	Personal Services	\$2,274,764	\$0	\$0
40	Operating Expenses	\$11,088,297	\$4,204,854	\$0
41				
42	Total	\$13,363,061	\$4,204,854	\$0
43	F.T.E.			35.0
44				
45	(9) State Treatment and Rehabilitation Academy			
46	Personal Services	\$225,718	\$0	\$0
47	Operating Expenses	\$315,169	\$0	\$0
48				
49	Total	\$540,887	\$0	\$0
50	F.T.E.			4.0
51				
52	(10) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS			
53	Personal Services	\$43,404,689	\$466,592	\$1,029,759



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$55,707,514	\$6,186,642	\$2,674,025	\$64,568,181
2				
3 Total	\$99,112,203	\$6,653,234	\$3,703,784	\$109,469,221
4 F.T.E.				750.0
5				
6 SECTION 22. DEPARTMENT OF HUMAN SERVICES				
7 (1) Administration, Secretary of Human Services				
8 Personal Services	\$628,917	\$610,893	\$0	\$1,239,810
9 Operating Expenses	\$295,789	\$148,606	\$1,430	\$445,825
10				
11 Total	\$924,706	\$759,499	\$1,430	\$1,685,635
12 F.T.E.				17.0
13				
14 (2) Developmental Disabilities				
15 Personal Services	\$720,970	\$732,419	\$0	\$1,453,389
16 Operating Expenses	\$59,987,425	\$79,496,471	\$5,623,926	\$145,107,822
17				
18 Total	\$60,708,395	\$80,228,890	\$5,623,926	\$146,561,211
19 F.T.E.				20.5
20				
21 (3) South Dakota Developmental Center - Redfield				
22 Personal Services	\$9,079,302	\$11,228,108	\$0	\$20,307,410
23 Operating Expenses	\$2,228,967	\$2,787,866	\$794,724	\$5,811,557
24				
25 Total	\$11,308,269	\$14,015,974	\$794,724	\$26,118,967
26 F.T.E.				364.6
27				
28 (4) Rehabilitation Services				
29 Personal Services	\$893,507	\$5,513,017	\$0	\$6,406,524
30 Operating Expenses	\$3,783,180	\$11,941,550	\$1,551,015	\$17,275,745
31				
32 Total	\$4,676,687	\$17,454,567	\$1,551,015	\$23,682,269
33 F.T.E.				102.1
34				
35 (5) Telecommunication Devices for the Deaf				
36 Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
37				
38 Total	\$0	\$0	\$1,301,680	\$1,301,680
39 F.T.E.				0.0
40				
41 (6) Service to the Blind and Visually Impaired				
42 Personal Services	\$506,947	\$1,259,398	\$184,561	\$1,950,906
43 Operating Expenses	\$462,563	\$1,404,748	\$203,165	\$2,070,476
44				
45 Total	\$969,510	\$2,664,146	\$387,726	\$4,021,382
46 F.T.E.				29.2
47				
48 (7) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
49 Personal Services	\$11,829,643	\$19,343,835	\$184,561	\$31,358,039
50 Operating Expenses	\$66,757,924	\$95,779,241	\$9,475,940	\$172,013,105
51				
52 Total	\$78,587,567	\$115,123,076	\$9,660,501	\$203,371,144
53 F.T.E.				533.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
3	(1) Financial and Technical Assistance				
4	Personal Services	\$2,200,260	\$1,689,611	\$743,395	\$4,633,266
5	Operating Expenses	\$357,046	\$625,504	\$287,469	\$1,270,019
6					
7	Total	\$2,557,306	\$2,315,115	\$1,030,864	\$5,903,285
8	F.T.E.				56.5
9					
10	(2) Environmental Services				
11	Personal Services	\$3,472,347	\$3,892,799	\$2,603,979	\$9,969,125
12	Operating Expenses	\$597,006	\$2,125,343	\$879,459	\$3,601,808
13					
14	Total	\$4,069,353	\$6,018,142	\$3,483,438	\$13,570,933
15	F.T.E.				119.0
16					
17	(3) Regulated Response Fund - Informational				
18	Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
19					
20	Total	\$0	\$0	\$1,750,002	\$1,750,002
21	F.T.E.				0.0
22					
23	(4) Livestock Cleanup Fund - Informational				
24	Operating Expenses	\$0	\$0	\$765,000	\$765,000
25					
26	Total	\$0	\$0	\$765,000	\$765,000
27	F.T.E.				0.0
28					
29	(5) Petroleum Release Compensation				
30	Personal Services	\$0	\$0	\$413,256	\$413,256
31	Operating Expenses	\$0	\$0	\$70,391	\$70,391
32					
33	Total	\$0	\$0	\$483,647	\$483,647
34	F.T.E.				5.0
35					
36	(6) Petroleum Release Compensation - Informational				
37	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
38					
39	Total	\$0	\$0	\$2,100,000	\$2,100,000
40	F.T.E.				0.0
41					
42	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
43	Personal Services	\$5,672,607	\$5,582,410	\$3,760,630	\$15,015,647
44	Operating Expenses	\$954,052	\$2,750,847	\$5,852,321	\$9,557,220
45					
46	Total	\$6,626,659	\$8,333,257	\$9,612,951	\$24,572,867
47	F.T.E.				180.5
48					
49	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
50	(1) South Dakota Retirement System				
51	Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
52	Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
53					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Total	\$0	\$0	\$4,391,342
2	F.T.E.			33.0
3				
4	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM			
5	Personal Services	\$0	\$0	\$2,609,134
6	Operating Expenses	\$0	\$0	\$1,782,208
7				
8	Total	\$0	\$0	\$4,391,342
9	F.T.E.			33.0
10				
11	SECTION 25. PUBLIC UTILITIES COMMISSION			
12	(1) Public Utilities Commission (PUC)			
13	Personal Services	\$523,718	\$196,909	\$2,296,057
14	Operating Expenses	\$53,141	\$99,814	\$1,557,394
15				
16	Total	\$576,859	\$296,723	\$3,853,451
17	F.T.E.			31.2
18				
19	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION			
20	Personal Services	\$523,718	\$196,909	\$2,296,057
21	Operating Expenses	\$53,141	\$99,814	\$1,557,394
22				
23	Total	\$576,859	\$296,723	\$3,853,451
24	F.T.E.			31.2
25				
26	SECTION 26. UNIFIED JUDICIAL SYSTEM			
27	(1) State Bar Association - Informational			
28	Personal Services	\$0	\$0	\$241,032
29	Operating Expenses	\$0	\$0	\$334,689
30				
31	Total	\$0	\$0	\$575,721
32	F.T.E.			3.0
33				
34	(2) Unified Judicial System			
35	Personal Services	\$39,658,761	\$403,288	\$2,692,836
36	Operating Expenses	\$4,692,284	\$414,265	\$6,322,104
37				
38	Total	\$44,351,045	\$817,553	\$9,014,940
39	F.T.E.			577.4
40				
41	(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM			
42	Personal Services	\$39,658,761	\$403,288	\$2,933,868
43	Operating Expenses	\$4,692,284	\$414,265	\$6,656,793
44				
45	Total	\$44,351,045	\$817,553	\$9,590,661
46	F.T.E.			580.4
47				
48	SECTION 27. LEGISLATIVE BRANCH			
49	(1) Legislative Operations			
50	Single Line Item Appropriation	\$5,990,107	\$0	\$0
51				
52	Total	\$5,990,107	\$0	\$0
53	F.T.E.			31.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(2) Legislative Contingency Fund			
3	Single Line Item Appropriation	\$0	\$0	\$854,040
4				
5	Total	\$0	\$0	\$854,040
6	F.T.E.			0.0
7				
8	(3) Auditor General			
9	Personal Services	\$3,335,727	\$0	\$0
10	Operating Expenses	\$363,555	\$0	\$0
11				
12	Total	\$3,699,282	\$0	\$0
13	F.T.E.			40.0
14				
15	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH			
16	Personal Services	\$3,335,727	\$0	\$0
17	Operating Expenses	\$363,555	\$0	\$0
18	Single Line Item Appropriation	\$5,990,107	\$0	\$854,040
19				
20	Total	\$9,689,389	\$0	\$854,040
21	F.T.E.			71.6
22				
23	SECTION 28. OFFICE OF THE ATTORNEY GENERAL			
24	(1) Legal Services Program			
25	Personal Services	\$4,461,451	\$340,328	\$1,495,066
26	Operating Expenses	\$590,680	\$490,225	\$1,057,373
27				
28	Total	\$5,052,131	\$830,553	\$2,552,439
29	F.T.E.			70.0
30				
31	(2) Criminal Investigation			
32	Personal Services	\$4,615,189	\$1,216,981	\$3,002,465
33	Operating Expenses	\$1,364,880	\$2,052,247	\$2,866,028
34				
35	Total	\$5,980,069	\$3,269,228	\$5,868,493
36	F.T.E.			102.5
37				
38	(3) Law Enforcement Training			
39	Personal Services	\$0	\$0	\$819,246
40	Operating Expenses	\$488,121	\$0	\$1,012,296
41				
42	Total	\$488,121	\$0	\$1,831,542
43	F.T.E.			11.5
44				
45	(4) 911 Training			
46	Personal Services	\$0	\$0	\$128,641
47	Operating Expenses	\$0	\$0	\$99,059
48				
49	Total	\$0	\$0	\$227,700
50	F.T.E.			2.0
51				
52	(5) Insurance Fraud Unit - Informational			
53	Personal Services	\$0	\$0	\$193,333

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Operating Expenses	\$0	\$0	\$71,354
2				
3	Total	\$0	\$0	\$264,687
4	F.T.E.			3.0
5				
6	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL			
7	Personal Services	\$9,076,640	\$1,557,309	\$5,638,751
8	Operating Expenses	\$2,443,681	\$2,542,472	\$5,106,110
9				
10	Total	\$11,520,321	\$4,099,781	\$10,744,861
11	F.T.E.			189.0
12				
13	SECTION 29. SCHOOL AND PUBLIC LANDS			
14	(1) Administration of School and Public Lands			
15	Personal Services	\$415,770	\$0	\$27,342
16	Operating Expenses	\$141,426	\$0	\$246,150
17				
18	Total	\$557,196	\$0	\$273,492
19	F.T.E.			6.0
20				
21	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS			
22	Personal Services	\$415,770	\$0	\$27,342
23	Operating Expenses	\$141,426	\$0	\$246,150
24				
25	Total	\$557,196	\$0	\$273,492
26	F.T.E.			6.0
27				
28	SECTION 30. SECRETARY OF STATE			
29	(1) Secretary of State			
30	Personal Services	\$700,424	\$88,069	\$287,318
31	Operating Expenses	\$353,282	\$1,211,931	\$386,701
32				
33	Total	\$1,053,706	\$1,300,000	\$674,019
34	F.T.E.			15.6
35				
36	(2) DEPARTMENT TOTAL, SECRETARY OF STATE			
37	Personal Services	\$700,424	\$88,069	\$287,318
38	Operating Expenses	\$353,282	\$1,211,931	\$386,701
39				
40	Total	\$1,053,706	\$1,300,000	\$674,019
41	F.T.E.			15.6
42				
43	SECTION 31. STATE TREASURER			
44	(1) Treasury Management			
45	Personal Services	\$394,755	\$0	\$0
46	Operating Expenses	\$147,076	\$0	\$0
47				
48	Total	\$541,831	\$0	\$0
49	F.T.E.			5.2
50				
51	(2) Unclaimed Property - Informational			
52	Personal Services	\$0	\$0	\$296,578
53	Operating Expenses	\$0	\$0	\$20,623,579

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$20,920,157
3	F.T.E.			3.8
4				
5	(3) Investment of State Funds			
6	Personal Services	\$0	\$0	\$6,665,682
7	Operating Expenses	\$0	\$0	\$1,864,577
8				
9	Total	\$0	\$0	\$8,530,259
10	F.T.E.			34.3
11				
12	(4) Performance Based Compensation			
13	Personal Services	\$0	\$0	\$10,766,990
14				
15	Total	\$0	\$0	\$10,766,990
16	F.T.E.			0.0
17				
18	(5) DEPARTMENT TOTAL, STATE TREASURER			
19	Personal Services	\$394,755	\$0	\$17,729,250
20	Operating Expenses	\$147,076	\$0	\$22,488,156
21				
22	Total	\$541,831	\$0	\$40,217,406
23	F.T.E.			43.3
24				
25	SECTION 32. STATE AUDITOR			
26	(1) State Auditor			
27	Personal Services	\$1,135,926	\$0	\$0
28	Operating Expenses	\$147,353	\$0	\$200,000
29				
30	Total	\$1,283,279	\$0	\$200,000
31	F.T.E.			16.0
32				
33	(2) DEPARTMENT TOTAL, STATE AUDITOR			
34	Personal Services	\$1,135,926	\$0	\$0
35	Operating Expenses	\$147,353	\$0	\$200,000
36				
37	Total	\$1,283,279	\$0	\$200,000
38	F.T.E.			16.0
39				
40	SECTION 33. STATE TOTAL			
41	Personal Services	\$385,163,293	\$175,883,627	\$468,974,407
42	Operating Expenses	\$1,193,960,225	\$1,454,678,818	\$863,967,876
43	Single Line Item Appropriation	\$5,990,107	\$0	\$854,040
44				
45	Total	\$1,585,113,625	\$1,630,562,445	\$1,333,796,323
46	F.T.E.			13,858.8
47				
48				

49 Section 34. The state treasurer shall transfer to the state general fund money from the  
50 following funds for the purposes herein indicated:

1 From the state highway fund:

2 Radio Communications Operations \$3,377,754

3 Governor's Office Operations \$108,255

4 From the game, fish and parks fund:

5 Radio Communications Operations \$387,523

6 From the game, fish and parks administrative revolving fund:

7 Governor's Office Operations \$18,228

8 From the motor vehicle fund:

9 Radio Communications Operations \$644,807

10 Section 35. The state treasurer shall transfer to the state general fund one million dollars  
11 (\$1,000,000) from the veterans home operating fund created by § 33A-4-24.

12 Section 36. The state treasurer shall transfer to the state general fund money from the dakota  
13 cement trust fund, the amount identified by notice of the state investment officer pursuant to  
14 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

15 Section 37. The state treasurer shall transfer to the state general fund money from the health  
16 care trust fund, the amount identified by notice of the state investment officer pursuant to  
17 § 4-5-29.1, for the Department of Social Services - medical services.

18 Section 38. The state treasurer shall transfer to the state general fund money from the  
19 education enhancement trust fund, the amount identified by notice of the state investment officer  
20 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board  
21 of Regents - postsecondary scholarship grant programs.

22 Section 39. The state treasurer shall transfer to the state animal disease research and  
23 diagnostic laboratory bond redemption and operations fund one million six hundred fifteen  
24 thousand dollars (\$1,615,000) from the state general fund.