State of South Dakota

EIGHTY-THIRD SESSION
LEGISLATIVE ASSEMBLY, 2008

910P0718

LINE ITEM VETO ENGROSSED NO. SB 203 - 3/17/2008

Introduced by: _____

FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2009.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	$1,807,630	$211,661	$0	$2,019,291
Operating Expenses	$532,446	$48,266	$0	$580,712
Total	$2,340,076	$259,927	$0	$2,600,003
F.T.E.				22.5

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Insertions into existing statutes are indicated by underscores.
Deletions from existing statutes are indicated by ~~overstrikes~~.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Governor's Contingency Fund				
Personal Services	$0	$0	$0	$0
Operating Expenses	$100,000	$0	$0	$100,000
Total	$100,000	$0	$0	$100,000
F.T.E.				0.0
(3) Lieutenant Governor				
Personal Services	$18,949	$0	$0	$18,949
Operating Expenses	$14,350	$0	$0	$14,350
Total	$33,299	$0	$0	$33,299
F.T.E.				0.5
(4) Bureau of Finance and Management (BFM)				
Personal Services	$624,044	$0	$1,524,841	$2,148,885
Operating Expenses	$250,700	$0	$2,335,453	$2,586,153
Total	$874,744	$0	$3,860,294	$4,735,038
F.T.E.				31.0
(5) Sale Leaseback, BFM				
Personal Services	$0	$0	$0	$0
Operating Expenses	$8,517,785	$0	$0	$8,517,785
Total	$8,517,785	$0	$0	$8,517,785
F.T.E.				0.0
(6) Computer Services and Development				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$1,717,364	$1,717,364
Total	$0	$0	$1,717,364	$1,717,364
F.T.E.				0.0
(7) Building Authority--Informational				
Personal Services	$0	$0	$116,811	$116,811
Operating Expenses	$0	$0	$402,181	$402,181
Total	$0	$0	$518,992	$518,992
F.T.E.				1.4
(8) Health & Education Facilities Authority--Informational				
Personal Services	$0	$0	$452,999	$452,999
Operating Expenses	$0	$0	$227,812	$227,812
Total	$0	$0	$680,811	$680,811
F.T.E.				4.6
(9) Administrative Services, Bureau of Administration (BOA)				
Personal Services	$0	$0	$368,215	$368,215
Operating Expenses	$648,616	$0	$104,877	$753,493
Total	$648,616	$0	$473,092	$1,121,708
F.T.E.				4.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Sale Leaseback, BOA				
Personal Services	$0	$0	$0	$0
Operating Expenses	$627,575	$0	$0	$627,575
Total	$627,575	$0	$0	$627,575
F.T.E.				0.0
(11) Central Services				
Personal Services	$198,169	$0	$6,005,756	$6,203,925
Operating Expenses	$204,566	$0	$17,493,515	$17,698,081
Total	$402,735	$0	$23,499,271	$23,902,006
F.T.E.				150.5
(12) State Engineer				
Personal Services	$0	$0	$899,687	$899,687
Operating Expenses	$0	$0	$218,097	$218,097
Total	$0	$0	$1,117,784	$1,117,784
F.T.E.				14.0
(13) Statewide Maintenance and Repair				
Personal Services	$0	$0	$0	$0
Operating Expenses	$5,065,834	$500,000	$3,211,041	$8,776,875
Total	$5,065,834	$500,000	$3,211,041	$8,776,875
F.T.E.				0.0
(14) Office of Hearing Examiners				
Personal Services	$308,073	$0	$0	$308,073
Operating Expenses	$86,287	$0	$0	$86,287
Total	$394,360	$0	$0	$394,360
F.T.E.				4.0
(15) PEPL Fund Administration--Informational				
Personal Services	$0	$0	$391,459	$391,459
Operating Expenses	$0	$0	$1,828,094	$1,828,094
Total	$0	$0	$2,219,553	$2,219,553
F.T.E.				6.0
(16) PEPL Fund Claims--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$1,300,000	$1,300,000
Total	$0	$0	$1,300,000	$1,300,000
F.T.E.				0.0
(17) Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	$0	$0	$3,777,803	$3,777,803
Operating Expenses	$0	$0	$3,585,697	$3,585,697
Total	$0	$0	$7,363,500	$7,363,500
F.T.E.				58.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(18) Development				
Personal Services	$0	$0	$8,742,133	$8,742,133
Operating Expenses	$0	$0	$2,023,040	$2,023,040
Total	$0	$0	$10,765,173	$10,765,173
F.T.E.				133.0
(19) Telecommunications Services				
Personal Services	$0	$0	$5,526,730	$5,526,730
Operating Expenses	$0	$0	$23,034,933	$23,034,933
Total	$0	$0	$28,561,663	$28,561,663
F.T.E.				88.5
(20) South Dakota Public Broadcasting				
Personal Services	$2,621,127	$0	$724,456	$3,345,583
Operating Expenses	$1,838,202	$2,247,527	$2,395,897	$6,481,626
Total	$4,459,329	$2,247,527	$3,120,353	$9,827,209
F.T.E.				67.8
(21) BIT Administration				
Personal Services	$0	$0	$1,369,233	$1,369,233
Operating Expenses	$0	$0	$431,974	$431,974
Total	$0	$0	$1,801,207	$1,801,207
F.T.E.				22.0
(22) State Radio Engineering				
Personal Services	$564,649	$0	$10,322	$574,971
Operating Expenses	$893,881	$113,289	$986,838	$1,994,008
Total	$1,458,530	$113,289	$997,160	$2,568,979
F.T.E.				10.0
(23) Personnel Management and Employee Benefits (BOP)				
Personal Services	$190,774	$0	$3,630,166	$3,820,940
Operating Expenses	$66,976	$0	$2,141,177	$2,208,153
Total	$257,750	$0	$5,771,343	$6,029,093
F.T.E.				70.5
(24) Employee Comp and Health Insurance				
Personal Services	$1,535,386	$682,195	$1,366,481	$3,584,062
Operating Expenses	$0	$0	$0	$0
Total	$1,535,386	$682,195	$1,366,481	$3,584,062
F.T.E.				0.0
(25) South Dakota Risk Pool				
Personal Services	$85,081	$0	$37,671	$122,752
Operating Expenses	$625,000	$500,000	$6,816,355	$7,941,355
Total	$710,081	$500,000	$6,854,026	$8,064,107
F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(26) South Dakota Risk Pool Reserve				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$1,500,000	$1,500,000
Total	$0	$0	$1,500,000	$1,500,000
F.T.E.				0.0
(27) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	$7,953,882	$893,856	$34,944,763	$43,792,501
Operating Expenses	$19,472,218	$3,409,082	$71,754,345	$94,635,645
Total	$27,426,100	$4,302,938	$106,699,108	$138,428,146
F.T.E.				689.3
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
(1) Administration, Secretary of Revenue and Regulation				
Personal Services	$111,097	$0	$2,161,904	$2,273,001
Operating Expenses	$53,128	$0	$1,452,889	$1,506,017
Total	$164,225	$0	$3,614,793	$3,779,018
F.T.E.				39.0
(2) Business Tax				
Personal Services	$0	$0	$2,523,572	$2,523,572
Operating Expenses	$0	$0	$1,061,670	$1,061,670
Total	$0	$0	$3,585,242	$3,585,242
F.T.E.				51.0
(3) Motor Vehicles				
Personal Services	$0	$0	$2,012,659	$2,012,659
Operating Expenses	$0	$546,000	$4,552,138	$5,098,138
Total	$0	$546,000	$6,564,797	$7,110,797
F.T.E.				49.1
(4) Property and Special Taxes				
Personal Services	$775,588	$0	$0	$775,588
Operating Expenses	$193,492	$0	$0	$193,492
Total	$969,080	$0	$0	$969,080
F.T.E.				14.0
(5) Audits				
Personal Services	$163,943	$0	$3,045,196	$3,209,139
Operating Expenses	$28,380	$0	$565,677	$594,057
Total	$192,323	$0	$3,610,873	$3,803,196
F.T.E.				58.0
(6) Banking				
Personal Services	$0	$0	$1,282,235	$1,282,235
Operating Expenses	$0	$0	$568,281	$568,281
Total	$0	$0	$1,850,516	$1,850,516
F.T.E.				20.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Securities				
Personal Services	$0	$0	$320,346	$320,346
Operating Expenses	$0	$0	$69,603	$69,603
Total	$0	$0	$389,949	$389,949
F.T.E.				5.0
(8) Insurance				
Personal Services	$0	$0	$1,470,626	$1,470,626
Operating Expenses	$0	$0	$365,165	$365,165
Total	$0	$0	$1,835,791	$1,835,791
F.T.E.				28.5
(9) Insurance Fraud Unit--Informational				
Personal Services	$0	$0	$234,424	$234,424
Operating Expenses	$0	$0	$86,772	$86,772
Total	$0	$0	$321,196	$321,196
F.T.E.				4.0
(10) Petroleum Release Compensation				
Personal Services	$0	$0	$326,856	$326,856
Operating Expenses	$0	$0	$123,053	$123,053
Total	$0	$0	$449,909	$449,909
F.T.E.				5.0
(11) Petroleum Release Compensation--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$2,100,000	$2,100,000
Total	$0	$0	$2,100,000	$2,100,000
F.T.E.				0.0
(12) Instant and On-line Operation--Informational				
Personal Services	$0	$0	$1,202,551	$1,202,551
Operating Expenses	$0	$0	$25,205,152	$25,205,152
Total	$0	$0	$26,407,703	$26,407,703
F.T.E.				21.0
(13) Video Lottery				
Personal Services	$0	$0	$520,620	$520,620
Operating Expenses	$0	$0	$3,974,303	$3,974,303
Total	$0	$0	$4,494,923	$4,494,923
F.T.E.				10.0
(14) Real Estate Commission--Informational				
Personal Services	$0	$0	$265,473	$265,473
Operating Expenses	$0	$0	$199,665	$199,665
Total	$0	$0	$465,138	$465,138
F.T.E.				5.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) Abstractors Board of Examiners--Informational				
Personal Services	$0	$0	$15,382	$15,382
Operating Expenses	$0	$0	$9,500	$9,500
Total	$0	$0	$24,882	$24,882
F.T.E.				0.0
(16) Commission on Gaming--Informational				
Personal Services	$0	$0	$911,445	$911,445
Operating Expenses	$0	$0	$476,431	$476,431
Total	$0	$0	$1,387,876	$1,387,876
F.T.E.				17.0
(17) DEPARTMENT TOTAL, REVENUE AND REGULATION				
Personal Services	$1,050,628	$0	$16,293,289	$17,343,917
Operating Expenses	$275,000	$546,000	$40,810,299	$41,631,299
Total	$1,325,628	$546,000	$57,103,588	$58,975,216
F.T.E.				327.1
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	$470,380	$36,557	$65,363	$572,300
Operating Expenses	$183,250	$15,836	$46,352	$245,438
Total	$653,630	$52,393	$111,715	$817,738
F.T.E.				8.5
(2) Agricultural Services and Assistance				
Personal Services	$1,343,108	$1,584,669	$928,799	$3,856,576
Operating Expenses	$972,686	$1,349,591	$1,905,502	$4,227,779
Total	$2,315,794	$2,934,260	$2,834,301	$8,084,355
F.T.E.				84.9
(3) Agricultural Development and Promotion				
Personal Services	$855,964	$392,140	$440,695	$1,688,799
Operating Expenses	$368,902	$1,236,222	$1,424,657	$3,029,781
Total	$1,224,866	$1,628,362	$1,865,352	$4,718,580
F.T.E.				28.0
(4) Animal Industry Board				
Personal Services	$1,591,718	$926,371	$114,854	$2,632,943
Operating Expenses	$310,501	$1,459,622	$141,640	$1,911,763
Total	$1,902,219	$2,385,993	$256,494	$4,544,706
F.T.E.				44.9
(5) American Dairy Association--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$1,763,270	$1,763,270
Total	$0	$0	$1,763,270	$1,763,270
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Wheat Commission--Informational				
Personal Services	$0	$0	$201,578	$201,578
Operating Expenses	$0	$0	$1,487,750	$1,487,750
Total	$0	$0	$1,689,328	$1,689,328
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$175,600	$175,600
Total	$0	$0	$175,600	$175,600
F.T.E.				0.0
(8) Soybean Research and Promotion--Informational				
Personal Services	$0	$0	$206,490	$206,490
Operating Expenses	$0	$0	$2,858,068	$2,858,068
Total	$0	$0	$3,064,558	$3,064,558
F.T.E.				3.0
(9) Brand Board--Informational				
Personal Services	$0	$0	$322,899	$322,899
Operating Expenses	$0	$0	$136,900	$136,900
Total	$0	$0	$459,799	$459,799
F.T.E.				6.0
(10) Corn Utilization Council--Informational				
Personal Services	$0	$0	$123,548	$123,548
Operating Expenses	$0	$0	$4,136,594	$4,136,594
Total	$0	$0	$4,260,142	$4,260,142
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	$0	$0	$2,288	$2,288
Operating Expenses	$0	$0	$56,500	$56,500
Total	$0	$0	$58,788	$58,788
F.T.E.				0.0
(12) Pulse Crops Council				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$0	$0
Total	$0	$0	$0	$0
F.T.E.				0.0
(13) State Fair				
Personal Services	$0	$0	$134,310	$134,310
Operating Expenses	$0	$0	$1,756,661	$1,756,661
Total	$0	$0	$1,890,971	$1,890,971
F.T.E.				19.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	$4,261,170	$2,939,737	$2,540,824	$9,741,731
Operating Expenses	$1,835,339	$4,061,271	$15,889,494	$21,786,104
TOTAL	$6,096,509	$7,001,008	$18,430,318	$31,527,835
F.T.E.				198.8
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
(1) Economic Development				
Personal Services	$1,631,942	$410,430	$461,226	$2,503,598
Operating Expenses	$905,908	$10,854,778	$11,158,712	$22,919,398
Total	$2,537,850	$11,265,208	$11,619,938	$25,422,996
F.T.E.				40.8
(2) Tourism				
Personal Services	$0	$0	$1,320,254	$1,320,254
Operating Expenses	$2,000,000	$0	$8,337,035	$10,337,035
Total	$2,000,000	$0	$9,657,289	$11,657,289
F.T.E.				23.8
(3) Division of Research Commerce				
Personal Services	$155,853	$0	$0	$155,853
Operating Expenses	$3,885,742	$0	$0	$3,885,742
Total	$4,041,595	$0	$0	$4,041,595
F.T.E.				2.0
(4) Tribal Government Relations				
Personal Services	$185,314	$0	$0	$185,314
Operating Expenses	$38,767	$0	$0	$38,767
Total	$224,081	$0	$0	$224,081
F.T.E.				3.0
(5) Arts				
Personal Services	$208,364	$0	$0	$208,364
Operating Expenses	$434,188	$746,863	$113,000	$1,294,051
Total	$642,552	$746,863	$113,000	$1,502,415
F.T.E.				3.0
(6) History				
Personal Services	$1,228,235	$327,347	$667,001	$2,222,583
Operating Expenses	$1,108,008	$537,104	$1,370,712	$3,015,824
Total	$2,336,243	$864,451	$2,037,713	$5,238,407
F.T.E.				45.0
(7) South Dakota Housing Development Authority--Informational				
Personal Services	$0	$1,067,930	$2,912,897	$3,980,827
Operating Expenses	$0	$592,289	$5,464,260	$6,056,549
Total	$0	$1,660,219	$8,377,157	$10,037,376
F.T.E.				64.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) South Dakota Science and Technology Authority--Informational				
Personal Services	$0	$0	$912,183	$912,183
Operating Expenses	$0	$0	$18,322,823	$18,322,823
Total	$0	$0	$19,235,006	$19,235,006
F.T.E.				12.3
(9) South Dakota Energy Infrastructure Authority				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$0	$0
Total	$0	$0	$0	$0
F.T.E.				0.0
(10) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	$3,409,708	$1,805,707	$6,273,561	$11,488,976
Operating Expenses	$8,372,613	$12,731,034	$44,766,542	$65,870,189
TOTAL	$11,782,321	$14,536,741	$51,040,103	$77,359,165
F.T.E.				193.9
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Conservation Reserve Enhancement Program				
Personal Services	$0	$0	$0	$0
Operating Expenses	$346,335	$0	$0	$346,335
Total	$346,335	$0	$0	$346,335
F.T.E.				0.0
(2) Administration, Secretary of Game, Fish, and Parks				
Personal Services	$83,413	$0	$1,635,392	$1,718,805
Operating Expenses	$1,069,152	$0	$1,536,104	$2,605,256
Total	$1,152,565	$0	$3,171,496	$4,324,061
F.T.E.				26.1
(3) Wildlife--Informational				
Personal Services	$0	$3,502,037	$11,430,375	$14,932,412
Operating Expenses	$0	$7,628,826	$12,145,100	$19,773,926
Total	$0	$11,130,863	$23,575,475	$34,706,338
F.T.E.				291.2
(4) Development and Improvement, Wildlife				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$2,089,750	$458,734	$2,548,484
Total	$0	$2,089,750	$458,734	$2,548,484
F.T.E.				0.0
(5) Parks and Recreation				
Personal Services	$3,009,938	$686,453	$4,951,625	$8,648,016
Operating Expenses	$921,804	$1,128,154	$5,652,344	$7,702,302
Total	$3,931,742	$1,814,607	$10,603,969	$16,350,318
F.T.E.				238.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Development and Improvement, Parks and Recreation				
Personal Services	$0	$80,277	$0	$80,277
Operating Expenses	$202,175	$4,719,485	$2,420,325	$7,341,985
Total	$202,175	$4,799,762	$2,420,325	$7,422,262
F.T.E.				1.3
(7) Snowmobile Trails--Informational				
Personal Services	$0	$0	$330,981	$330,981
Operating Expenses	$0	$126,000	$739,100	$865,100
Total	$0	$126,000	$1,070,081	$1,196,081
F.T.E.				9.1
(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	$3,093,351	$4,268,767	$18,348,373	$25,710,491
Operating Expenses	$2,539,466	$15,692,215	$22,951,707	$41,183,388
TOTAL	$5,632,817	$19,960,982	$41,300,080	$66,893,879
F.T.E.				566.6
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	$3,347,188	$4,425,592	$8,791	$7,781,571
Operating Expenses	$3,481,161	$14,641,287	$210,304	$18,332,752
Total	$6,828,349	$19,066,879	$219,095	$26,114,323
F.T.E.				178.7
(2) Economic Assistance				
Personal Services	$6,479,849	$8,899,161	$0	$15,379,010
Operating Expenses	$14,556,507	$34,530,458	$300,000	$49,386,965
Total	$21,036,356	$43,429,619	$300,000	$64,765,975
F.T.E.				314.5
(3) Medical and Adult Services				
Personal Services	$2,181,169	$5,447,782	$139,212	$7,768,163
Operating Expenses	$215,380,541	$408,133,484	$3,351,425	$626,865,450
Total	$217,561,710	$413,581,266	$3,490,637	$634,633,613
F.T.E.				147.5
(4) Children's Services				
Personal Services	$8,817,418	$8,325,510	$1,471,267	$18,614,195
Operating Expenses	$23,373,230	$43,174,118	$2,991,373	$69,538,721
Total	$32,190,648	$51,499,628	$4,462,640	$88,152,916
F.T.E.				360.8
(5) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	$20,825,624	$27,098,045	$1,619,270	$49,542,939
Operating Expenses	$256,791,439	$500,479,347	$6,853,102	$764,123,888
TOTAL	$277,617,063	$527,577,392	$8,472,372	$813,666,827
F.T.E.				1,001.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 8. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	$719,122	$768,978	$264,724	$1,752,824
Operating Expenses	$665,387	$300,237	$979,145	$1,944,769
Total	$1,384,509	$1,069,215	$1,243,869	$3,697,593
F.T.E.				31.0
(2) Health Systems Development and Regulation				
Personal Services	$1,470,168	$2,700,547	$10,694	$4,181,409
Operating Expenses	$723,506	$9,857,188	$45,555	$10,626,249
Total	$2,193,674	$12,557,735	$56,249	$14,807,658
F.T.E.				63.5
(3) Health and Medical Services				
Personal Services	$1,598,912	$7,444,667	$843,780	$9,887,359
Operating Expenses	$2,623,010	$10,809,067	$2,169,639	$15,601,716
Total	$4,221,922	$18,253,734	$3,013,419	$25,489,075
F.T.E.				179.5
(4) Laboratory Services				
Personal Services	$0	$391,289	$1,353,809	$1,745,098
Operating Expenses	$0	$1,679,799	$1,857,595	$3,537,394
Total	$0	$2,071,088	$3,211,404	$5,282,492
F.T.E.				29.0
(5) Correctional Health				
Personal Services	$0	$0	$4,731,252	$4,731,252
Operating Expenses	$0	$0	$10,856,682	$10,856,682
Total	$0	$0	$15,587,934	$15,587,934
F.T.E.				75.0
(6) Tobacco Prevention				
Personal Services	$0	$193,088	$0	$193,088
Operating Expenses	$0	$910,850	$5,000,000	$5,910,850
Total	$0	$1,103,938	$5,000,000	$6,103,938
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	$0	$0	$51,677	$51,677
Operating Expenses	$0	$0	$48,547	$48,547
Total	$0	$0	$100,224	$100,224
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	$0	$0	$10,785	$10,785
Operating Expenses	$0	$0	$114,500	$114,500
Total	$0	$0	$125,285	$125,285
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	$0	$0	$1,031	$1,031
Operating Expenses	$0	$0	$20,135	$20,135
Total	$0	$0	$21,166	$21,166
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	$0	$0	$6,988	$6,988
Operating Expenses	$0	$0	$54,722	$54,722
Total	$0	$0	$61,710	$61,710
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	$0	$0	$315,940	$315,940
Operating Expenses	$0	$0	$418,645	$418,645
Total	$0	$0	$734,585	$734,585
F.T.E.				6.0
(12) Board of Nursing--Informational				
Personal Services	$0	$0	$474,396	$474,396
Operating Expenses	$0	$0	$553,650	$553,650
Total	$0	$0	$1,028,046	$1,028,046
F.T.E.				8.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	$0	$0	$1,688	$1,688
Operating Expenses	$0	$0	$38,567	$38,567
Total	$0	$0	$40,255	$40,255
F.T.E.				0.0
(14) Board of Examiners in Optometry--Informational				
Personal Services	$0	$0	$1,304	$1,304
Operating Expenses	$0	$0	$40,730	$40,730
Total	$0	$0	$42,034	$42,034
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	$0	$0	$360,710	$360,710
Operating Expenses	$0	$0	$234,471	$234,471
Total	$0	$0	$595,181	$595,181
F.T.E.				4.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	$0	$0	$253	$253
Operating Expenses	$0	$0	$21,192	$21,192
Total	$0	$0	$21,445	$21,445
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(17) Board of Massage Therapy				
Personal Services	$0	$0	$1,334	$1,334
Operating Expenses	$0	$0	$41,000	$41,000
Total	$0	$0	$42,334	$42,334
F.T.E.				0.0
(18) DEPARTMENT TOTAL, HEALTH				
Personal Services	$3,788,202	$11,498,569	$8,430,365	$23,717,136
Operating Expenses	$4,011,903	$23,557,141	$22,494,775	$50,063,819
TOTAL	$7,800,105	$35,055,710	$30,925,140	$73,780,955
F.T.E.				400.2
SECTION 9. DEPARTMENT OF LABOR				
(1) Administration, Secretary of Labor				
Personal Services	$0	$2,726,202	$0	$2,726,202
Operating Expenses	$200,000	$16,019,146	$0	$16,219,146
Total	$200,000	$18,745,348	$0	$18,945,348
F.T.E.				52.5
(2) Unemployment Insurance Services				
Personal Services	$0	$4,227,174	$0	$4,227,174
Operating Expenses	$0	$675,724	$0	$675,724
Total	$0	$4,902,898	$0	$4,902,898
F.T.E.				92.0
(3) Field Operations				
Personal Services	$0	$8,989,248	$0	$8,989,248
Operating Expenses	$0	$1,626,557	$0	$1,626,557
Total	$0	$10,615,805	$0	$10,615,805
F.T.E.				192.5
(4) State Labor Law Administration				
Personal Services	$580,583	$325,315	$199,199	$1,105,097
Operating Expenses	$88,680	$72,684	$232,391	$393,755
Total	$669,263	$397,999	$431,590	$1,498,852
F.T.E.				20.5
(5) Board of Accountancy--Informational				
Personal Services	$0	$0	$116,351	$116,351
Operating Expenses	$0	$0	$112,075	$112,075
Total	$0	$0	$228,426	$228,426
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	$0	$0	$2,173	$2,173
Operating Expenses	$0	$0	$26,447	$26,447
Total	$0	$0	$28,620	$28,620
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Cosmetology Commission--Informational				
Personal Services	$0	$0	$131,544	$131,544
Operating Expenses	$0	$0	$95,133	$95,133
Total	$0	$0	$226,677	$226,677
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	$0	$0	$321,308	$321,308
Operating Expenses	$0	$0	$200,100	$200,100
Total	$0	$0	$521,408	$521,408
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	$0	$0	$149,410	$149,410
Operating Expenses	$0	$0	$181,141	$181,141
Total	$0	$0	$330,551	$330,551
F.T.E.				3.0
(10) Electrical Commission--Informational				
Personal Services	$0	$0	$987,012	$987,012
Operating Expenses	$0	$0	$470,459	$470,459
Total	$0	$0	$1,457,471	$1,457,471
F.T.E.				22.5
(11) South Dakota Retirement System				
Personal Services	$0	$0	$1,894,885	$1,894,885
Operating Expenses	$0	$0	$1,719,164	$1,719,164
Total	$0	$0	$3,614,049	$3,614,049
F.T.E.				33.0
(12) DEPARTMENT TOTAL, LABOR				
Personal Services	$580,583	$16,267,939	$3,801,882	$20,650,404
Operating Expenses	$288,680	$18,394,111	$3,036,910	$21,719,701
TOTAL	$869,263	$34,662,050	$6,838,792	$42,370,105
F.T.E.				428.5
SECTION 10. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	$278,189	$9,250,521	$47,546,760	$57,075,470
Operating Expenses	$240,471	$16,734,391	$79,181,407	$96,156,269
Total	$518,660	$25,984,912	$126,728,167	$153,231,739
F.T.E.				1,040.3
(2) Construction Contracts--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$278,037,103	$58,427,448	$336,464,551
Total	$0	$278,037,103	$58,427,448	$336,464,551
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	$278,189	$9,250,521	$47,546,760	$57,075,470
Operating Expenses	$240,471	$294,771,494	$137,608,855	$432,620,820
Total	$518,660	$304,022,015	$185,155,615	$489,696,290
F.T.E.				1,040.3
SECTION 11. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	$1,183,526	$801,590	$0	$1,985,116
Operating Expenses	$565,269	$4,556,707	$13,674	$5,135,650
Total	$1,748,795	$5,358,297	$13,674	$7,120,766
F.T.E.				33.5
(2) State Aid to General Education				
Personal Services	$0	$0	$0	$0
Operating Expenses	$335,267,328	$0	$1,402,405	$336,669,733
Total	$335,267,328	$0	$1,402,405	$336,669,733
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	$0	$0	$0	$0
Operating Expenses	$45,127,372	$0	$0	$45,127,372
Total	$45,127,372	$0	$0	$45,127,372
F.T.E.				0.0
(4) Alternative Education Program				
Personal Services	$0	$0	$0	$0
Operating Expenses	$450,000	$0	$0	$450,000
Total	$450,000	$0	$0	$450,000
F.T.E.				0.0
(5) National Board Certified Teachers				
Personal Services	$0	$0	$0	$0
Operating Expenses	$93,000	$0	$0	$93,000
Total	$93,000	$0	$0	$93,000
F.T.E.				0.0
(6) Teacher Compensation Assistance Program				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$4,000,000	$4,000,000
Total	$0	$0	$4,000,000	$4,000,000
F.T.E.				0.0
(7) Technology in Schools				
Personal Services	$0	$0	$0	$0
Operating Expenses	$6,680,022	$0	$3,220,631	$9,900,653
Total	$6,680,022	$0	$3,220,631	$9,900,653
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Career and Technical Education				
Personal Services	$387,067	$206,123	$0	$593,190
Operating Expenses	$194,337	$5,261,655	$1,704,352	$7,160,344
Total	$581,404	$5,467,778	$1,704,352	$7,753,534
F.T.E.				11.5
(9) Postsecondary Vocational Education				
Personal Services	$0	$0	$0	$0
Operating Expenses	$19,487,140	$0	$0	$19,487,140
Total	$19,487,140	$0	$0	$19,487,140
F.T.E.				0.0
(10) Non-recurring Postsecondary Formula				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$0	$0
Total	$0	$0	$0	$0
F.T.E.				0.0
(11) Education Resources				
Personal Services	$1,114,637	$2,398,303	$151,676	$3,664,616
Operating Expenses	$6,044,816	$151,953,186	$764,203	$158,762,205
Total	$7,159,453	$154,351,489	$915,879	$162,426,821
F.T.E.				63.5
(12) Education Service Agencies				
Personal Services	$0	$0	$0	$0
Operating Expenses	$500,000	$0	$1,700,000	$2,200,000
Total	$500,000	$0	$1,700,000	$2,200,000
F.T.E.				0.0
(13) State Library				
Personal Services	$1,118,344	$309,867	$0	$1,428,211
Operating Expenses	$1,199,305	$879,855	$186,083	$2,265,243
Total	$2,317,649	$1,189,722	$186,083	$3,693,454
F.T.E.				32.5
(14) DEPARTMENT TOTAL, EDUCATION				
Personal Services	$3,803,574	$3,715,883	$151,676	$7,671,133
Operating Expenses	$415,608,589	$162,651,403	$12,991,348	$591,251,340
Total	$419,412,163	$166,367,286	$13,143,024	$598,922,473
F.T.E.				141.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	$93,209	$122,538	$496,422	$712,169
Operating Expenses	$11,958	$0	$127,393	$139,351
Total	$105,167	$122,538	$623,815	$851,520
F.T.E.				8.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Enforcement				
Personal Services	$1,676,831	$697,082	$14,154,588	$16,528,501
Operating Expenses	$147,825	$4,929,606	$3,260,870	$8,338,301
Total	$1,824,656	$5,626,688	$17,415,458	$24,866,802
F.T.E.				282.0
(3) Emergency Services & Homeland Security				
Personal Services	$1,038,635	$1,113,652	$114,578	$2,266,865
Operating Expenses	$456,895	$17,351,984	$193,688	$18,002,567
Total	$1,495,530	$18,465,636	$308,266	$20,269,432
F.T.E.				36.5
(4) Inspection and Licensing				
Personal Services	$50,746	$0	$3,522,426	$3,573,172
Operating Expenses	$523,681	$0	$1,763,319	$2,287,000
Total	$574,427	$0	$5,285,745	$5,860,172
F.T.E.				87.5
(5) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	$2,859,421	$1,933,272	$18,288,014	$23,080,707
Operating Expenses	$1,140,359	$22,281,590	$5,345,270	$28,767,219
Total	$3,999,780	$24,214,862	$23,633,284	$51,847,926
F.T.E.				414.5
SECTION 13. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	$3,700,025	$0	$1,775,909	$5,475,934
Operating Expenses	$10,971,525	$1,033,577	$34,935,943	$46,941,045
Total	$14,671,550	$1,033,577	$36,711,852	$52,416,979
F.T.E.				87.4
(2) South Dakota Opportunity Scholarships				
Personal Services	$0	$0	$0	$0
Operating Expenses	$2,412,615	$0	$0	$2,412,615
Total	$2,412,615	$0	$0	$2,412,615
F.T.E.				0.0
(3) University of South Dakota Proper				
Personal Services	$31,447,106	$4,807,108	$33,303,857	$69,558,071
Operating Expenses	$2,438,077	$11,492,161	$28,540,128	$42,470,366
Total	$33,885,183	$16,299,269	$61,843,985	$112,028,437
F.T.E.				1,180.9
(4) University of South Dakota School of Medicine				
Personal Services	$15,341,220	$6,087,450	$8,575,355	$30,004,025
Operating Expenses	$2,987,906	$10,910,268	$7,184,085	$21,082,259
Total	$18,329,126	$16,997,718	$15,759,440	$51,086,284
F.T.E.				400.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) South Dakota State University Proper				
Personal Services	$41,707,555	$7,480,182	$50,304,018	$99,491,755
Operating Expenses	$4,221,680	$19,964,750	$51,907,708	$76,094,138
Total	$45,929,235	$27,444,932	$102,211,726	$175,585,893
F.T.E.				1,701.8
(6) Cooperative Extension Service				
Personal Services	$8,062,744	$4,708,260	$615,792	$13,386,796
Operating Expenses	$410,405	$1,726,908	$786,053	$2,923,366
Total	$8,473,149	$6,435,168	$1,401,845	$16,310,162
F.T.E.				224.3
(7) Agricultural Experiment Station				
Personal Services	$10,177,065	$5,495,595	$3,696,404	$19,369,064
Operating Expenses	$529,458	$4,910,134	$5,601,541	$11,041,133
Total	$10,706,523	$10,405,729	$9,297,945	$30,410,197
F.T.E.				364.4
(8) South Dakota School of Mines and Technology				
Personal Services	$13,335,163	$4,864,158	$9,343,856	$27,543,177
Operating Expenses	$1,604,245	$10,170,639	$12,886,876	$24,661,760
Total	$14,939,408	$15,034,797	$22,230,732	$52,204,937
F.T.E.				430.6
(9) Northern State University				
Personal Services	$10,529,160	$1,161,642	$9,255,627	$20,946,429
Operating Expenses	$1,550,539	$3,235,700	$8,147,017	$12,933,256
Total	$12,079,699	$4,397,342	$17,402,644	$33,879,685
F.T.E.				343.5
(10) Black Hills State University				
Personal Services	$7,603,526	$5,066,253	$14,531,536	$27,201,315
Operating Expenses	$746,186	$11,773,747	$12,534,712	$25,054,645
Total	$8,349,712	$16,840,000	$27,066,248	$52,255,960
F.T.E.				440.9
(11) Dakota State University				
Personal Services	$7,334,156	$907,037	$7,948,306	$16,189,499
Operating Expenses	$1,030,169	$2,197,196	$8,506,760	$11,734,125
Total	$8,364,325	$3,104,233	$16,455,066	$27,923,624
F.T.E.				280.0
(12) South Dakota School for the Deaf				
Personal Services	$2,737,881	$31,744	$31,380	$2,801,005
Operating Expenses	$950,806	$108,421	$395,748	$1,454,975
Total	$3,688,687	$140,165	$427,128	$4,255,980
F.T.E.				58.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) South Dakota School for the Blind and Visually Impaired				
Personal Services	$2,436,489	$265,962	$0	$2,702,451
Operating Expenses	$219,238	$45,683	$237,124	$502,045
Total	$2,655,727	$311,645	$237,124	$3,204,496
F.T.E.				52.6
(14) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	$154,412,090	$40,875,391	$139,382,040	$334,669,521
Operating Expenses	$30,072,849	$77,569,184	$171,663,695	$279,305,728
Total	$184,484,939	$118,444,575	$311,045,735	$613,975,249
F.T.E.				5,565.5
SECTION 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS				
(1) Adjutant General				
Personal Services	$322,602	$0	$16,001	$338,603
Operating Expenses	$353,255	$11,300	$10,031	$374,586
Total	$675,857	$11,300	$26,032	$713,189
F.T.E.				4.3
(2) Army Guard				
Personal Services	$821,311	$1,323,176	$0	$2,144,487
Operating Expenses	$1,085,248	$13,639,123	$0	$14,724,371
Total	$1,906,559	$14,962,299	$0	$16,868,858
F.T.E.				50.1
(3) Air Guard				
Personal Services	$156,764	$1,889,077	$0	$2,045,841
Operating Expenses	$198,883	$2,254,962	$0	$2,453,845
Total	$355,647	$4,144,039	$0	$4,499,686
F.T.E.				41.0
(4) Veterans' Benefits and Services				
Personal Services	$797,548	$189,125	$0	$986,673
Operating Expenses	$328,760	$83,596	$0	$412,356
Total	$1,126,308	$272,721	$0	$1,399,029
F.T.E.				18.0
(5) State Veterans' Home				
Personal Services	$1,416,603	$0	$2,127,835	$3,544,438
Operating Expenses	$852,587	$487,500	$2,499,918	$3,840,005
Total	$2,269,190	$487,500	$4,627,753	$7,384,443
F.T.E.				82.7
(6) DEPARTMENT TOTAL, MILITARY AND VETERANS' AFFAIRS				
Personal Services	$3,514,828	$3,401,378	$2,143,836	$9,060,042
Operating Expenses	$2,818,733	$16,476,481	$2,509,949	$21,805,163
Total	$6,333,561	$19,877,859	$4,653,785	$30,865,205
F.T.E.				196.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 15. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	$2,048,334	$132,098	$53,767	$2,234,199
Operating Expenses	$16,687,524	$2,478,818	$2,630,000	$21,796,342
Total	$18,735,858	$2,610,916	$2,683,767	$24,030,541
F.T.E.				36.0
(2) Mike Durfee State Prison				
Personal Services	$8,644,749	$15,847	$108,500	$8,769,096
Operating Expenses	$4,294,859	$159,809	$357,433	$4,812,101
Total	$12,939,608	$175,656	$465,933	$13,581,197
F.T.E.				182.5
(3) State Penitentiary				
Personal Services	$13,439,039	$77,889	$82,977	$13,599,905
Operating Expenses	$4,958,896	$482,184	$145,516	$5,586,596
Total	$18,397,935	$560,073	$228,493	$19,186,501
F.T.E.				291.5
(4) Women's Prison				
Personal Services	$2,250,759	$0	$0	$2,250,759
Operating Expenses	$962,281	$374,818	$151,814	$1,488,913
Total	$3,213,040	$374,818	$151,814	$3,739,672
F.T.E.				50.0
(5) Pheasantland Industries				
Personal Services	$0	$0	$753,629	$753,629
Operating Expenses	$0	$0	$2,272,548	$2,272,548
Total	$0	$0	$3,026,177	$3,026,177
F.T.E.				15.0
(6) Community Service				
Personal Services	$2,661,171	$66,544	$1,594,878	$4,322,593
Operating Expenses	$1,114,576	$74,400	$1,638,756	$2,827,732
Total	$3,775,747	$140,944	$3,233,634	$7,150,325
F.T.E.				81.5
(7) Parole Services				
Personal Services	$2,805,652	$0	$44,462	$2,850,114
Operating Expenses	$884,057	$0	$0	$884,057
Total	$3,689,709	$0	$44,462	$3,734,171
F.T.E.				59.0
(8) Juvenile Community Corrections				
Personal Services	$2,506,328	$0	$0	$2,506,328
Operating Expenses	$10,152,225	$8,126,432	$2,170,732	$20,449,389
Total	$12,658,553	$8,126,432	$2,170,732	$22,955,717
F.T.E.				49.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Youth Challenge Center				
Personal Services	$953,707	$266,714	$0	$1,220,421
Operating Expenses	$145,285	$0	$14,942	$160,227
Total	$1,098,992	$266,714	$14,942	$1,380,648
F.T.E.				26.0
(10) Patrick Henry Brady Academy				
Personal Services	$1,358,111	$0	$0	$1,358,111
Operating Expenses	$116,122	$0	$14,280	$130,402
Total	$1,474,233	$0	$14,280	$1,488,513
F.T.E.				26.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	$2,863,554	$0	$0	$2,863,554
Operating Expenses	$2,408,148	$497,366	$178,000	$3,083,514
Total	$5,271,702	$497,366	$178,000	$5,947,068
F.T.E.				58.5
(12) QUEST and ExCEL				
Personal Services	$1,320,228	$0	$0	$1,320,228
Operating Expenses	$145,705	$0	$12,650	$158,355
Total	$1,465,933	$0	$12,650	$1,478,583
F.T.E.				26.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	$40,851,632	$559,092	$2,638,213	$44,048,937
Operating Expenses	$41,869,678	$12,193,827	$9,586,671	$63,650,176
Total	$82,721,310	$12,752,919	$12,224,884	$107,699,113
F.T.E.				901.5
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	$720,260	$650,636	$0	$1,370,896
Operating Expenses	$320,749	$151,635	$1,421	$473,805
Total	$1,041,009	$802,271	$1,421	$1,844,701
F.T.E.				24.0
(2) Developmental Disabilities				
Personal Services	$571,725	$495,948	$0	$1,067,673
Operating Expenses	$37,362,787	$60,250,915	$0	$97,613,702
Total	$37,934,512	$60,746,863	$0	$98,681,375
F.T.E.				17.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	$7,502,532	$11,411,472	$0	$18,914,004
Operating Expenses	$2,331,175	$3,318,223	$921,478	$6,570,876
Total	$9,833,707	$14,729,695	$921,478	$25,484,880
F.T.E.				414.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Alcohol and Drug Abuse				
Personal Services	$2,077,870	$382,313	$3,976	$2,464,159
Operating Expenses	$7,111,712	$11,139,099	$1,502,162	$19,752,973
Total	$9,189,582	$11,521,412	$1,506,138	$22,217,132
F.T.E.				49.0
(5) Rehabilitation Services				
Personal Services	$697,635	$3,921,197	$0	$4,618,832
Operating Expenses	$3,544,834	$11,869,955	$698,339	$16,113,128
Total	$4,242,469	$15,791,152	$698,339	$20,731,960
F.T.E.				99.1
(6) Telecommunications Services for the Deaf				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$1,251,680	$1,251,680
Total	$0	$0	$1,251,680	$1,251,680
F.T.E.				0.0
(7) Board of Counselor Examiners--Informational				
Personal Services	$0	$0	$2,670	$2,670
Operating Expenses	$0	$0	$72,316	$72,316
Total	$0	$0	$74,986	$74,986
F.T.E.				0.0
(8) Board of Psychologist Examiners--Informational				
Personal Services	$0	$0	$3,108	$3,108
Operating Expenses	$0	$0	$71,605	$71,605
Total	$0	$0	$74,713	$74,713
F.T.E.				0.0
(9) Board of Social Work Examiners--Informational				
Personal Services	$0	$0	$2,613	$2,613
Operating Expenses	$0	$0	$89,033	$89,033
Total	$0	$0	$91,646	$91,646
F.T.E.				0.0
(10) Certification Board for Alcohol and Drug Professionals				
Personal Services	$0	$0	$72,914	$72,914
Operating Expenses	$0	$0	$66,212	$66,212
Total	$0	$0	$139,126	$139,126
F.T.E.				1.3
(11) Services to the Blind and Visually Impaired				
Personal Services	$448,382	$971,046	$132,112	$1,551,540
Operating Expenses	$439,558	$1,270,094	$120,602	$1,830,254
Total	$887,940	$2,241,140	$252,714	$3,381,794
F.T.E.				29.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Human Services Center				
Personal Services	$21,305,523	$7,934,268	$141,374	$29,381,165
Operating Expenses	$9,927,038	$1,544,101	$3,002,824	$14,473,963
Total	$31,232,561	$9,478,369	$3,144,198	$43,855,128
F.T.E.				562.5
(13) Community Mental Health				
Personal Services	$482,805	$145,208	$818,818	$1,446,831
Operating Expenses	$14,657,503	$11,841,380	$221,811	$26,720,694
Total	$15,140,308	$11,986,588	$1,040,629	$28,167,525
F.T.E.				23.0
(14) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	$33,806,732	$25,912,088	$1,177,585	$60,896,405
Operating Expenses	$75,695,356	$101,385,402	$8,019,483	$185,100,241
Total	$109,502,088	$127,297,490	$9,197,068	$245,996,646
F.T.E.				1,219.7
SECTION 17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	$1,865,082	$1,199,170	$523,771	$3,588,023
Operating Expenses	$429,641	$595,998	$189,489	$1,215,128
Total	$2,294,723	$1,795,168	$713,260	$4,803,151
F.T.E.				58.0
(2) Environmental Services				
Personal Services	$3,365,463	$2,630,152	$1,512,203	$7,507,818
Operating Expenses	$762,244	$2,009,641	$675,009	$3,446,894
Total	$4,127,707	$4,639,793	$2,187,212	$10,954,712
F.T.E.				118.5
(3) Regulated Response Fund--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$1,750,000	$1,750,000
Total	$0	$0	$1,750,000	$1,750,000
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$765,000	$765,000
Total	$0	$0	$765,000	$765,000
F.T.E.				0.0
(5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	$5,230,545	$3,829,322	$2,035,974	$11,095,841
Operating Expenses	$1,191,885	$2,605,639	$3,379,498	$7,177,022
Total	$6,422,430	$6,434,961	$5,415,472	$18,272,863
F.T.E.				176.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 18. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	$487,407	$62,148	$1,830,328	$2,379,883
Operating Expenses	$68,807	$24,928	$1,402,712	$1,496,447
Total	$556,214	$87,076	$3,233,040	$3,876,330
F.T.E.				30.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	$487,407	$62,148	$1,830,328	$2,379,883
Operating Expenses	$68,807	$24,928	$1,402,712	$1,496,447
Total	$556,214	$87,076	$3,233,040	$3,876,330
F.T.E.				30.2
SECTION 19. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	$0	$0	$197,622	$197,622
Operating Expenses	$0	$0	$334,689	$334,689
Total	$0	$0	$532,311	$532,311
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	$29,587,926	$82,510	$1,232,801	$30,903,237
Operating Expenses	$4,835,677	$310,000	$4,090,659	$9,236,336
Total	$34,423,603	$392,510	$5,323,460	$40,139,573
F.T.E.				515.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	$29,587,926	$82,510	$1,430,423	$31,100,859
Operating Expenses	$4,835,677	$310,000	$4,425,348	$9,571,025
Total	$34,423,603	$392,510	$5,855,771	$40,671,884
F.T.E.				518.4
SECTION 20. LEGISLATURE				
(1) Legislative Operations				
Appropriation	$4,826,597	$0	$35,000	$4,861,597
F.T.E.				33.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	$120,350	$0	$0	$120,350
Operating Expenses	$0	$0	$0	$0
Total	$120,350	$0	$0	$120,350
F.T.E.				0.0
(3) Legislative Audit				
Personal Services	$2,498,586	$0	$0	$2,498,586
Operating Expenses	$343,841	$0	$0	$343,841
Total	$2,842,427	$0	$0	$2,842,427
F.T.E.				36.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	$2,618,936	$0	$0	$2,618,936
Operating Expenses	$343,841	$0	$0	$343,841
Legislative Operations Appropriation	$4,826,597	$0	$35,000	$4,861,597
TOTAL	$7,789,374	$0	$35,000	$7,824,374
F.T.E.				69.3
SECTION 21. ATTORNEY GENERAL				
(1) Legal Services				
Personal Services	$4,133,219	$999,703	$511,874	$5,644,796
Operating Expenses	$992,988	$458,108	$497,968	$1,949,064
Total	$5,126,207	$1,457,811	$1,009,842	$7,593,860
F.T.E.				75.0
(2) Criminal Investigation				
Personal Services	$2,497,581	$919,156	$1,149,528	$4,566,265
Operating Expenses	$1,607,947	$1,621,636	$724,355	$3,953,938
Total	$4,105,528	$2,540,792	$1,873,883	$8,520,203
F.T.E.				67.5
(3) Law Enforcement Training				
Personal Services	$0	$0	$683,062	$683,062
Operating Expenses	$482,402	$0	$847,642	$1,330,044
Total	$482,402	$0	$1,530,704	$2,013,106
F.T.E.				10.5
(4) 911 Training				
Personal Services	$0	$0	$106,113	$106,113
Operating Expenses	$0	$0	$97,636	$97,636
Total	$0	$0	$203,749	$203,749
F.T.E.				2.0
(5) Callable Bonds				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$0	$0
Total	$0	$0	$0	$0
F.T.E.				0.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	$6,630,800	$1,918,859	$2,450,577	$11,000,236
Operating Expenses	$3,083,337	$2,079,744	$2,167,601	$7,330,682
Total	$9,714,137	$3,998,603	$4,618,178	$18,330,918
F.T.E.				155.0
SECTION 22. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	$425,142	$0	$0	$425,142
Operating Expenses	$242,693	$0	$300,000	$542,693
Total	$667,835	$0	$300,000	$967,835
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	$425,142	$0	$0	$425,142
Operating Expenses	$242,693	$0	$300,000	$542,693
Total	$667,835	$0	$300,000	$967,835
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	$671,948	$53,703	$139,374	$865,025
Operating Expenses	$302,312	$3,138,224	$131,020	$3,571,556
Total	$974,260	$3,191,927	$270,394	$4,436,581
F.T.E.				15.3
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	$671,948	$53,703	$139,374	$865,025
Operating Expenses	$302,312	$3,138,224	$131,020	$3,571,556
Total	$974,260	$3,191,927	$270,394	$4,436,581
F.T.E.				15.3
SECTION 24. STATE TREASURER				
(1) Treasury Management				
Personal Services	$330,467	$0	$0	$330,467
Operating Expenses	$175,080	$0	$0	$175,080
Total	$505,547	$0	$0	$505,547
F.T.E.				5.5
(2) Unclaimed Property--Informational				
Personal Services	$0	$0	$162,456	$162,456
Operating Expenses	$0	$0	$2,213,302	$2,213,302
Total	$0	$0	$2,375,758	$2,375,758
F.T.E.				3.5
(3) Investment of State Funds				
Personal Services	$0	$0	$6,553,353	$6,553,353
Operating Expenses	$0	$0	$1,678,460	$1,678,460
Total	$0	$0	$8,231,813	$8,231,813
F.T.E.				28.0
(4) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	$330,467	$0	$6,715,809	$7,046,276
Operating Expenses	$175,080	$0	$3,891,762	$4,066,842
Total	$505,547	$0	$10,607,571	$11,113,118
F.T.E.				37.0
SECTION 25. STATE AUDITOR				
(1) State Auditor				
Personal Services	$1,044,933	$0	$0	$1,044,933
Operating Expenses	$164,620	$0	$0	$164,620
Total	$1,209,553	$0	$0	$1,209,553
F.T.E.				18.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, STATE AUDITOR					
	Personal Services	$1,044,933	$0	$0	$1,044,933
	Operating Expenses	$164,620	$0	$0	$164,620
	Total	$1,209,553	$0	$0	$1,209,553
	F.T.E.				18.0
SECTION 26. STATE TOTAL					
(1)	Personal Services	$331,517,718	$156,366,787	$318,182,936	$806,067,441
	Operating Expenses	$871,440,945	$1,274,358,117	$591,980,386	$2,737,779,448
	Single Line Item Appropriation	$4,826,597	$0	$35,000	$4,861,597
	TOTAL	$1,207,785,260	$1,430,724,904	$910,198,322	$3,548,708,486
	F.T.E.				14,311.2

Section 27. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations $2,079,972

Governor's Office Operations $93,637

From the game, fish and parks fund:

Radio Communications Operations $240,869

From the game, fish and parks administrative revolving fund:

Governor's Office Operations $15,766

From the state motor vehicle fund:

Radio Communications Operations $337,216

Section 28. The state treasurer shall transfer to the state general fund twelve million dollars ($12,000,000) from the dakota cement trust fund.

Section 29. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 30. The state treasurer shall transfer to the state general fund the moneys from the health care tobacco tax fund collected pursuant to § 10-50-52 for the Department of

Social Services – medical services.

Section 31. The state treasurer shall transfer to the state general fund two million five hundred thousand dollars ($2,500,000) from the tobacco prevention and reduction trust fund for the Department of Social Services – medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 33. The state treasurer shall transfer to the state general fund one million fifty thousand dollars ($1,050,000) from the telecommunications funds for the deaf and other disabilities.

Section 34. The state treasurer shall transfer to the state general fund one million five hundred thousand dollars ($1,500,000) from the private activity bond fees fund.

Section 35. The state treasurer shall transfer to the state general fund one million dollars ($1,000,000) from the prison industries revolving fund.

Section 36. The state treasurer shall transfer to the state general fund the principal amount of five million nine hundred fifty thousand dollars ($5,950,000) plus interest from the Custer State Park improvement fund for partial repayment of the appropriation as a result of chapter 35 of the 2007 Session Laws. The interest shall be calculated based on the earnings of the cash flow fund over the last four quarters.

Section 37. The state treasurer shall transfer to the state highway fund two million five hundred thousand dollars ($2,500,000) from the petroleum release compensation fund.

~~Section 38. No money appropriated for state aid to education in subdivision (2) of section 11 of this Act may be expended for any other purpose without specific legislative~~

~~authorization.~~

~~Section 39. No money appropriated for state aid to special education in subdivision (3) of section 11 of this Act may be expended for any purpose without specific legislative authorization.~~

Section 40. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Eighty-third and Eighty-fourth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

	PER DIEM PAYABLE FISCAL YEARS 2009 & 2010
BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
EXECUTIVE MANAGEMENT	
Boundary Waters Commission South Dakota-Minnesota	$ 0
Building Authority of South Dakota	$60
Capitol Complex Restoration and Beautification Commission	$ 0
Career Service Commission	$60
Council of Economic Advisors	$ 0
Educational Telecommunications, Board of Directors for	$60
Governor's Council on Physical Fitness	$ 0
Health & Education Facilities Authority	$ 0
Law Enforcement Civil Service Commission	$60
Personnel Management Advisory Board	$ 0
Records Destruction Board	$ 0
Risk Pool Advisory Board	$ 0
Risk Pool Governing Board	$75

State Cement Plant Commission	$75
REVENUE AND REGULATION	
Abstractors Board of Examiners	$60
Banking Commission, State	$60
Gaming, Commission on	$75
Petroleum Release Compensation Board	$60
Real Estate Commission	$60
South Dakota Lottery Commission	$75
AGRICULTURE	
American Dairy Association of South Dakota	$60
Animal Industry Board	$60
Brand Board	$60
Corn Utilization Council	$60
Oilseeds Council	$60
South Dakota Pulse Crops Council	$60
Seed Certification Board	$60
Soybean Research and Promotion Council	$60
State Conservation Commission	$60
State Fair Commission	$60
Value Added Finance Authority	$60
Veterinary Medical Examiners, Board of	$60
Weed and Pest Control Commission	$60
Wheat Commission	$60
TOURISM AND STATE DEVELOPMENT	
Arts Council	$60
Economic Development, Board of	$60
Economic Development Finance Authority	$ 0
Historical Society Trustees, Board of	$60
Housing Development Authority	$75

South Dakota Development Corporation	$ 0
South Dakota Energy Infrastructure Authority	$60
Tourism, Board of	$60
Research and Commercialization Council	$ 0
Science and Technology Authority, Board of	$75
GAME, FISH AND PARKS	
Game, Fish and Parks Commission	$75
Governor's Commission on Fort Sisseton	$ 0
Snowmobile Advisory Council, South Dakota	$ 0
South Dakota Recreation Trail Advisory Board	$ 0
SOCIAL SERVICES	
Aging, Advisory Council on	$60
Medical Advisory Committee	$ 0
Pharmacy and Therapeutics Commission	$60
Social Services, Board of	$60
Victims' Compensation Board	$60
HEALTH	
AIDS Program Review Panel	$ 0
Bioterrorism Preparedness and Response Advisory Committee	$ 0
Breast and Cervical Cancer Control Steering Committee	$ 0
Chiropractic Examiners, Board of	$60
Cancer Registry Advisory Committee	$ 0
Dentistry, Board of	$60
Diabetes Advisory Council	$ 0
Funeral Services, State Board of	$60
Healthy Children Healthy Future State Network	$ 0
Hearing Aid Dispensers, Board of	$60
HIV Community Planning Workgroup	$ 0
Massage Therapy	$60

Medical and Osteopathic Examiners, Board of	$60
Nursing, Board of	$60
Nursing Home Administrators, Board of	$60
Optometry, Board of Examiners in	$60
Pharmacy, Board of	$60
PHHS Block Grant Advisory Committee	$ 0
Podiatry Examiners, Board of	$60
Ryan White Care Council	$ 0
Tobacco Prevention Advisory Committee	$ 0
LABOR	
Accountancy, South Dakota Board of	$60
Barber Examiners, Board of	$60
Cosmetology Commission	$60
Department of Labor Employees Retirement Board	$60
Electrical Commission, State	$60
Human Rights, Commission on	$60
Plumbing Commission	$60
South Dakota Retirement System Board of Trustees	$75
South Dakota Work Force Development Council	$60
State Workers' Compensation Advisory Council	$ 0
Technical Professions, Board of	$60
Unemployment Insurance Advisory Council	$60
TRANSPORTATION	
Aeronautics Commission	$60
South Dakota Railroad Authority	$60
South Dakota Railroad Board	$60
State Transportation Commission	$75
EDUCATION	
Advisory Council on Certification	$ 0

Advisory Panel for Children With Disabilities	$ 0
Extraordinary Cost Oversight Board	$60
Professional Administrators Practices and Standards Commission	$60
Professional Practices and Standards Commission	$60
Richard Hagen-Minerva Harvey Memorial Scholarship Board	$ 0
South Dakota Academic Achievement Tests Advisory Council	$60
South Dakota Board of Education	$75
South Dakota Council of Postsecondary Technical	
Institutes, Superintendents and Directors	$ 0
South Dakota Interagency Coordinating Council	$ 0
State Library Board	$60
Excess General Fund Oversight Board	$ 0
Committee of Practitioners	$ 0
Headstart Advisory Group	$ 0
Native American Advisory Council	$ 0
Superintendent Advisory Council	$ 0
Teacher's Compensation Assistance Program Oversight Board	$ 0
Title III Coordinators Advisory Panel	$ 0
Virtual High School Advisory Board	$ 0
PUBLIC SAFETY	
Emergency Medical Services Advisory Committee	$ 0
South Dakota Homeland Security Senior Advisory Committee	$ 0
REGENTS	
Regents, Board of	$75
MILITARY AND VETERANS AFFAIRS	
Military Affairs, Board of	$60
Veterans' Commission	$60
CORRECTIONS	
Corrections Commission	$ 0

Council of Juvenile Services	$ 0
Pardons and Paroles, Board of	$75
HUMAN SERVICES	
Blind Vendors Committee	$ 0
Certification Board for Alcohol and Drug Professionals	$60
Counselor Examiners, Board of	$60
Drug and Alcohol Abuse Advisory Council	$ 0
Family Support Council	$60
Human Services Center Advisory Board	$ 0
Mental Health Planning and Coordination Advisory Board	$ 0
Planning Council on Developmental Disabilities	$60
Psychology Examiners, Board of	$60
Services to the Blind and Visually Impaired, Board of	$60
Social Workers Examiners, Board of	$60
Spinal Cord and Traumatic Brain Injury Council	$ 0
State Council for Independent Living	$ 0
Vocational Rehabilitation, Board of; and Governor's Advisory Committee on Employment of People with Disabilities	$60
ENVIRONMENT AND NATURAL RESOURCES	
Emergency Response Commission	$ 0
Minerals and Environment, Board of	$75
Operator Certification Board	$ 0
Small Business Clean Air Compliance Advisory Panel	$ 0
Water and Natural Resources, Board of	$60
Water Management Board	$60
PUBLIC UTILITIES COMMISSION	
One Call Notification Board	$ 0
UNIFIED JUDICIAL SYSTEM	
Court Appointed Special Advocate Commission	$60

Judicial Qualifications Commission	$60
LEGISLATIVE	

The salary or per diem compensation for legislative committees is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL	
Law Enforcement Officers Standards Commission	$60
Open Meetings Commission	$ 0
STATE TREASURER	
Investment Council	$75
Public Deposit Protection Commission	$ 0
SECRETARY OF STATE	
Elections, State Board of	$60