

# State of South Dakota

NINETY-FIRST SESSION  
LEGISLATIVE ASSEMBLY, 2016

696X0708

## SENATE BILL NO. 172

Introduced by: The Committee on Appropriations at the request of the Joint Committee on  
Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2017.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13					
14	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
15	(1) Office of the Governor				
16	Personal Services	\$1,872,169	\$0	\$0	\$1,872,169
17	Operating Expenses	\$443,685	\$0	\$0	\$443,685
18					
19	Total	\$2,315,854	\$0	\$0	\$2,315,854
20	F.T.E.				21.5
21					



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$75,000	\$0	\$0	\$75,000
4				
5 Total	\$75,000	\$0	\$0	\$75,000
6 F.T.E.				0.0
7				
8 (3) Governor's Office of Economic Development				
9 Personal Services	\$1,710,016	\$540,305	\$643,602	\$2,893,923
10 Operating Expenses	\$875,311	\$8,925,312	\$33,551,132	\$43,351,755
11				
12 Total	\$2,585,327	\$9,465,617	\$34,194,734	\$46,245,678
13 F.T.E.				40.6
14				
15 (4) Office of Research Commerce				
16 Personal Services	\$180,466	\$0	\$0	\$180,466
17 Operating Expenses	\$3,939,668	\$0	\$500,000	\$4,439,668
18				
19 Total	\$4,120,134	\$0	\$500,000	\$4,620,134
20 F.T.E.				2.0
21				
22 (5) SD Housing Development Authority--Informational				
23 Personal Services	\$0	\$1,485,134	\$3,337,666	\$4,822,800
24 Operating Expenses	\$0	\$679,308	\$7,490,960	\$8,170,268
25				
26 Total	\$0	\$2,164,442	\$10,828,626	\$12,993,068
27 F.T.E.				65.0
28				
29 (6) SD Science and Technology Authority--Informational				
30 Personal Services	\$0	\$0	\$152,719	\$152,719
31 Operating Expenses	\$0	\$0	\$2,325,347	\$2,325,347
32				
33 Total	\$0	\$0	\$2,478,066	\$2,478,066
34 F.T.E.				0.7
35				
36 (7) SD Ellsworth Development Authority--Informational				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$0	\$0	\$611,420	\$611,420
39				
40 Total	\$0	\$0	\$611,420	\$611,420
41 F.T.E.				0.0
42				
43 (8A) Building SD - REDI Grants - Info				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$0	\$0	\$500,000	\$500,000
46				
47 Total	\$0	\$0	\$500,000	\$500,000
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8B) Building SD - Local Infrastructure Improvement - Info				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
4				
5 Total	\$0	\$0	\$2,500,000	\$2,500,000
6 F.T.E.				0.0
7				
8 (8C) Building SD - Economic Development Partnership				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
11				
12 Total	\$0	\$0	\$1,500,000	\$1,500,000
13 F.T.E.				0.0
14				
15 (8D) Building SD - SD Housing Opportunity - Info				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
18				
19 Total	\$0	\$0	\$2,500,000	\$2,500,000
20 F.T.E.				0.0
21				
22 (9) Lieutenant Governor				
23 Personal Services	\$21,338	\$0	\$0	\$21,338
24 Operating Expenses	\$13,268	\$0	\$0	\$13,268
25				
26 Total	\$34,606	\$0	\$0	\$34,606
27 F.T.E.				0.5
28				
29 (10) Bureau of Finance and Management (BFM)				
30 Personal Services	\$686,876	\$0	\$2,426,885	\$3,113,761
31 Operating Expenses	\$223,908	\$0	\$2,567,139	\$2,791,047
32				
33 Total	\$910,784	\$0	\$4,994,024	\$5,904,808
34 F.T.E.				36.0
35				
36 (11) Sale Leaseback, BFM				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$4,000,000	\$0	\$0	\$4,000,000
39				
40 Total	\$4,000,000	\$0	\$0	\$4,000,000
41 F.T.E.				0.0
42				
43 (12) Computer Services and Development				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
46				
47 Total	\$0	\$0	\$2,000,000	\$2,000,000
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (13) Building Authority--Informational				
2 Personal Services	\$0	\$0	\$2,500	\$2,500
3 Operating Expenses	\$0	\$0	\$578,601	\$578,601
4				
5 Total	\$0	\$0	\$581,101	\$581,101
6 F.T.E.				0.0
7				
8 (14) Health & Education Facilities Authority--Informational				
9 Personal Services	\$0	\$0	\$495,857	\$495,857
10 Operating Expenses	\$0	\$0	\$229,412	\$229,412
11				
12 Total	\$0	\$0	\$725,269	\$725,269
13 F.T.E.				6.0
14				
15 (15) Employee Compensation and Billing Pools				
16 Personal Services	\$11,532,200	\$5,533,644	\$12,471,646	\$29,537,490
17 Operating Expenses	\$784,902	\$561,580	\$473,685	\$1,820,167
18				
19 Total	\$12,317,102	\$6,095,224	\$12,945,331	\$31,357,657
20 F.T.E.				0.0
21				
22 (16) Educational Enhancement Funding Corporation--Informational				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$0	\$184,029	\$184,029
25				
26 Total	\$0	\$0	\$184,029	\$184,029
27 F.T.E.				0.0
28				
29 (17) Administrative Services, Bureau of Administration (BOA)				
30 Personal Services	\$0	\$0	\$379,687	\$379,687
31 Operating Expenses	\$683	\$0	\$111,957	\$112,640
32				
33 Total	\$683	\$0	\$491,644	\$492,327
34 F.T.E.				3.5
35				
36 (18) Sale Leaseback (BOA)				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$289,450	\$0	\$0	\$289,450
39				
40 Total	\$289,450	\$0	\$0	\$289,450
41 F.T.E.				0.0
42				
43 (19) Central Services				
44 Personal Services	\$186,880	\$0	\$6,850,077	\$7,036,957
45 Operating Expenses	\$210,049	\$0	\$18,064,367	\$18,274,416
46				
47 Total	\$396,929	\$0	\$24,914,444	\$25,311,373
48 F.T.E.				135.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(20) State Engineer			
2	Personal Services	\$0	\$0	\$1,055,942
3	Operating Expenses	\$0	\$0	\$231,829
4				
5	Total	\$0	\$0	\$1,287,771
6	F.T.E.			14.0
7				
8	(21) Statewide Maintenance and Repair			
9	Personal Services	\$0	\$0	\$0
10	Operating Expenses	\$17,771,043	\$500,000	\$3,089,246
11				
12	Total	\$17,771,043	\$500,000	\$3,089,246
13	F.T.E.			0.0
14				
15	(22) Office of Hearing Examiners			
16	Personal Services	\$259,691	\$0	\$0
17	Operating Expenses	\$73,570	\$0	\$0
18				
19	Total	\$333,261	\$0	\$0
20	F.T.E.			3.0
21				
22	(23) Obligation Recovery Center			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$450,000	\$0	\$0
25				
26	Total	\$450,000	\$0	\$0
27	F.T.E.			0.0
28				
29	(24) Risk Management Administration - Informational			
30	Personal Services	\$0	\$0	\$512,312
31	Operating Expenses	\$0	\$0	\$3,440,013
32				
33	Total	\$0	\$0	\$3,952,325
34	F.T.E.			6.0
35				
36	(25) Risk Management Claims - Informational			
37	Personal Services	\$0	\$0	\$0
38	Operating Expenses	\$0	\$0	\$2,222,898
39				
40	Total	\$0	\$0	\$2,222,898
41	F.T.E.			0.0
42				
43	(26) Captive Insurance Pool			
44	Personal Services	\$0	\$0	\$0
45	Operating Expenses	\$0	\$0	\$1,836,000
46				
47	Total	\$0	\$0	\$1,836,000
48	F.T.E.			0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (27) Data Centers, Bureau of Information and Telecommunications (BIT)				
2 Personal Services	\$0	\$0	\$5,242,874	\$5,242,874
3 Operating Expenses	\$0	\$0	\$4,400,416	\$4,400,416
4				
5 Total	\$0	\$0	\$9,643,290	\$9,643,290
6 F.T.E.				64.0
7				
8 (28) Development				
9 Personal Services	\$0	\$0	\$12,310,247	\$12,310,247
10 Operating Expenses	\$0	\$0	\$2,183,487	\$2,183,487
11				
12 Total	\$0	\$0	\$14,493,734	\$14,493,734
13 F.T.E.				153.0
14				
15 (29) Telecommunications Services				
16 Personal Services	\$0	\$0	\$6,840,755	\$6,840,755
17 Operating Expenses	\$0	\$0	\$9,988,057	\$9,988,057
18				
19 Total	\$0	\$0	\$16,828,812	\$16,828,812
20 F.T.E.				86.0
21				
22 (30) South Dakota Public Broadcasting				
23 Personal Services	\$2,794,243	\$0	\$914,004	\$3,708,247
24 Operating Expenses	\$1,258,563	\$422,484	\$2,731,240	\$4,412,287
25				
26 Total	\$4,052,806	\$422,484	\$3,645,244	\$8,120,534
27 F.T.E.				59.5
28				
29 (31) BIT Administration				
30 Personal Services	\$0	\$0	\$1,580,602	\$1,580,602
31 Operating Expenses	\$0	\$0	\$321,661	\$321,661
32				
33 Total	\$0	\$0	\$1,902,263	\$1,902,263
34 F.T.E.				17.0
35				
36 (32) State Radio Engineering				
37 Personal Services	\$739,413	\$45,524	\$11,617	\$796,554
38 Operating Expenses	\$2,292,324	\$166,420	\$143,927	\$2,602,671
39				
40 Total	\$3,031,737	\$211,944	\$155,544	\$3,399,225
41 F.T.E.				11.0
42				
43 (33) Personnel Management and Employee Benefits (BHR)				
44 Personal Services	\$209,552	\$0	\$4,556,409	\$4,765,961
45 Operating Expenses	\$63,504	\$0	\$1,963,793	\$2,027,297
46				
47 Total	\$273,056	\$0	\$6,520,202	\$6,793,258
48 F.T.E.				73.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (34) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
2 Personal Services	\$20,192,844	\$7,604,607	\$59,785,401	\$87,582,852
3 Operating Expenses	\$32,764,928	\$11,255,104	\$108,240,616	\$152,260,648
4				
5 Total	\$52,957,772	\$18,859,711	\$168,026,017	\$239,843,500
6 F.T.E.				798.3
7				
8 SECTION 3. DEPARTMENT OF REVENUE				
9 (1) Administration, Secretary of Revenue				
10 Personal Services	\$0	\$0	\$2,080,738	\$2,080,738
11 Operating Expenses	\$0	\$0	\$1,633,589	\$1,633,589
12				
13 Total	\$0	\$0	\$3,714,327	\$3,714,327
14 F.T.E.				28.0
15				
16 (2) Business Tax				
17 Personal Services	\$0	\$0	\$3,558,749	\$3,558,749
18 Operating Expenses	\$0	\$0	\$888,343	\$888,343
19				
20 Total	\$0	\$0	\$4,447,092	\$4,447,092
21 F.T.E.				57.5
22				
23 (3) Motor Vehicles				
24 Personal Services	\$0	\$0	\$2,352,847	\$2,352,847
25 Operating Expenses	\$0	\$0	\$6,439,668	\$6,439,668
26				
27 Total	\$0	\$0	\$8,792,515	\$8,792,515
28 F.T.E.				46.0
29				
30 (4) Property and Special Taxes				
31 Personal Services	\$999,420	\$0	\$0	\$999,420
32 Operating Expenses	\$264,033	\$0	\$0	\$264,033
33				
34 Total	\$1,263,453	\$0	\$0	\$1,263,453
35 F.T.E.				15.0
36				
37 (5) Audits				
38 Personal Services	\$0	\$0	\$3,941,952	\$3,941,952
39 Operating Expenses	\$0	\$0	\$597,261	\$597,261
40				
41 Total	\$0	\$0	\$4,539,213	\$4,539,213
42 F.T.E.				55.0
43				
44 (6) Instant and On-line Operation--Informational				
45 Personal Services	\$0	\$0	\$1,411,500	\$1,411,500
46 Operating Expenses	\$0	\$0	\$36,936,302	\$36,936,302
47				
48 Total	\$0	\$0	\$38,347,802	\$38,347,802
49 F.T.E.				21.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Video Lottery				
2     Personal Services	\$0	\$0	\$672,358	\$672,358
3     Operating Expenses	\$0	\$0	\$1,940,101	\$1,940,101
4				
5     Total	\$0	\$0	\$2,612,459	\$2,612,459
6     F.T.E.				10.0
7				
8 (8) Commission on Gaming--Informational				
9     Personal Services	\$0	\$0	\$1,033,429	\$1,033,429
10    Operating Expenses	\$0	\$0	\$9,609,873	\$9,609,873
11				
12    Total	\$0	\$0	\$10,643,302	\$10,643,302
13    F.T.E.				16.0
14				
15 (9) DEPARTMENT TOTAL, REVENUE				
16     Personal Services	\$999,420	\$0	\$15,051,573	\$16,050,993
17     Operating Expenses	\$264,033	\$0	\$58,045,137	\$58,309,170
18				
19     Total	\$1,263,453	\$0	\$73,096,710	\$74,360,163
20     F.T.E.				248.5
21				
22 SECTION 4. DEPARTMENT OF AGRICULTURE				
23 (1) Administration, Secretary of Agriculture				
24     Personal Services	\$682,362	\$42,302	\$76,542	\$801,206
25     Operating Expenses	\$186,254	\$18,665	\$93,841	\$298,760
26				
27     Total	\$868,616	\$60,967	\$170,383	\$1,099,966
28     F.T.E.				9.5
29				
30 (2) Agricultural Services and Assistance				
31     Personal Services	\$1,463,240	\$1,841,056	\$1,157,436	\$4,461,732
32     Operating Expenses	\$608,744	\$1,995,468	\$1,882,808	\$4,487,020
33				
34     Total	\$2,071,984	\$3,836,524	\$3,040,244	\$8,948,752
35     F.T.E.				81.9
36				
37 (3) Agricultural Development and Promotion				
38     Personal Services	\$1,260,234	\$473,431	\$162,632	\$1,896,297
39     Operating Expenses	\$463,895	\$1,132,230	\$670,648	\$2,266,773
40				
41     Total	\$1,724,129	\$1,605,661	\$833,280	\$4,163,070
42     F.T.E.				29.0
43				
44 (4) Animal Industry Board				
45     Personal Services	\$1,715,416	\$1,072,434	\$132,772	\$2,920,622
46     Operating Expenses	\$342,429	\$622,804	\$141,640	\$1,106,873
47				
48     Total	\$2,057,845	\$1,695,238	\$274,412	\$4,027,495
49     F.T.E.				41.0
50				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) American Dairy Association--Informational				
2     Personal Services	\$0	\$0	\$0	\$0
3     Operating Expenses	\$0	\$0	\$2,540,100	\$2,540,100
4				
5     Total	\$0	\$0	\$2,540,100	\$2,540,100
6     F.T.E.				0.0
7				
8 (6) Wheat Commission--Informational				
9     Personal Services	\$0	\$0	\$234,930	\$234,930
10    Operating Expenses	\$0	\$0	\$1,882,106	\$1,882,106
11				
12    Total	\$0	\$0	\$2,117,036	\$2,117,036
13    F.T.E.				3.0
14				
15 (7) Oilseeds Council--Informational				
16     Personal Services	\$0	\$0	\$1,309	\$1,309
17     Operating Expenses	\$0	\$0	\$363,954	\$363,954
18				
19     Total	\$0	\$0	\$365,263	\$365,263
20     F.T.E.				0.0
21				
22 (8) Soybean Research and Promotion Council--Informational				
23     Personal Services	\$0	\$0	\$510,828	\$510,828
24     Operating Expenses	\$0	\$0	\$10,523,756	\$10,523,756
25				
26     Total	\$0	\$0	\$11,034,584	\$11,034,584
27     F.T.E.				8.0
28				
29 (9) Brand Board--Informational				
30     Personal Services	\$0	\$0	\$1,594,056	\$1,594,056
31     Operating Expenses	\$0	\$0	\$524,003	\$524,003
32				
33     Total	\$0	\$0	\$2,118,059	\$2,118,059
34     F.T.E.				33.0
35				
36 (10) Corn Utilization Council--Informational				
37     Personal Services	\$0	\$0	\$105,950	\$105,950
38     Operating Expenses	\$0	\$0	\$5,815,082	\$5,815,082
39				
40     Total	\$0	\$0	\$5,921,032	\$5,921,032
41     F.T.E.				1.0
42				
43 (11) Board of Veterinary Medicine Examiners--Informational				
44     Personal Services	\$0	\$0	\$2,579	\$2,579
45     Operating Expenses	\$0	\$0	\$56,555	\$56,555
46				
47     Total	\$0	\$0	\$59,134	\$59,134
48     F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (12) Pulse Crops Council--Informational				
2     Personal Services	\$0	\$0	\$1,000	\$1,000
3     Operating Expenses	\$0	\$0	\$28,500	\$28,500
4				
5     Total	\$0	\$0	\$29,500	\$29,500
6     F.T.E.				0.0
7				
8 (13) State Fair				
9     Personal Services	\$0	\$0	\$904,176	\$904,176
10    Operating Expenses	\$322,567	\$0	\$2,287,640	\$2,610,207
11				
12    Total	\$322,567	\$0	\$3,191,816	\$3,514,383
13    F.T.E.				19.5
14				
15 (14) DEPARTMENT TOTAL, AGRICULTURE				
16     Personal Services	\$5,121,252	\$3,429,223	\$4,884,210	\$13,434,685
17     Operating Expenses	\$1,923,889	\$3,769,167	\$26,810,633	\$32,503,689
18				
19     TOTAL	\$7,045,141	\$7,198,390	\$31,694,843	\$45,938,374
20     F.T.E.				225.9
21				
22 SECTION 5. DEPARTMENT OF TOURISM				
23 (1) Tourism				
24     Personal Services	\$0	\$0	\$1,678,876	\$1,678,876
25     Operating Expenses	\$0	\$0	\$13,152,699	\$13,152,699
26				
27     Total	\$0	\$0	\$14,831,575	\$14,831,575
28     F.T.E.				25.0
29				
30 (2) Arts				
31     Personal Services	\$0	\$0	\$258,441	\$258,441
32     Operating Expenses	\$0	\$878,000	\$576,618	\$1,454,618
33				
34     Total	\$0	\$878,000	\$835,059	\$1,713,059
35     F.T.E.				3.0
36				
37 (3) DEPARTMENT TOTAL, TOURISM				
38     Personal Services	\$0	\$0	\$1,937,317	\$1,937,317
39     Operating Expenses	\$0	\$878,000	\$13,729,317	\$14,607,317
40				
41     TOTAL	\$0	\$878,000	\$15,666,634	\$16,544,634
42     F.T.E.				28.0
43				
44 SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
45 (1) Administration, Secretary of Game, Fish and Parks				
46     Personal Services	\$130,451	\$0	\$2,057,946	\$2,188,397
47     Operating Expenses	\$821,916	\$0	\$1,138,385	\$1,960,301
48				
49     Total	\$952,367	\$0	\$3,196,331	\$4,148,698
50     F.T.E.				27.6
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Wildlife--Informational				
2 Personal Services	\$0	\$4,044,760	\$14,394,113	\$18,438,873
3 Operating Expenses	\$0	\$13,537,861	\$15,378,412	\$28,916,273
4				
5 Total	\$0	\$17,582,621	\$29,772,525	\$47,355,146
6 F.T.E.				294.0
7				
8 (3) Wildlife, Development and Improvement--Informational				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$1,078,250	\$694,335	\$1,772,585
11				
12 Total	\$0	\$1,078,250	\$694,335	\$1,772,585
13 F.T.E.				0.0
14				
15 (4) State Parks and Recreation				
16 Personal Services	\$2,620,093	\$910,324	\$7,023,154	\$10,553,571
17 Operating Expenses	\$2,605,378	\$2,695,957	\$8,222,590	\$13,523,925
18				
19 Total	\$5,225,471	\$3,606,281	\$15,245,744	\$24,077,496
20 F.T.E.				248.2
21				
22 (5) State Parks and Recreation, Development and Improvement				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$2,694,950	\$6,053,657	\$8,748,607
25				
26 Total	\$0	\$2,694,950	\$6,053,657	\$8,748,607
27 F.T.E.				0.0
28				
29 (6) Snowmobile Trails--Informational				
30 Personal Services	\$0	\$0	\$387,450	\$387,450
31 Operating Expenses	\$0	\$0	\$908,729	\$908,729
32				
33 Total	\$0	\$0	\$1,296,179	\$1,296,179
34 F.T.E.				9.1
35				
36 (7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
37 Personal Services	\$2,750,544	\$4,955,084	\$23,862,663	\$31,568,291
38 Operating Expenses	\$3,427,294	\$20,007,018	\$32,396,108	\$55,830,420
39				
40 TOTAL	\$6,177,838	\$24,962,102	\$56,258,771	\$87,398,711
41 F.T.E.				578.9
42				
43 SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
44 (1) Office of Tribal Relations				
45 Personal Services	\$412,361	\$0	\$0	\$412,361
46 Operating Expenses	\$98,589	\$0	\$20,000	\$118,589
47				
48 Total	\$510,950	\$0	\$20,000	\$530,950
49 F.T.E.				6.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
2	Personal Services	\$412,361	\$0	\$0	\$412,361
3	Operating Expenses	\$98,589	\$0	\$20,000	\$118,589
4					
5	Total	\$510,950	\$0	\$20,000	\$530,950
6	F.T.E.				6.0
7					
8	SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
9	(1) Administration, Secretary of Social Services				
10	Personal Services	\$4,375,231	\$5,712,079	\$10,073	\$10,097,383
11	Operating Expenses	\$4,492,097	\$10,678,024	\$9,269	\$15,179,390
12					
13	Total	\$8,867,328	\$16,390,103	\$19,342	\$25,276,773
14	F.T.E.				182.7
15					
16	(2) Economic Assistance				
17	Personal Services	\$7,915,147	\$11,433,186	\$23,792	\$19,372,125
18	Operating Expenses	\$18,095,732	\$48,726,588	\$317,023	\$67,139,343
19					
20	Total	\$26,010,879	\$60,159,774	\$340,815	\$86,511,468
21	F.T.E.				320.5
22					
23	(3) Medical and Adult Services				
24	Personal Services	\$3,130,649	\$6,509,584	\$169,272	\$9,809,505
25	Operating Expenses	\$313,039,236	\$485,793,720	\$1,625,860	\$800,458,816
26					
27	Total	\$316,169,885	\$492,303,304	\$1,795,132	\$810,268,321
28	F.T.E.				151.0
29					
30	(4) Children's Services				
31	Personal Services	\$11,807,473	\$9,537,514	\$1,667,868	\$23,012,855
32	Operating Expenses	\$33,548,337	\$37,685,165	\$3,056,772	\$74,290,274
33					
34	Total	\$45,355,810	\$47,222,679	\$4,724,640	\$97,303,129
35	F.T.E.				353.8
36					
37	(5) Behavioral Health				
38	Personal Services	\$30,739,411	\$10,092,089	\$1,672,825	\$42,504,325
39	Operating Expenses	\$48,687,720	\$27,536,915	\$1,404,923	\$77,629,558
40					
41	Total	\$79,427,131	\$37,629,004	\$3,077,748	\$120,133,883
42	F.T.E.				653.0
43					
44	(6) Board of Counselor Examiners--Informational				
45	Personal Services	\$0	\$0	\$2,960	\$2,960
46	Operating Expenses	\$0	\$0	\$90,045	\$90,045
47					
48	Total	\$0	\$0	\$93,005	\$93,005
49	F.T.E.				0.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Board of Psychology Examiners--Informational				
2 Personal Services	\$0	\$0	\$3,639	\$3,639
3 Operating Expenses	\$0	\$0	\$73,271	\$73,271
4				
5 Total	\$0	\$0	\$76,910	\$76,910
6 F.T.E.				0.0
7				
8 (8) Board of Social Work Examiners--Informational				
9 Personal Services	\$0	\$0	\$3,008	\$3,008
10 Operating Expenses	\$0	\$0	\$98,729	\$98,729
11				
12 Total	\$0	\$0	\$101,737	\$101,737
13 F.T.E.				0.0
14				
15 (9) Board of Addiction and Prevention Professionals--Informational				
16 Personal Services	\$0	\$0	\$108,143	\$108,143
17 Operating Expenses	\$0	\$0	\$58,124	\$58,124
18				
19 Total	\$0	\$0	\$166,267	\$166,267
20 F.T.E.				1.3
21				
22 (10) DEPARTMENT TOTAL, SOCIAL SERVICES				
23 Personal Services	\$57,967,911	\$43,284,452	\$3,661,580	\$104,913,943
24 Operating Expenses	\$417,863,122	\$610,420,412	\$6,734,016	\$1,035,017,550
25				
26 TOTAL	\$475,831,033	\$653,704,864	\$10,395,596	\$1,139,931,493
27 F.T.E.				1,662.3
28				
29 SECTION 9. DEPARTMENT OF HEALTH				
30 (1) Administration, Secretary of Health				
31 Personal Services	\$726,935	\$993,417	\$614,217	\$2,334,569
32 Operating Expenses	\$208,907	\$690,500	\$867,189	\$1,766,596
33				
34 Total	\$935,842	\$1,683,917	\$1,481,406	\$4,101,165
35 F.T.E.				32.0
36				
37 (2) Health Systems Development and Regulation				
38 Personal Services	\$2,072,550	\$3,463,283	\$63,949	\$5,599,782
39 Operating Expenses	\$1,431,195	\$6,797,990	\$3,085,407	\$11,314,592
40				
41 Total	\$3,503,745	\$10,261,273	\$3,149,356	\$16,914,374
42 F.T.E.				70.0
43				
44 (3) Family and Community Health				
45 Personal Services	\$2,196,518	\$9,821,005	\$1,333,485	\$13,351,008
46 Operating Expenses	\$1,883,073	\$14,452,369	\$4,625,776	\$20,961,218
47				
48 Total	\$4,079,591	\$24,273,374	\$5,959,261	\$34,312,226
49 F.T.E.				188.5
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) Laboratory Services				
2     Personal Services	\$0	\$604,552	\$1,509,971	\$2,114,523
3     Operating Expenses	\$0	\$2,703,463	\$1,916,315	\$4,619,778
4				
5     Total	\$0	\$3,308,015	\$3,426,286	\$6,734,301
6     F.T.E.				28.0
7				
8 (5) Correctional Health				
9     Personal Services	\$0	\$0	\$7,035,212	\$7,035,212
10    Operating Expenses	\$0	\$0	\$14,017,721	\$14,017,721
11				
12    Total	\$0	\$0	\$21,052,933	\$21,052,933
13    F.T.E.				87.0
14				
15 (6) Tobacco Prevention				
16    Personal Services	\$0	\$238,505	\$0	\$238,505
17    Operating Expenses	\$0	\$1,314,180	\$4,500,212	\$5,814,392
18				
19    Total	\$0	\$1,552,685	\$4,500,212	\$6,052,897
20    F.T.E.				3.0
21				
22 (7) Board of Chiropractic Examiners--Informational				
23    Personal Services	\$0	\$0	\$62,107	\$62,107
24    Operating Expenses	\$0	\$0	\$48,426	\$48,426
25				
26    Total	\$0	\$0	\$110,533	\$110,533
27    F.T.E.				1.0
28				
29 (8) Board of Dentistry--Informational				
30    Personal Services	\$0	\$0	\$7,059	\$7,059
31    Operating Expenses	\$0	\$0	\$329,110	\$329,110
32				
33    Total	\$0	\$0	\$336,169	\$336,169
34    F.T.E.				0.0
35				
36 (9) Board of Hearing Aid Dispensers--Informational				
37    Personal Services	\$0	\$0	\$1,184	\$1,184
38    Operating Expenses	\$0	\$0	\$23,703	\$23,703
39				
40    Total	\$0	\$0	\$24,887	\$24,887
41    F.T.E.				0.0
42				
43 (10) Board of Funeral Service--Informational				
44    Personal Services	\$0	\$0	\$9,176	\$9,176
45    Operating Expenses	\$0	\$0	\$64,472	\$64,472
46				
47    Total	\$0	\$0	\$73,648	\$73,648
48    F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(11) Board of Medical and Osteopathic Examiners--Informational			
2	Personal Services	\$0	\$0	\$409,885
3	Operating Expenses	\$0	\$0	\$615,818
4				
5	Total	\$0	\$0	\$1,025,703
6	F.T.E.			7.0
7				
8	(12) Board of Nursing--Informational			
9	Personal Services	\$0	\$0	\$650,248
10	Operating Expenses	\$0	\$0	\$669,880
11				
12	Total	\$0	\$0	\$1,320,128
13	F.T.E.			9.0
14				
15	(13) Board of Nursing Home Administrators--Informational			
16	Personal Services	\$0	\$0	\$2,297
17	Operating Expenses	\$0	\$0	\$57,087
18				
19	Total	\$0	\$0	\$59,384
20	F.T.E.			0.0
21				
22	(14) Board of Optometry--Informational			
23	Personal Services	\$0	\$0	\$1,096
24	Operating Expenses	\$0	\$0	\$68,350
25				
26	Total	\$0	\$0	\$69,446
27	F.T.E.			0.0
28				
29	(15) Board of Pharmacy--Informational			
30	Personal Services	\$0	\$0	\$488,045
31	Operating Expenses	\$0	\$0	\$647,875
32				
33	Total	\$0	\$0	\$1,135,920
34	F.T.E.			5.9
35				
36	(16) Board of Podiatry Examiners--Informational			
37	Personal Services	\$0	\$0	\$281
38	Operating Expenses	\$0	\$0	\$21,194
39				
40	Total	\$0	\$0	\$21,475
41	F.T.E.			0.0
42				
43	(17) Board of Massage Therapy--Informational			
44	Personal Services	\$0	\$0	\$1,339
45	Operating Expenses	\$0	\$0	\$85,640
46				
47	Total	\$0	\$0	\$86,979
48	F.T.E.			0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (18) Board of Speech-Language Pathology--Informational				
2 Personal Services	\$0	\$0	\$1,095	\$1,095
3 Operating Expenses	\$0	\$0	\$45,112	\$45,112
4				
5 Total	\$0	\$0	\$46,207	\$46,207
6 F.T.E.				0.0
7				
8 (19) DEPARTMENT TOTAL, HEALTH				
9 Personal Services	\$4,996,003	\$15,120,762	\$12,190,646	\$32,307,411
10 Operating Expenses	\$3,523,175	\$25,958,502	\$31,689,287	\$61,170,964
11				
12 TOTAL	\$8,519,178	\$41,079,264	\$43,879,933	\$93,478,375
13 F.T.E.				431.4
14				
15 SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
16 (1) Administration, Secretary of Labor				
17 Personal Services	\$39,370	\$3,168,595	\$158,814	\$3,366,779
18 Operating Expenses	\$618,064	\$11,941,677	\$225,045	\$12,784,786
19				
20 Total	\$657,434	\$15,110,272	\$383,859	\$16,151,565
21 F.T.E.				52.5
22				
23 (2) Unemployment Insurance Services				
24 Personal Services	\$0	\$4,044,391	\$335,058	\$4,379,449
25 Operating Expenses	\$0	\$667,674	\$8,050	\$675,724
26				
27 Total	\$0	\$4,712,065	\$343,108	\$5,055,173
28 F.T.E.				79.0
29				
30 (3) Field Operations				
31 Personal Services	\$526,992	\$9,141,457	\$0	\$9,668,449
32 Operating Expenses	\$114,798	\$1,466,290	\$0	\$1,581,088
33				
34 Total	\$641,790	\$10,607,747	\$0	\$11,249,537
35 F.T.E.				166.0
36				
37 (4) State Labor Law Administration				
38 Personal Services	\$606,377	\$398,580	\$246,800	\$1,251,757
39 Operating Expenses	\$96,716	\$77,783	\$244,949	\$419,448
40				
41 Total	\$703,093	\$476,363	\$491,749	\$1,671,205
42 F.T.E.				19.0
43				
44 (5) Board of Accountancy--Informational				
45 Personal Services	\$0	\$0	\$143,841	\$143,841
46 Operating Expenses	\$0	\$0	\$173,265	\$173,265
47				
48 Total	\$0	\$0	\$317,106	\$317,106
49 F.T.E.				2.5
50				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Board of Barber Examiners--Informational				
2 Personal Services	\$0	\$0	\$2,459	\$2,459
3 Operating Expenses	\$0	\$0	\$26,534	\$26,534
4				
5 Total	\$0	\$0	\$28,993	\$28,993
6 F.T.E.				0.0
7				
8 (7) Cosmetology Commission--Informational				
9 Personal Services	\$0	\$0	\$182,742	\$182,742
10 Operating Expenses	\$0	\$0	\$122,006	\$122,006
11				
12 Total	\$0	\$0	\$304,748	\$304,748
13 F.T.E.				3.6
14				
15 (8) Plumbing Commission--Informational				
16 Personal Services	\$0	\$0	\$409,025	\$409,025
17 Operating Expenses	\$0	\$0	\$201,579	\$201,579
18				
19 Total	\$0	\$0	\$610,604	\$610,604
20 F.T.E.				7.0
21				
22 (9) Board of Technical Professions--Informational				
23 Personal Services	\$0	\$0	\$181,539	\$181,539
24 Operating Expenses	\$0	\$0	\$183,305	\$183,305
25				
26 Total	\$0	\$0	\$364,844	\$364,844
27 F.T.E.				3.5
28				
29 (10) Electrical Commission--Informational				
30 Personal Services	\$0	\$0	\$1,171,723	\$1,171,723
31 Operating Expenses	\$0	\$0	\$488,233	\$488,233
32				
33 Total	\$0	\$0	\$1,659,956	\$1,659,956
34 F.T.E.				22.0
35				
36 (11) Real Estate Commission--Informational				
37 Personal Services	\$0	\$0	\$338,434	\$338,434
38 Operating Expenses	\$0	\$0	\$230,805	\$230,805
39				
40 Total	\$0	\$0	\$569,239	\$569,239
41 F.T.E.				5.0
42				
43 (12) Abstracters Board of Examiners--Informational				
44 Personal Services	\$0	\$0	\$17,386	\$17,386
45 Operating Expenses	\$0	\$0	\$9,578	\$9,578
46				
47 Total	\$0	\$0	\$26,964	\$26,964
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (13) South Dakota Athletic Commission--Informational				
2 Personal Services	\$0	\$0	\$8,187	\$8,187
3 Operating Expenses	\$0	\$0	\$47,343	\$47,343
4				
5 Total	\$0	\$0	\$55,530	\$55,530
6 F.T.E.				0.0
7				
8 (14) Banking				
9 Personal Services	\$0	\$0	\$2,252,319	\$2,252,319
10 Operating Expenses	\$0	\$0	\$636,227	\$636,227
11				
12 Total	\$0	\$0	\$2,888,546	\$2,888,546
13 F.T.E.				28.5
14				
15 (15) Trust Captive Insurance Company - Informational				
16 Personal Services	\$0	\$0	\$15,000	\$15,000
17 Operating Expenses	\$0	\$0	\$258,750	\$258,750
18				
19 Total	\$0	\$0	\$273,750	\$273,750
20 F.T.E.				0.0
21				
22 (16) Securities				
23 Personal Services	\$0	\$0	\$425,502	\$425,502
24 Operating Expenses	\$0	\$0	\$84,473	\$84,473
25				
26 Total	\$0	\$0	\$509,975	\$509,975
27 F.T.E.				5.7
28				
29 (17) Insurance				
30 Personal Services	\$0	\$154,668	\$1,971,733	\$2,126,401
31 Operating Expenses	\$0	\$389,961	\$359,386	\$749,347
32				
33 Total	\$0	\$544,629	\$2,331,119	\$2,875,748
34 F.T.E.				30.0
35				
36 (18) South Dakota Retirement System				
37 Personal Services	\$0	\$0	\$2,540,250	\$2,540,250
38 Operating Expenses	\$0	\$0	\$1,781,742	\$1,781,742
39				
40 Total	\$0	\$0	\$4,321,992	\$4,321,992
41 F.T.E.				33.0
42				
43 (19) DEPARTMENT TOTAL, LABOR AND REGULATION				
44 Personal Services	\$1,172,739	\$16,907,691	\$10,400,812	\$28,481,242
45 Operating Expenses	\$829,578	\$14,543,385	\$5,081,270	\$20,454,233
46				
47 TOTAL	\$2,002,317	\$31,451,076	\$15,482,082	\$48,935,475
48 F.T.E.				457.3
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 11. DEPARTMENT OF TRANSPORTATION				
2	(1) General Operations				
3	Personal Services	\$509,754	\$11,056,305	\$58,290,877	\$69,856,936
4	Operating Expenses	\$25,502	\$30,121,451	\$95,184,531	\$125,331,484
5					
6	Total	\$535,256	\$41,177,756	\$153,475,408	\$195,188,420
7	F.T.E.				1,026.3
8					
9	(2) Construction Contracts--Informational				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
12					
13	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
14	F.T.E.				0.0
15					
16	(3) DEPARTMENT TOTAL, TRANSPORTATION				
17	Personal Services	\$509,754	\$11,056,305	\$58,290,877	\$69,856,936
18	Operating Expenses	\$25,502	\$377,190,324	\$239,728,816	\$616,944,642
19					
20	Total	\$535,256	\$388,246,629	\$298,019,693	\$686,801,578
21	F.T.E.				1,026.3
22					
23	SECTION 12. DEPARTMENT OF EDUCATION				
24	(1) Administration, Secretary of Education				
25	Personal Services	\$1,641,691	\$1,337,342	\$74,692	\$3,053,725
26	Operating Expenses	\$1,137,999	\$5,427,935	\$136,099	\$6,702,033
27					
28	Total	\$2,779,690	\$6,765,277	\$210,791	\$9,755,758
29	F.T.E.				41.0
30					
31	(2) Workforce Education Fund--Informational				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
34					
35	Total	\$0	\$0	\$2,500,000	\$2,500,000
36	F.T.E.				0.0
37					
38	(3) State Aid to General Education				
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$448,404,255	\$0	\$0	\$448,404,255
41					
42	Total	\$448,404,255	\$0	\$0	\$448,404,255
43	F.T.E.				0.0
44					
45	(4) State Aid to Special Education				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
48					
49	Total	\$63,646,857	\$0	\$0	\$63,646,857
50	F.T.E.				0.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Sparsity Payments				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$2,009,669	\$0	\$0	\$2,009,669
4				
5 Total	\$2,009,669	\$0	\$0	\$2,009,669
6 F.T.E.				0.0
7				
8 (6) National Board Certified Teachers				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$150,000	\$0	\$0	\$150,000
11				
12 Total	\$150,000	\$0	\$0	\$150,000
13 F.T.E.				0.0
14				
15 (7) Technology and Innovation in Schools				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$13,281,276	\$0	\$1,822,505	\$15,103,781
18				
19 Total	\$13,281,276	\$0	\$1,822,505	\$15,103,781
20 F.T.E.				0.0
21				
22 (8) Postsecondary Vocational Education				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$23,076,976	\$0	\$0	\$23,076,976
25				
26 Total	\$23,076,976	\$0	\$0	\$23,076,976
27 F.T.E.				0.0
28				
29 (9) Postsecondary Voc Ed Tuition Assistance				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
32				
33 Total	\$1,831,820	\$0	\$0	\$1,831,820
34 F.T.E.				0.0
35				
36 (10) Postsecondary Instructor Salary Enhancements				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
39				
40 Total	\$3,000,000	\$0	\$0	\$3,000,000
41 F.T.E.				0.0
42				
43 (11) Education Resources				
44 Personal Services	\$1,747,916	\$3,191,007	\$302,260	\$5,241,183
45 Operating Expenses	\$7,311,365	\$175,417,825	\$847,960	\$183,577,150
46				
47 Total	\$9,059,281	\$178,608,832	\$1,150,220	\$188,818,333
48 F.T.E.				75.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (12) History				
2 Personal Services	\$952,947	\$400,821	\$1,294,584	\$2,648,352
3 Operating Expenses	\$1,195,233	\$553,499	\$1,247,500	\$2,996,232
4				
5 Total	\$2,148,180	\$954,320	\$2,542,084	\$5,644,584
6 F.T.E.				44.0
7				
8 (13) State Library				
9 Personal Services	\$1,017,375	\$343,658	\$0	\$1,361,033
10 Operating Expenses	\$854,398	\$889,287	\$27,900	\$1,771,585
11				
12 Total	\$1,871,773	\$1,232,945	\$27,900	\$3,132,618
13 F.T.E.				23.5
14				
15 (14) DEPARTMENT TOTAL, EDUCATION				
16 Personal Services	\$5,359,929	\$5,272,828	\$1,671,536	\$12,304,293
17 Operating Expenses	\$565,899,848	\$182,288,546	\$6,581,964	\$754,770,358
18				
19 Total	\$571,259,777	\$187,561,374	\$8,253,500	\$767,074,651
20 F.T.E.				184.0
21				
22 SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
23 (1) Administration, Secretary of Public Safety				
24 Personal Services	\$125,747	\$89,702	\$469,090	\$684,539
25 Operating Expenses	\$14,574	\$0	\$140,028	\$154,602
26				
27 Total	\$140,321	\$89,702	\$609,118	\$839,141
28 F.T.E.				8.5
29				
30 (2) Highway Patrol				
31 Personal Services	\$482,928	\$1,576,977	\$16,221,294	\$18,281,199
32 Operating Expenses	\$907,916	\$5,314,919	\$6,834,342	\$13,057,177
33				
34 Total	\$1,390,844	\$6,891,896	\$23,055,636	\$31,338,376
35 F.T.E.				276.0
36				
37 (3) Emergency Services & Homeland Security				
38 Personal Services	\$963,622	\$1,408,723	\$86,941	\$2,459,286
39 Operating Expenses	\$374,771	\$8,810,806	\$180,825	\$9,366,402
40				
41 Total	\$1,338,393	\$10,219,529	\$267,766	\$11,825,688
42 F.T.E.				30.5
43				
44 (4) Legal and Regulatory Services				
45 Personal Services	\$67,606	\$8,500	\$4,678,882	\$4,754,988
46 Operating Expenses	\$719,578	\$322,353	\$2,932,365	\$3,974,296
47				
48 Total	\$787,184	\$330,853	\$7,611,247	\$8,729,284
49 F.T.E.				95.5
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) 911 Coordination Board--Informational				
2 Personal Services	\$0	\$0	\$110,201	\$110,201
3 Operating Expenses	\$0	\$0	\$3,795,611	\$3,795,611
4				
5 Total	\$0	\$0	\$3,905,812	\$3,905,812
6 F.T.E.				1.0
7				
8 (6) DEPARTMENT TOTAL, PUBLIC SAFETY				
9 Personal Services	\$1,639,903	\$3,083,902	\$21,566,408	\$26,290,213
10 Operating Expenses	\$2,016,839	\$14,448,078	\$13,883,171	\$30,348,088
11				
12 Total	\$3,656,742	\$17,531,980	\$35,449,579	\$56,638,301
13 F.T.E.				411.5
14				
15 SECTION 14. BOARD OF REGENTS				
16 (1) Regents Central Office				
17 Personal Services	\$4,711,944	\$0	\$2,158,272	\$6,870,216
18 Operating Expenses	\$14,850,076	\$574,450	\$43,423,273	\$58,847,799
19				
20 Total	\$19,562,020	\$574,450	\$45,581,545	\$65,718,015
21 F.T.E.				70.3
22				
23 (2) Research Pool				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
26				
27 Total	\$1,000,000	\$0	\$0	\$1,000,000
28 F.T.E.				0.0
29				
30 (3) South Dakota Scholarships				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$5,525,976	\$0	\$0	\$5,525,976
33				
34 Total	\$5,525,976	\$0	\$0	\$5,525,976
35 F.T.E.				0.0
36				
37 (4) University of South Dakota Proper				
38 Personal Services	\$32,676,112	\$5,145,206	\$51,708,325	\$89,529,643
39 Operating Expenses	\$4,042,669	\$8,292,837	\$40,291,723	\$52,627,229
40				
41 Total	\$36,718,781	\$13,438,043	\$92,000,048	\$142,156,872
42 F.T.E.				1,107.2
43				
44 (5) University of South Dakota School of Medicine				
45 Personal Services	\$18,752,164	\$3,488,188	\$9,363,347	\$31,603,699
46 Operating Expenses	\$3,376,579	\$8,373,419	\$9,510,185	\$21,260,183
47				
48 Total	\$22,128,743	\$11,861,607	\$18,873,532	\$52,863,882
49 F.T.E.				321.5
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) South Dakota State University Proper				
2 Personal Services	\$40,625,508	\$8,534,785	\$84,860,853	\$134,021,146
3 Operating Expenses	\$6,499,577	\$27,109,691	\$82,425,518	\$116,034,786
4				
5 Total	\$47,125,085	\$35,644,476	\$167,286,371	\$250,055,932
6 F.T.E.				1,617.7
7				
8 (7) SDSU Extension				
9 Personal Services	\$8,132,618	\$3,762,133	\$1,067,120	\$12,961,871
10 Operating Expenses	\$329,154	\$4,727,508	\$1,336,053	\$6,392,715
11				
12 Total	\$8,461,772	\$8,489,641	\$2,403,173	\$19,354,586
13 F.T.E.				190.4
14				
15 (8) Agricultural Experiment Station				
16 Personal Services	\$11,302,509	\$5,723,505	\$4,565,105	\$21,591,119
17 Operating Expenses	\$627,155	\$11,960,134	\$10,751,541	\$23,338,830
18				
19 Total	\$11,929,664	\$17,683,639	\$15,316,646	\$44,929,949
20 F.T.E.				270.5
21				
22 (9) South Dakota School of Mines and Technology				
23 Personal Services	\$15,741,535	\$3,674,583	\$20,509,113	\$39,925,231
24 Operating Expenses	\$992,905	\$30,458,296	\$20,498,867	\$51,950,068
25				
26 Total	\$16,734,440	\$34,132,879	\$41,007,980	\$91,875,299
27 F.T.E.				433.4
28				
29 (10) Northern State University				
30 Personal Services	\$12,990,842	\$1,232,776	\$12,474,138	\$26,697,756
31 Operating Expenses	\$1,399,370	\$722,202	\$11,819,936	\$13,941,508
32				
33 Total	\$14,390,212	\$1,954,978	\$24,294,074	\$40,639,264
34 F.T.E.				351.0
35				
36 (11) Black Hills State University				
37 Personal Services	\$8,479,435	\$1,841,027	\$19,750,743	\$30,071,205
38 Operating Expenses	\$743,253	\$3,073,936	\$12,894,240	\$16,711,429
39				
40 Total	\$9,222,688	\$4,914,963	\$32,644,983	\$46,782,634
41 F.T.E.				418.5
42				
43 (12) Dakota State University				
44 Personal Services	\$8,751,091	\$632,432	\$13,282,397	\$22,665,920
45 Operating Expenses	\$685,066	\$4,899,039	\$10,675,824	\$16,259,929
46				
47 Total	\$9,436,157	\$5,531,471	\$23,958,221	\$38,925,849
48 F.T.E.				288.8
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (13) South Dakota School for the Deaf				
2 Personal Services	\$1,621,303	\$0	\$0	\$1,621,303
3 Operating Expenses	\$1,149,224	\$0	\$667,252	\$1,816,476
4				
5 Total	\$2,770,527	\$0	\$667,252	\$3,437,779
6 F.T.E.				22.5
7				
8 (14) South Dakota School for the Blind and Visually Impaired				
9 Personal Services	\$2,643,735	\$212,317	\$44,595	\$2,900,647
10 Operating Expenses	\$259,682	\$37,683	\$395,795	\$693,160
11				
12 Total	\$2,903,417	\$250,000	\$440,390	\$3,593,807
13 F.T.E.				48.6
14				
15 (15) DEPARTMENT TOTAL, BOARD OF REGENTS				
16 Personal Services	\$166,428,796	\$34,246,952	\$219,784,008	\$420,459,756
17 Operating Expenses	\$41,480,686	\$100,229,195	\$244,690,207	\$386,400,088
18				
19 Total	\$207,909,482	\$134,476,147	\$464,474,215	\$806,859,844
20 F.T.E.				5,140.4
21				
22 SECTION 15. DEPARTMENT OF THE MILITARY				
23 (1) Adjutant General				
24 Personal Services	\$417,112	\$0	\$18,856	\$435,968
25 Operating Expenses	\$131,994	\$10,306	\$10,021	\$152,321
26				
27 Total	\$549,106	\$10,306	\$28,877	\$588,289
28 F.T.E.				5.3
29				
30 (2) Army Guard				
31 Personal Services	\$400,556	\$2,467,329	\$0	\$2,867,885
32 Operating Expenses	\$2,584,455	\$12,671,620	\$0	\$15,256,075
33				
34 Total	\$2,985,011	\$15,138,949	\$0	\$18,123,960
35 F.T.E.				52.1
36				
37 (3) Air Guard				
38 Personal Services	\$196,287	\$2,734,202	\$0	\$2,930,489
39 Operating Expenses	\$238,382	\$2,689,403	\$0	\$2,927,785
40				
41 Total	\$434,669	\$5,423,605	\$0	\$5,858,274
42 F.T.E.				48.0
43				
44 (4) DEPARTMENT TOTAL, MILITARY				
45 Personal Services	\$1,013,955	\$5,201,531	\$18,856	\$6,234,342
46 Operating Expenses	\$2,954,831	\$15,371,329	\$10,021	\$18,336,181
47				
48 Total	\$3,968,786	\$20,572,860	\$28,877	\$24,570,523
49 F.T.E.				105.4
50				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
2	(1) Veterans' Benefits and Services				
3	Personal Services	\$1,096,470	\$225,740	\$0	\$1,322,210
4	Operating Expenses	\$423,558	\$49,783	\$106,000	\$579,341
5					
6	Total	\$1,520,028	\$275,523	\$106,000	\$1,901,551
7	F.T.E.				20.0
8					
9	(2) State Veterans' Home				
10	Personal Services	\$1,564,434	\$1,844,662	\$2,671,156	\$6,080,252
11	Operating Expenses	\$29,023	\$0	\$3,390,860	\$3,419,883
12					
13	Total	\$1,593,457	\$1,844,662	\$6,062,016	\$9,500,135
14	F.T.E.				118.2
15					
16	(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
17	Personal Services	\$2,660,904	\$2,070,402	\$2,671,156	\$7,402,462
18	Operating Expenses	\$452,581	\$49,783	\$3,496,860	\$3,999,224
19					
20	Total	\$3,113,485	\$2,120,185	\$6,168,016	\$11,401,686
21	F.T.E.				138.2
22					
23	SECTION 17. DEPARTMENT OF CORRECTIONS				
24	(1) Administration, Central Office				
25	Personal Services	\$1,640,393	\$99,345	\$0	\$1,739,738
26	Operating Expenses	\$1,117,635	\$864,556	\$0	\$1,982,191
27					
28	Total	\$2,758,028	\$963,901	\$0	\$3,721,929
29	F.T.E.				22.0
30					
31	(2) Mike Durfee State Prison				
32	Personal Services	\$11,535,027	\$45,152	\$0	\$11,580,179
33	Operating Expenses	\$6,056,227	\$35,858	\$0	\$6,092,085
34					
35	Total	\$17,591,254	\$81,010	\$0	\$17,672,264
36	F.T.E.				210.0
37					
38	(3) State Penitentiary				
39	Personal Services	\$17,273,472	\$53,864	\$0	\$17,327,336
40	Operating Expenses	\$6,459,781	\$64,747	\$0	\$6,524,528
41					
42	Total	\$23,733,253	\$118,611	\$0	\$23,851,864
43	F.T.E.				312.0
44					
45	(4) Women's Prison				
46	Personal Services	\$3,828,620	\$57,746	\$0	\$3,886,366
47	Operating Expenses	\$1,591,939	\$9,508	\$0	\$1,601,447
48					
49	Total	\$5,420,559	\$67,254	\$0	\$5,487,813
50	F.T.E.				70.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Pheasantland Industries				
2 Personal Services	\$0	\$0	\$1,007,493	\$1,007,493
3 Operating Expenses	\$0	\$0	\$2,658,121	\$2,658,121
4				
5 Total	\$0	\$0	\$3,665,614	\$3,665,614
6 F.T.E.				16.0
7				
8 (6) Inmate Services				
9 Personal Services	\$1,428,912	\$78,286	\$0	\$1,507,198
10 Operating Expenses	\$23,681,835	\$295,534	\$0	\$23,977,369
11				
12 Total	\$25,110,747	\$373,820	\$0	\$25,484,567
13 F.T.E.				24.0
14				
15 (7) Parole Services				
16 Personal Services	\$3,445,294	\$0	\$0	\$3,445,294
17 Operating Expenses	\$1,935,019	\$0	\$0	\$1,935,019
18				
19 Total	\$5,380,313	\$0	\$0	\$5,380,313
20 F.T.E.				57.0
21				
22 (8) Juvenile Community Corrections				
23 Personal Services	\$2,461,475	\$0	\$0	\$2,461,475
24 Operating Expenses	\$10,984,478	\$3,925,848	\$0	\$14,910,326
25				
26 Total	\$13,445,953	\$3,925,848	\$0	\$17,371,801
27 F.T.E.				40.0
28				
29 (9) Youth Challenge Center				
30 Personal Services	\$392,351	\$0	\$0	\$392,351
31 Operating Expenses	\$90,049	\$0	\$0	\$90,049
32				
33 Total	\$482,400	\$0	\$0	\$482,400
34 F.T.E.				5.0
35				
36 (10) Patrick Henry Brady Academy				
37 Personal Services	\$394,648	\$0	\$0	\$394,648
38 Operating Expenses	\$71,661	\$0	\$0	\$71,661
39				
40 Total	\$466,309	\$0	\$0	\$466,309
41 F.T.E.				5.0
42				
43 (11) State Treatment and Rehabilitation Academy				
44 Personal Services	\$1,687,791	\$0	\$0	\$1,687,791
45 Operating Expenses	\$987,100	\$467,943	\$0	\$1,455,043
46				
47 Total	\$2,674,891	\$467,943	\$0	\$3,142,834
48 F.T.E.				26.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (12) QUEST				
2 Personal Services	\$122,912	\$0	\$0	\$122,912
3 Operating Expenses	\$72,279	\$0	\$0	\$72,279
4				
5 Total	\$195,191	\$0	\$0	\$195,191
6 F.T.E.				2.0
7				
8 (13) DEPARTMENT TOTAL, CORRECTIONS				
9 Personal Services	\$44,210,895	\$334,393	\$1,007,493	\$45,552,781
10 Operating Expenses	\$53,048,003	\$5,663,994	\$2,658,121	\$61,370,118
11				
12 Total	\$97,258,898	\$5,998,387	\$3,665,614	\$106,922,899
13 F.T.E.				789.0
14				
15 SECTION 18. DEPARTMENT OF HUMAN SERVICES				
16 (1) Administration, Secretary of Human Services				
17 Personal Services	\$630,375	\$558,680	\$0	\$1,189,055
18 Operating Expenses	\$289,115	\$142,393	\$1,421	\$432,929
19				
20 Total	\$919,490	\$701,073	\$1,421	\$1,621,984
21 F.T.E.				17.0
22				
23 (2) Developmental Disabilities				
24 Personal Services	\$704,324	\$693,476	\$0	\$1,397,800
25 Operating Expenses	\$60,303,826	\$76,879,780	\$5,748,659	\$142,932,265
26				
27 Total	\$61,008,150	\$77,573,256	\$5,748,659	\$144,330,065
28 F.T.E.				20.5
29				
30 (3) South Dakota Developmental Center--Redfield				
31 Personal Services	\$9,210,169	\$10,896,459	\$0	\$20,106,628
32 Operating Expenses	\$2,288,962	\$2,742,261	\$794,724	\$5,825,947
33				
34 Total	\$11,499,131	\$13,638,720	\$794,724	\$25,932,575
35 F.T.E.				377.6
36				
37 (4) Rehabilitation Services				
38 Personal Services	\$866,224	\$5,260,294	\$0	\$6,126,518
39 Operating Expenses	\$3,824,211	\$11,141,847	\$1,493,424	\$16,459,482
40				
41 Total	\$4,690,435	\$16,402,141	\$1,493,424	\$22,586,000
42 F.T.E.				101.1
43				
44 (5) Telecommunications Services for the Deaf				
45 Personal Services	\$0	\$0	\$0	\$0
46 Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
47				
48 Total	\$0	\$0	\$1,301,680	\$1,301,680
49 F.T.E.				0.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Services to the Blind and Visually Impaired				
2 Personal Services	\$491,232	\$1,210,141	\$178,523	\$1,879,896
3 Operating Expenses	\$462,175	\$1,404,146	\$203,032	\$2,069,353
4				
5 Total	\$953,407	\$2,614,287	\$381,555	\$3,949,249
6 F.T.E.				29.2
7				
8 (7) DEPARTMENT TOTAL, HUMAN SERVICES				
9 Personal Services	\$11,902,324	\$18,619,050	\$178,523	\$30,699,897
10 Operating Expenses	\$67,168,289	\$92,310,427	\$9,542,940	\$169,021,656
11				
12 Total	\$79,070,613	\$110,929,477	\$9,721,463	\$199,721,553
13 F.T.E.				545.4
14				
15 SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
16 (1) Financial and Technical Assistance				
17 Personal Services	\$2,128,638	\$1,630,514	\$721,098	\$4,480,250
18 Operating Expenses	\$356,029	\$623,781	\$286,324	\$1,266,134
19				
20 Total	\$2,484,667	\$2,254,295	\$1,007,422	\$5,746,384
21 F.T.E.				56.5
22				
23 (2) Environmental Services				
24 Personal Services	\$3,365,435	\$3,926,133	\$2,365,143	\$9,656,711
25 Operating Expenses	\$595,313	\$2,122,193	\$876,631	\$3,594,137
26				
27 Total	\$3,960,748	\$6,048,326	\$3,241,774	\$13,250,848
28 F.T.E.				119.0
29				
30 (3) Regulated Response Fund--Informational				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
33				
34 Total	\$0	\$0	\$1,750,002	\$1,750,002
35 F.T.E.				0.0
36				
37 (4) Livestock Cleanup Fund--Informational				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$0	\$765,000	\$765,000
40				
41 Total	\$0	\$0	\$765,000	\$765,000
42 F.T.E.				0.0
43				
44 (5) Petroleum Release Compensation				
45 Personal Services	\$0	\$0	\$402,528	\$402,528
46 Operating Expenses	\$0	\$0	\$69,892	\$69,892
47				
48 Total	\$0	\$0	\$472,420	\$472,420
49 F.T.E.				5.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Petroleum Release Compensation--Informational				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
4				
5 Total	\$0	\$0	\$2,100,000	\$2,100,000
6 F.T.E.				0.0
7				
8 (7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
9 Personal Services	\$5,494,073	\$5,556,647	\$3,488,769	\$14,539,489
10 Operating Expenses	\$951,342	\$2,745,974	\$5,847,849	\$9,545,165
11				
12 Total	\$6,445,415	\$8,302,621	\$9,336,618	\$24,084,654
13 F.T.E.				180.5
14				
15 SECTION 20. PUBLIC UTILITIES COMMISSION				
16 (1) Public Utilities Commission				
17 Personal Services	\$512,602	\$192,604	\$2,247,648	\$2,952,854
18 Operating Expenses	\$53,084	\$102,700	\$1,459,283	\$1,615,067
19				
20 Total	\$565,686	\$295,304	\$3,706,931	\$4,567,921
21 F.T.E.				31.2
22				
23 (2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
24 Personal Services	\$512,602	\$192,604	\$2,247,648	\$2,952,854
25 Operating Expenses	\$53,084	\$102,700	\$1,459,283	\$1,615,067
26				
27 Total	\$565,686	\$295,304	\$3,706,931	\$4,567,921
28 F.T.E.				31.2
29				
30 SECTION 21. UNIFIED JUDICIAL SYSTEM				
31 (1) State Bar of South Dakota--Informational				
32 Personal Services	\$0	\$0	\$232,635	\$232,635
33 Operating Expenses	\$0	\$0	\$334,689	\$334,689
34				
35 Total	\$0	\$0	\$567,324	\$567,324
36 F.T.E.				3.0
37				
38 (2) Unified Judicial System				
39 Personal Services	\$38,367,002	\$388,366	\$2,608,875	\$41,364,243
40 Operating Expenses	\$4,353,785	\$389,239	\$6,260,237	\$11,003,261
41				
42 Total	\$42,720,787	\$777,605	\$8,869,112	\$52,367,504
43 F.T.E.				576.4
44				
45 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
46 Personal Services	\$38,367,002	\$388,366	\$2,841,510	\$41,596,878
47 Operating Expenses	\$4,353,785	\$389,239	\$6,594,926	\$11,337,950
48				
49 Total	\$42,720,787	\$777,605	\$9,436,436	\$52,934,828
50 F.T.E.				579.4
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 22. LEGISLATURE				
2 (1) Legislative Operations				
3 Appropriation	\$6,001,295	\$0	\$6,000	\$6,007,295
4 F.T.E.				31.6
5				
6 (2) Legislative Contingency Fund				
7 Legislative Operations				
8 Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
9 F.T.E.				0.0
10				
11 (3) Auditor General				
12 Personal Services	\$3,209,515	\$0	\$120,000	\$3,329,515
13 Operating Expenses	\$349,336	\$0	\$12,000	\$361,336
14				
15 Total	\$3,558,851	\$0	\$132,000	\$3,690,851
16 F.T.E.				41.0
17				
18 (4) DEPARTMENT TOTAL, LEGISLATURE				
19 Personal Services	\$3,209,515	\$0	\$120,000	\$3,329,515
20 Operating Expenses	\$349,336	\$0	\$12,000	\$361,336
21 Legislative Operations Appropriation	\$6,001,295	\$0	\$1,006,000	\$7,007,295
22				
23 TOTAL	\$9,560,146	\$0	\$1,138,000	\$10,698,146
24 F.T.E.				72.6
25				
26 SECTION 23. ATTORNEY GENERAL				
27 (1) Legal Services Program				
28 Personal Services	\$4,302,854	\$394,966	\$1,354,838	\$6,052,658
29 Operating Expenses	\$579,363	\$500,975	\$1,053,020	\$2,133,358
30				
31 Total	\$4,882,217	\$895,941	\$2,407,858	\$8,186,016
32 F.T.E.				68.0
33				
34 (2) Criminal Investigation				
35 Personal Services	\$4,325,225	\$1,184,618	\$2,584,299	\$8,094,142
36 Operating Expenses	\$1,325,207	\$2,050,441	\$2,802,301	\$6,177,949
37				
38 Total	\$5,650,432	\$3,235,059	\$5,386,600	\$14,272,091
39 F.T.E.				96.5
40				
41 (3) Law Enforcement Training				
42 Personal Services	\$0	\$0	\$796,185	\$796,185
43 Operating Expenses	\$480,730	\$0	\$1,003,733	\$1,484,463
44				
45 Total	\$480,730	\$0	\$1,799,918	\$2,280,648
46 F.T.E.				11.5
47				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) 911 Training				
2 Personal Services	\$0	\$0	\$125,300	\$125,300
3 Operating Expenses	\$0	\$0	\$98,656	\$98,656
4				
5 Total	\$0	\$0	\$223,956	\$223,956
6 F.T.E.				2.0
7				
8 (5) Insurance Fraud Unit--Informational				
9 Personal Services	\$0	\$0	\$188,095	\$188,095
10 Operating Expenses	\$0	\$0	\$70,667	\$70,667
11				
12 Total	\$0	\$0	\$258,762	\$258,762
13 F.T.E.				3.0
14				
15 (6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
16 Personal Services	\$8,628,079	\$1,579,584	\$5,048,717	\$15,256,380
17 Operating Expenses	\$2,385,300	\$2,551,416	\$5,028,377	\$9,965,093
18				
19 Total	\$11,013,379	\$4,131,000	\$10,077,094	\$25,221,473
20 F.T.E.				181.0
21				
22 SECTION 24. SCHOOL AND PUBLIC LANDS				
23 (1) Administration of School and Public Lands				
24 Personal Services	\$407,577	\$0	\$26,800	\$434,377
25 Operating Expenses	\$141,019	\$0	\$246,150	\$387,169
26				
27 Total	\$548,596	\$0	\$272,950	\$821,546
28 F.T.E.				6.0
29				
30 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
31 Personal Services	\$407,577	\$0	\$26,800	\$434,377
32 Operating Expenses	\$141,019	\$0	\$246,150	\$387,169
33				
34 Total	\$548,596	\$0	\$272,950	\$821,546
35 F.T.E.				6.0
36				
37 SECTION 25. SECRETARY OF STATE				
38 (1) Secretary of State				
39 Personal Services	\$822,185	\$96,324	\$175,224	\$1,093,733
40 Operating Expenses	\$442,063	\$1,911,925	\$309,776	\$2,663,764
41				
42 Total	\$1,264,248	\$2,008,249	\$485,000	\$3,757,497
43 F.T.E.				15.6
44				
45 (2) DEPARTMENT TOTAL, SECRETARY OF STATE				
46 Personal Services	\$822,185	\$96,324	\$175,224	\$1,093,733
47 Operating Expenses	\$442,063	\$1,911,925	\$309,776	\$2,663,764
48				
49 Total	\$1,264,248	\$2,008,249	\$485,000	\$3,757,497
50 F.T.E.				15.6
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 26. STATE TREASURER				
2 (1) Treasury Management				
3 Personal Services	\$386,957	\$0	\$0	\$386,957
4 Operating Expenses	\$145,938	\$0	\$0	\$145,938
5				
6 Total	\$532,895	\$0	\$0	\$532,895
7 F.T.E.				5.2
8				
9 (2) Unclaimed Property--Informational				
10 Personal Services	\$0	\$0	\$291,221	\$291,221
11 Operating Expenses	\$0	\$0	\$16,623,374	\$16,623,374
12				
13 Total	\$0	\$0	\$16,914,595	\$16,914,595
14 F.T.E.				3.8
15				
16 (3) Investment of State Funds				
17 Personal Services	\$0	\$0	\$6,218,599	\$6,218,599
18 Operating Expenses	\$0	\$0	\$1,798,929	\$1,798,929
19				
20 Total	\$0	\$0	\$8,017,528	\$8,017,528
21 F.T.E.				32.3
22				
23 (4) Performance Based Compensation				
24 Personal Services	\$0	\$0	\$10,152,724	\$10,152,724
25 Operating Expenses	\$0	\$0	\$0	\$0
26				
27 Total	\$0	\$0	\$10,152,724	\$10,152,724
28 F.T.E.				0.0
29				
30 (5) DEPARTMENT TOTAL, STATE TREASURER				
31 Personal Services	\$386,957	\$0	\$16,662,544	\$17,049,501
32 Operating Expenses	\$145,938	\$0	\$18,422,303	\$18,568,241
33				
34 Total	\$532,895	\$0	\$35,084,847	\$35,617,742
35 F.T.E.				41.3
36				
37 SECTION 27. STATE AUDITOR				
38 (1) State Auditor				
39 Personal Services	\$1,105,644	\$0	\$0	\$1,105,644
40 Operating Expenses	\$145,404	\$0	\$100,000	\$245,404
41				
42 Total	\$1,251,048	\$0	\$100,000	\$1,351,048
43 F.T.E.				16.0
44				
45 (2) DEPARTMENT TOTAL, STATE AUDITOR				
46 Personal Services	\$1,105,644	\$0	\$0	\$1,105,644
47 Operating Expenses	\$145,404	\$0	\$100,000	\$245,404
48				
49 Total	\$1,251,048	\$0	\$100,000	\$1,351,048
50 F.T.E.				16.0
51				
52				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 28. STATE TOTAL				
2 (1) Personal Services	\$386,273,168	\$179,000,707	\$467,574,271	\$1,032,848,146
3 Operating Expenses	\$1,202,708,458	\$1,482,084,518	\$841,359,148	\$3,526,152,124
4 Single Line Item Appropriation	\$6,001,295	\$0	\$1,006,000	\$7,007,295
5				
6 TOTAL	\$1,594,982,921	\$1,661,085,225	\$1,309,939,419	\$4,566,007,565
7 F.T.E.				13,900.4

8  
9 Section 29. The state treasurer shall transfer to the state general fund money from the  
10 following funds for the purposes herein indicated:

11 From the state highway fund:

12 Radio Communications Operations	\$3,347,007
13 Governor's Office Operations	\$107,183

14 From the game, fish and parks fund:

15 Radio Communications Operations	\$438,811
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16 From the game, fish and parks administrative revolving fund:

17 Governor's Office Operations	\$18,048
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18 From the motor vehicle fund:

19 Radio Communications Operations	\$603,014
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20  
21 Section 30. The state treasurer shall transfer to the state general fund money from the dakota  
22 cement trust fund, the amount identified by notice of the state investment officer pursuant to  
23 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

24 Section 31. The state treasurer shall transfer to the state general fund money from the health  
25 care trust fund, the amount identified by notice of the state investment officer pursuant to  
26 § 4-5-29.1, for the Department of Social Services - medical services.

27 Section 32. The state treasurer shall transfer to the state general fund money from the  
28 education enhancement trust fund, the amount identified by notice of the state investment officer  
29 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board  
30 of Regents - postsecondary scholarship grant programs.

1 Section 33. All members of state boards, councils, commissions, and advisory bodies listed  
 2 in this section, or created by law during the Ninety-first and Ninety-second Legislative Sessions,  
 3 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under  
 4 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,  
 5 councils, commissions, and advisory bodies for their work in actual performance of their duties  
 6 or responsibilities is as follows:

7 PER DIEM PAYABLE

8 FISCAL YEARS 2017 & 2018

9 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

10 EXECUTIVE MANAGEMENT

11	Building Authority of SD	\$60
12	Capitol Complex Restoration and Beautification Commission	\$ 0
13	Civil Service Commission	\$60
14	Council of Economic Advisors	\$ 0
15	Economic Development, Board of	\$60
16	Economic Development Finance Authority	\$ 0
17	Educational Telecommunications, Board of Directors for	\$60
18	Housing Development Authority	\$75
19	Health and Education Facilities Authority	\$ 0
20	Internal Control, State Board of	\$ 0
21	Records Destruction Board	\$ 0
22	Research and Commercialization Council	\$ 0
23	Science and Technology Authority, Board of	\$75
24	SD Ellsworth Authority	\$ 0
25	SD State Radio	\$ 0

26 AGRICULTURE

27	American Dairy Association of SD	\$60
28	Animal Industry Board	\$60

1	Brand Board	\$60
2	Corn Utilization Council	\$60
3	Oilseeds Council	\$60
4	SD Pulse Crops Council	\$60
5	Soybean Research and Promotion Council	\$60
6	State Conservation Commission	\$60
7	State Fair Commission	\$60
8	Value Added Finance Authority	\$60
9	Veterinary Medical Examiners, Board of	\$60
10	Weed and Pest Control Commission	\$60
11	Wheat Commission	\$60
12	TOURISM	
13	Arts Council	\$60
14	Tourism, Board of	\$60
15	GAME, FISH, AND PARKS	
16	Game, Fish, and Parks Commission	\$75
17	Governor's Commission on Ft. Sisseton	\$ 0
18	SD Recreation Trail Advisory Board	\$ 0
19	SD Snowmobile Advisory Council	\$ 0
20	Boundary Waters Commission - SD - MN	\$ 0
21	REVENUE	
22	Gaming, Commission on	\$75
23	SD Lottery Commission	\$75
24	TRIBAL RELATIONS	
25	SD Geographic Names, Board of	\$ 0
26	SOCIAL SERVICES	
27	Aging, Advisory Council on	\$60
28	Board of Addiction and Prevention Professionals	\$60
29	Counselor Examiners, Board of	\$60

1	Human Services Center Advisory Board	\$ 0
2	Medical Advisory Committee	\$ 0
3	Pharmaceutical and Therapeutics Committee	\$60
4	Psychology Examiners, Board of	\$60
5	Social Services, Board of	\$60
6	Social Workers Examiners, Board of	\$60
7	Victims' Compensation Board	\$60
8	Behavioral Health Advisory Committee	\$ 0
9	Visitation Grant Advisory Group	\$ 0
10	Commission on Child Support	\$ 0
11	HEALTH	
12	Chiropractic Examiners, Board of	\$60
13	Comprehensive Cancer Control Steering Committee	\$ 0
14	Dentistry, Board of	\$60
15	Early Hearing Detection and Intervention Grant Advisory Committee	\$ 0
16	Funeral Services, State Board of	\$60
17	Health Link Advisory Committee	\$ 0
18	Healthcare-Associated Infection Advisory Group	\$ 0
19	Hearing Aid Dispensers, Board of	\$60
20	HIV Community Planning Workgroup	\$ 0
21	HIV Media Review Committee	\$ 0
22	HIV Prevention Planning Workgroup	\$ 0
23	Massage Therapy, Board of	\$60
24	Medical and Osteopathic Examiners, State Board of	\$60
25	Nursing, Board of	\$60
26	Nursing Home Administrators, Board of	\$60
27	Optometry, Board of Examiners	\$60
28	Pharmacy, Board of	\$60
29	PHHS Block Grant Advisory Committee	\$ 0

1	Podiatry Examiners, Board of	\$60
2	Ryan White Care Council	\$ 0
3	Sexual Violence Prevention Planning Committee	\$ 0
4	Tobacco Prevention Advisory Committee	\$ 0
5	PUBLIC SAFETY	
6	SD Homeland Security Senior Advisory Committee	\$ 0
7	SD 9-1-1 Coordination Board	\$ 0
8	Transportation Commission, State	\$75
9	TRANSPORTATION	
10	Aeronautics Commission	\$60
11	Railroad Board, SD	\$60
12	EDUCATION	
13	Advisory Council on Certification	\$ 0
14	Advisory Panel for Children with Disabilities	\$ 0
15	Education, State Board of	\$75
16	Extraordinary Cost Oversight Board	\$ 0
17	Headstart Advisory Group	\$ 0
18	Historical Society Trustees, Board of	\$60
19	Native American Advisory Council	\$ 0
20	Practitioners, Committee of	\$ 0
21	Professional Administrators Practices and Standards Commission	\$60
22	Professional Practices and Standards Commission	\$60
23	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
24	School Finance Accountability Board	\$ 0
25	SD Interagency Coordinating Council	\$ 0
26	State Library Board	\$60
27	Superintendent Advisory Committee	\$ 0
28	Title III Coordinators Advisory Panel	\$ 0
29	Virtual High School Advisory	\$ 0

1	LABOR AND REGULATION	
2	Abstractors Board of Examiners	\$60
3	Accountancy, SD Board of	\$60
4	Appraiser Certification Program Advisory Council	\$ 0
5	Banking Commission, State	\$60
6	Barber Examiners, Board of	\$60
7	Cosmetology Commission	\$60
8	Department of Labor Employees Retirement Board	\$60
9	Electrical Commission, State	\$60
10	Governor's Task Force on Trust Administration Review and Reform	\$ 0
11	Human Rights, Commission on	\$60
12	Plumbing Commission	\$60
13	Real Estate Commission	\$60
14	SD Retirement System Board of Trustees	\$75
15	SD Work Force Development Council	\$60
16	State Workers' Compensation Advisory Council	\$ 0
17	Technical Professions, Board of	\$60
18	Unemployment Insurance Advisory Council	\$60
19	SD Athletic Commission	\$60
20	REGENTS	
21	Regents, Board of	\$75
22	MILITARY	
23	Military Affairs, Board of	\$60
24	VETERANS AFFAIRS	
25	Veterans' Commission	\$60
26	CORRECTIONS	
27	Corrections Commission	\$ 0
28	Council of Juvenile Services	\$ 0

1	Pardons and Paroles, Board of	\$75
2	The expense reimbursement for each member of the Board of Pardons	
3	and Paroles is equal to the daily rate set in § 24-13-5.	
4	HUMAN SERVICES	
5	Blind Vendors Committee	\$ 0
6	Family Support Council	\$60
7	Planning Council on Developmental Disabilities	\$60
8	Services to the Blind and Visually Impaired, Board of	\$60
9	State Council for Independent Living	\$ 0
10	Vocational Rehabilitation, Board of/Governor's Advisory	
11	Committee on Employment of People with Disabilities	\$60
12	ENVIRONMENT AND NATURAL RESOURCES	
13	Emergency Response Commission	\$ 0
14	Minerals and Environment, Board of	\$75
15	Operator Certification Board	\$ 0
16	Petroleum Release Compensation Board	\$60
17	Small Business Clean Air Compliance Advisory Panel	\$ 0
18	Water and Natural Resources, Board of	\$60
19	Water Management Board	\$60
20	UNIFIED JUDICIAL SYSTEM	
21	Court Appointed Special Advocate Commission	\$60
22	Judicial Qualifications Commission	\$60
23	LEGISLATIVE	
24	The salary or per diem compensation for members of the Legislature is equal to	
25	the daily rate set by subdivision 2-4-2(2).	
26	ATTORNEY GENERAL	
27	Law Enforcement Officers Standards Commission	\$60
28	Open Meeting Commission	\$60
29	PUBLIC UTILITIES COMMISSION	
30	One Call Notification Board	\$ 0

1	STATE AUDITOR	
2	Commission on Equal Access to Our Courts	\$0
3	STATE TREASURER	
4	Investment Council	\$75
5	Public Deposit Protection Commission	\$ 0
6	SECRETARY OF STATE	
7	Elections, State Board of	\$60
8	Finance, Board of	\$ 0
9		