

State of South Dakota

NINETY-FIRST SESSION
LEGISLATIVE ASSEMBLY, 2016

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JOINT APPROPRIATIONS ENGROSSED NO. **SB 48** - 03/10/2016

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and
Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2016.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 31 of the 2015 Session Laws be amended to read:

5 DEPARTMENT OF EXECUTIVE MANAGEMENT

6 (16A) Employee Compensation Pool

7 Personal Services, General Funds, delete "\$9,979,624" and insert "\$789,611"

8 Personal Services, Federal Funds, delete "\$5,016,808" and insert "\$638,221"

9 Personal Services, Other Funds, delete "\$11,200,009" and insert "\$1,405,785"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 31 of the 2015 Session Laws be amended to read:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (29) South Dakota Public Broadcasting

14 Operating Expenses, General Funds, delete "\$1,226,745" and insert "\$1,401,089"



1 Adjust all totals accordingly.

2 Section 3. That section 3 of chapter 31 of the 2015 Session Laws be amended to read:

3 DEPARTMENT OF REVENUE

4 (3) Motor Vehicles

5 Operating Expenses, Other Funds, delete "\$6,372,282" and insert "\$9,465,027"

6 Adjust all totals accordingly.

7 Section 4. That section 5 of chapter 31 of the 2015 Session Laws be amended to read:

8 DEPARTMENT OF TOURISM

9 (1) Tourism

10 Operating Expenses, Other Funds, delete "\$12,028,624" and insert "\$12,968,241"

11 Adjust all totals accordingly.

12 Section 5. That section 6 of chapter 31 of the 2015 Session Laws be amended to read:

13 DEPARTMENT OF GAME, FISH AND PARKS

14 (4) State Parks and Recreation

15 Operating Expenses, General Funds, delete "\$1,603,376" and insert "\$2,609,949"

16 Adjust all totals accordingly.

17 Section 6. That section 8 of chapter 31 of the 2015 Session Laws be amended to read:

18 DEPARTMENT OF SOCIAL SERVICES

19 (3) Medical and Adult Services

20 Operating Expenses, General Funds, delete "\$306,330,539" and insert "\$307,284,667"

21 Operating Expenses, Federal Funds, delete "\$451,444,171" and insert "\$452,462,197"

22 Adjust all totals accordingly.

23 Section 7. That section 8 of chapter 31 of the 2015 Session Laws be amended to read:

24 DEPARTMENT OF SOCIAL SERVICES

1 (4) Children's Services

2 Operating Expenses, General Funds, delete "\$32,030,441" and insert "\$30,968,454"

3 Adjust all totals accordingly.

4 Section 8. That section 8 of chapter 31 of the 2015 Session Laws be amended to read:

5 DEPARTMENT OF SOCIAL SERVICES

6 (5) Behavioral Health

7 Operating Expenses, General Funds, delete "\$44,807,914" and insert "\$42,508,133"

8 Adjust all totals accordingly.

9 Section 9. That section 9 of chapter 31 of the 2015 Session Laws be amended to read:

10 DEPARTMENT OF HEALTH

11 (3) Health and Medical Services

12 Operating Expenses, General Funds, delete "\$2,004,530" and insert "\$2,124,530"

13 Adjust all totals accordingly.

14 Section 10. That section 9 of chapter 31 of the 2015 Sessions Laws be amended to read:

15 DEPARTMENT OF HEALTH

16 (5) Correctional Health

17 Operating Expenses, Other Funds, delete "\$12,653,143" and insert "\$13,389,538"

18 Adjust all totals accordingly.

19 Section 11. That section 10 of chapter 31 of the 2015 Session Laws be amended to read:

20 DEPARTMENT OF LABOR AND REGULATION

21 (2) Unemployment Insurance Services

22 Operating Expenses, General Funds, delete "\$0" and insert "\$150,000"

23 Adjust all totals accordingly.

24 Section 12. That section 11 of chapter 31 of the 2015 Session Laws be amended to read:

1 DEPARTMENT OF TRANSPORTATION

2 (1) General Operations

3 Operating Expenses, Other Funds, delete "\$93,217,400" and insert "\$103,051,548"

4 Adjust all totals accordingly.

5 Section 13. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

6 DEPARTMENT OF EDUCATION

7 (2) Workforce Education Fund-Informational

8 Operating Expenses, Other Funds, delete "\$2,100,000" and insert "\$3,397,339"

9 Adjust all totals accordingly.

10 Section 14. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

11 DEPARTMENT OF EDUCATION

12 (3) State Aid to General Education

13 Operating Expenses, General Funds, delete "\$347,719,770" and insert "\$344,885,182"

14 Adjust all totals accordingly.

15 Section 15. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

16 DEPARTMENT OF EDUCATION

17 (7) Postsecondary Vocational Education

18 Operating Expenses, General Funds, delete "\$22,275,039" and insert "\$22,295,271"

19 Adjust all totals accordingly.

20 Section 16. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

21 DEPARTMENT OF EDUCATION

22 (9) Education Resources

23 Operating Expenses, General Funds, delete "\$5,219,809" and insert "\$6,480,469"

24 Adjust all totals accordingly.

1 Section 17. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

2 BOARD OF REGENTS

3 (4) University of South Dakota Proper

4 Operating Expenses, General Funds, delete "\$3,710,804" and insert "\$3,420,449"

5 Adjust all totals accordingly.

6 Section 18. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

7 BOARD OF REGENTS

8 (6) South Dakota State University Proper

9 Operating Expenses, General Funds, delete "\$5,894,977" and insert "\$5,948,218"

10 Adjust all totals accordingly.

11 Section 19. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

12 BOARD OF REGENTS

13 (9) South Dakota School of Mines and Technology

14 Operating Expenses, General Funds, delete "\$1,275,217" and insert "\$1,155,828"

15 Adjust all totals accordingly.

16 Section 20. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

17 BOARD OF REGENTS

18 (10) Northern State University

19 Operating Expenses, General Funds, delete "\$1,298,826" and insert "\$1,128,658"

20 Adjust all totals accordingly.

21 Section 21. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

22 BOARD OF REGENTS

23 (11) Black Hills State University

24 Operating Expenses, General Funds, delete "\$749,854" and insert "\$727,957"

1 Adjust all totals accordingly.

2 Section 22. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

3 BOARD OF REGENTS

4 (12) Dakota State University

5 Operating Expenses, General Funds, delete "\$681,299" and insert "\$656,063"

6 Operating Expenses, Other Funds, delete "\$10,093,796" and insert "\$10,843,796"

7 Adjust all totals accordingly.

8 Section 23. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

9 BOARD OF REGENTS

10 (13) South Dakota School for the Deaf

11 Operating Expenses, General Funds, delete "\$1,177,292" and insert "\$1,142,765"

12 Adjust all totals accordingly.

13 Section 24. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

14 BOARD OF REGENTS

15 (14) South Dakota School for the Blind and Visually Impaired

16 Operating Expenses, General Funds, delete "\$269,223" and insert "\$260,077"

17 Adjust all totals accordingly.

18 Section 25. That section 15 of chapter 31 of the 2015 Session Laws be amended to read:

19 DEPARTMENT OF THE MILITARY

20 (2) Army Guard

21 Operating Expenses, General Funds, delete "\$2,327,269" and insert "\$2,318,032"

22 Operating Expenses, Federal Funds, delete "\$11,380,108" and insert "\$11,363,562"

23 Adjust all totals accordingly.

24 Section 26. That section 15 of chapter 31 of the 2015 Session Laws be amended to read:

1 DEPARTMENT OF THE MILITARY

2 (3) Air Guard

3 Operating Expenses, General Funds, delete "\$234,228" and insert "\$237,657"

4 Adjust all totals accordingly.

5 Section 27. That section 16 of chapter 31 of the 2015 Session Laws be amended to read:

6 DEPARTMENT OF VETERANS' AFFAIRS

7 (1) Veterans' Benefits and Services

8 Operating Expenses, General Funds, delete "\$371,194" and insert "\$416,194"

9 Adjust all totals accordingly.

10 Section 28. That section 16 of chapter 31 of the 2015 Session Laws be amended to read:

11 DEPARTMENT OF VETERANS' AFFAIRS

12 (2) State Veterans' Home

13 Operating Expenses, Other Funds, delete "\$3,276,140" and insert "\$3,157,367"

14 Adjust all totals accordingly.

15 Section 29. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

16 DEPARTMENT OF CORRECTIONS

17 (2) Mike Durfee State Prison

18 Operating Expenses, General Funds, delete "\$5,237,031" and insert "\$5,007,081"

19 Operating Expenses, Other Funds, delete "\$537,097" and insert "\$547,494"

20 Adjust all totals accordingly.

21 Section 30. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

22 DEPARTMENT OF CORRECTIONS

23 (3) State Penitentiary

24 Operating Expenses, General Funds, delete "\$4,509,313" and insert "\$4,390,092"

1 Adjust all totals accordingly.

2 Section 31. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

3 DEPARTMENT OF CORRECTIONS

4 (4) Women's Prison

5 Operating Expenses, General Funds, delete "\$1,302,782" and insert "\$1,294,875"

6 Adjust all totals accordingly.

7 Section 32. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

8 DEPARTMENT OF CORRECTIONS

9 (6) Inmate Services

10 Operating Expenses, General Funds, delete "\$21,087,342" and insert "\$21,823,737"

11 Adjust all totals accordingly.

12 Section 33. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

13 DEPARTMENT OF CORRECTIONS

14 (9) Youth Challenge Center

15 Personal Services, General Funds, delete "\$1,343,955" and insert "\$1,171,905"

16 Operating Expenses, General Funds, delete "\$112,026" and insert "\$97,383"

17 Adjust all totals accordingly.

18 (10) Patrick Henry Brady

19 Personal Services, General Funds, delete "\$1,353,892" and insert "\$1,180,343"

20 Operating Expenses, General Funds, delete "\$94,705" and insert "\$82,353"

21 Adjust all totals accordingly.

22 (11) State Treatment and Rehabilitation Academy

23 Personal Services, General Funds, delete "\$2,623,121" and insert "\$2,288,896"

24 Operating Expenses, General Funds, delete "\$2,402,432" and insert "\$2,104,226"

1 Adjust all totals accordingly.

2 (12) Quest

3 Personal Services, General Funds, delete "\$1,199,181" and insert "\$1,046,134"

4 Operating Expenses, General Funds, delete "\$92,683" and insert "\$80,564"

5 Adjust all totals accordingly.

6 Section 34. That section 18 of chapter 31 of the 2015 Session Laws be amended to read:

7 DEPARTMENT OF HUMAN SERVICES

8 (3) South Dakota Developmental Center-Redfield

9 Operating Expenses, General Funds, delete "\$2,400,571" and insert "\$2,345,463"

10 Operating Expenses, Federal Funds, delete "\$2,614,674" and insert "\$2,555,875"

11 Adjust all totals accordingly.

12 Section 35. That section 19 of chapter 31 of the 2015 Session Laws be amended to read:

13 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

14 (2) Environmental Services

15 Operating Expenses, General Funds, delete "\$564,107" and insert "\$739,107"

16 Adjust all totals accordingly.

17 Section 36. That chapter 31 of the 2015 Session Laws be amended by adding a NEW

18 SECTION to read:

19 Section 34. The state treasurer shall transfer to the general fund all unobligated cash from
20 the South Dakota risk pool fund created by § 58-17-120.

21 Section 37. That chapter 31 of the 2015 Session Laws be amended by adding a NEW

22 SECTION to read:

23 Section 35. The state treasurer shall transfer to the general fund three million five hundred
24 thousand dollars (\$3,500,000) from the petroleum release compensation fund created by

1 subdivision 34A-13-1(11).

2 Section 38. That chapter 31 of the 2015 Session Laws be amended by adding a NEW
3 SECTION to read:

4 Section 36. The state treasurer shall transfer to the general fund four million nine hundred
5 fifty-seven thousand five hundred nine dollars, or so much thereof that may be available, from
6 moneys within the Department of Corrections.

7 Section 39. The state treasurer shall transfer from the tuition and fees fund created by § 13-
8 53-15 to the Board of Regents other budgeted fund the sum of one hundred thirty-seven
9 thousand one hundred seventy dollars for the purpose of supporting the need based scholarship.

10 Section 40. Funds appropriated by this Act which are unspent at the end of fiscal year 2016
11 may be carried over to fiscal year 2017.

12 Section 41. This Act is effective June 28, 2016.