

State of South Dakota

NINETY-FIRST SESSION
LEGISLATIVE ASSEMBLY, 2016

400X0325

SENATE BILL NO. 48

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2016.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 31 of the 2015 Session Laws be amended to read:

5 DEPARTMENT OF EXECUTIVE MANAGEMENT

6 (16A) Employee Compensation Pool

7 Personal Services, General Funds, delete "\$9,979,624" and insert "\$1,723,801"

8 Personal Services, Federal Funds, delete "\$5,016,808" and insert "\$1,084,986"

9 Personal Services, Other Funds, delete "\$11,200,009" and insert "\$2,404,432"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 31 of the 2015 Session Laws be amended to read:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (29) South Dakota Public Broadcasting

14 Operating Expenses, General Funds, delete "\$1,226,745" and insert "\$1,401,089"

15 Adjust all totals accordingly.



1 Section 3. That section 3 of chapter 31 of the 2015 Session Laws be amended to read:

2 DEPARTMENT OF REVENUE

3 (3) Motor Vehicles

4 Operating Expenses, Other Funds, delete "\$6,372,282" and insert "\$9,465,027"

5 Adjust all totals accordingly.

6 Section 4. That section 5 of chapter 31 of the 2015 Session Laws be amended to read:

7 DEPARTMENT OF TOURISM

8 (1) Tourism

9 Operating Expenses, Other Funds, delete "\$12,028,624" and insert "\$12,511,624"

10 Adjust all totals accordingly.

11 Section 5. That section 6 of chapter 31 of the 2015 Session Laws be amended to read:

12 DEPARTMENT OF GAME, FISH AND PARKS

13 (4) State Parks and Recreation

14 Operating Expenses, General Funds, delete "\$1,603,376" and insert "\$2,609,949"

15 Adjust all totals accordingly.

16 Section 6. That section 8 of chapter 31 of the 2015 Session Laws be amended to read:

17 DEPARTMENT OF SOCIAL SERVICES

18 (3) Medical and Adult Services

19 Operating Expenses, General Funds, delete "\$306,330,539" and insert "\$307,284,667"

20 Operating Expenses, Federal Funds, delete "\$451,444,171" and insert "\$452,462,197"

21 Adjust all totals accordingly.

22 Section 7. That section 8 of chapter 31 of the 2015 Session Laws be amended to read:

23 DEPARTMENT OF SOCIAL SERVICES

24 (5) Behavioral Health

1 Operating Expenses, General Funds, delete "\$44,807,914" and insert "\$44,582,353"

2 Adjust all totals accordingly.

3 Section 8. That section 9 of chapter 31 of the 2015 Session Laws be amended to read:

4 DEPARTMENT OF HEALTH

5 (3) Health and Medical Services

6 Operating Expenses, General Funds, delete "\$2,004,530" and insert "\$2,124,530"

7 Adjust all totals accordingly.

8 Section 9. That section 9 of chapter 31 of the 2015 Sessions Laws be amended to read:

9 DEPARTMENT OF HEALTH

10 (5) Correctional Health

11 Operating Expenses, Other Funds, delete "\$12,653,143" and insert "\$13,389,538"

12 Adjust all totals accordingly.

13 Section 10. That section 11 of chapter 31 of the 2015 Session Laws be amended to read:

14 DEPARTMENT OF TRANSPORTATION

15 (1) General Operations

16 Operating Expenses, Other Funds, delete "\$93,217,400" and insert "\$103,051,548"

17 Adjust all totals accordingly.

18 Section 11. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

19 DEPARTMENT OF EDUCATION

20 (2) Workforce Education Fund-Informational

21 Operating Expenses, Other Funds, delete "\$2,100,000" and insert "\$3,397,339"

22 Adjust all totals accordingly.

23 Section 12. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

24 DEPARTMENT OF EDUCATION

1 (3) State Aid to General Education

2 Operating Expenses, General Funds, delete "\$347,719,770" and insert "\$344,619,770"

3 Adjust all totals accordingly.

4 Section 13. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

5 DEPARTMENT OF EDUCATION

6 (7) Postsecondary Vocational Education

7 Operating Expenses, General Funds, delete "\$22,275,039" and insert "\$22,295,271"

8 Adjust all totals accordingly.

9 Section 14. That section 12 of chapter 31 of the 2015 Session Laws be amended to read:

10 DEPARTMENT OF EDUCATION

11 (9) Education Resources

12 Operating Expenses, General Funds, delete "\$5,219,809" and insert "\$6,480,469"

13 Adjust all totals accordingly.

14 Section 15. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

15 BOARD OF REGENTS

16 (4) University of South Dakota Proper

17 Operating Expenses, General Funds, delete "\$3,710,804" and insert "\$3,420,449"

18 Adjust all totals accordingly.

19 Section 16. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

20 BOARD OF REGENTS

21 (6) South Dakota State University Proper

22 Operating Expenses, General Funds, delete "\$5,894,977" and insert "\$5,948,218"

23 Adjust all totals accordingly.

24 Section 17. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

1 BOARD OF REGENTS

2 (9) South Dakota School of Mines and Technology

3 Operating Expenses, General Funds, delete "\$1,275,217" and insert "\$1,155,828"

4 Adjust all totals accordingly.

5 Section 18. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

6 BOARD OF REGENTS

7 (10) Northern State University

8 Operating Expenses, General Funds, delete "\$1,298,826" and insert "\$1,128,658"

9 Adjust all totals accordingly.

10 Section 19. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

11 BOARD OF REGENTS

12 (11) Black Hills State University

13 Operating Expenses, General Funds, delete "\$749,854" and insert "\$727,957"

14 Adjust all totals accordingly.

15 Section 20. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

16 BOARD OF REGENTS

17 (12) Dakota State University

18 Operating Expenses, General Funds, delete "\$681,299" and insert "\$656,063"

19 Operating Expenses, Other Funds, delete "\$10,093,796" and insert "\$10,843,796"

20 Adjust all totals accordingly.

21 Section 21. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

22 BOARD OF REGENTS

23 (13) South Dakota School for the Deaf

24 Operating Expenses, General Funds, delete "\$1,177,292" and insert "\$1,142,765"

1 Adjust all totals accordingly.

2 Section 22. That section 14 of chapter 31 of the 2015 Session Laws be amended to read:

3 BOARD OF REGENTS

4 (14) South Dakota School for the Blind and Visually Impaired

5 Operating Expenses, General Funds, delete "\$269,223" and insert "\$260,077"

6 Adjust all totals accordingly.

7 Section 23. That section 15 of chapter 31 of the 2015 Session Laws be amended to read:

8 DEPARTMENT OF THE MILITARY

9 (2) Army Guard

10 Operating Expenses, General Funds, delete "\$2,327,269" and insert "\$2,318,032"

11 Operating Expenses, Federal Funds, delete "\$11,380,108" and insert "\$11,363,562"

12 Adjust all totals accordingly.

13 Section 24. That section 15 of chapter 31 of the 2015 Session Laws be amended to read:

14 DEPARTMENT OF THE MILITARY

15 (3) Air Guard

16 Operating Expenses, General Funds, delete "\$234,228" and insert "\$237,657"

17 Adjust all totals accordingly.

18 Section 25. That section 16 of chapter 31 of the 2015 Session Laws be amended to read:

19 DEPARTMENT OF VETERANS' AFFAIRS

20 (1) Veterans' Benefits and Services

21 Operating Expenses, General Funds, delete "\$371,194" and insert "\$416,194"

22 Adjust all totals accordingly.

23 Section 26. That section 16 of chapter 31 of the 2015 Session Laws be amended to read:

24 DEPARTMENT OF VETERANS' AFFAIRS

1 (2) State Veterans' Home

2 Operating Expenses, Other Funds, delete "\$3,276,140" and insert "\$3,157,367"

3 Adjust all totals accordingly.

4 Section 27. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

5 DEPARTMENT OF CORRECTIONS

6 (2) Mike Durfee State Prison

7 Operating Expenses, General Funds, delete "\$5,237,031" and insert "\$5,007,081"

8 Operating Expenses, Other Funds, delete "\$537,097" and insert "\$547,494"

9 Adjust all totals accordingly.

10 Section 28. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

11 DEPARTMENT OF CORRECTIONS

12 (3) State Penitentiary

13 Operating Expenses, General Funds, delete "\$4,509,313" and insert "\$4,390,092"

14 Adjust all totals accordingly.

15 Section 29. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

16 DEPARTMENT OF CORRECTIONS

17 (4) Women's Prison

18 Operating Expenses, General Funds, delete "\$1,302,782" and insert "\$1,294,875"

19 Adjust all totals accordingly.

20 Section 30. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

21 DEPARTMENT OF CORRECTIONS

22 (6) Inmate Services

23 Operating Expenses, General Funds, delete "\$21,087,342" and insert "\$21,823,737"

24 Adjust all totals accordingly.

1 Section 31. That section 17 of chapter 31 of the 2015 Session Laws be amended to read:

2 DEPARTMENT OF CORRECTIONS

3 (11) State Treatment and Rehabilitation Academy

4 Operating Expenses, General Funds, delete "\$2,402,432" and insert "\$2,412,975"

5 Adjust all totals accordingly.

6 Section 32. That section 18 of chapter 31 of the 2015 Session Laws be amended to read:

7 DEPARTMENT OF HUMAN SERVICES

8 (3) South Dakota Developmental Center-Redfield

9 Operating Expenses, General Funds, delete "\$2,400,571" and insert "\$2,345,463"

10 Operating Expenses, Federal Funds, delete "\$2,614,674" and insert "\$2,555,875"

11 Adjust all totals accordingly.

12 Section 33. That section 19 of chapter 31 of the 2015 Session Laws be amended to read:

13 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

14 (2) Environmental Services

15 Operating Expenses, General Funds, delete "\$564,107" and insert "\$739,107"

16 Adjust all totals accordingly.

17 Section 34. That chapter 31 of the 2015 Session Laws be amended by adding a NEW

18 SECTION to read:

19 Section 34. The state treasurer shall transfer to the general fund all unobligated cash from
20 the South Dakota risk pool fund created by § 58-17-120.

21 Section 35. That chapter 31 of the 2015 Session Laws be amended by adding a NEW

22 SECTION to read:

23 Section 35. The state treasurer shall transfer to the general fund three million five hundred
24 thousand dollars (\$3,500,000) from the petroleum release compensation fund created by

1 subdivision 34A-13-1(11).

2 Section 36. That chapter 31 of the 2015 Session Laws be amended by adding a NEW
3 SECTION to read:

4 Section 36. The state treasurer shall transfer to the general fund four million nine hundred
5 fifty-seven thousand five hundred nine dollars from moneys within the Department of
6 Corrections.

7 Section 37. Funds appropriated by this Act which are unspent at the end of fiscal year 2016
8 may be carried over to fiscal year 2017.

9 Section 38. This Act is effective June 28, 2016.