

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

FISCAL NOTE, 2015 LEGISLATIVE SESSION

FISCAL NOTE 2015-HB1047A

HB1047 revises certain revision provisions relating to the General Appropriations Act for fiscal year 2013.

Pursuant to Joint Rule 6C-1.2, this note is an estimate of the fiscal implications of HB1047 on the revenues and expenditures of state government.

HB1047 has no impact on revenues or expenditures in FY2015. The effect of HB1047 is to extend the length of time allowed to expend \$1,915,000 in general funds, and \$1,290,000 in other fund expenditure authority for the Criminal Justice Initiative, also known as the Public Safety Improvement Act, approved in the 2013 legislative session.

The original funding for the Criminal Justice Initiative was appropriated through an amendment to the FY2013 General Appropriations Act. In 2014, the Legislature approved HB1039 which allowed the unspent funds to be carried over for expenditure in FY15. Through the current HB1047, the 2015 Legislature would again allow the unspent funds to be carried over for expenditure in FY16.

Without this bill, any remaining funds from those carried over for the CJI/PSIA would revert on June 30, 2015.

Criminal Justice Initiative Carryover Funding by Department

DESCRIPTION	BILL SECTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
HB1047 - Introduced 1/13/2015						
Carryover Funding for the Criminal Justice Initiative of 2013						-
Department of Corrections	1		571,000		1,000,000	1,571,000
Unified Judicial System	2		844,000			844,000
Attorney General	3		500,000		290,000	790,000
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Total HB1047 Carryover - Printed Version		0.0	1,915,000	-	1,290,000	3,205,000

APPROVED BY: _____/S/ Jason Hancock _____ DATE: __1/28/15__