

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2015.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,749,375	\$221,220	\$0	\$1,970,595
Operating Expenses	\$405,196	\$46,894	\$0	\$452,090
Total	\$2,154,571	\$268,114	\$0	\$2,422,685
F.T.E.				21.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,585,319	\$503,223	\$575,823	\$2,664,365
Operating Expenses	\$846,101	\$11,160,096	\$20,623,225	\$32,629,422
Total	\$2,431,420	\$11,663,319	\$21,199,048	\$35,293,787
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$167,285	\$0	\$0	\$167,285
Operating Expenses	\$3,689,668	\$0	\$500,000	\$4,189,668
Total	\$3,856,953	\$0	\$500,000	\$4,356,953
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,509,532	\$2,889,661	\$4,399,193
Operating Expenses	\$0	\$679,308	\$5,230,241	\$5,909,549
Total	\$0	\$2,188,840	\$8,119,902	\$10,308,742
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$2,492,725	\$2,492,725
Operating Expenses	\$0	\$0	\$3,925,898	\$3,925,898
Total	\$0	\$0	\$6,418,623	\$6,418,623
F.T.E.				33.0
(7) SD Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$26,663	\$26,663
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$58,269	\$58,269
F.T.E.				0.0
(8) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$594,180	\$594,180
Total	\$0	\$0	\$594,180	\$594,180
F.T.E.				0.0
(9) Building South Dakota--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$4,900,000	\$4,900,000
Total	\$0	\$0	\$4,900,000	\$4,900,000
F.T.E.				0.0
(10) Lieutenant Governor				
Personal Services	\$20,212	\$0	\$0	\$20,212
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$33,480	\$0	\$0	\$33,480
F.T.E.				0.5
(11) Bureau of Finance and Management (BFM)				
Personal Services	\$598,529	\$0	\$2,116,814	\$2,715,343
Operating Expenses	\$249,204	\$0	\$2,245,889	\$2,495,093
Total	\$847,733	\$0	\$4,362,703	\$5,210,436
F.T.E.				34.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,030,000	\$0	\$0	\$5,030,000
Total	\$5,030,000	\$0	\$0	\$5,030,000
F.T.E.				0.0
(13) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(14) Building Authority--Informational				
Personal Services	\$0	\$0	\$159,357	\$159,357
Operating Expenses	\$0	\$0	\$444,324	\$444,324
Total	\$0	\$0	\$603,681	\$603,681
F.T.E.				1.4
(15) Health & Education Facilities Authority--Informational				
Personal Services	\$0	\$0	\$513,783	\$513,783
Operating Expenses	\$0	\$0	\$237,161	\$237,161
Total	\$0	\$0	\$750,944	\$750,944
F.T.E.				4.6
(16) Employee Compensation				
Personal Services	\$19,268,131	\$11,072,332	\$22,094,651	\$52,435,114
Operating Expenses	\$1,098,242	\$386,820	\$592,048	\$2,077,110
Total	\$20,366,373	\$11,459,152	\$22,686,699	\$54,512,224
F.T.E.				0.0
(17) Educational Enhancement Funding Corporation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$181,261	\$181,261
Total	\$0	\$0	\$181,261	\$181,261
F.T.E.				0.0
(18) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$350,842	\$350,842
Operating Expenses	\$683	\$0	\$106,536	\$107,219
Total	\$683	\$0	\$457,378	\$458,061
F.T.E.				3.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(19) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$358,938	\$0	\$0	\$358,938
Total	\$358,938	\$0	\$0	\$358,938
F.T.E.				0.0
(20) Central Services				
Personal Services	\$170,837	\$0	\$6,220,687	\$6,391,524
Operating Expenses	\$208,266	\$0	\$16,275,777	\$16,484,043
Total	\$379,103	\$0	\$22,496,464	\$22,875,567
F.T.E.				138.5
(21) State Engineer				
Personal Services	\$0	\$0	\$964,945	\$964,945
Operating Expenses	\$0	\$0	\$218,030	\$218,030
Total	\$0	\$0	\$1,182,975	\$1,182,975
F.T.E.				14.0
(22) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$8,281,156	\$500,000	\$3,361,041	\$12,142,197
Total	\$8,281,156	\$500,000	\$3,361,041	\$12,142,197
F.T.E.				0.0
(23) Office of Hearing Examiners				
Personal Services	\$238,396	\$0	\$0	\$238,396
Operating Expenses	\$69,085	\$0	\$0	\$69,085
Total	\$307,481	\$0	\$0	\$307,481
F.T.E.				3.0
(24) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$372,127	\$372,127
Operating Expenses	\$0	\$0	\$1,829,134	\$1,829,134
Total	\$0	\$0	\$2,201,261	\$2,201,261
F.T.E.				4.0
(25) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(26) Data Centers, Bureau of Information and Telecommunications (BIT)				
Personal Services	\$0	\$0	\$4,497,709	\$4,497,709
Operating Expenses	\$0	\$0	\$4,225,969	\$4,225,969
Total F.T.E.	\$0	\$0	\$8,723,678	\$8,723,678 60.0
(27) Development				
Personal Services	\$0	\$0	\$10,132,769	\$10,132,769
Operating Expenses	\$0	\$131,558	\$1,571,857	\$1,703,415
Total F.T.E.	\$0	\$131,558	\$11,704,626	\$11,836,184 137.0
(28) Telecommunications Services				
Personal Services	\$0	\$342,515	\$6,337,724	\$6,680,239
Operating Expenses	\$0	\$205,752	\$9,346,060	\$9,551,812
Total F.T.E.	\$0	\$548,267	\$15,683,784	\$16,232,051 90.0
(29) South Dakota Public Broadcasting				
Personal Services	\$2,499,449	\$0	\$865,883	\$3,365,332
Operating Expenses	\$1,224,816	\$1,098,807	\$2,704,559	\$5,028,182
Total F.T.E.	\$3,724,265	\$1,098,807	\$3,570,442	\$8,393,514 59.5
(30) BIT Administration				
Personal Services	\$0	\$4,006	\$1,405,467	\$1,409,473
Operating Expenses	\$0	\$0	\$203,150	\$203,150
Total F.T.E.	\$0	\$4,006	\$1,608,617	\$1,612,623 16.0
(31) State Radio Engineering				
Personal Services	\$624,564	\$0	\$11,013	\$635,577
Operating Expenses	\$2,137,187	\$523,289	\$129,068	\$2,789,544
Total F.T.E.	\$2,761,751	\$523,289	\$140,081	\$3,425,121 10.0
(32) Personnel Management and Employee Benefits (BHR)				
Personal Services	\$193,038	\$0	\$3,924,768	\$4,117,806
Operating Expenses	\$59,071	\$0	\$1,824,677	\$1,883,748
Total F.T.E.	\$252,109	\$0	\$5,749,445	\$6,001,554 68.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(33) South Dakota Risk Pool				
Personal Services	\$0	\$0	\$99,073	\$99,073
Operating Expenses	\$0	\$500,965	\$8,060,356	\$8,561,321
Total	\$0	\$500,965	\$8,159,429	\$8,660,394
F.T.E.				1.8
(34) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$27,115,135	\$13,652,828	\$66,052,484	\$106,820,447
Operating Expenses	\$23,745,881	\$15,233,489	\$94,162,047	\$133,141,417
Total	\$50,861,016	\$28,886,317	\$160,214,531	\$239,961,864
F.T.E.				808.6
SECTION 3. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$1,904,453	\$1,904,453
Operating Expenses	\$0	\$0	\$1,526,118	\$1,526,118
Total	\$0	\$0	\$3,430,571	\$3,430,571
F.T.E.				28.0
(2) Business Tax				
Personal Services	\$0	\$0	\$3,242,552	\$3,242,552
Operating Expenses	\$0	\$0	\$869,791	\$869,791
Total	\$0	\$0	\$4,112,343	\$4,112,343
F.T.E.				57.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,126,662	\$2,126,662
Operating Expenses	\$0	\$0	\$5,060,196	\$5,060,196
Total	\$0	\$0	\$7,186,858	\$7,186,858
F.T.E.				46.0
(4) Property and Special Taxes				
Personal Services	\$857,104	\$0	\$0	\$857,104
Operating Expenses	\$260,609	\$0	\$0	\$260,609
Total	\$1,117,713	\$0	\$0	\$1,117,713
F.T.E.				14.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Audits				
Personal Services	\$0	\$0	\$3,565,150	\$3,565,150
Operating Expenses	\$0	\$0	\$563,446	\$563,446
Total	\$0	\$0	\$4,128,596	\$4,128,596
F.T.E.				55.0
(6) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,284,555	\$1,284,555
Operating Expenses	\$0	\$0	\$36,900,011	\$36,900,011
Total	\$0	\$0	\$38,184,566	\$38,184,566
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$593,890	\$593,890
Operating Expenses	\$0	\$0	\$1,954,319	\$1,954,319
Total	\$0	\$0	\$2,548,209	\$2,548,209
F.T.E.				10.0
(8) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$946,606	\$946,606
Operating Expenses	\$0	\$0	\$9,605,350	\$9,605,350
Total	\$0	\$0	\$10,551,956	\$10,551,956
F.T.E.				16.0
(9) DEPARTMENT TOTAL, REVENUE				
Personal Services	\$857,104	\$0	\$13,663,868	\$14,520,972
Operating Expenses	\$260,609	\$0	\$56,479,231	\$56,739,840
Total	\$1,117,713	\$0	\$70,143,099	\$71,260,812
F.T.E.				247.5
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$624,495	\$39,872	\$71,653	\$736,020
Operating Expenses	\$176,272	\$16,787	\$93,804	\$286,863
Total	\$800,767	\$56,659	\$165,457	\$1,022,883
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,272,887	\$1,778,066	\$1,051,951	\$4,102,904
Operating Expenses	\$553,373	\$1,980,694	\$1,968,784	\$4,502,851
Total	\$1,826,260	\$3,758,760	\$3,020,735	\$8,605,755
F.T.E.				83.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Agricultural Development and Promotion				
Personal Services	\$1,152,016	\$433,083	\$146,462	\$1,731,561
Operating Expenses	\$450,067	\$1,236,723	\$764,384	\$2,451,174
Total	\$1,602,083	\$1,669,806	\$910,846	\$4,182,735
F.T.E.				27.8
(4) Animal Industry Board				
Personal Services	\$1,569,880	\$988,841	\$124,898	\$2,683,619
Operating Expenses	\$332,047	\$615,449	\$141,640	\$1,089,136
Total	\$1,901,927	\$1,604,290	\$266,538	\$3,772,755
F.T.E.				41.0
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,989,663	\$1,989,663
Total	\$0	\$0	\$1,989,663	\$1,989,663
F.T.E.				0.0
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$224,970	\$224,970
Operating Expenses	\$0	\$0	\$942,205	\$942,205
Total	\$0	\$0	\$1,167,175	\$1,167,175
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$1,100	\$1,100
Operating Expenses	\$0	\$0	\$308,918	\$308,918
Total	\$0	\$0	\$310,018	\$310,018
F.T.E.				0.0
(8) Soybean Research and Promotion Council--Informational				
Personal Services	\$0	\$0	\$468,766	\$468,766
Operating Expenses	\$0	\$0	\$13,273,887	\$13,273,887
Total	\$0	\$0	\$13,742,653	\$13,742,653
F.T.E.				8.0
(9) Brand Board--Informational				
Personal Services	\$0	\$0	\$1,389,097	\$1,389,097
Operating Expenses	\$0	\$0	\$484,191	\$484,191
Total	\$0	\$0	\$1,873,288	\$1,873,288
F.T.E.				33.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$137,432	\$137,432
Operating Expenses	\$0	\$0	\$5,744,903	\$5,744,903
Total	\$0	\$0	\$5,882,335	\$5,882,335
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,445	\$2,445
Operating Expenses	\$0	\$0	\$56,499	\$56,499
Total	\$0	\$0	\$58,944	\$58,944
F.T.E.				0.0
(12) Pulse Crops Council--Informational				
Personal Services	\$0	\$0	\$1,220	\$1,220
Operating Expenses	\$0	\$0	\$31,000	\$31,000
Total	\$0	\$0	\$32,220	\$32,220
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$784,086	\$784,086
Operating Expenses	\$269,382	\$0	\$1,689,386	\$1,958,768
Total	\$269,382	\$0	\$2,473,472	\$2,742,854
F.T.E.				19.5
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,619,278	\$3,239,862	\$4,404,080	\$12,263,220
Operating Expenses	\$1,781,141	\$3,849,653	\$27,489,264	\$33,120,058
TOTAL	\$6,400,419	\$7,089,515	\$31,893,344	\$45,383,278
F.T.E.				225.9
SECTION 5. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,537,337	\$1,537,337
Operating Expenses	\$0	\$0	\$12,024,069	\$12,024,069
Total	\$0	\$0	\$13,561,406	\$13,561,406
F.T.E.				25.0
(2) Arts				
Personal Services	\$0	\$0	\$233,534	\$233,534
Operating Expenses	\$0	\$878,000	\$572,489	\$1,450,489
Total	\$0	\$878,000	\$806,023	\$1,684,023
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) History				
Personal Services	\$866,483	\$364,131	\$1,185,378	\$2,415,992
Operating Expenses	\$1,001,274	\$541,557	\$1,490,882	\$3,033,713
Total F.T.E.	\$1,867,757	\$905,688	\$2,676,260	\$5,449,705 44.0
(4) DEPARTMENT TOTAL, TOURISM				
Personal Services	\$866,483	\$364,131	\$2,956,249	\$4,186,863
Operating Expenses	\$1,001,274	\$1,419,557	\$14,087,440	\$16,508,271
TOTAL F.T.E.	\$1,867,757	\$1,783,688	\$17,043,689	\$20,695,134 72.0
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$103,087	\$0	\$1,736,948	\$1,840,035
Operating Expenses	\$825,202	\$0	\$1,556,413	\$2,381,615
Total F.T.E.	\$928,289	\$0	\$3,293,361	\$4,221,650 25.1
(2) Wildlife--Informational				
Personal Services	\$0	\$3,548,403	\$13,043,042	\$16,591,445
Operating Expenses	\$0	\$12,316,779	\$14,360,318	\$26,677,097
Total F.T.E.	\$0	\$15,865,182	\$27,403,360	\$43,268,542 290.0
(3) Wildlife, Development and Improvement--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$1,093,750	\$418,250	\$1,512,000
Total F.T.E.	\$0	\$1,093,750	\$418,250	\$1,512,000 0.0
(4) State Parks and Recreation				
Personal Services	\$2,390,553	\$840,721	\$6,242,169	\$9,473,443
Operating Expenses	\$1,465,789	\$2,418,035	\$7,381,816	\$11,265,640
Total F.T.E.	\$3,856,342	\$3,258,756	\$13,623,985	\$20,739,083 243.2
(5) State Parks and Recreation, Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,829,750	\$3,956,450	\$6,786,200
Total F.T.E.	\$0	\$2,829,750	\$3,956,450	\$6,786,200 0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$362,281	\$362,281
Operating Expenses	\$0	\$232,000	\$815,587	\$1,047,587
Total	\$0	\$232,000	\$1,177,868	\$1,409,868
F.T.E.				9.1
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,493,640	\$4,389,124	\$21,384,440	\$28,267,204
Operating Expenses	\$2,290,991	\$18,890,314	\$28,488,834	\$49,670,139
TOTAL	\$4,784,631	\$23,279,438	\$49,873,274	\$77,937,343
F.T.E.				567.4
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$326,222	\$0	\$0	\$326,222
Operating Expenses	\$92,795	\$100,000	\$100,000	\$292,795
Total	\$419,017	\$100,000	\$100,000	\$619,017
F.T.E.				5.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$326,222	\$0	\$0	\$326,222
Operating Expenses	\$92,795	\$100,000	\$100,000	\$292,795
Total	\$419,017	\$100,000	\$100,000	\$619,017
F.T.E.				5.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$3,998,586	\$5,186,509	\$9,467	\$9,194,562
Operating Expenses	\$4,313,968	\$15,379,920	\$9,269	\$19,703,157
Total	\$8,312,554	\$20,566,429	\$18,736	\$28,897,719
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$7,335,172	\$10,267,277	\$21,355	\$17,623,804
Operating Expenses	\$17,024,781	\$49,638,588	\$317,023	\$66,980,392
Total	\$24,359,953	\$59,905,865	\$338,378	\$84,604,196
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$2,849,897	\$5,968,890	\$152,933	\$8,971,720
Operating Expenses	\$300,740,208	\$463,793,520	\$1,624,364	\$766,158,092
Total	\$303,590,105	\$469,762,410	\$1,777,297	\$775,129,812
F.T.E.				151.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Children's Services				
Personal Services	\$10,749,841	\$9,079,768	\$1,554,909	\$21,384,518
Operating Expenses	\$34,053,131	\$40,698,833	\$3,027,697	\$77,779,661
Total F.T.E.	\$44,802,972	\$49,778,601	\$4,582,606	\$99,164,179 353.8
(5) Behavioral Health				
Personal Services	\$26,990,925	\$9,576,486	\$1,355,989	\$37,923,400
Operating Expenses	\$39,898,461	\$28,256,691	\$1,382,363	\$69,537,515
Total F.T.E.	\$66,889,386	\$37,833,177	\$2,738,352	\$107,460,915 647.0
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,788	\$2,788
Operating Expenses	\$0	\$0	\$89,931	\$89,931
Total F.T.E.	\$0	\$0	\$92,719	\$92,719 0.0
(7) Board of Psychology Examiners--Informational				
Personal Services	\$0	\$0	\$3,358	\$3,358
Operating Expenses	\$0	\$0	\$73,201	\$73,201
Total F.T.E.	\$0	\$0	\$76,559	\$76,559 0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,809	\$2,809
Operating Expenses	\$0	\$0	\$98,649	\$98,649
Total F.T.E.	\$0	\$0	\$101,458	\$101,458 0.0
(9) Board of Addiction and Prevention Professionals--Informational				
Personal Services	\$0	\$0	\$94,539	\$94,539
Operating Expenses	\$0	\$0	\$57,836	\$57,836
Total F.T.E.	\$0	\$0	\$152,375	\$152,375 1.3
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$51,924,421	\$40,078,930	\$3,198,147	\$95,201,498
Operating Expenses	\$396,030,549	\$597,767,552	\$6,680,333	\$1,000,478,434
TOTAL F.T.E.	\$447,954,970	\$637,846,482	\$9,878,480	\$1,095,679,932 1,656.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$658,879	\$1,009,120	\$461,890	\$2,129,889
Operating Expenses	\$521,909	\$5,436,074	\$1,110,494	\$7,068,477
Total	\$1,180,788	\$6,445,194	\$1,572,384	\$9,198,366
F.T.E.				32.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,499,675	\$3,151,908	\$11,548	\$4,663,131
Operating Expenses	\$1,087,567	\$6,443,224	\$2,885,361	\$10,416,152
Total	\$2,587,242	\$9,595,132	\$2,896,909	\$15,079,283
F.T.E.				62.5
(3) Health and Medical Services				
Personal Services	\$1,777,511	\$8,952,737	\$1,220,796	\$11,951,044
Operating Expenses	\$2,107,834	\$12,766,426	\$4,021,405	\$18,895,665
Total	\$3,885,345	\$21,719,163	\$5,242,201	\$30,846,709
F.T.E.				184.5
(4) Laboratory Services				
Personal Services	\$0	\$555,539	\$1,322,292	\$1,877,831
Operating Expenses	\$0	\$2,686,931	\$1,878,722	\$4,565,653
Total	\$0	\$3,242,470	\$3,201,014	\$6,443,484
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$6,468,077	\$6,468,077
Operating Expenses	\$0	\$0	\$11,816,570	\$11,816,570
Total	\$0	\$0	\$18,284,647	\$18,284,647
F.T.E.				87.0
(6) Tobacco Prevention				
Personal Services	\$0	\$215,656	\$0	\$215,656
Operating Expenses	\$0	\$911,781	\$4,500,038	\$5,411,819
Total	\$0	\$1,127,437	\$4,500,038	\$5,627,475
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$56,760	\$56,760
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$105,186	\$105,186
F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$9,088	\$9,088
Operating Expenses	\$0	\$0	\$296,510	\$296,510
Total	\$0	\$0	\$305,598	\$305,598
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,113	\$1,113
Operating Expenses	\$0	\$0	\$23,703	\$23,703
Total	\$0	\$0	\$24,816	\$24,816
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$8,609	\$8,609
Operating Expenses	\$0	\$0	\$64,472	\$64,472
Total	\$0	\$0	\$73,081	\$73,081
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$372,800	\$372,800
Operating Expenses	\$0	\$0	\$615,818	\$615,818
Total	\$0	\$0	\$988,618	\$988,618
F.T.E.				7.0
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$601,173	\$601,173
Operating Expenses	\$0	\$0	\$536,991	\$536,991
Total	\$0	\$0	\$1,138,164	\$1,138,164
F.T.E.				9.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$2,159	\$2,159
Operating Expenses	\$0	\$0	\$53,193	\$53,193
Total	\$0	\$0	\$55,352	\$55,352
F.T.E.				0.0
(14) Board of Optometry--Informational				
Personal Services	\$0	\$0	\$1,406	\$1,406
Operating Expenses	\$0	\$0	\$55,119	\$55,119
Total	\$0	\$0	\$56,525	\$56,525
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$64,900	\$395,850	\$460,750
Operating Expenses	\$0	\$133,794	\$404,525	\$538,319
Total	\$0	\$198,694	\$800,375	\$999,069
F.T.E.				5.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$268	\$268
Operating Expenses	\$0	\$0	\$21,194	\$21,194
Total	\$0	\$0	\$21,462	\$21,462
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$2,585	\$2,585
Operating Expenses	\$0	\$0	\$73,488	\$73,488
Total	\$0	\$0	\$76,073	\$76,073
F.T.E.				0.0
(18) Board of Speech-Language Pathology--Informational				
Personal Services	\$0	\$0	\$1,035	\$1,035
Operating Expenses	\$0	\$0	\$40,892	\$40,892
Total	\$0	\$0	\$41,927	\$41,927
F.T.E.				0.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,936,065	\$13,949,860	\$10,937,449	\$28,823,374
Operating Expenses	\$3,717,310	\$28,378,230	\$28,446,921	\$60,542,461
TOTAL	\$7,653,375	\$42,328,090	\$39,384,370	\$89,365,835
F.T.E.				419.2
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,982,540	\$146,033	\$3,128,573
Operating Expenses	\$605,033	\$15,766,072	\$86,033	\$16,457,138
Total	\$605,033	\$18,748,612	\$232,066	\$19,585,711
F.T.E.				53.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,725,098	\$0	\$4,725,098
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$5,400,822	\$0	\$5,400,822
F.T.E.				92.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Employment Services				
Personal Services	\$0	\$9,692,902	\$0	\$9,692,902
Operating Expenses	\$0	\$1,556,345	\$0	\$1,556,345
Total	\$0	\$11,249,247	\$0	\$11,249,247
F.T.E.				184.0
(4) State Labor Law Administration				
Personal Services	\$557,302	\$363,652	\$224,999	\$1,145,953
Operating Expenses	\$91,541	\$73,336	\$238,977	\$403,854
Total	\$648,843	\$436,988	\$463,976	\$1,549,807
F.T.E.				19.0
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$131,116	\$131,116
Operating Expenses	\$0	\$0	\$112,723	\$112,723
Total	\$0	\$0	\$243,839	\$243,839
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,332	\$2,332
Operating Expenses	\$0	\$0	\$26,461	\$26,461
Total	\$0	\$0	\$28,793	\$28,793
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$146,829	\$146,829
Operating Expenses	\$0	\$0	\$96,294	\$96,294
Total	\$0	\$0	\$243,123	\$243,123
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$360,656	\$360,656
Operating Expenses	\$0	\$0	\$200,896	\$200,896
Total	\$0	\$0	\$561,552	\$561,552
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$165,955	\$165,955
Operating Expenses	\$0	\$0	\$182,635	\$182,635
Total	\$0	\$0	\$348,590	\$348,590
F.T.E.				3.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$1,088,703	\$1,088,703
Operating Expenses	\$0	\$0	\$481,679	\$481,679
Total	\$0	\$0	\$1,570,382	\$1,570,382
F.T.E.				22.0
(11) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$312,037	\$312,037
Operating Expenses	\$0	\$0	\$230,055	\$230,055
Total	\$0	\$0	\$542,092	\$542,092
F.T.E.				5.0
(12) Abstracters Board of Examiners--Informational				
Personal Services	\$0	\$0	\$16,477	\$16,477
Operating Expenses	\$0	\$0	\$9,477	\$9,477
Total	\$0	\$0	\$25,954	\$25,954
F.T.E.				0.0
(13) South Dakota Athletic Commission--Informational				
Personal Services	\$0	\$0	\$7,700	\$7,700
Operating Expenses	\$0	\$0	\$47,300	\$47,300
Total	\$0	\$0	\$55,000	\$55,000
F.T.E.				0.0
(14) Banking				
Personal Services	\$0	\$0	\$1,756,064	\$1,756,064
Operating Expenses	\$0	\$0	\$559,919	\$559,919
Total	\$0	\$0	\$2,315,983	\$2,315,983
F.T.E.				24.5
(15) Securities				
Personal Services	\$0	\$0	\$390,646	\$390,646
Operating Expenses	\$0	\$0	\$80,614	\$80,614
Total	\$0	\$0	\$471,260	\$471,260
F.T.E.				5.7
(16) Insurance				
Personal Services	\$0	\$141,914	\$1,798,303	\$1,940,217
Operating Expenses	\$0	\$589,961	\$292,537	\$882,498
Total	\$0	\$731,875	\$2,090,840	\$2,822,715
F.T.E.				30.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(17) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,153,615	\$2,153,615
Operating Expenses	\$0	\$0	\$1,880,612	\$1,880,612
Total F.T.E.	\$0	\$0	\$4,034,227	\$4,034,227 33.0
(18) DEPARTMENT TOTAL, LABOR AND REGULATION				
Personal Services	\$557,302	\$17,906,106	\$8,701,465	\$27,164,873
Operating Expenses	\$696,574	\$18,661,438	\$4,526,212	\$23,884,224
TOTAL F.T.E.	\$1,253,876	\$36,567,544	\$13,227,677	\$51,049,097 484.7
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$476,889	\$10,337,937	\$53,006,304	\$63,821,130
Operating Expenses	\$25,502	\$22,809,529	\$87,465,347	\$110,300,378
Total F.T.E.	\$502,391	\$33,147,466	\$140,471,651	\$174,121,508 1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
Total F.T.E.	\$0	\$347,068,873	\$76,094,285	\$423,163,158 0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$476,889	\$10,337,937	\$53,006,304	\$63,821,130
Operating Expenses	\$25,502	\$369,878,402	\$163,559,632	\$533,463,536
Total F.T.E.	\$502,391	\$380,216,339	\$216,565,936	\$597,284,666 1,026.3
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,507,575	\$1,098,243	\$69,494	\$2,675,312
Operating Expenses	\$733,307	\$7,791,239	\$135,191	\$8,659,737
Total F.T.E.	\$2,240,882	\$8,889,482	\$204,685	\$11,335,049 39.5
(2) Workforce Education Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total F.T.E.	\$0	\$0	\$2,100,000	\$2,100,000 0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$340,534,252	\$0	\$0	\$340,534,252
Total	\$340,534,252	\$0	\$0	\$340,534,252
F.T.E.				0.0
(4) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$53,045,141	\$0	\$0	\$53,045,141
Total	\$53,045,141	\$0	\$0	\$53,045,141
F.T.E.				0.0
(5) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,863,053	\$0	\$0	\$1,863,053
Total	\$1,863,053	\$0	\$0	\$1,863,053
F.T.E.				0.0
(6) Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$7,214,819	\$0	\$1,804,346	\$9,019,165
Total	\$7,214,819	\$0	\$1,804,346	\$9,019,165
F.T.E.				0.0
(7) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$23,349,586	\$0	\$100,000	\$23,449,586
Total	\$23,349,586	\$0	\$100,000	\$23,449,586
F.T.E.				0.0
(8) Postsecondary Voc Ed Tuition Assistance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$915,920	\$0	\$0	\$915,920
Total	\$915,920	\$0	\$0	\$915,920
F.T.E.				0.0
(9) Education Resources				
Personal Services	\$1,410,972	\$2,656,886	\$184,041	\$4,251,899
Operating Expenses	\$6,094,555	\$178,895,180	\$1,479,547	\$186,469,282
Total	\$7,505,527	\$181,552,066	\$1,663,588	\$190,721,181
F.T.E.				68.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) State Library				
Personal Services	\$1,171,538	\$313,826	\$0	\$1,485,364
Operating Expenses	\$592,698	\$880,801	\$186,083	\$1,659,582
Total	\$1,764,236	\$1,194,627	\$186,083	\$3,144,946
F.T.E.				27.5
(11) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$4,090,085	\$4,068,955	\$253,535	\$8,412,575
Operating Expenses	\$434,343,331	\$187,567,220	\$5,805,167	\$627,715,718
Total	\$438,433,416	\$191,636,175	\$6,058,702	\$636,128,293
F.T.E.				135.0
SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$114,001	\$136,253	\$551,743	\$801,997
Operating Expenses	\$13,473	\$0	\$129,971	\$143,444
Total	\$127,474	\$136,253	\$681,714	\$945,441
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$1,165,515	\$1,453,097	\$15,280,394	\$17,899,006
Operating Expenses	\$114,602	\$6,274,520	\$6,545,895	\$12,935,017
Total	\$1,280,117	\$7,727,617	\$21,826,289	\$30,834,023
F.T.E.				278.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,160,867	\$1,318,922	\$97,701	\$2,577,490
Operating Expenses	\$427,376	\$13,811,420	\$215,746	\$14,454,542
Total	\$1,588,243	\$15,130,342	\$313,447	\$17,032,032
F.T.E.				36.0
(4) Legal and Regulatory Services				
Personal Services	\$61,393	\$0	\$4,379,662	\$4,441,055
Operating Expenses	\$631,005	\$94,051	\$2,980,482	\$3,705,538
Total	\$692,398	\$94,051	\$7,360,144	\$8,146,593
F.T.E.				95.5
(5) 911 Coordination Board--Informational				
Personal Services	\$0	\$0	\$103,742	\$103,742
Operating Expenses	\$0	\$0	\$4,794,802	\$4,794,802
Total	\$0	\$0	\$4,898,544	\$4,898,544
F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,501,776	\$2,908,272	\$20,413,242	\$25,823,290
Operating Expenses	\$1,186,456	\$20,179,991	\$14,666,896	\$36,033,343
Total	\$3,688,232	\$23,088,263	\$35,080,138	\$61,856,633
F.T.E.				419.0
SECTION 14. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	\$7,442,326	\$52,843	\$1,885,408	\$9,380,577
Operating Expenses	\$10,770,257	\$1,173,804	\$42,907,992	\$54,852,053
Total	\$18,212,583	\$1,226,647	\$44,793,400	\$64,232,630
F.T.E.				75.3
(2) Research Pool				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(3) South Dakota Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,699,499	\$0	\$0	\$4,699,499
Total	\$4,699,499	\$0	\$0	\$4,699,499
F.T.E.				0.0
(4) University of South Dakota Proper				
Personal Services	\$29,503,758	\$7,203,819	\$45,490,036	\$82,197,613
Operating Expenses	\$3,020,085	\$7,774,322	\$37,551,661	\$48,346,068
Total	\$32,523,843	\$14,978,141	\$83,041,697	\$130,543,681
F.T.E.				1,036.2
(5) University of South Dakota School of Medicine				
Personal Services	\$17,684,206	\$5,845,138	\$9,339,826	\$32,869,170
Operating Expenses	\$3,177,194	\$11,183,589	\$14,230,302	\$28,591,085
Total	\$20,861,400	\$17,028,727	\$23,570,128	\$61,460,255
F.T.E.				361.5
(6) South Dakota State University Proper				
Personal Services	\$36,300,979	\$14,305,069	\$80,179,739	\$130,785,787
Operating Expenses	\$4,557,570	\$44,459,691	\$77,682,736	\$126,699,997
Total	\$40,858,549	\$58,764,760	\$157,862,475	\$257,485,784
F.T.E.				1,617.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) SDSU Extension				
Personal Services	\$7,625,640	\$5,056,461	\$1,234,663	\$13,916,764
Operating Expenses	\$329,154	\$3,326,908	\$886,053	\$4,542,115
Total F.T.E.	\$7,954,794	\$8,383,369	\$2,120,716	\$18,458,879 200.4
(8) Agricultural Experiment Station				
Personal Services	\$10,687,508	\$8,368,832	\$5,841,489	\$24,897,829
Operating Expenses	\$577,155	\$8,860,134	\$9,101,541	\$18,538,830
Total F.T.E.	\$11,264,663	\$17,228,966	\$14,943,030	\$43,436,659 284.5
(9) South Dakota School of Mines and Technology				
Personal Services	\$14,309,871	\$15,182,175	\$18,680,601	\$48,172,647
Operating Expenses	\$1,081,285	\$20,300,000	\$21,555,612	\$42,936,897
Total F.T.E.	\$15,391,156	\$35,482,175	\$40,236,213	\$91,109,544 433.4
(10) Northern State University				
Personal Services	\$11,267,056	\$2,044,669	\$13,859,633	\$27,171,358
Operating Expenses	\$861,025	\$658,703	\$9,700,936	\$11,220,664
Total F.T.E.	\$12,128,081	\$2,703,372	\$23,560,569	\$38,392,022 351.0
(11) Black Hills State University				
Personal Services	\$7,505,377	\$3,757,025	\$19,604,141	\$30,866,543
Operating Expenses	\$624,520	\$3,923,933	\$13,481,352	\$18,029,805
Total F.T.E.	\$8,129,897	\$7,680,958	\$33,085,493	\$48,896,348 418.5
(12) Dakota State University				
Personal Services	\$7,868,477	\$2,092,719	\$13,348,090	\$23,309,286
Operating Expenses	\$651,755	\$3,325,359	\$9,225,429	\$13,202,543
Total F.T.E.	\$8,520,232	\$5,418,078	\$22,573,519	\$36,511,829 288.8
(13) South Dakota School for the Deaf				
Personal Services	\$1,517,715	\$33,481	\$0	\$1,551,196
Operating Expenses	\$1,142,023	\$108,421	\$525,339	\$1,775,783
Total F.T.E.	\$2,659,738	\$141,902	\$525,339	\$3,326,979 22.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,446,353	\$285,704	\$0	\$2,732,057
Operating Expenses	\$250,016	\$45,683	\$337,161	\$632,860
Total	\$2,696,369	\$331,387	\$337,161	\$3,364,917
F.T.E.				52.6
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$154,159,266	\$64,227,935	\$209,463,626	\$427,850,827
Operating Expenses	\$32,741,538	\$105,140,547	\$237,186,114	\$375,068,199
Total	\$186,900,804	\$169,368,482	\$446,649,740	\$802,919,026
F.T.E.				5,142.4
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$383,958	\$0	\$17,626	\$401,584
Operating Expenses	\$514,467	\$10,306	\$10,021	\$534,794
Total	\$898,425	\$10,306	\$27,647	\$936,378
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$313,507	\$2,248,846	\$0	\$2,562,353
Operating Expenses	\$2,080,972	\$10,408,643	\$58	\$12,489,673
Total	\$2,394,479	\$12,657,489	\$58	\$15,052,026
F.T.E.				52.1
(3) Air Guard				
Personal Services	\$176,070	\$2,457,555	\$0	\$2,633,625
Operating Expenses	\$225,269	\$2,650,500	\$0	\$2,875,769
Total	\$401,339	\$5,108,055	\$0	\$5,509,394
F.T.E.				47.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$873,535	\$4,706,401	\$17,626	\$5,597,562
Operating Expenses	\$2,820,708	\$13,069,449	\$10,079	\$15,900,236
Total	\$3,694,243	\$17,775,850	\$27,705	\$21,497,798
F.T.E.				104.4
SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$978,744	\$210,766	\$0	\$1,189,510
Operating Expenses	\$366,618	\$45,834	\$61,000	\$473,452
Total	\$1,345,362	\$256,600	\$61,000	\$1,662,962
F.T.E.				20.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) State Veterans' Home				
Personal Services	\$1,601,348	\$812,282	\$1,884,453	\$4,298,083
Operating Expenses	\$706,405	\$0	\$3,673,065	\$4,379,470
Total	\$2,307,753	\$812,282	\$5,557,518	\$8,677,553
F.T.E.				85.7
(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
Personal Services	\$2,580,092	\$1,023,048	\$1,884,453	\$5,487,593
Operating Expenses	\$1,073,023	\$45,834	\$3,734,065	\$4,852,922
Total	\$3,653,115	\$1,068,882	\$5,618,518	\$10,340,515
F.T.E.				105.7
SECTION 17. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,427,023	\$146,667	\$0	\$1,573,690
Operating Expenses	\$388,426	\$864,339	\$333,348	\$1,586,113
Total	\$1,815,449	\$1,011,006	\$333,348	\$3,159,803
F.T.E.				22.0
(2) Mike Durfee State Prison				
Personal Services	\$10,026,496	\$40,169	\$804,930	\$10,871,595
Operating Expenses	\$5,181,808	\$76,822	\$534,199	\$5,792,829
Total	\$15,208,304	\$116,991	\$1,339,129	\$16,664,424
F.T.E.				210.0
(3) State Penitentiary				
Personal Services	\$14,842,158	\$107,297	\$313,851	\$15,263,306
Operating Expenses	\$4,435,522	\$478,991	\$1,010,590	\$5,925,103
Total	\$19,277,680	\$586,288	\$1,324,441	\$21,188,409
F.T.E.				306.0
(4) Women's Prison				
Personal Services	\$3,448,991	\$51,807	\$49,674	\$3,550,472
Operating Expenses	\$1,308,860	\$20,888	\$277,586	\$1,607,334
Total	\$4,757,851	\$72,695	\$327,260	\$5,157,806
F.T.E.				70.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$841,422	\$841,422
Operating Expenses	\$0	\$0	\$5,149,693	\$5,149,693
Total	\$0	\$0	\$5,991,115	\$5,991,115
F.T.E.				14.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Inmate Services				
Personal Services	\$800,705	\$111,958	\$646,256	\$1,558,919
Operating Expenses	\$19,543,885	\$253,593	\$1,042,868	\$20,840,346
Total F.T.E.	\$20,344,590	\$365,551	\$1,689,124	\$22,399,265 25.0
(7) Parole Services				
Personal Services	\$2,776,386	\$0	\$225,003	\$3,001,389
Operating Expenses	\$1,109,199	\$0	\$747,983	\$1,857,182
Total F.T.E.	\$3,885,585	\$0	\$972,986	\$4,858,571 55.0
(8) Juvenile Community Corrections				
Personal Services	\$2,626,281	\$0	\$0	\$2,626,281
Operating Expenses	\$14,223,695	\$6,344,195	\$567,369	\$21,135,259
Total F.T.E.	\$16,849,976	\$6,344,195	\$567,369	\$23,761,540 47.5
(9) Youth Challenge Center				
Personal Services	\$1,372,190	\$0	\$0	\$1,372,190
Operating Expenses	\$107,333	\$0	\$14,942	\$122,275
Total F.T.E.	\$1,479,523	\$0	\$14,942	\$1,494,465 26.0
(10) Patrick Henry Brady Academy				
Personal Services	\$1,393,073	\$0	\$0	\$1,393,073
Operating Expenses	\$90,615	\$0	\$14,280	\$104,895
Total F.T.E.	\$1,483,688	\$0	\$14,280	\$1,497,968 26.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$2,390,461	\$0	\$0	\$2,390,461
Operating Expenses	\$2,368,643	\$686,345	\$156,000	\$3,210,988
Total F.T.E.	\$4,759,104	\$686,345	\$156,000	\$5,601,449 44.7
(12) QUEST and ExCEL				
Personal Services	\$1,483,471	\$0	\$1,059	\$1,484,530
Operating Expenses	\$110,446	\$0	\$22,251	\$132,697
Total F.T.E.	\$1,593,917	\$0	\$23,310	\$1,617,227 28.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$42,587,235	\$457,898	\$2,882,195	\$45,927,328
Operating Expenses	\$48,868,432	\$8,725,173	\$9,871,109	\$67,464,714
Total	\$91,455,667	\$9,183,071	\$12,753,304	\$113,392,042
F.T.E.				874.2
SECTION 18. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$547,858	\$477,184	\$0	\$1,025,042
Operating Expenses	\$275,111	\$133,513	\$1,421	\$410,045
Total	\$822,969	\$610,697	\$1,421	\$1,435,087
F.T.E.				16.0
(2) Developmental Disabilities				
Personal Services	\$658,190	\$609,326	\$0	\$1,267,516
Operating Expenses	\$55,337,227	\$69,154,789	\$11,260,785	\$135,752,801
Total	\$55,995,417	\$69,764,115	\$11,260,785	\$137,020,317
F.T.E.				20.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$8,888,059	\$9,697,087	\$0	\$18,585,146
Operating Expenses	\$2,333,049	\$2,588,160	\$792,145	\$5,713,354
Total	\$11,221,108	\$12,285,247	\$792,145	\$24,298,500
F.T.E.				385.6
(4) Rehabilitation Services				
Personal Services	\$746,831	\$4,183,011	\$0	\$4,929,842
Operating Expenses	\$3,570,772	\$11,255,701	\$1,423,424	\$16,249,897
Total	\$4,317,603	\$15,438,712	\$1,423,424	\$21,179,739
F.T.E.				99.1
(5) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
(6) Services to the Blind and Visually Impaired				
Personal Services	\$452,549	\$1,096,048	\$163,851	\$1,712,448
Operating Expenses	\$460,503	\$1,395,832	\$202,450	\$2,058,785
Total	\$913,052	\$2,491,880	\$366,301	\$3,771,233
F.T.E.				29.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$11,293,487	\$16,062,656	\$163,851	\$27,519,994
Operating Expenses	\$61,976,662	\$84,527,995	\$14,931,905	\$161,436,562
Total	\$73,270,149	\$100,590,651	\$15,095,756	\$188,956,556
F.T.E.				550.4
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,903,789	\$1,369,533	\$759,322	\$4,032,644
Operating Expenses	\$341,389	\$606,258	\$268,443	\$1,216,090
Total	\$2,245,178	\$1,975,791	\$1,027,765	\$5,248,734
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,048,580	\$3,504,741	\$2,130,945	\$8,684,266
Operating Expenses	\$559,378	\$2,071,221	\$844,988	\$3,475,587
Total	\$3,607,958	\$5,575,962	\$2,975,933	\$12,159,853
F.T.E.				119.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$365,319	\$365,319
Operating Expenses	\$0	\$0	\$65,348	\$65,348
Total	\$0	\$0	\$430,667	\$430,667
F.T.E.				5.0
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES</b>				
Personal Services	\$4,952,369	\$4,874,274	\$3,255,586	\$13,082,229
Operating Expenses	\$900,767	\$2,677,479	\$5,793,781	\$9,372,027
Total	\$5,853,136	\$7,551,753	\$9,049,367	\$22,454,256
F.T.E.				180.5
<b>SECTION 20. PUBLIC UTILITIES COMMISSION</b>				
<b>(1) Public Utilities Commission</b>				
Personal Services	\$482,924	\$393,285	\$1,900,004	\$2,776,213
Operating Expenses	\$52,322	\$146,124	\$1,524,366	\$1,722,812
Total	\$535,246	\$539,409	\$3,424,370	\$4,499,025
F.T.E.				34.2
<b>(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION</b>				
Personal Services	\$482,924	\$393,285	\$1,900,004	\$2,776,213
Operating Expenses	\$52,322	\$146,124	\$1,524,366	\$1,722,812
Total	\$535,246	\$539,409	\$3,424,370	\$4,499,025
F.T.E.				34.2
<b>SECTION 21. UNIFIED JUDICIAL SYSTEM</b>				
<b>(1) State Bar of South Dakota--Informational</b>				
Personal Services	\$0	\$0	\$217,074	\$217,074
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$551,763	\$551,763
F.T.E.				3.0
<b>(2) Unified Judicial System</b>				
Personal Services	\$33,975,824	\$324,145	\$2,366,377	\$36,666,346
Operating Expenses	\$3,249,267	\$409,041	\$8,372,460	\$12,030,768
Total	\$37,225,091	\$733,186	\$10,738,837	\$48,697,114
F.T.E.				561.4
<b>(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM</b>				
Personal Services	\$33,975,824	\$324,145	\$2,583,451	\$36,883,420
Operating Expenses	\$3,249,267	\$409,041	\$8,707,149	\$12,365,457
Total	\$37,225,091	\$733,186	\$11,290,600	\$49,248,877
F.T.E.				564.4
<b>SECTION 22. LEGISLATURE</b>				
<b>(1) Legislative Operations</b>				
Appropriation	\$5,597,326	\$0	\$35,000	\$5,632,326
F.T.E.				31.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Auditor General				
Personal Services	\$2,940,068	\$0	\$0	\$2,940,068
Operating Expenses	\$326,201	\$0	\$0	\$326,201
Total	\$3,266,269	\$0	\$0	\$3,266,269
F.T.E.				39.0
(3) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,940,068	\$0	\$0	\$2,940,068
Operating Expenses	\$326,201	\$0	\$0	\$326,201
Legislative Operations	\$5,597,326	\$0	\$35,000	\$5,632,326
Appropriation				
TOTAL	\$8,863,595	\$0	\$35,000	\$8,898,595
F.T.E.				70.3
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$3,845,311	\$430,527	\$1,260,847	\$5,536,685
Operating Expenses	\$523,344	\$528,546	\$1,044,931	\$2,096,821
Total	\$4,368,655	\$959,073	\$2,305,778	\$7,633,506
F.T.E.				67.0
(2) Criminal Investigation				
Personal Services	\$3,586,543	\$1,141,432	\$2,222,952	\$6,950,927
Operating Expenses	\$1,144,310	\$2,091,891	\$2,790,433	\$6,026,634
Total	\$4,730,853	\$3,233,323	\$5,013,385	\$12,977,561
F.T.E.				93.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$742,423	\$742,423
Operating Expenses	\$368,519	\$0	\$989,707	\$1,358,226
Total	\$368,519	\$0	\$1,732,130	\$2,100,649
F.T.E.				11.5
(4) 911 Training				
Personal Services	\$0	\$0	\$116,074	\$116,074
Operating Expenses	\$0	\$0	\$97,764	\$97,764
Total	\$0	\$0	\$213,838	\$213,838
F.T.E.				2.0
(5) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$172,779	\$172,779
Operating Expenses	\$0	\$0	\$70,492	\$70,492
Total	\$0	\$0	\$243,271	\$243,271
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(6) DEPARTMENT TOTAL, ATTORNEY GENERAL</b>				
Personal Services	\$7,431,854	\$1,571,959	\$4,515,075	\$13,518,888
Operating Expenses	\$2,036,173	\$2,620,437	\$4,993,327	\$9,649,937
Total	\$9,468,027	\$4,192,396	\$9,508,402	\$23,168,825
F.T.E.				177.0
<b>SECTION 24. SCHOOL AND PUBLIC LANDS</b>				
<b>(1) Administration of School and Public Lands</b>				
Personal Services	\$407,103	\$0	\$0	\$407,103
Operating Expenses	\$108,853	\$0	\$325,000	\$433,853
Total	\$515,956	\$0	\$325,000	\$840,956
F.T.E.				6.0
<b>(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS</b>				
Personal Services	\$407,103	\$0	\$0	\$407,103
Operating Expenses	\$108,853	\$0	\$325,000	\$433,853
Total	\$515,956	\$0	\$325,000	\$840,956
F.T.E.				6.0
<b>SECTION 25. SECRETARY OF STATE</b>				
<b>(1) Secretary of State</b>				
Personal Services	\$667,221	\$102,433	\$153,939	\$923,593
Operating Expenses	\$260,446	\$3,039,818	\$316,182	\$3,616,446
Total	\$927,667	\$3,142,251	\$470,121	\$4,540,039
F.T.E.				15.6
<b>(2) DEPARTMENT TOTAL, SECRETARY OF STATE</b>				
Personal Services	\$667,221	\$102,433	\$153,939	\$923,593
Operating Expenses	\$260,446	\$3,039,818	\$316,182	\$3,616,446
Total	\$927,667	\$3,142,251	\$470,121	\$4,540,039
F.T.E.				15.6
<b>SECTION 26. STATE TREASURER</b>				
<b>(1) Treasury Management</b>				
Personal Services	\$363,169	\$0	\$0	\$363,169
Operating Expenses	\$141,932	\$0	\$0	\$141,932
Total	\$505,101	\$0	\$0	\$505,101
F.T.E.				5.2
<b>(2) Unclaimed Property--Informational</b>				
Personal Services	\$0	\$0	\$256,614	\$256,614
Operating Expenses	\$0	\$0	\$4,026,083	\$4,026,083
Total	\$0	\$0	\$4,282,697	\$4,282,697
F.T.E.				3.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$5,274,244	\$5,274,244
Operating Expenses	\$0	\$0	\$1,696,608	\$1,696,608
Total	\$0	\$0	\$6,970,852	\$6,970,852
F.T.E.				30.0
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$8,334,651	\$8,334,651
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$8,334,651	\$8,334,651
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$363,169	\$0	\$13,865,509	\$14,228,678
Operating Expenses	\$141,932	\$0	\$5,722,691	\$5,864,623
Total	\$505,101	\$0	\$19,588,200	\$20,093,301
F.T.E.				39.0
SECTION 27. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,019,217	\$0	\$0	\$1,019,217
Operating Expenses	\$132,763	\$0	\$100,000	\$232,763
Total	\$1,151,980	\$0	\$100,000	\$1,251,980
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,019,217	\$0	\$0	\$1,019,217
Operating Expenses	\$132,763	\$0	\$100,000	\$232,763
Total	\$1,151,980	\$0	\$100,000	\$1,251,980
F.T.E.				16.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$363,497,764	\$204,640,039	\$445,656,578	\$1,013,794,381
Operating Expenses	\$1,019,861,500	\$1,482,327,743	\$737,707,745	\$3,239,896,988
Single Line Item	\$5,597,326	\$0	\$35,000	\$5,632,326
Appropriation				
TOTAL	\$1,388,956,590	\$1,686,967,782	\$1,183,399,323	\$4,259,323,695
F.T.E.				13,947.0

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:	
Radio Communications Operations	\$2,993,936
Governor's Office Operations	\$102,319
From the game, fish and parks fund:	
Radio Communications Operations	\$483,992
From the game, fish and parks administrative revolving fund:	
Governor's Office Operations	\$17,228
From the motor vehicle fund:	
Radio Communications Operations	\$549,268

Section 30. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 31. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 33. The state treasurer shall transfer to the state general fund all moneys available from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services - medical services.

Section 34. The state treasurer shall transfer to the state general fund all moneys available from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of Education - state aid to education and technology in schools.

Section 35. The state treasurer shall transfer to the state general fund all moneys available from



the tax relief fund created by § 10-45C-14.

Section 36. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Eighty-ninth and Ninetieth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2015 & 2016

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Building Authority of SD	\$60
Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$60
Council of Economic Advisors	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Telecommunications, Board of Directors for	\$60
Housing Development Authority	\$75
Health and Education Facilities Authority	\$ 0
Personnel Management Advisory Board	\$ 0
Records Destruction Board	\$ 0
Research and Commercialization Council	\$ 0
Risk Pool Advisory Board	\$ 0
Risk Pool Governing Board	\$ 0
Science and Technology Authority, Board of	\$75
SD Energy Infrastructure Authority	\$60

SD Ellsworth Authority	\$ 0
SD State Radio	\$ 0
AGRICULTURE	
American Dairy Association of SD	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Oilseeds Council	\$60
SD Pulse Crops Council	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$75
Value Added Finance Authority	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60
TOURISM	
Arts Council	\$60
Historical Society Trustees, Board of	\$60
Tourism, Board of	\$60
GAME, FISH, AND PARKS	
Game, Fish, and Parks Commission	\$75
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0
Boundary Waters Commission - SD - MN	\$ 0
REVENUE	
Gaming, Commission on	\$75
SD Lottery Commission	\$75

## TRIBAL RELATIONS

SD Geographic Names, Board of \$ 0

## SOCIAL SERVICES

Aging, Advisory Council on \$60

Board of Addiction and Prevention Professionals \$60

Counselor Examiners, Board of \$60

Human Services Center Advisory Board \$ 0

Medical Advisory Committee \$ 0

Pharmaceutical and Therapeutics Committee \$60

Psychology Examiners, Board of \$60

Social Workers Examiners, Board of \$60

Victims' Compensation Board \$60

Behavioral Health Advisory Committee \$ 0

Visitation Grant Advisory Group \$ 0

Commission on Child Support \$ 0

## HEALTH

AIDS Program Review Panel \$ 0

Chiropractic Examiners, Board of \$60

Colorectal Cancer Screening Grant Medical Advisory Committee \$ 0

Community Transformation Leadership Team \$ 0

Comprehensive Cancer Control Steering Committee \$ 0

Dentistry, Board of \$60

Funeral Services, State Board of \$60

Health Link Advisory Committee \$ 0

Healthcare-Associated Infection Advisory Group \$ 0

Hearing Aid Dispensers, Board of \$60

HIV Community Planning Workgroup \$ 0

HIV Media Review Committee \$ 0

HIV Prevention Planning Workgroup \$ 0

Massage Therapy, Board of	\$60
Medical and Osteopathic Examiners, State Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry, Board of Examiners	\$60
Pharmacy, Board of	\$60
PHHS Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$60
Rape Prevention and Education Grant Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Tobacco Prevention Advisory Committee	\$ 0
PUBLIC SAFETY	
SD Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
Transportation Commission, State	\$75
TRANSPORTATION	
Aeronautics Commission	\$60
Railroad Authority, SD	\$60
Railroad Board, SD	\$60
EDUCATION	
Advisory Council on Certification	\$ 0
Advisory Panel for Children with Disabilities	\$ 0
Education, State Board of	\$75
Extraordinary Cost Oversight Board	\$60
Headstart Advisory Group	\$ 0
Native American Advisory Council	\$ 0
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60

Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
SD Interagency Coordinating Council	\$ 0
State Library Board	\$60
Superintendent Advisory Committee	\$ 0
Teacher's Compensation Assistance Program Oversight Board	\$ 0
Title III Coordinators Advisory Panel	\$ 0
Virtual High School Advisory	\$ 0

LABOR AND REGULATION

Abstractors Board of Examiners	\$60
Accountancy, SD Board of	\$60
Appraiser Certification Program Advisory Council	\$ 0
Banking Commission, State	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employees Retirement Board	\$60
Electrical Commission, State	\$60
Human Rights, Commission on	\$60
Plumbing Commission	\$60
Real Estate Commission	\$60
SD Retirement System Board of Trustees	\$75
SD Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60
Unemployment Insurance Advisory Council	\$60
SD Athletic Commission	\$60

REGENTS

Regents, Board of	\$75
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MILITARY

Military Affairs, Board of	\$60
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VETERANS AFFAIRS	
Veterans' Commission	\$60
CORRECTIONS	
Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Pardons and Paroles, Board of	\$75
Governor's Reentry Council	\$ 0
HUMAN SERVICES	
Blind Vendors Committee	\$ 0
Family Support Council	\$60
Planning Council on Developmental Disabilities	\$ 0
Services to the Blind and Visually Impaired, Board of	\$60
Spinal Cord/Traumatic Brain Injury Council	\$ 0
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of/Governor's Advisory Committee on Employment of People with Disabilities	\$60
ENVIRONMENT AND NATURAL RESOURCES	
Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0
Petroleum Release Compensation Board	\$60
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60
UNIFIED JUDICIAL SYSTEM	
Court Appointed Special Advocate Commission	\$60
Judicial Qualifications Commission	\$60
LEGISLATIVE	
Appropriations	\$129

Code Commission	\$129
Government Operations and Audits	\$129
Intergovernmental Cooperation Commission (Executive Board)	\$129
Interim Rules Review	\$129
Joint Bonding Review Committee (Executive Board)	\$129
Legislative Research Council (Executive Board)	\$129
Legislative Procedure	\$129
Retirement Laws Committee	\$129
State-Tribal Relations Committee	\$129
Water Development Oversight Committee	\$129
ATTORNEY GENERAL	
Law Enforcement Officers Standards Commission	\$60
Open Meeting Commission	\$60
PUBLIC UTILITIES COMMISSION	
One Call Notification Board	\$ 0
STATE AUDITOR	
Commission on Equal Access to Our Courts	\$0
STATE TREASURER	
Investment Council	\$75
Public Deposit Protection Commission	\$ 0
SECRETARY OF STATE	
Elections, State Board of	\$60
Finance, Board of	\$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 187

\_\_\_\_\_  
Secretary of the Senate
=====

\_\_\_\_\_  
President of the Senate

Attest:

\_\_\_\_\_  
Secretary of the Senate

\_\_\_\_\_  
Speaker of the House

Attest:

\_\_\_\_\_  
Chief Clerk

Senate Bill No. 187  
File No. \_\_\_\_\_  
Chapter No. \_\_\_\_\_

=====
Received at this Executive Office
this \_\_\_\_ day of \_\_\_\_\_ ,
20\_\_\_\_ at \_\_\_\_\_ M.

By \_\_\_\_\_  
for the Governor
=====

The attached Act is hereby
approved this \_\_\_\_\_ day of
\_\_\_\_\_, A.D., 20\_\_

\_\_\_\_\_  
Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed \_\_\_\_\_, 20\_\_
at \_\_\_\_\_ o'clock \_\_ M.

\_\_\_\_\_  
Secretary of State

By \_\_\_\_\_  
Asst. Secretary of State