

BHSU-Rapid City

Expanding Access.

Developing Workforce.

Growing Impact.



Our Mission

Serving Western South Dakota

Access

Workforce

Opportunity



Who We Serve

Our Students

Pennington

Meade

Custer

Fall River

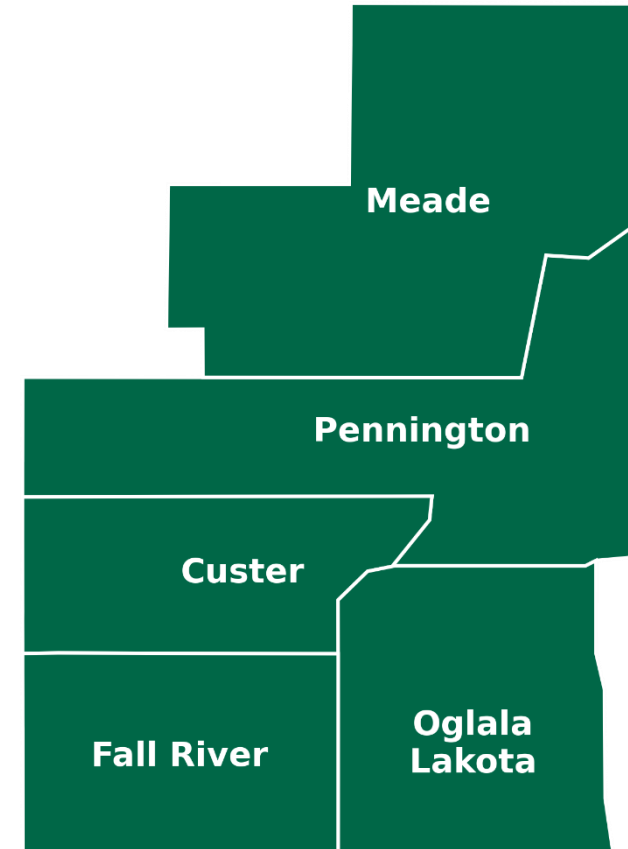
Oglala Lakota

50%

Traditional

50%

Non-Traditional



Start Here. Finish Here.

Complete Degrees in Rapid City

Certificates

Associate's

Bachelor's

Master's



Workforce Development Through Partnerships

Industry-Informed Programs

Partners

Elevate Rapid City
Governor's Office of Economic Development
Monument Health
Sanford Health
Rapid City Area Schools
South Dakota National Guard
Ellsworth Air Force Base



Growth Shows the Model is Working

Fall 2026

Classes Filled

Additional Sections Added

10% 
ENROLLMENT GROWTH

Building Trust

Students stayed on track

Word-of-mouth referrals

Increased confidence



Maximizing State Resources

Facility Utilization

Mon–Thurs: 8am–10pm

Friday: 8am–5pm

Day

Nursing & Health Sciences

Evening

Business

Human Services

Workforce Programs

Education



Financial Overview

FY24-FY28 Operating Statement

	<u>Actual FY24</u>	<u>Actual FY25</u>	<u>Actual FY26</u>	<u>Projected FY27</u>	<u>Projected FY28</u>
Total Credits Generated	11,036	11,008	12,807	14,087	14,824
Students Served	1,184	1,132	1,348	1,483	1,560
REVENUES					
Tuition & Fees	\$4,310,657	\$4,459,571	\$5,296,557	\$5,868,390	\$6,155,987
Other Revenue	\$60,947	\$38,195	\$43,026	\$70,450	\$85,450
Total Revenues	\$4,371,604	\$4,497,766	\$5,339,583	\$5,938,840	\$6,241,437
EXPENSES					
Instructional Costs	\$3,324,340	\$3,534,734	\$3,346,597	\$4,002,747	\$4,238,714
Operating Costs	\$811,036	\$933,310	\$1,427,730	\$1,456,779	\$1,478,640
Total Expenses	\$4,135,376	\$4,468,044	\$4,774,327	\$5,459,525	\$5,717,354
Total Net Revenue	\$236,228	\$29,722	\$565,256	\$479,315	\$524,083

Supporting Those Who Serve

Military-Focused Partnerships

Veteran-Friendly Institution

SD National Guard

Ellsworth AFB



Defense Ecosystem Leadership

Beyond the Classroom

Joint Civilian Orientation Conference (JCOC)

BH MAC Board

- Quality of Life Committee
- Black Hills Defense & Industry Symposium

SDDI Planning



Credits for Prior Learning

Removing Barriers

Military Training → Academic Credit

Benefits

Faster completion

Lower cost

Increased access



Center for National Defense Studies

Statewide Collaboration

Partners

BHSU

SD Mines

DSU



Building Talent Pipelines

Rapid City Area Schools

Hosted

Education & Human Services Pathway
Day

Business, Entrepreneurship & Tourism
Pathway Day



West River Health Science Center

A Workforce Partnership

Partners

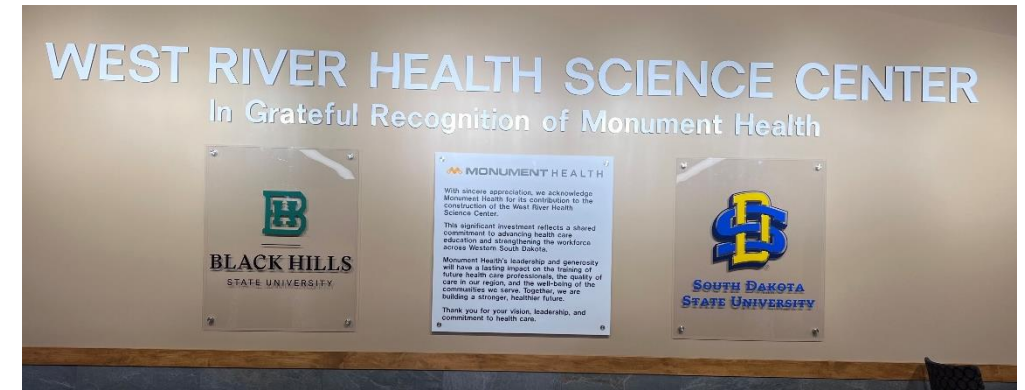
BHSU, SDSU, & Monument Health

Benefits

Healthcare workforce pipeline

Collaborative programming

Student pathways



Economic Impact Beyond Academics

Community Resource

Basic Economic Development Course

Facility Rentals

DOC Training Partnership



Student Success & Accessibility

Supporting the Whole Student

Welcome Event

Spirit Week

Monument Health Scholarships

John T. Vucurevich Foundation Scholarships



Return on South Dakota's Investment

10% Enrollment Growth

Workforce-Aligned Programs

Military Support

Community Partnerships

Efficient Use of State Resources

Expanded Educational Access



Thank You

