

**General Fund Budgeted Reversions
Fiscal Year 2026**

Department	Appropriation			Reversion			Percent of Budget		
	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total
010 - Governor's Office	5,622,077	5,358,096	10,980,173	311	9,515	9,826	0.0%	0.2%	0.1%
011 - Finance and Management	1,064,446	356,970	1,421,416	366	1,519	1,885	0.0%	0.4%	0.1%
012 - Human Resources and Administration	982,505	25,108,977	26,091,482	16,874	44,241	61,115	1.7%	0.2%	0.2%
013 - Information and Technology	5,537,413	5,326,364	10,863,777	18,614	-	18,614	0.3%	0.0%	0.2%
02 - Revenue	875,736	729,016	1,604,752	10,570	2,751	13,321	1.2%	0.4%	0.8%
03 - Agriculture and Natural Resources	12,785,264	3,883,076	16,668,340	148,546	-	148,546	1.2%	0.0%	0.9%
06 - Game, Fish and Parks	3,769,558	2,476,196	6,245,754	-	-	-	0.0%	0.0%	0.0%
07 - Tribal Relations	696,638	207,436	904,074	73,258	51,970	125,228	10.5%	25.1%	13.9%
08 - Social Services	86,102,842	563,851,053	649,953,895	3,585,544	28,266,857	31,852,401	4.2%	5.0%	4.9%
09 - Health	8,679,025	6,778,605	15,457,630	-	-	-	0.0%	0.0%	0.0%
10 - Labor and Regulation	1,858,043	1,914,642	3,772,685	-	-	-	0.0%	0.0%	0.0%
11 - Transportation	654,063	75,069	729,132	126,463	269	126,732	19.3%	0.4%	17.4%
12 - Education	8,664,418	783,384,326	792,048,744	97,639	1,731,882	1,829,521	1.1%	0.2%	0.2%
14 - Public Safety	4,279,489	3,704,255	7,983,744	65,174	277,941	343,115	1.5%	7.5%	4.3%
15 - Board of Regents	257,877,456	75,388,357	333,265,813	315,544	1,140,161	1,455,705	0.1%	1.5%	0.4%
16 - Military	1,496,470	6,950,777	8,447,247	78,000	4,303	82,303	5.2%	0.1%	1.0%
17 - Veteran's Affairs	4,945,566	1,669,088	6,614,654	-	2,468	2,468	0.0%	0.1%	0.0%
18 - Corrections	88,780,403	71,615,433	160,395,836	61,313	12,037	73,350	0.1%	0.0%	0.0%
19 - Human Services	19,564,456	313,584,462	333,148,918	27	17,203	17,230	0.0%	0.0%	0.0%
26 - Public Utility Commission	708,220	56,014	764,234	-	-	-	0.0%	0.0%	0.0%
27 - Unified Judicial System	59,370,858	7,573,105	66,943,963	868,984	1,403,477	2,272,460	1.5%	18.5%	3.4%
281 - Legislative Research Council	6,717,759	2,849,144	9,566,903	354,967	(347,776)	7,191	5.3%	-12.2%	0.1%
288 - Auditor General	5,428,122	559,158	5,987,280	331,045	25,137	356,181	6.1%	4.5%	5.9%
29 - Attorney General	15,344,010	5,080,002	20,424,012	-	-	-	0.0%	0.0%	0.0%
30 - School and Public Lands	709,248	194,662	903,910	1	-	1	0.0%	0.0%	0.0%
31 - Secretary of State	1,013,267	624,719	1,637,986	122,361	34,001	156,363	12.1%	5.4%	9.5%
32 - State Treasurer	1,124,409	1,173,835	2,298,244	53,471	138,735	192,206	4.8%	11.8%	8.4%
33 - State Auditor	1,715,555	222,140	1,937,695	29,876	10,756	40,631	1.7%	4.8%	2.1%
Total State Government	606,367,316	1,890,694,977	2,497,062,293	6,358,949	32,827,445	39,186,395	1.0%	1.7%	1.6%