



2026 South Dakota Legislature

House Bill 1326

ENROLLED

AN ACT

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is appropriated for the fiscal year ending June 30, 2027, the following moneys and expenditure authority for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

Section 2. The amounts appropriated in this Act are approved at the total level for each budget unit. A line item increase or decrease shown within a budget unit is a change to the base. An agency may expend base moneys to supplement line item changes. Unless otherwise provided, conditions, terms, and other requirements on appropriations in this Act are effective until June 30, 2027.

Section 3.

(010) OFFICE OF THE GOVERNOR

(0101) Office of the Governor

	General	Federal	Other	Total	FTE
Base	\$3,030,238	-	-	\$3,030,238	21.5
Appropriation	\$3,030,238	-	-	\$3,030,238	21.5

There are no changes in appropriations for budget unit Office of the Governor.

(0102) Governor's Contingency Fund

	General	Federal	Other	Total	FTE
Base	\$75,000	-	-	\$75,000	-
Appropriation	\$75,000	-	-	\$75,000	-

There are no changes in appropriations for budget unit Governor's Contingency Fund.

(01051) Governor's Office of Economic Development

	General	Federal	Other	Total	FTE
Base	\$4,523,560	\$29,080,049	\$40,425,898	\$74,029,507	41.6

Infrastructure Investment and Jobs Act Broadband Grants	-	(\$20,000,000)	-	(\$20,000,000)	-
Accounting Services for State Small Business Credit Initiative	-	\$23,000	-	\$23,000	-
State Audit Services	-	-	\$23,786	\$23,786	-
Accounting Services for Revolving Economic Development Initiative Fund	-	-	\$14,000	\$14,000	-
Appropriation	\$4,523,560	\$9,103,049	\$40,463,684	\$54,090,293	41.6

(\$20,000,000) in federal fund expenditure authority for eliminating authority related to expiring Infrastructure Investment and Jobs Act grants.

\$23,000 in federal fund expenditure authority for State Small Business Credit Initiative independent accounting services.

\$23,786 in other fund expenditure authority for revolving economic development and initiative fund state audit services.

\$14,000 in other fund expenditure authority for revolving economic development and initiative fund independent accounting services.

(01053) SD Housing Development Authority - Informational

	General	Federal	Other	Total	FTE
Base	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0
Appropriation	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0

There are no changes in appropriations for budget unit SD Housing Development Authority - Informational.

(01054) SD Science and Tech Authority - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,367,545	\$2,367,545	6.7
Appropriation	-	-	\$2,367,545	\$2,367,545	6.7

There are no changes in appropriations for budget unit SD Science and Tech Authority - Informational.

(01056) Ellsworth Authority - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$847,475	\$847,475	-
Appropriation	-	-	\$847,475	\$847,475	-

There are no changes in appropriations for budget unit Ellsworth Authority - Informational.

(010571) REDI Grants

	General	Federal	Other	Total	FTE
Base	-	-	\$1,626,608	\$1,626,608	-
Appropriation	-	-	\$1,626,608	\$1,626,608	-

There are no changes in appropriations for budget unit REDI Grants.

(010572) Local Infrastructure Improvement

	General	Federal	Other	Total	FTE
Base	\$1,470,000	-	\$1,470,000	\$2,940,000	-

Appropriation	\$1,470,000	-	\$1,470,000	\$2,940,000	-
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There are no changes in appropriations for budget unit Local Infrastructure Improvement.

(010573) Economic Development Partnership

	General	Federal	Other	Total	FTE
Base	-	-	\$50,000	\$50,000	-
Appropriation	-	-	\$50,000	\$50,000	-

There are no changes in appropriations for budget unit Economic Development Partnership.

(010574) SD Housing Opportunity

	General	Federal	Other	Total	FTE
Base	\$1,040,000	-	\$3,040,000	\$4,080,000	-
Appropriation	\$1,040,000	-	\$3,040,000	\$4,080,000	-

There are no changes in appropriations for budget unit SD Housing Opportunity.

(010575) Workforce Education

	General	Federal	Other	Total	FTE
Base	\$490,000	-	-	\$490,000	-
Appropriation	\$490,000	-	-	\$490,000	-

There are no changes in appropriations for budget unit Workforce Education.

(0108) Lt. Governor

	General	Federal	Other	Total	FTE
Base	\$43,122	-	-	\$43,122	0.5
Appropriation	\$43,122	-	-	\$43,122	0.5

There are no changes in appropriations for budget unit Lt. Governor.

(010) OFFICE OF THE GOVERNOR TOTALS

	General	Federal	Other	Total	FTE
Base	\$10,671,920	\$32,237,941	\$68,977,075	\$111,886,936	146.3
Adjustments	-	(\$19,977,000)	\$37,786	(\$19,939,214)	-
Appropriation	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3
Personal Services	\$5,622,077	\$2,729,357	\$7,710,907	\$16,062,341	
Operating Expenses	\$5,049,843	\$9,531,584	\$61,303,954	\$75,885,381	
Total	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3

Section 4.

(011) BUREAU OF FINANCE AND MANAGEMENT (BFM)

(0111) Bureau of Finance and Management

	General	Federal	Other	Total	FTE
Base	\$1,373,089	-	\$9,743,824	\$11,116,913	48.0
Accountant III	-	-	\$118,284	\$118,284	1.0
Appropriation	\$1,373,089	-	\$9,862,108	\$11,235,197	49.0

\$118,284 in other fund expenditure authority and 1.0 in FTE for a new accountant position.

(0113) Computer Services and Development

	General	Federal	Other	Total	FTE
Base	-	-	\$2,000,000	\$2,000,000	-
Appropriation	-	-	\$2,000,000	\$2,000,000	-

There are no changes in appropriations for budget unit Computer Services and Development.

(0115) Building Authority - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,339,433	\$1,339,433	-
Appropriation	-	-	\$1,339,433	\$1,339,433	-

There are no changes in appropriations for budget unit Building Authority - Informational.

(0116) Health and Education Facilities Authority - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$994,495	\$994,495	5.0
Appropriation	-	-	\$994,495	\$994,495	5.0

There are no changes in appropriations for budget unit Health and Education Facilities Authority - Informational.

(0117) Employee Compensation and Billing Pools

	General	Federal	Other	Total	FTE
Base	-	-	-	-	-
Bureau Billing Adjustments	\$332,195	\$262,415	\$709,194	\$1,303,804	-
State Salary Policy at 1.4%	\$7,890,576	\$3,289,350	\$8,099,898	\$19,279,824	-
Appropriation	\$8,222,771	\$3,551,765	\$8,809,092	\$20,583,628	-

\$332,195 in general funds, \$262,415 in federal fund expenditure authority and \$709,194 in other fund expenditure authority for pool bureau billing adjustments.

\$7,890,576 in general funds, \$3,289,350 in federal fund expenditure authority and \$8,099,898 in other fund expenditure authority for state employee compensation inflation of 1.4%.

(0119) Educational Enhancement Funding Corporation - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$140,314	\$140,314	-
Appropriation	-	-	\$140,314	\$140,314	-

There are no changes in appropriations for budget unit Educational Enhancement Funding Corporation - Informational.

(011) BUREAU OF FINANCE AND MANAGEMENT (BFM) TOTALS

	General	Federal	Other	Total	FTE
Base	\$1,373,089	-	\$14,218,066	\$15,591,155	53.0
Adjustments	\$8,222,771	\$3,551,765	\$8,927,376	\$20,701,912	1.0
Appropriation	\$9,595,860	\$3,551,765	\$23,145,442	\$36,293,067	54.0
Personal Services	\$8,713,054	\$3,118,984	\$13,020,258	\$24,852,296	

Operating Expenses	\$882,806	\$432,781	\$10,125,184	\$11,440,771	
Total	\$9,595,860	\$3,551,765	\$23,145,442	\$36,293,067	54.0

Section 5.

(012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

(0121) Administrative Services

	General	Federal	Other	Total	FTE
Base	\$683	-	\$528,458	\$529,141	2.3
Appropriation	\$683	-	\$528,458	\$529,141	2.3

There are no changes in appropriations for budget unit Administrative Services.

(0123) General Services

	General	Federal	Other	Total	FTE
Base	\$489,144	-	\$29,577,306	\$30,066,450	131.5
Internal Legal Services	-	-	\$282,602	\$282,602	-
Utility Cost Adjustment	-	-	\$154,545	\$154,545	-
Security and Permissions Budget Transfer	-	-	-	-	-
Appropriation	\$489,144	-	\$30,014,453	\$30,503,597	131.5

\$282,602 in other fund expenditure authority for legal services billings.

\$154,545 in other fund expenditure authority for adjustments in utility expenses.

\$102,156 in other fund expenditure authority and (\$102,156) in other fund expenditure authority, totaling a change of \$0, for transferring physical security duties from the Bureau of Information and Technology.

(0124) State Engineer

	General	Federal	Other	Total	FTE
Base	-	-	\$2,095,840	\$2,095,840	16.0
Internal Legal Services	-	-	\$34,916	\$34,916	-
Appropriation	-	-	\$2,130,756	\$2,130,756	16.0

\$34,916 in other fund expenditure authority for legal services billings.

(0125) Statewide Maintenance and Repair

	General	Federal	Other	Total	FTE
Base	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522	-
Maintenance and Repair	\$316,722	-	-	\$316,722	-
Appropriation	\$13,814,998	\$500,000	\$3,839,246	\$18,154,244	-

\$316,722 in general funds for maintenance and repair at 1.25% of replacement value.

(0126) Office of Hearing Examiners

	General	Federal	Other	Total	FTE
Base	\$495,900	-	-	\$495,900	3.0
Internal Legal Services	\$6,547	-	-	\$6,547	-
Appropriation	\$502,447	-	-	\$502,447	3.0

\$6,547 in general funds for legal services billings.

(0127) Obligation Recovery Center

	General	Federal	Other	Total	FTE
Base	-	-	\$1,240,000	\$1,240,000	-
Appropriation	-	-	\$1,240,000	\$1,240,000	-

There are no changes in appropriations for budget unit Obligation Recovery Center.

(01281) Risk Management Administration - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$11,055,639	\$11,055,639	13.0
Internal Legal Services	-	-	\$17,459	\$17,459	-
Appropriation	-	-	\$11,073,098	\$11,073,098	13.0

\$17,459 in other fund expenditure authority for legal services billings.

(01282) Risk Management Claims - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$6,727,456	\$6,727,456	-
Unutilized FTE and Authority	-	-	(\$2,000,000)	(\$2,000,000)	-
Appropriation	-	-	\$4,727,456	\$4,727,456	-

(\$2,000,000) in other fund expenditure authority for a reduction in unutilized authority.

(01291) Personnel Management/Employee Benefits

	General	Federal	Other	Total	FTE
Base	\$387,385	-	\$10,067,956	\$10,455,341	71.2
Internal Legal Services	-	-	\$374,351	\$374,351	-
Appropriation	\$387,385	-	\$10,442,307	\$10,829,692	71.2

\$374,351 in other fund expenditure authority for legal services billings.

(012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA) TOTALS

	General	Federal	Other	Total	FTE
Base	\$14,871,388	\$500,000	\$66,967,901	\$82,339,289	237.0
Adjustments	\$323,269	-	(\$2,972,127)	(\$2,648,858)	-
Appropriation	\$15,194,657	\$500,000	\$63,995,774	\$79,690,431	237.0
Personal Services	\$982,505	\$0	\$19,753,406	\$20,735,911	
Operating Expenses	\$14,212,152	\$500,000	\$44,242,368	\$58,954,520	
Total	\$15,194,657	\$500,000	\$63,995,774	\$79,690,431	237.0

Section 6.

(013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT)

(0131) Enterprise Platforms and Infrastructure

	General	Federal	Other	Total	FTE
Base	-	-	\$16,434,097	\$16,434,097	65.0

Internal Legal Services	-	-	\$2,632	\$2,632	-
Software Suite Support Contract	-	-	\$33,551	\$33,551	-
Geographic Information Systems Software Contract Inflation	-	-	\$97,500	\$97,500	-
Other Operational and Security Software Contracts	-	-	\$298,468	\$298,468	-
Development Billings	-	-	\$936,855	\$936,855	-
Cloud-Based Systems	-	-	\$520,000	\$520,000	-
Enterprise Hosting Budget Transfer	-	-	\$121,244	\$121,244	1.0
Appropriation	-	-	\$18,444,347	\$18,444,347	66.0

\$2,632 in other fund expenditure authority for legal services billings.

\$33,551 in other fund expenditure authority for a new support contract for office software.

\$97,500 in other fund expenditure authority for the increased cost of existing enterprise-level mapping software.

\$298,468 in other fund expenditure authority for new and increased licensing and subscription costs, cybersecurity enhancement costs, and video management system costs.

\$936,855 in other fund expenditure authority for increased billable hours of development work.

\$520,000 in other fund expenditure authority for an increase in the use of cloud-based systems.

\$121,244 in other fund expenditure authority and 1.0 in FTE for transferring a position to hire a cloud security infrastructure engineer.

(0132) Agency and Application Support

	General	Federal	Other	Total	FTE
Base	-	-	\$18,115,191	\$18,115,191	136.0
Enterprise Hosting Budget Transfer	-	-	(\$121,244)	(\$121,244)	(1.0)
Internal Legal Services	-	-	\$228,974	\$228,974	-
Appropriation	-	-	\$18,222,921	\$18,222,921	135.0

(\$121,244) in other fund expenditure authority and (1.0) in FTE for transferring a position to hire a cloud security infrastructure engineer.

\$228,974 in other fund expenditure authority for legal services billings.

(0133) Technology Operations and Communications

	General	Federal	Other	Total	FTE
Base	-	-	\$32,222,272	\$32,222,272	100.0
Internal Legal Services	-	-	\$14,475	\$14,475	-
Security and Permissions Budget Transfer	-	-	(\$224,311)	(\$224,311)	(2.0)
Office Software Suite Contract Inflation	-	-	\$356,756	\$356,756	-

State IT Applications Contract Inflation	-	-	\$139,505	\$139,505	-
Development Billings	-	-	\$85,020	\$85,020	-
Appropriation	-	-	\$32,593,717	\$32,593,717	98.0

\$14,475 in other fund expenditure authority for legal services billings.

(\$224,311) in other fund expenditure authority and (2.0) in FTE for transferring physical security duties to the Bureau of Human Resources and Administration.

\$356,756 in other fund expenditure authority for the increased cost of licenses for a suite of office software.

\$139,505 in other fund expenditure authority for the increased cost of the platform supporting state IT applications.

\$85,020 in other fund expenditure authority for increased billable hours of development work.

(0134) South Dakota Public Broadcasting

	General	Federal	Other	Total	FTE
Base	\$5,655,733	\$272,484	\$4,581,702	\$10,509,919	63.5
Internal Legal Services	\$3,948	-	-	\$3,948	-
South Dakota Public Broadcasting Fund Swap	\$296,053	-	(\$296,053)	-	-
Unutilized FTE and Authority	-	(\$272,484)	-	(\$272,484)	-
Appropriation	\$5,955,734	-	\$4,285,649	\$10,241,383	63.5

\$3,948 in general funds for legal services billings.

\$296,053 in general funds and (\$296,053) in other fund expenditure authority for the replacement of federal funding previously received from the Corporation for Public Broadcasting.

(\$272,484) in federal fund expenditure authority for a reduction in unutilized authority.

(0135) BIT Administration

	General	Federal	Other	Total	FTE
Base	-	-	\$6,619,457	\$6,619,457	15.0
Appropriation	-	-	\$6,619,457	\$6,619,457	15.0

There are no changes in appropriations for budget unit BIT Administration.

(0136) State Radio Engineering

	General	Federal	Other	Total	FTE
Base	\$4,895,328	\$99,804	\$164,055	\$5,159,187	11.0
Internal Legal Services	\$13,159	-	-	\$13,159	-
State Radio Resiliency Package	\$260,000	-	-	\$260,000	-
Unutilized FTE and Authority	-	(\$99,804)	-	(\$99,804)	-
Appropriation	\$5,168,487	-	\$164,055	\$5,332,542	11.0

\$13,159 in general funds for legal services billings.

\$260,000 in general funds for a failover solution for State Radio.

(\$99,804) in federal fund expenditure authority for a reduction in unutilized authority.

(013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT) TOTALS

	General	Federal	Other	Total	FTE
Base	\$10,551,061	\$372,288	\$78,136,774	\$89,060,123	390.5
Adjustments	\$573,160	(\$372,288)	\$2,193,372	\$2,394,244	(2.0)
Appropriation	\$11,124,221	-	\$80,330,146	\$91,454,367	388.5
Personal Services	\$5,537,413	\$0	\$37,860,335	\$43,397,748	
Operating Expenses	\$5,586,808	\$0	\$42,469,811	\$48,056,619	
Total	\$11,124,221	\$0	\$80,330,146	\$91,454,367	388.5

Section 7.

(02) DEPARTMENT OF REVENUE

(0210) Administration, Secretary of Revenue

	General	Federal	Other	Total	FTE
Base	-	-	\$5,658,266	\$5,658,266	30.0
Appropriation	-	-	\$5,658,266	\$5,658,266	30.0

There are no changes in appropriations for budget unit Administration, Secretary of Revenue.

(0220) Business Tax

	General	Federal	Other	Total	FTE
Base	-	-	\$7,653,850	\$7,653,850	69.5
Property Tax Software	-	-	\$17,500	\$17,500	-
Nicotine Product Regulation Positions	-	-	\$490,000	\$490,000	4.0
Appropriation	-	-	\$8,161,350	\$8,161,350	73.5

\$17,500 in other fund expenditure authority for existing property tax software.

\$490,000 in other fund expenditure authority and 4.0 in FTE for new nicotine product regulation positions.

(0230) Motor Vehicles

	General	Federal	Other	Total	FTE
Base	-	\$397,295	\$12,991,922	\$13,389,217	48.0
Additional Self-Service Kiosks	-	-	\$36,000	\$36,000	-
Unutilized FTE and Authority	-	-	(\$1,000,000)	(\$1,000,000)	-
Appropriation	-	\$397,295	\$12,027,922	\$12,425,217	48.0

\$36,000 in other fund expenditure authority for the annual maintenance costs of two new self-service motor vehicle kiosks.

(\$1,000,000) in other fund expenditure authority for a reduction in unutilized authority.

(0240) Property Taxes

	General	Federal	Other	Total	FTE
Base	\$1,154,380	-	-	\$1,154,380	9.0
Property Tax Software	\$66,500	-	-	\$66,500	-

Appropriation	\$1,220,880	-	-	\$1,220,880	9.0
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\$66,500 in general funds for existing property tax software.

(0250) Audits

	General	Federal	Other	Total	FTE
Base	-	-	\$6,422,590	\$6,422,590	55.0
Sales and Use Tax Auditor	-	-	\$85,050	\$85,050	1.0
Appropriation	-	-	\$6,507,640	\$6,507,640	56.0

\$85,050 in other fund expenditure authority and 1.0 in FTE for a new sales and use tax auditor position.

(0281) Instant and On-line Operations - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$63,187,572	\$63,187,572	21.0
Appropriation	-	-	\$63,187,572	\$63,187,572	21.0

There are no changes in appropriations for budget unit Instant and On-line Operations - Informational.

(0282) Video Lottery

	General	Federal	Other	Total	FTE
Base	-	-	\$3,019,850	\$3,019,850	10.0
Appropriation	-	-	\$3,019,850	\$3,019,850	10.0

There are no changes in appropriations for budget unit Video Lottery.

(0293) Commission on Gaming - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$11,351,150	\$11,351,150	16.0
Appropriation	-	-	\$11,351,150	\$11,351,150	16.0

There are no changes in appropriations for budget unit Commission on Gaming - Informational.

(02) DEPARTMENT OF REVENUE TOTALS

	General	Federal	Other	Total	FTE
Base	\$1,154,380	\$397,295	\$110,285,200	\$111,836,875	258.5
Adjustments	\$66,500	-	(\$371,450)	(\$304,950)	5.0
Appropriation	\$1,220,880	\$397,295	\$109,913,750	\$111,531,925	263.5
Personal Services	\$875,736	\$0	\$23,883,297	\$24,759,033	
Operating Expenses	\$345,144	\$397,295	\$86,030,453	\$86,772,892	
Total	\$1,220,880	\$397,295	\$109,913,750	\$111,531,925	263.5

Section 8.

(03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

(030) Administration, Secretary of Agriculture

	General	Federal	Other	Total	FTE
Base	\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0
Appropriation	\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0

There are no changes in appropriations for budget unit Administration, Secretary of Agriculture.

(031) Agricultural and Environmental Services

	General	Federal	Other	Total	FTE
Base	\$4,119,496	\$7,607,183	\$5,534,254	\$17,260,933	94.9
Concentrated Animal Feeding Operations	(\$71,000)	-	\$171,000	\$100,000	-
Office of Water Budget Transfer	-	-	(\$550,000)	(\$550,000)	-
Agriculture & Environmental Services Budget Transfer	-	-	\$250,000	\$250,000	-
State Hemp Program Elimination	(\$350,000)	-	(\$38,000)	(\$388,000)	(3.0)
Program Cost Increases	\$150,000	-	-	\$150,000	-
Appropriation	\$3,848,496	\$7,607,183	\$5,367,254	\$16,822,933	91.9

(\$71,000) in general funds and \$171,000 in other fund expenditure authority for existing Concentrated Animal Feeding Operation costs.

(\$550,000) in other fund expenditure authority for transferring authority to the Office of Water for salaries and benefits.

\$250,000 in other fund expenditure authority for transferring authority from Resource Conservation and Forestry for inflationary cost increases.

(\$350,000) in general funds, (\$38,000) in other fund expenditure authority and (3.0) in FTE for eliminating the state hemp regulatory program.

\$150,000 in general funds for increases in inspection and enforcement travel, lab testing fees, rent, and state matches for federal spill investigation, water, air quality, and pesticide programs.

(032) Resource Conservation & Forestry

	General	Federal	Other	Total	FTE
Base	\$2,366,212	\$4,472,664	\$2,245,188	\$9,084,064	45.1
Office of Water Budget Transfer	(\$25,000)	-	-	(\$25,000)	-
Agriculture & Environmental Services Budget Transfer	-	-	(\$250,000)	(\$250,000)	-
Unutilized FTE and Authority	-	-	-	-	(4.0)
Appropriation	\$2,341,212	\$4,472,664	\$1,995,188	\$8,809,064	41.1

(\$25,000) in general funds for transferring budget to the Office of Water for janitorial services.

(\$250,000) in other fund expenditure authority for transferring authority to Agriculture and Environmental Services for inflationary cost increases.

(4.0) in FTE for a reduction in unutilized FTE.

(033) Animal Industry Board

	General	Federal	Other	Total	FTE
Base	\$3,059,560	\$2,352,023	\$387,923	\$5,799,506	42.0
Bond/Lease Payment Adjustment	-	-	\$57,735	\$57,735	-
Appropriation	\$3,059,560	\$2,352,023	\$445,658	\$5,857,241	42.0

\$57,735 in other fund expenditure authority for existing property insurance premiums for the Animal Disease Research and Diagnostic Laboratory bond.

(0341) American Dairy Association - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$5,423,100	\$5,423,100	-
Boards/Commissions Operations	-	-	\$61,115	\$61,115	-
Appropriation	-	-	\$5,484,215	\$5,484,215	-

\$61,115 in other fund expenditure authority for American Dairy Association operations.

(0342) Wheat Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,038,492	\$2,038,492	2.0
Boards/Commissions Operations	-	-	(\$13,843)	(\$13,843)	-
Appropriation	-	-	\$2,024,649	\$2,024,649	2.0

(\$13,843) in other fund expenditure authority for reduced Wheat Commission operations.

(0343) Oilseeds Council - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$351,234	\$351,234	-
Boards/Commissions Operations	-	-	\$93,677	\$93,677	-
Appropriation	-	-	\$444,911	\$444,911	-

\$93,677 in other fund expenditure authority for Oilseeds Council operations.

(0344) Soybean Research and Promotion Council - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$17,897,718	\$17,897,718	9.0
Appropriation	-	-	\$17,897,718	\$17,897,718	9.0

There are no changes in appropriations for budget unit Soybean Research and Promotion Council - Informational.

(0345) Brand Board - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$3,138,682	\$3,138,682	35.0
Boards/Commissions Operations	-	-	-	-	-
Appropriation	-	-	\$3,138,682	\$3,138,682	35.0

\$1,500 in other fund expenditure authority and (\$1,500) in other fund expenditure authority, totaling a change of \$0, for realigning the budget of the Brand Board.

(0346) Corn Utilization Council - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$6,069,937	\$6,069,937	-

Boards/Commissions Operations	-	-	\$229,905	\$229,905	-
Appropriation	-	-	\$6,299,842	\$6,299,842	-

\$229,905 in other fund expenditure authority for Corn Utilization Council operations.

(0347) Board of Veterinary Medical Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$61,925	\$61,925	-
Boards/Commissions Operations	-	-	\$15,000	\$15,000	-
Appropriation	-	-	\$76,925	\$76,925	-

\$15,000 in other fund expenditure authority for Board of Veterinary Medical Examiners operations.

(0348) Pulse Crops Council - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$69,428	\$69,428	-
Boards/Commissions Operations	-	-	\$550	\$550	-
Appropriation	-	-	\$69,978	\$69,978	-

\$550 in other fund expenditure authority for Pulse Crops Council operations.

(035) State Fair

	General	Federal	Other	Total	FTE
Base	\$326,262	-	\$4,926,838	\$5,253,100	21.5
State Fair Budget Transfer	-	-	-	-	-
Appropriation	\$326,262	-	\$4,926,838	\$5,253,100	21.5

\$175,000 in other fund expenditure authority and (\$175,000) in other fund expenditure authority, totaling a change of \$0, for realigning the State Fair budget to support salaries and benefits.

(036) Financial and Technical Assistance

	General	Federal	Other	Total	FTE
Base	\$2,579,753	\$2,730,844	\$1,148,698	\$6,459,295	32.0
Unutilized FTE and Authority	-	-	(\$300,000)	(\$300,000)	-
Appropriation	\$2,579,753	\$2,730,844	\$848,698	\$6,159,295	32.0

(\$300,000) in other fund expenditure authority for a reduction in unutilized authority.

(037) Office of Water

	General	Federal	Other	Total	FTE
Base	\$2,085,720	\$5,782,233	\$2,013,378	\$9,881,331	50.0
Office of Water Budget Transfer	\$25,000	-	\$550,000	\$575,000	-
Appropriation	\$2,110,720	\$5,782,233	\$2,563,378	\$10,456,331	50.0

\$25,000 in general funds and \$550,000 in other fund expenditure authority for transferring budget from Agriculture and Environmental Services and Resource Conservation and Forestry for salaries, benefits, and janitorial services.

(0380) Livestock Cleanup Fund - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$765,000	\$765,000	-
Appropriation	-	-	\$765,000	\$765,000	-

There are no changes in appropriations for budget unit Livestock Cleanup Fund - Informational.

(0381) Regulated Response Fund - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,750,001	\$1,750,001	-
Appropriation	-	-	\$1,750,001	\$1,750,001	-

There are no changes in appropriations for budget unit Regulated Response Fund - Informational.

(0390) Petroleum Release Compensation

	General	Federal	Other	Total	FTE
Base	-	-	\$477,452	\$477,452	3.0
Appropriation	-	-	\$477,452	\$477,452	3.0

There are no changes in appropriations for budget unit Petroleum Release Compensation.

(0391) Petroleum Release Compensation - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,100,000	\$2,100,000	-
Appropriation	-	-	\$2,100,000	\$2,100,000	-

There are no changes in appropriations for budget unit Petroleum Release Compensation - Informational.

(03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES TOTALS

	General	Federal	Other	Total	FTE
Base	\$16,499,500	\$24,696,033	\$57,205,732	\$98,401,265	352.5
Adjustments	(\$271,000)	-	\$277,139	\$6,139	(7.0)
Appropriation	\$16,228,500	\$24,696,033	\$57,482,871	\$98,407,404	345.5
Personal Services	\$12,686,659	\$10,415,167	\$12,293,139	\$35,394,965	
Operating Expenses	\$3,541,841	\$14,280,866	\$45,189,732	\$63,012,439	
Total	\$16,228,500	\$24,696,033	\$57,482,871	\$98,407,404	345.5

Section 9.

(04) DEPARTMENT OF TOURISM

(0420) Tourism

	General	Federal	Other	Total	FTE
Base	-	\$8,750,000	\$24,232,659	\$32,982,659	34.7
American Rescue Plan Act Marketing Projects	-	(\$8,750,000)	-	(\$8,750,000)	-
Marketing and Advertising	-	-	\$550,427	\$550,427	-
Finance Officer Budget Transfer	-	-	-	-	-
Appropriation	-	-	\$24,783,086	\$24,783,086	34.7

(\$8,750,000) in federal fund expenditure authority for the completion of marketing projects funded through the State and Local Fiscal Recovery Funds grant program.

\$550,427 in other fund expenditure authority for increased marketing and advertising efforts.

\$140,000 in other fund expenditure authority and (\$140,000) in other fund expenditure authority, totaling a change of \$0, for realigning the budget of the finance officer position.

(0441) Arts

	General	Federal	Other	Total	FTE
Base	-	\$1,535,707	\$1,431,204	\$2,966,911	4.0
State Art Grants	-	-	\$25,086	\$25,086	-
Appropriation	-	\$1,535,707	\$1,456,290	\$2,991,997	4.0

\$25,086 in other fund expenditure authority for state art grants to nonprofit organizations.

(04) DEPARTMENT OF TOURISM TOTALS

	General	Federal	Other	Total	FTE
Base	-	\$10,285,707	\$25,663,863	\$35,949,570	38.7
Adjustments	-	(\$8,750,000)	\$575,513	(\$8,174,487)	-
Appropriation	-	\$1,535,707	\$26,239,376	\$27,775,083	38.7
Personal Services	\$0	\$75,299	\$3,331,199	\$3,406,498	
Operating Expenses	\$0	\$1,460,408	\$22,908,177	\$24,368,585	
Total	\$0	\$1,535,707	\$26,239,376	\$27,775,083	38.7

Section 10.

(06) DEPARTMENT OF GAME, FISH AND PARKS

(0601) Administration, Secretary of Game, Fish and Parks

	General	Federal	Other	Total	FTE
Base	\$229,970	-	\$4,128,265	\$4,358,235	23.3
Appropriation	\$229,970	-	\$4,128,265	\$4,358,235	23.3

There are no changes in appropriations for budget unit Administration, Secretary of Game, Fish and Parks.

(0610) Wildlife - Informational

	General	Federal	Other	Total	FTE
Base	-	\$24,090,870	\$41,056,337	\$65,147,207	297.5
Wildlife Special Projects	-	-	(\$234,000)	(\$234,000)	-
Wildlife Budget Transfer	-	-	-	-	-
Wildlife Fund Swap	-	\$200,000	(\$200,000)	-	-
Black Hills Shooting Range Operations	-	\$292,740	\$147,780	\$440,520	-
Wildlife Operations Adjustments	-	\$908,059	\$462,487	\$1,370,546	-
Appropriation	-	\$25,491,669	\$41,232,604	\$66,724,273	297.5

(\$234,000) in other fund expenditure authority for a reduction in unutilized authority for salaries and benefits.

\$351,744 in other fund expenditure authority and (\$351,744) in other fund expenditure authority, totaling a change of \$0, for realigning authority from Wildlife Special Projects to Administration and Law Enforcement based on how salaries and benefits will be paid.

\$200,000 in federal fund expenditure authority and (\$200,000) in other fund expenditure authority for realigning authority from Wildlife Special Projects to Law Enforcement based on how salaries and benefits will be paid.

\$292,740 in federal fund expenditure authority and \$147,780 in other fund expenditure authority for the operations of the new Black Hills shooting range.

\$908,059 in federal fund expenditure authority and \$462,487 in other fund expenditure authority for wildlife operations budget adjustments after implementing fee increases.

(0612) Wildlife, Development, and Improvement - Informational

	General	Federal	Other	Total	FTE
Base	-	\$6,712,500	\$4,462,500	\$11,175,000	-
Wildlife Capital Projects	-	(\$4,724,000)	\$2,649,000	(\$2,075,000)	-
Appropriation	-	\$1,988,500	\$7,111,500	\$9,100,000	-

(\$4,724,000) in federal fund expenditure authority and \$2,649,000 in other fund expenditure authority for realigning and decreasing the budget for wildlife capital projects.

(0620) State Parks and Recreation

	General	Federal	Other	Total	FTE
Base	\$6,015,783	\$3,769,587	\$24,915,897	\$34,701,267	254.0
Parks and Recreation Fund Swap	-	\$60,000	(\$60,000)	-	-
Bond/Lease Payment Adjustment	(\$4,179)	-	-	(\$4,179)	-
Appropriation	\$6,011,604	\$3,829,587	\$24,855,897	\$34,697,088	254.0

\$60,000 in federal fund expenditure authority and (\$60,000) in other fund expenditure authority for realigning how operations will be paid.

(\$4,179) in general funds for existing bond payment adjustments.

(0621) State Parks and Recreation - Development and Improvement

	General	Federal	Other	Total	FTE
Base	-	\$3,750,000	\$9,595,000	\$13,345,000	-
Parks and Recreation Capital Projects	-	(\$213,200)	\$3,294,800	\$3,081,600	-
Appropriation	-	\$3,536,800	\$12,889,800	\$16,426,600	-

(\$213,200) in federal fund expenditure authority and \$3,294,800 in other fund expenditure authority for realigning and increasing the budget for parks and recreation capital projects.

(0622) Snowmobile Trails - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,496,418	\$1,496,418	9.1
Appropriation	-	-	\$1,496,418	\$1,496,418	9.1

There are no changes in appropriations for budget unit Snowmobile Trails - Informational.

(06) DEPARTMENT OF GAME, FISH AND PARKS TOTALS

	General	Federal	Other	Total	FTE
Base	\$6,245,753	\$38,322,957	\$85,654,417	\$130,223,127	583.9
Adjustments	(\$4,179)	(\$3,476,401)	\$6,060,067	\$2,579,487	-

Appropriation	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9
Personal Services	\$3,769,558	\$10,852,440	\$33,694,980	\$48,316,978	
Operating Expenses	\$2,472,016	\$23,994,116	\$58,019,504	\$84,485,636	
Total	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9

Section 11.

(07) DEPARTMENT OF TRIBAL RELATIONS

(0710) Office of Tribal Relations

	General	Federal	Other	Total	FTE
Base	\$896,969	-	\$196,000	\$1,092,969	7.0
Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0

There are no changes in appropriations for budget unit Office of Tribal Relations.

(07) DEPARTMENT OF TRIBAL RELATIONS TOTALS

	General	Federal	Other	Total	FTE
Base	\$896,969	-	\$196,000	\$1,092,969	7.0
Adjustments	-	-	-	-	-
Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0
Personal Services	\$696,638	\$0	\$0	\$696,638	
Operating Expenses	\$200,331	\$0	\$196,000	\$396,331	
Total	\$896,969	\$0	\$196,000	\$1,092,969	7.0

Section 12.

(08) DEPARTMENT OF SOCIAL SERVICES

(081) Administration, Secretary of Social Services

	General	Federal	Other	Total	FTE
Base	\$15,734,144	\$23,977,700	\$28,467	\$39,740,311	201.2
Federal Medical Assistance Percentage Change	\$21,973	(\$21,973)	-	-	-
Sioux Falls One Stop Budget Transfer	\$60,234	-	-	\$60,234	-
Kinship Licensure Budget Transfer	\$1,932,944	\$842,549	-	\$2,775,493	1.0
IT Services Budget Transfer	\$305,270	-	-	\$305,270	3.0
Discretionary Provider Inflation of 1.4%	\$66,373	\$35,570	-	\$101,943	-
Appropriation	\$18,120,938	\$24,833,846	\$28,467	\$42,983,251	205.2

\$21,973 in general funds and (\$21,973) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$60,234 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

\$1,932,944 in general funds, \$842,549 in federal fund expenditure authority and 1.0 in FTE for transferring the budget for centralized kinship licensing to Administration.

\$305,270 in general funds and 3.0 in FTE for transferring technology services from Behavioral Health to centralize IT operations.

\$66,373 in general funds and \$35,570 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(082) Economic Assistance

	General	Federal	Other	Total	FTE
Base	\$34,517,352	\$130,879,334	\$1,093,354	\$166,490,040	356.5
Federal Medical Assistance Percentage Change	\$85,174	(\$85,174)	-	-	-
Sioux Falls One Stop Budget Transfer	\$390,108	-	-	\$390,108	-
Medicaid Eligibility Staff Fund Swap	(\$2,500,000)	\$2,500,000	-	-	-
Supplemental Nutrition Assistance Program Administration Fund Swap	\$5,500,000	(\$5,500,000)	-	-	-
Supplemental Nutrition Assistance Program Nutrition-Education Elimination	-	(\$711,043)	-	(\$711,043)	-
Temporary Assistance for Needy Families Benefits	\$427,000	\$427,000	-	\$854,000	-
Discretionary Provider Inflation of 1.4%	\$529,647	\$287,081	-	\$816,728	-
Unutilized FTE and Authority	-	(\$5,500,000)	-	(\$5,500,000)	-
Supplemental Nutrition Assistance Program Restriction Waiver Implementation	\$165,300	\$55,100	-	\$220,400	2.0
Appropriation	\$39,114,581	\$122,352,298	\$1,093,354	\$162,560,233	358.5

\$85,174 in general funds and (\$85,174) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$390,108 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

(\$2,500,000) in general funds and \$2,500,000 in federal fund expenditure authority for realigning the administrative costs of Medicaid eligibility staff.

\$5,500,000 in general funds and (\$5,500,000) in federal fund expenditure authority for the federal shift in Supplemental Nutrition Assistance Program administration costs.

(\$711,043) in federal fund expenditure authority for eliminating the Supplemental Nutrition Assistance Program-Education.

\$427,000 in general funds and \$427,000 in federal fund expenditure authority for a partial restoration of benefits for recipients of Temporary Assistance for Needy Families to the levels seen prior to the benefit reductions approved by the Interim Rules Review Committee on July 15, 2025.

\$529,647 in general funds and \$287,081 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(\$5,500,000) in federal fund expenditure authority for a reduction in unutilized authority.

\$165,300 in general funds, \$55,100 in federal fund expenditure authority and 2.0 in FTE for implementing a restriction waiver in the Supplemental Nutrition Assistance Program.

(083) Medical Services

	General	Federal	Other	Total	FTE
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Base	\$394,588,787	\$901,658,034	\$280,701	\$1,296,527,522	75.0
Sioux Falls One Stop Budget Transfer	\$42,611	-	-	\$42,611	-
Federal Medical Assistance Percentage Change	\$5,495,413	(\$5,495,413)	-	-	-
Mandatory Provider Inflation	\$14,072,438	\$17,118,717	-	\$31,191,155	-
Critical Access Hospitals	\$1,381,240	\$1,418,760	-	\$2,800,000	-
Federally Qualified Health Centers	\$3,407,579	\$3,500,142	-	\$6,907,721	-
Medicaid Enrollees and Utilization	(\$7,100,000)	(\$7,292,864)	-	(\$14,392,864)	-
Discretionary Provider Inflation of 1.4%	\$4,174,735	\$10,080,685	-	\$14,255,420	-
Unutilized FTE and Authority	-	(\$10,000,000)	-	(\$10,000,000)	-
Appropriation	\$416,062,803	\$910,988,061	\$280,701	\$1,327,331,565	75.0

\$42,611 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

\$5,495,413 in general funds and (\$5,495,413) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$14,072,438 in general funds and \$17,118,717 in federal fund expenditure authority for mandatory inflation to Medicaid and Medicare providers.

\$1,381,240 in general funds and \$1,418,760 in federal fund expenditure authority for supporting critical access hospitals.

\$3,407,579 in general funds and \$3,500,142 in federal fund expenditure authority for supporting federally qualified health centers.

(\$7,100,000) in general funds and (\$7,292,864) in federal fund expenditure authority for realigning the budget based on actual Medicaid enrollees and utilization.

\$4,174,735 in general funds and \$10,080,685 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(\$10,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

(084) Children's Services

	General	Federal	Other	Total	FTE
Base	\$71,416,406	\$54,492,940	\$4,932,930	\$130,842,276	364.8
Sioux Falls One Stop Budget Transfer	\$531,230	-	-	\$531,230	-
Kinship Licensure Budget Transfer	(\$883,441)	(\$842,549)	-	(\$1,725,990)	-
Federal Medical Assistance Percentage Change	\$488,002	(\$488,002)	-	-	-
Discretionary Provider Inflation of 1.4%	\$659,742	\$308,419	-	\$968,161	-
Appropriation	\$72,211,939	\$53,470,808	\$4,932,930	\$130,615,677	364.8

\$531,230 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

(\$883,441) in general funds and (\$842,549) in federal fund expenditure authority for transferring the budget for centralized kinship licensing to Administration.

\$488,002 in general funds and (\$488,002) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$659,742 in general funds and \$308,419 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(085) Behavioral Health

	General	Federal	Other	Total	FTE
Base	\$140,233,836	\$72,197,075	\$4,348,541	\$216,779,452	554.0
Federal Medical Assistance Percentage Change	\$432,128	(\$432,128)	-	-	-
Human Services Center Transfer	-	-	-	-	-
Sioux Falls One Stop Budget Transfer	(\$1,024,183)	-	-	(\$1,024,183)	-
Utility Cost Adjustment	\$28,958	-	-	\$28,958	-
Food Contract Inflation	\$220,645	-	-	\$220,645	-
IT Services Budget Transfer	(\$305,270)	-	-	(\$305,270)	(3.0)
Kinship Licensure Budget Transfer	(\$1,049,503)	-	-	(\$1,049,503)	(1.0)
Discretionary Provider Inflation of 1.4%	\$1,285,394	\$508,685	-	\$1,794,079	-
Unutilized FTE and Authority	-	-	-	-	(30.0)
Opioid Settlement Project Grants	-	-	\$9,000,000	\$9,000,000	-
Appropriation	\$139,822,005	\$72,273,632	\$13,348,541	\$225,444,178	520.0

\$432,128 in general funds and (\$432,128) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$15,054 in general funds and (\$15,054) in general funds, totaling a change of \$0, for transferring personal services to operating expenses at the Human Services Center.

(\$1,024,183) in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

\$28,958 in general funds for adjustments in utility expenses at the Human Services Center.

\$220,645 in general funds for adjustments in the meal rates at the Human Services Center.

(\$305,270) in general funds and (3.0) in FTE for transferring technology services from Behavioral Health to centralize IT operations.

(\$1,049,503) in general funds and (1.0) in FTE for transferring the budget for centralized kinship licensing to Administration.

\$1,285,394 in general funds and \$508,685 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(30.0) in FTE for a reduction in unutilized FTE.

\$9,000,000 in other fund expenditure authority for providing grants that establish new or expand resources to fill critical service needs in preventing, treating, reducing the impact of opioid misuse, or addressing the underlying risks of opioid misuse.

(0891) Board of Counselor Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$114,557	\$114,557	-
Board of Counselor Examiners Operations	-	-	\$72,987	\$72,987	-
Appropriation	-	-	\$187,544	\$187,544	-

\$72,987 in other fund expenditure authority for Board of Counselor Examiners operations.

(0892) Board of Psychology Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$90,453	\$90,453	-
Appropriation	-	-	\$90,453	\$90,453	-

There are no changes in appropriations for budget unit Board of Psychology Examiners - Informational.

(0893) Board of Social Work Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$135,869	\$135,869	-
Board of Social Work Examiners Operations	-	-	\$10,000	\$10,000	-
Appropriation	-	-	\$145,869	\$145,869	-

\$10,000 in other fund expenditure authority for Board of Social Work Examiners operations.

(0894) Board of Addiction and Prevention Professionals - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$192,552	\$192,552	-
Board of Addiction & Prevention Professionals Operations	-	-	\$7,000	\$7,000	-
Appropriation	-	-	\$199,552	\$199,552	-

\$7,000 in other fund expenditure authority for Board of Addiction and Prevention Professionals operations.

(08) DEPARTMENT OF SOCIAL SERVICES TOTALS

	General	Federal	Other	Total	FTE
Base	\$656,490,525	\$1,183,205,083	\$11,217,424	\$1,850,913,032	1,551.5
Adjustments	\$28,841,741	\$713,562	\$9,089,987	\$38,645,290	(28.0)
Appropriation	\$685,332,266	\$1,183,918,645	\$20,307,411	\$1,889,558,322	1,523.5
Personal Services	\$89,015,106	\$51,485,741	\$2,991,918	\$143,492,765	
Operating Expenses	\$596,317,160	\$1,132,432,904	\$17,315,493	\$1,746,065,557	
Total	\$685,332,266	\$1,183,918,645	\$20,307,411	\$1,889,558,322	1,523.5

Section 13.

(09) DEPARTMENT OF HEALTH

(0901) Administration, Secretary of Health

	General	Federal	Other	Total	FTE
Base	\$3,648,116	\$17,619,983	\$846,850	\$22,114,949	42.5
Federal Medical Assistance Percentage Change	\$7,895	(\$7,895)	-	-	-
Discretionary Provider Inflation of 1.4%	\$6,340	\$6,512	-	\$12,852	-
Appropriation	\$3,662,351	\$17,618,600	\$846,850	\$22,127,801	42.5

\$7,895 in general funds and (\$7,895) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$6,340 in general funds and \$6,512 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(0903) Licensure and Accreditation

	General	Federal	Other	Total	FTE
Base	\$4,292,349	\$5,733,808	\$4,082,037	\$14,108,194	71.5
Health & Safety Inspection Rate	\$78,606	-	-	\$78,606	-
Appropriation	\$4,370,955	\$5,733,808	\$4,082,037	\$14,186,800	71.5

\$78,606 in general funds for an increase in the inspection rate for food and lodging establishments.

(0904) Family and Community Health

	General	Federal	Other	Total	FTE
Base	\$6,133,104	\$54,696,795	\$7,128,196	\$67,958,095	199.5
COVID - 19 Stimulus Grants	-	(\$8,000,000)	-	(\$8,000,000)	-
Unutilized FTE and Authority	-	-	(\$500,000)	(\$500,000)	-
Appropriation	\$6,133,104	\$46,696,795	\$6,628,196	\$59,458,095	199.5

(\$8,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

(\$500,000) in other fund expenditure authority for a reduction in unutilized authority.

(0905) Laboratory Services

	General	Federal	Other	Total	FTE
Base	-	\$14,167,968	\$5,298,827	\$19,466,795	36.0
COVID - 19 Stimulus Grants	-	(\$2,000,000)	-	(\$2,000,000)	-
Appropriation	-	\$12,167,968	\$5,298,827	\$17,466,795	36.0

(\$2,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

(0907) Tobacco Prevention

	General	Federal	Other	Total	FTE
Base	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0
Appropriation	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0

There are no changes in appropriations for budget unit Tobacco Prevention.

(0908) Epidemiology, Surveillance & Informatics

	General	Federal	Other	Total	FTE
Base	\$423,732	\$4,016,792	-	\$4,440,524	10.0

Appropriation	\$423,732	\$4,016,792	-	\$4,440,524	10.0
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There are no changes in appropriations for budget unit Epidemiology, Surveillance & Informatics.

(09201) Board of Chiropractic Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$162,505	\$162,505	1.0
Appropriation	-	-	\$162,505	\$162,505	1.0

There are no changes in appropriations for budget unit Board of Chiropractic Examiners - Informational.

(09202) Board of Dentistry - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$506,746	\$506,746	-
Appropriation	-	-	\$506,746	\$506,746	-

There are no changes in appropriations for budget unit Board of Dentistry - Informational.

(09203) Board of Hearing Aid Dispensers and Audiologists - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$46,749	\$46,749	-
Appropriation	-	-	\$46,749	\$46,749	-

There are no changes in appropriations for budget unit Board of Hearing Aid Dispensers and Audiologists - Informational.

(09204) Board of Funeral Service - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$114,111	\$114,111	-
Appropriation	-	-	\$114,111	\$114,111	-

There are no changes in appropriations for budget unit Board of Funeral Service - Informational.

(09205) Board of Medical and Osteopathic Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,375,495	\$1,375,495	8.0
Appropriation	-	-	\$1,375,495	\$1,375,495	8.0

There are no changes in appropriations for budget unit Board of Medical and Osteopathic Examiners - Informational.

(09206) Board of Nursing - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,119,128	\$2,119,128	9.5
Appropriation	-	-	\$2,119,128	\$2,119,128	9.5

There are no changes in appropriations for budget unit Board of Nursing - Informational.

(09207) Board of Nursing Home Administrators - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$71,661	\$71,661	-
Appropriation	-	-	\$71,661	\$71,661	-

There are no changes in appropriations for budget unit Board of Nursing Home Administrators - Informational.

(09208) Board of Optometry - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$78,838	\$78,838	-
Appropriation	-	-	\$78,838	\$78,838	-

There are no changes in appropriations for budget unit Board of Optometry - Informational.

(09209) Board of Pharmacy - Informational

	General	Federal	Other	Total	FTE
Base	-	\$496,991	\$1,653,435	\$2,150,426	6.4
Appropriation	-	\$496,991	\$1,653,435	\$2,150,426	6.4

There are no changes in appropriations for budget unit Board of Pharmacy - Informational.

(09210) Board of Podiatry Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$30,954	\$30,954	-
Appropriation	-	-	\$30,954	\$30,954	-

There are no changes in appropriations for budget unit Board of Podiatry Examiners - Informational.

(09211) Board of Massage Therapy - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$129,102	\$129,102	-
Appropriation	-	-	\$129,102	\$129,102	-

There are no changes in appropriations for budget unit Board of Massage Therapy - Informational.

(09212) Board of Speech Language Pathology - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$75,833	\$75,833	-
Appropriation	-	-	\$75,833	\$75,833	-

There are no changes in appropriations for budget unit Board of Speech Language Pathology - Informational.

(09213) Board of Certified Professional Midwives - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$22,028	\$22,028	-
Appropriation	-	-	\$22,028	\$22,028	-

There are no changes in appropriations for budget unit Board of Certified Professional Midwives - Informational.

(09214) Board of Physical Therapy - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$160,648	\$160,648	-
Appropriation	-	-	\$160,648	\$160,648	-

There are no changes in appropriations for budget unit Board of Physical Therapy - Informational.

(09) DEPARTMENT OF HEALTH TOTALS

	General	Federal	Other	Total	FTE
Base	\$14,497,301	\$98,393,402	\$25,923,317	\$138,814,020	387.4
Adjustments	\$92,841	(\$10,001,383)	(\$500,000)	(\$10,408,542)	-
Appropriation	\$14,590,142	\$88,392,019	\$25,423,317	\$128,405,478	387.4
Personal Services	\$8,018,696	\$24,193,708	\$9,794,287	\$42,006,691	
Operating Expenses	\$6,571,446	\$64,198,311	\$15,629,030	\$86,398,787	
Total	\$14,590,142	\$88,392,019	\$25,423,317	\$128,405,478	387.4

Section 14.

(10) DEPARTMENT OF LABOR AND REGULATION

(1001) Administration, Secretary of Labor

	General	Federal	Other	Total	FTE
Base	\$1,593,588	\$14,184,493	\$2,466,141	\$18,244,222	53.7
State Digital Equity Capacity Grant	-	(\$867,000)	-	(\$867,000)	-
State Apprenticeship Agency	-	-	\$455,444	\$455,444	3.0
Apprenticeship Budget Transfer	-	-	\$445,211	\$445,211	4.0
Discretionary Provider Inflation at 1.4%	\$26,647	\$10,658	-	\$37,305	-
Unutilized FTE and Authority	-	(\$1,000,000)	-	(\$1,000,000)	-
Appropriation	\$1,620,235	\$12,328,151	\$3,366,796	\$17,315,182	60.7

(\$867,000) in federal fund expenditure authority for eliminating authority related to the State Digital Equity Capacity Grant Program.

\$455,444 in other fund expenditure authority and 3.0 in FTE for creating a new State Apprenticeship Agency program.

\$445,211 in other fund expenditure authority and 4.0 in FTE for centralizing the budget for apprenticeships.

\$26,647 in general funds and \$10,658 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(\$1,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

(1004) Reemployment Assistance

	General	Federal	Other	Total	FTE
Base	-	\$9,188,132	-	\$9,188,132	76.0
Reemployment Assistance Budget Transfer	-	-	-	-	-
Appropriation	-	\$9,188,132	-	\$9,188,132	76.0

(\$186,617) in federal fund expenditure authority and (\$186,617) in federal fund expenditure authority, totaling a change of \$0, for realigning the Reemployment Assistance budget for salaries and benefits.

(1005) Job Service

	General	Federal	Other	Total	FTE
Base	\$1,194,146	\$12,417,736	\$445,211	\$14,057,093	126.5

State Apprenticeship Agency	-	(\$455,444)	-	(\$455,444)	(3.0)
Apprenticeship Budget Transfer	-	-	(\$445,211)	(\$445,211)	(4.0)
Appropriation	\$1,194,146	\$11,962,292	-	\$13,156,438	119.5

(\$455,444) in federal fund expenditure authority and (3.0) in FTE for creating a new State Apprenticeship Agency program.

(\$445,211) in other fund expenditure authority and (4.0) in FTE for centralizing the budget for apprenticeships.

(1006) State Labor Law Administration

	General	Federal	Other	Total	FTE
Base	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3
Appropriation	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3

There are no changes in appropriations for budget unit State Labor Law Administration.

(1031) Board of Accountancy - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$472,863	\$472,863	2.7
Appropriation	-	-	\$472,863	\$472,863	2.7

There are no changes in appropriations for budget unit Board of Accountancy - Informational.

(1032) Board of Barber Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$88,818	\$88,818	0.4
Appropriation	-	-	\$88,818	\$88,818	0.4

There are no changes in appropriations for budget unit Board of Barber Examiners - Informational.

(1033) Cosmetology Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$580,513	\$580,513	4.8
Appropriation	-	-	\$580,513	\$580,513	4.8

There are no changes in appropriations for budget unit Cosmetology Commission - Informational.

(1034) Plumbing Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,217,581	\$1,217,581	9.3
Appropriation	-	-	\$1,217,581	\$1,217,581	9.3

There are no changes in appropriations for budget unit Plumbing Commission - Informational.

(1035) Board of Technical Professions - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$613,925	\$613,925	3.3
Appropriation	-	-	\$613,925	\$613,925	3.3

There are no changes in appropriations for budget unit Board of Technical Professions - Informational.

(1036) Electrical Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,831,137	\$2,831,137	23.3
Appropriation	-	-	\$2,831,137	\$2,831,137	23.3

There are no changes in appropriations for budget unit Electrical Commission - Informational.

(1037) Real Estate Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$766,782	\$766,782	5.2
Appropriation	-	-	\$766,782	\$766,782	5.2

There are no changes in appropriations for budget unit Real Estate Commission - Informational.

(1038) Abstracters Board of Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$69,568	\$69,568	-
Appropriation	-	-	\$69,568	\$69,568	-

There are no changes in appropriations for budget unit Abstracters Board of Examiners - Informational.

(1039) South Dakota Athletic Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$79,035	\$79,035	-
Appropriation	-	-	\$79,035	\$79,035	-

There are no changes in appropriations for budget unit South Dakota Athletic Commission - Informational.

(10610) Banking

	General	Federal	Other	Total	FTE
Base	-	-	\$7,611,601	\$7,611,601	44.5
Financial Institution Examiner	-	-	\$120,662	\$120,662	1.0
Appropriation	-	-	\$7,732,263	\$7,732,263	45.5

\$120,662 in other fund expenditure authority and 1.0 in FTE for a new financial institution examiner.

(10612) Trust Captive Insurance Company - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$260,850	\$260,850	-
Insurance Adjustment	-	-	(\$220,000)	(\$220,000)	-
Appropriation	-	-	\$40,850	\$40,850	-

(\$220,000) in other fund expenditure authority for an adjustment in insurance policy billings.

(1063) Insurance

	General	Federal	Other	Total	FTE
Base	-	\$46,757	\$4,939,160	\$4,985,917	40.7
Appropriation	-	\$46,757	\$4,939,160	\$4,985,917	40.7

There are no changes in appropriations for budget unit Insurance.

(10) DEPARTMENT OF LABOR AND REGULATION TOTALS

	General	Federal	Other	Total	FTE
Base	\$3,767,603	\$36,243,091	\$23,077,625	\$63,088,319	405.7
Adjustments	\$26,647	(\$2,311,786)	\$356,106	(\$1,929,033)	1.0
Appropriation	\$3,794,250	\$33,931,305	\$23,433,731	\$61,159,286	406.7
Personal Services	\$1,858,043	\$20,369,810	\$15,924,227	\$38,152,080	
Operating Expenses	\$1,936,207	\$13,561,495	\$7,509,504	\$23,007,206	
Total	\$3,794,250	\$33,931,305	\$23,433,731	\$61,159,286	406.7

Section 15.

(11) DEPARTMENT OF TRANSPORTATION

(111) General Operations

	General	Federal	Other	Total	FTE
Base	\$729,132	\$57,098,320	\$208,466,639	\$266,294,091	1,014.3
Long Term Railroad Capital Planning	-	\$40,587,309	\$3,431,271	\$44,018,580	-
Transit Provider Grants	-	\$754,506	\$26,656	\$781,162	-
Unutilized FTE and Authority	-	(\$10,000,000)	-	(\$10,000,000)	-
Appropriation	\$729,132	\$88,440,135	\$211,924,566	\$301,093,833	1,014.3

\$40,587,309 in federal fund expenditure authority and \$3,431,271 in other fund expenditure authority for railroad construction and maintenance projects.

\$754,506 in federal fund expenditure authority and \$26,656 in other fund expenditure authority for transit provider grants.

(\$10,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

(112) Construction Contracts - Informational

	General	Federal	Other	Total	FTE
Base	-	\$795,068,873	\$194,544,285	\$989,613,158	-
Unutilized FTE and Authority	-	(\$20,000,000)	-	(\$20,000,000)	-
Appropriation	-	\$775,068,873	\$194,544,285	\$969,613,158	-

(\$20,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

(11) DEPARTMENT OF TRANSPORTATION TOTALS

	General	Federal	Other	Total	FTE
Base	\$729,132	\$852,167,193	\$403,010,924	\$1,255,907,249	1,014.3
Adjustments	-	\$11,341,815	\$3,457,927	\$14,799,742	-
Appropriation	\$729,132	\$863,509,008	\$406,468,851	\$1,270,706,991	1,014.3
Personal Services	\$703,263	\$15,400,894	\$89,744,480	\$105,848,637	
Operating Expenses	\$25,869	\$848,108,114	\$316,724,371	\$1,164,858,354	
Total	\$729,132	\$863,509,008	\$406,468,851	\$1,270,706,991	1,014.3

Section 16.**(12) DEPARTMENT OF EDUCATION
(1201) General Administration**

	General	Federal	Other	Total	FTE
Base	\$4,168,167	\$6,718,238	\$435,560	\$11,321,965	48.5
Part-Time Secretary Position	-	(\$24,507)	-	(\$24,507)	(0.5)
Internal Controls Officer	\$51,058	\$34,038	-	\$85,096	0.5
COVID-19 Stimulus Grants	-	(\$2,607,000)	-	(\$2,607,000)	-
Technology Product Owner	-	-	\$100,000	\$100,000	1.0
Appropriation	\$4,219,225	\$4,120,769	\$535,560	\$8,875,554	49.5

(\$24,507) in federal fund expenditure authority and (0.5) in FTE for eliminating a part-time secretary position.

\$51,058 in general funds, \$34,038 in federal fund expenditure authority and 0.5 in FTE for a new internal controls officer position.

(\$2,607,000) in federal fund expenditure authority for reducing authority related to COVID-19 stimulus grants.

\$100,000 in other fund expenditure authority and 1.0 in FTE for a new technology product owner position.

(1210) Workforce Education Fund

	General	Federal	Other	Total	FTE
Base	-	-	\$1,125,000	\$1,125,000	-
Appropriation	-	-	\$1,125,000	\$1,125,000	-

There are no changes in appropriations for budget unit Workforce Education Fund.

(1211) State Aid to General Education

	General	Federal	Other	Total	FTE
Base	\$619,833,511	-	-	\$619,833,511	-
Target Teacher Salary Inflation of 1.4%	\$11,698,382	-	-	\$11,698,382	-
K-12 Enrollment Utilization	(\$21,298,563)	-	-	(\$21,298,563)	-
Owner-Occupied General Fund Levy Reduction	-	-	\$55,896,576	\$55,896,576	-
Appropriation	\$610,233,330	-	\$55,896,576	\$666,129,906	-

\$11,698,382 in general funds for target teacher salary inflation of 1.4%.

(\$21,298,563) in general funds for state aid to general education, due to projected declines in state aid fall enrollment.

\$55,896,576 in other fund expenditure authority for state aid to general education, from the homeowner property tax reduction fund, to offset a reduction in the owner-occupied general fund levy for property taxes payable in 2027.

(1212) State Aid to Special Education

	General	Federal	Other	Total	FTE
Base	\$103,049,903	-	-	\$103,049,903	-
State Aid to Special Education Rebase	\$2,860,236	-	-	\$2,860,236	-
Disability Level Funding Allocations Inflation of 1.4%	\$2,657,451	-	-	\$2,657,451	-

Extraordinary Expenses in Special Education	\$682,514	-	-	\$682,514	-
Appropriation	\$109,250,104	-	-	\$109,250,104	-

\$2,860,236 in general funds for state aid to special education, due to the biennial rebase of the disability level funding allocations and projected disability level child counts.

\$2,657,451 in general funds for disability level funding allocations inflation of 1.4%.

\$682,514 in general funds for an increase in the amount available for extraordinary expenses in special education.

(1213) Sparsity Payments

	General	Federal	Other	Total	FTE
Base	\$2,615,722	-	-	\$2,615,722	-
Sparsity Payments	\$14,944	-	-	\$14,944	-
Sparsity Payment Inflation of 1.4%	\$11,894	-	-	\$11,894	-
Appropriation	\$2,642,560	-	-	\$2,642,560	-

\$14,944 in general funds for payments to sparse school districts.

\$11,894 in general funds for sparsity payment inflation of 1.4%.

(1216) National Board Certified Teachers and Counselors

	General	Federal	Other	Total	FTE
Base	\$45,000	-	-	\$45,000	-
Appropriation	\$45,000	-	-	\$45,000	-

There are no changes in appropriations for budget unit National Board Certified Teachers and Counselors.

(1219) Technology in Schools

	General	Federal	Other	Total	FTE
Base	\$12,032,133	-	\$2,094,957	\$14,127,090	-
Unutilized FTE and Authority	-	-	(\$150,000)	(\$150,000)	-
Appropriation	\$12,032,133	-	\$1,944,957	\$13,977,090	-

(\$150,000) in other fund expenditure authority for a reduction in unutilized authority.

(1222) Technical Colleges

	General	Federal	Other	Total	FTE
Base	\$42,280,120	-	\$185,696	\$42,465,816	3.0
Technical Colleges Enrollment Changes	\$1,688,519	-	-	\$1,688,519	-
Bond/Lease Payment Adjustment	(\$2,098)	-	-	(\$2,098)	-
Maintenance and Repair	\$211,258	-	-	\$211,258	-
Technical Colleges Per-Student Allocation Inflation of 1.4%	\$535,933	-	-	\$535,933	-
Unutilized FTE and Authority	-	-	(\$185,696)	(\$185,696)	-
Appropriation	\$44,713,732	-	-	\$44,713,732	3.0

\$1,688,519 in general funds for formula funding based on FTE student enrollments.

(\$2,098) in general funds for existing bond payment adjustments.

\$211,258 in general funds for maintenance and repair at 1.25% of replacement value.

\$535,933 in general funds for technical colleges per-student allocation inflation of 1.4%.

(\$185,696) in other fund expenditure authority for a reduction in unutilized authority.

(1232) Education Resources

	General	Federal	Other	Total	FTE
Base	\$10,674,451	\$235,031,715	\$1,137,857	\$246,844,023	86.0
Dual Credit Program	\$270,688	-	-	\$270,688	-
National Career Readiness Certificate Testing	(\$450,000)	-	-	(\$450,000)	-
Federal Medical Assistance Percentage Change	\$4,834	(\$4,834)	-	-	-
State Personnel Development Grant	-	\$589,352	-	\$589,352	-
Professional Learning Platform	-	-	\$212,030	\$212,030	-
Reduced-Price School Meal Reimbursement	\$592,224	-	-	\$592,224	-
Unutilized FTE and Authority	-	-	(\$150,000)	(\$150,000)	-
Appropriation	\$11,092,197	\$235,616,233	\$1,199,887	\$247,908,317	86.0

\$270,688 in general funds for the dual credit program.

(\$450,000) in general funds for eliminating funding for National Career Readiness Certificate testing.

\$4,834 in general funds and (\$4,834) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$589,352 in federal fund expenditure authority for the new State Personnel Development Grant.

\$212,030 in other fund expenditure authority for the existing professional learning platform.

\$592,224 in general funds for reimbursing school districts for meals served to students eligible for reduced-price meals.

(\$150,000) in other fund expenditure authority for a reduction in unutilized authority.

(1242) History

	General	Federal	Other	Total	FTE
Base	\$3,961,762	\$1,396,050	\$2,083,164	\$7,440,976	41.0
Unutilized FTE and Authority	-	-	(\$200,000)	(\$200,000)	-
Appropriation	\$3,961,762	\$1,396,050	\$1,883,164	\$7,240,976	41.0

(\$200,000) in other fund expenditure authority for a reduction in unutilized authority.

(1243) Library Services

	General	Federal	Other	Total	FTE
Base	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0
Appropriation	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0

There are no changes in appropriations for budget unit Library Services.

(12) DEPARTMENT OF EDUCATION TOTALS

	General	Federal	Other	Total	FTE
Base	\$800,218,483	\$244,545,446	\$7,090,134	\$1,051,854,063	196.5
Adjustments	(\$470,726)	(\$2,012,951)	\$55,522,910	\$53,039,233	1.0
Appropriation	\$799,747,757	\$242,532,495	\$62,613,044	\$1,104,893,296	197.5
Personal Services	\$8,708,982	\$8,415,554	\$1,783,126	\$18,907,662	
Operating Expenses	\$791,038,775	\$234,116,941	\$60,829,918	\$1,085,985,634	
Total	\$799,747,757	\$242,532,495	\$62,613,044	\$1,104,893,296	197.5

Section 17.

(14) DEPARTMENT OF PUBLIC SAFETY

(1410) Administration, Secretary of Public Safety

	General	Federal	Other	Total	FTE
Base	\$1,375,259	\$999,608	\$13,195,539	\$15,570,406	112.0
Internal Control Coordinator	\$90,603	-	-	\$90,603	1.0
Weights and Measures Inspection Rate	\$29,529	-	-	\$29,529	-
Appropriation	\$1,495,391	\$999,608	\$13,195,539	\$15,690,538	113.0

\$90,603 in general funds and 1.0 in FTE for a new internal control coordinator position.

\$29,529 in general funds for an increase in the rate for Weights and Measures inspections.

(1421) Highway Patrol

	General	Federal	Other	Total	FTE
Base	\$1,919,836	\$4,360,910	\$38,205,048	\$44,485,794	285.0
Highway Safety Budget Transfer	-	-	-	-	-
Crash Assistance Program Increase	-	\$132,000	-	\$132,000	-
Communication Centers Contract Inflation	\$37,255	-	-	\$37,255	-
Appropriation	\$1,957,091	\$4,492,910	\$38,205,048	\$44,655,049	285.0

\$125,850 in federal fund expenditure authority and (\$125,850) in federal fund expenditure authority, totaling a change of \$0, for realigning the budget of Highway Patrol for speed and driving under the influence enforcement.

\$132,000 in federal fund expenditure authority for increased grant funding for the Crash Assistance Program to support victim witness specialists.

\$37,255 in general funds for the increased cost of contracts with State Radio communication centers in Rapid City and Pierre.

(1431) Emergency Services

	General	Federal	Other	Total	FTE
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Base	\$3,940,708	\$8,450,575	\$1,182,886	\$13,574,169	74.8
Volunteer Fire Assistance Program Elimination	-	(\$426,587)	-	(\$426,587)	-
State Fire Assistance Program Fund Swap	\$435,041	(\$647,171)	-	(\$212,130)	-
Eastern Fire Management Office	\$160,912	-	-	\$160,912	-
Appropriation	\$4,536,661	\$7,376,817	\$1,182,886	\$13,096,364	74.8

(\$426,587) in federal fund expenditure authority for eliminating the Volunteer Fire Assistance program.

\$435,041 in general funds and (\$647,171) in federal fund expenditure authority for realigning the funding for the State Fire Assistance program.

\$160,912 in general funds for creating a fire management office in the eastern half of the state.

(1441) Criminal Justice Services

	General	Federal	Other	Total	FTE
Base	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	23.0
Law Enforcement Telecommunications System Budget Transfer	-	-	-	-	-
Program Manager to Cyber Analyst Budget Transfer	-	-	-	-	1.0
Appropriation	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	24.0

\$24,719 in other fund expenditure authority and (\$24,719) in other fund expenditure authority, totaling a change of \$0, for realigning the budget of the Law Enforcement Telecommunications System to support salaries and benefits.

1.0 in FTE for transferring a position from the 911 Coordination Board.

(1451) 911 Coordination Board - Informational

	General	Federal	Other	Total	FTE
Base	-	\$250,000	\$4,649,185	\$4,899,185	2.0
911 Coordination Board Grant Program	-	-	\$1,000,000	\$1,000,000	-
911 Coordination Board Contract Inflation	-	-	\$741,169	\$741,169	-
Program Manager to Cyber Analyst Budget Transfer	-	-	(\$86,933)	(\$86,933)	(1.0)
Appropriation	-	\$250,000	\$6,303,421	\$6,553,421	1.0

\$1,000,000 in other fund expenditure authority for a new grant program to support 911 dispatch centers.

\$741,169 in other fund expenditure authority for the increased cost of contracts with entities doing work for the 911 Coordination Board.

(\$86,933) in other fund expenditure authority and (1.0) in FTE for transferring a position to Homeland Security.

(1461) One-Call Board - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,404,787	\$1,404,787	2.0
Appropriation	-	-	\$1,404,787	\$1,404,787	2.0

There are no changes in appropriations for budget unit One-Call Board - Informational.

(14) DEPARTMENT OF PUBLIC SAFETY TOTALS

	General	Federal	Other	Total	FTE
Base	\$7,983,744	\$35,967,656	\$61,802,340	\$105,753,740	498.8
Adjustments	\$753,340	(\$941,758)	\$1,654,236	\$1,465,818	1.0
Appropriation	\$8,737,084	\$35,025,898	\$63,456,576	\$107,219,558	499.8
Personal Services	\$4,973,651	\$6,146,323	\$37,396,473	\$48,516,447	
Operating Expenses	\$3,763,433	\$28,879,575	\$26,060,103	\$58,703,111	
Total	\$8,737,084	\$35,025,898	\$63,456,576	\$107,219,558	499.8

Section 18.

(15) BOARD OF REGENTS

(150) Board of Regents Central Office

	General	Federal	Other	Total	FTE
Base	\$26,543,103	\$6,053,166	\$49,735,568	\$82,331,837	66.5
Maintenance and Repair	\$147,833	-	-	\$147,833	-
Bond/Lease Payment Adjustment	(\$5,279)	-	-	(\$5,279)	-
Unutilized FTE and Authority	-	(\$5,600,000)	(\$6,000,000)	(\$11,600,000)	(1.0)
Appropriation	\$26,685,657	\$453,166	\$43,735,568	\$70,874,391	65.5

\$147,833 in general funds for maintenance and repair at 1.25% of replacement value.

(\$5,279) in general funds for existing bond payment adjustments.

(\$5,600,000) in federal fund expenditure authority, (\$6,000,000) in other fund expenditure authority and (1.0) in FTE for a reduction in unutilized authority and FTE.

(1516) Research Pool

	General	Federal	Other	Total	FTE
Base	\$4,072,951	-	-	\$4,072,951	-
Appropriation	\$4,072,951	-	-	\$4,072,951	-

There are no changes in appropriations for budget unit Research Pool.

(1517) South Dakota Scholarships

	General	Federal	Other	Total	FTE
Base	\$6,572,724	-	-	\$6,572,724	-
Post-Secondary Scholarship Grant Adjustment	\$2,919	-	-	\$2,919	-
Appropriation	\$6,575,643	-	-	\$6,575,643	-

\$2,919 in general funds for the existing post-secondary scholarship grant.

(1520) University of South Dakota

	General	Federal	Other	Total	FTE
Base	\$53,968,040	\$13,553,651	\$107,839,114	\$175,360,805	1,074.9

Utility Cost Adjustment	(\$226,541)	-	-	(\$226,541)	-
Sales and Services	-	-	\$2,450,000	\$2,450,000	-
Room and Board Utilization	-	-	\$350,000	\$350,000	-
Aquatics Facility	-	-	\$150,000	\$150,000	-
Unutilized FTE and Authority	-	(\$250,000)	(\$3,000,000)	(\$3,250,000)	(3.0)
Appropriation	\$53,741,499	\$13,303,651	\$107,789,114	\$174,834,264	1,071.9

(\$226,541) in general funds for utility cost adjustments.

\$2,450,000 in other fund expenditure authority for increased sales and services.

\$350,000 in other fund expenditure authority for existing room and board cost increases.

\$150,000 in other fund expenditure authority for the operations of a new University of South Dakota Wellness Center aquatics facility.

(\$250,000) in federal fund expenditure authority, (\$3,000,000) in other fund expenditure authority and (3.0) in FTE for a reduction in unutilized authority and FTE.

(1522) University of South Dakota Law School

	General	Federal	Other	Total	FTE
Base	\$2,697,558	\$91,567	\$3,904,151	\$6,693,276	34.3
Unutilized FTE and Authority	-	(\$50,000)	(\$250,000)	(\$300,000)	-
Appropriation	\$2,697,558	\$41,567	\$3,654,151	\$6,393,276	34.3

(\$50,000) in federal fund expenditure authority and (\$250,000) in other fund expenditure authority for a reduction in unutilized authority.

(1525) University of South Dakota School of Medicine

	General	Federal	Other	Total	FTE
Base	\$32,304,212	\$13,404,570	\$27,006,891	\$72,715,673	356.1
Physician Contracts Budget Transfer	-	-	-	-	-
Unutilized FTE and Authority	-	(\$1,000,000)	(\$3,000,000)	(\$4,000,000)	(2.0)
Appropriation	\$32,304,212	\$12,404,570	\$24,006,891	\$68,715,673	354.1

\$52,433 in general funds and (\$52,433) in general funds, totaling a change of \$0, to realign the budget for physician contracts.

(\$1,000,000) in federal fund expenditure authority, (\$3,000,000) in other fund expenditure authority and (2.0) in FTE for a reduction in unutilized authority and FTE.

(1530) South Dakota State University

	General	Federal	Other	Total	FTE
Base	\$72,948,822	\$30,298,342	\$196,260,467	\$299,507,631	1,580.7
Utility Cost Adjustment	\$730,234	-	-	\$730,234	-
Room and Board Utilization	-	-	\$2,500,000	\$2,500,000	7.0
Student Services	-	-	\$3,500,000	\$3,500,000	12.0
First Day Access for Books	-	-	\$1,500,000	\$1,500,000	-
Unutilized FTE and Authority	-	(\$250,000)	(\$3,500,000)	(\$3,750,000)	-

Appropriation	\$73,679,056	\$30,048,342	\$200,260,467	\$303,987,865	1,599.7
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\$730,234 in general funds for utility cost adjustments.

\$2,500,000 in other fund expenditure authority and 7.0 in FTE for existing room and board cost increases.

\$3,500,000 in other fund expenditure authority and 12.0 in FTE for increased student services.

\$1,500,000 in other fund expenditure authority for the increased use of existing First Day Access for Books software.

(\$250,000) in federal fund expenditure authority and (\$3,500,000) in other fund expenditure authority for a reduction in unutilized authority.

(1533) SDSU Extension

	General	Federal	Other	Total	FTE
Base	\$11,032,235	\$9,454,078	\$3,038,621	\$23,524,934	185.4
Unutilized FTE and Authority	-	(\$1,000,000)	(\$200,000)	(\$1,200,000)	(3.0)
Appropriation	\$11,032,235	\$8,454,078	\$2,838,621	\$22,324,934	182.4

(\$1,000,000) in federal fund expenditure authority, (\$200,000) in other fund expenditure authority and (3.0) in FTE for a reduction in unutilized authority and FTE.

(1536) Agricultural Experiment Station

	General	Federal	Other	Total	FTE
Base	\$15,897,987	\$27,506,154	\$20,545,254	\$63,949,395	244.3
Unutilized FTE and Authority	-	(\$750,000)	(\$1,500,000)	(\$2,250,000)	(40.0)
Appropriation	\$15,897,987	\$26,756,154	\$19,045,254	\$61,699,395	204.3

(\$750,000) in federal fund expenditure authority, (\$1,500,000) in other fund expenditure authority and (40.0) in FTE for a reduction in unutilized authority and FTE.

(1540) SD School of Mines and Technology

	General	Federal	Other	Total	FTE
Base	\$25,436,291	\$17,138,005	\$44,837,336	\$87,411,632	448.4
Utility Cost Adjustment	\$169,091	-	-	\$169,091	-
Room and Board Utilization	-	-	\$250,000	\$250,000	-
Student Services	-	-	\$750,000	\$750,000	-
Unutilized FTE and Authority	-	(\$250,000)	(\$1,000,000)	(\$1,250,000)	(5.0)
Appropriation	\$25,605,382	\$16,888,005	\$44,837,336	\$87,330,723	443.4

\$169,091 in general funds for utility cost adjustments.

\$250,000 in other fund expenditure authority for existing room and board cost increases.

\$750,000 in other fund expenditure authority for increased student services.

(\$250,000) in federal fund expenditure authority, (\$1,000,000) in other fund expenditure authority and (5.0) in FTE for a reduction in unutilized authority and FTE.

(1550) Northern State University

	General	Federal	Other	Total	FTE
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Base	\$17,571,400	\$2,376,019	\$27,082,910	\$47,030,329	321.1
Utility Cost Adjustment	\$15,560	-	-	\$15,560	-
Room and Board Utilization	-	-	\$300,000	\$300,000	-
Sponsored Programs Director	-	-	\$127,000	\$127,000	-
Unutilized FTE and Authority	-	(\$500,000)	(\$1,000,000)	(\$1,500,000)	(5.0)
Appropriation	\$17,586,960	\$1,876,019	\$26,509,910	\$45,972,889	316.1

\$15,560 in general funds for utility cost adjustments.

\$300,000 in other fund expenditure authority for existing room and board cost increases.

\$127,000 in other fund expenditure authority for new director of sponsored programs position.

(\$500,000) in federal fund expenditure authority, (\$1,000,000) in other fund expenditure authority and (5.0) in FTE for a reduction in unutilized authority and FTE.

(1551) NSU Center for Statewide High School E-Learning

	General	Federal	Other	Total	FTE
Base	\$4,290,614	-	-	\$4,290,614	40.9
Appropriation	\$4,290,614	-	-	\$4,290,614	40.9

There are no changes in appropriations for budget unit NSU Center for Statewide High School E-Learning.

(1560) Black Hills State University

	General	Federal	Other	Total	FTE
Base	\$16,721,674	\$5,578,792	\$29,516,304	\$51,816,770	336.5
Utility Cost Adjustment	\$30,238	-	-	\$30,238	-
Room and Board Utilization	-	-	\$100,000	\$100,000	-
Student Services	-	-	\$50,000	\$50,000	-
Academic & Athletic Camps	-	-	\$275,000	\$275,000	-
Grant & Contract Inflation	-	-	\$100,000	\$100,000	-
Auxiliary System	-	-	\$575,000	\$575,000	-
Unutilized FTE and Authority	-	(\$750,000)	(\$1,000,000)	(\$1,750,000)	(1.0)
Appropriation	\$16,751,912	\$4,828,792	\$29,616,304	\$51,197,008	335.5

\$30,238 in general funds for utility cost adjustments.

\$100,000 in other fund expenditure authority for existing room and board cost increases.

\$50,000 in other fund expenditure authority for existing student services.

\$275,000 in other fund expenditure authority for the increased cost of existing academic and athletic camps.

\$100,000 in other fund expenditure authority for a new grant and contract inflation.

\$575,000 in other fund expenditure authority for increased auxiliary systems costs.

(\$750,000) in federal fund expenditure authority, (\$1,000,000) in other fund expenditure authority and (1.0) in FTE for a reduction in unutilized authority and FTE.

(1570) Dakota State University

	General	Federal	Other	Total	FTE
Base	\$16,029,465	\$5,217,130	\$45,207,226	\$66,453,821	344.8
Utility Cost Adjustment	\$273,679	-	-	\$273,679	-
Unutilized FTE and Authority	-	(\$1,000,000)	(\$4,750,000)	(\$5,750,000)	-
Appropriation	\$16,303,144	\$4,217,130	\$40,457,226	\$60,977,500	344.8

\$273,679 in general funds for utility cost adjustments.

(\$1,000,000) in federal fund expenditure authority and (\$4,750,000) in other fund expenditure authority for a reduction in unutilized authority.

(1580) SD Services for the Deaf

	General	Federal	Other	Total	FTE
Base	\$3,127,199	-	\$468,673	\$3,595,872	26.0
Utility Cost Adjustment	\$4,176	-	-	\$4,176	-
Summer Outreach Salaries	-	-	\$25,000	\$25,000	-
Unutilized FTE and Authority	-	-	(\$50,000)	(\$50,000)	-
Appropriation	\$3,131,375	-	\$443,673	\$3,575,048	26.0

\$4,176 in general funds for utility cost adjustments.

\$25,000 in other fund expenditure authority for increased summer outreach programming staff wages.

(\$50,000) in other fund expenditure authority for a reduction in unutilized authority.

(1590) SD School for the Blind and Visually Impaired

	General	Federal	Other	Total	FTE
Base	\$3,998,597	\$93,908	\$412,778	\$4,505,283	45.6
Utility Cost Adjustment	\$8,199	-	-	\$8,199	-
Unutilized FTE and Authority	-	-	(\$50,000)	(\$50,000)	(2.0)
Appropriation	\$4,006,796	\$93,908	\$362,778	\$4,463,482	43.6

\$8,199 in general funds for utility cost adjustments.

(\$50,000) in other fund expenditure authority and (2.0) in FTE for a reduction in unutilized authority and FTE.

(15) BOARD OF REGENTS TOTALS

	General	Federal	Other	Total	FTE
Base	\$313,212,872	\$130,765,382	\$555,855,293	\$999,833,547	5,105.5
Adjustments	\$1,150,109	(\$11,400,000)	(\$12,298,000)	(\$22,547,891)	(43.0)
Appropriation	\$314,362,981	\$119,365,382	\$543,557,293	\$977,285,656	5,062.5
Personal Services	\$258,292,816	\$54,483,285	\$273,452,879	\$586,228,980	
Operating Expenses	\$56,070,165	\$64,882,097	\$270,104,414	\$391,056,676	
Total	\$314,362,981	\$119,365,382	\$543,557,293	\$977,285,656	5,062.5

Section 19.

(16) DEPARTMENT OF THE MILITARY
(1611) Adjutant General

	General	Federal	Other	Total	FTE
Base	\$3,417,978	\$10,306	\$29,254	\$3,457,538	5.3
National Guard Tuition Assistance	(\$250,000)	-	-	(\$250,000)	-
Assistant Adjutant General	\$48,750	-	-	\$48,750	-
National Guard Museum Maintenance	-	-	\$20,000	\$20,000	-
Unutilized FTE and Authority	-	(\$10,306)	-	(\$10,306)	-
Appropriation	\$3,216,728	-	\$49,254	\$3,265,982	5.3

(\$250,000) in general funds for realigning the budget of the National Guard Tuition Assistance Program with lower utilization.

\$48,750 in general funds for a new assistant adjutant general position.

\$20,000 in other fund expenditure authority for the maintenance and repair of the National Guard Museum.

(\$10,306) in federal fund expenditure authority for a reduction in unutilized authority.

(1621) Army Guard

	General	Federal	Other	Total	FTE
Base	\$3,198,774	\$18,162,031	-	\$21,360,805	63.1
Utility Cost Adjustment	\$30,514	\$100,431	-	\$130,945	-
Maintenance and Repair	\$65,418	\$74,379	-	\$139,797	-
Appropriation	\$3,294,706	\$18,336,841	-	\$21,631,547	63.1

\$30,514 in general funds and \$100,431 in federal fund expenditure authority for adjustments in utility expenses.

\$65,418 in general funds and \$74,379 in federal fund expenditure authority for maintenance and repair at 1.25% of replacement value.

(1624) Air Guard

	General	Federal	Other	Total	FTE
Base	\$646,580	\$8,524,356	-	\$9,170,936	48.0
Utility Cost Adjustment	\$14,159	\$42,478	-	\$56,637	-
Appropriation	\$660,739	\$8,566,834	-	\$9,227,573	48.0

\$14,159 in general funds and \$42,478 in federal fund expenditure authority for adjustments in utility expenses.

(16) DEPARTMENT OF THE MILITARY TOTALS

	General	Federal	Other	Total	FTE
Base	\$7,263,332	\$26,696,693	\$29,254	\$33,989,279	116.4
Adjustments	(\$91,159)	\$206,982	\$20,000	\$135,823	-
Appropriation	\$7,172,173	\$26,903,675	\$49,254	\$34,125,102	116.4
Personal Services	\$1,545,220	\$8,737,971	\$0	\$10,283,191	
Operating Expenses	\$5,626,953	\$18,165,704	\$49,254	\$23,841,911	
Total	\$7,172,173	\$26,903,675	\$49,254	\$34,125,102	116.4

Section 20.

(17) DEPARTMENT OF VETERANS' AFFAIRS

(1711) Veterans' Benefits and Services

	General	Federal	Other	Total	FTE
Base	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0
Appropriation	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0

There are no changes in appropriations for budget unit Veterans' Benefits and Services.

(1721) State Veterans' Home

	General	Federal	Other	Total	FTE
Base	\$3,104,352	\$3,188,035	\$6,780,829	\$13,073,216	118.2
Federal Medical Assistance Percentage Change	\$51,681	(\$51,681)	-	-	-
Utility Cost Adjustment	-	-	\$31,189	\$31,189	-
Unutilized FTE and Authority	-	-	-	-	(5.0)
Appropriation	\$3,156,033	\$3,136,354	\$6,812,018	\$13,104,405	113.2

\$51,681 in general funds and (\$51,681) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$31,189 in other fund expenditure authority for adjustments in utility expenses.

(5.0) in FTE for a reduction in unutilized FTE.

(1731) State Veterans' Cemetery

	General	Federal	Other	Total	FTE
Base	\$176,721	-	\$359,394	\$536,115	7.0
State Veterans' Cemetery Maintenance Costs	-	-	\$29,295	\$29,295	-
Appropriation	\$176,721	-	\$388,689	\$565,410	7.0

\$29,295 in other fund expenditure authority for utility and maintenance costs related to the expansion of the State Veterans' Cemetery.

(17) DEPARTMENT OF VETERANS' AFFAIRS TOTALS

	General	Federal	Other	Total	FTE
Base	\$5,677,840	\$3,473,518	\$7,201,303	\$16,352,661	147.2
Adjustments	\$51,681	(\$51,681)	\$60,484	\$60,484	(5.0)
Appropriation	\$5,729,521	\$3,421,837	\$7,261,787	\$16,413,145	142.2
Personal Services	\$4,997,247	\$3,366,017	\$3,364,859	\$11,728,123	
Operating Expenses	\$732,274	\$55,820	\$3,896,928	\$4,685,022	
Total	\$5,729,521	\$3,421,837	\$7,261,787	\$16,413,145	142.2

Section 21.

(18) DEPARTMENT OF CORRECTIONS

(1811) Administration

	General	Federal	Other	Total	FTE
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Base	\$6,513,390	\$993,528	-	\$7,506,918	33.0
Appropriation	\$6,513,390	\$993,528	-	\$7,506,918	33.0

There are no changes in appropriations for budget unit Administration.

(1821) Mike Durfee State Prison

	General	Federal	Other	Total	FTE
Base	\$32,135,358	\$257,954	-	\$32,393,312	224.0
Food Contract Inflation	(\$352,007)	-	-	(\$352,007)	-
Adult Corrections Population Change	\$620,275	-	-	\$620,275	-
Utility Cost Adjustment	\$17,256	-	-	\$17,256	-
Appropriation	\$32,420,882	\$257,954	-	\$32,678,836	224.0

(\$352,007) in general funds for adjustments in the meal rates at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

\$620,275 in general funds for adjustments in food service expenses based on the projected average daily offender population at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

\$17,256 in general funds for adjustments in utility expenses at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

(1822) State Penitentiary

	General	Federal	Other	Total	FTE
Base	\$38,533,091	\$94,702	\$130,078	\$38,757,871	317.0
Food Contract Inflation	\$142,496	-	-	\$142,496	-
Adult Corrections Population Change	(\$72,957)	-	-	(\$72,957)	-
Correctional Officers Budget Transfer	\$763,924	-	-	\$763,924	10.0
Utility Cost Adjustment	(\$400,522)	-	-	(\$400,522)	-
Unutilized FTE and Authority	-	-	-	-	(10.0)
Appropriation	\$38,966,032	\$94,702	\$130,078	\$39,190,812	317.0

\$142,496 in general funds for adjustments in the meal rates at the State Penitentiary, Jameson Prison Annex, and Sioux Falls Minimum Center.

(\$72,957) in general funds for adjustments in food service expenses based on the projected average daily offender population at the State Penitentiary, Jameson Prison Annex, and Sioux Falls Minimum Center.

\$763,924 in general funds and 10.0 in FTE for the transfer of correctional officers from the Pierre Minimum Center to the State Penitentiary and the Jameson Prison Annex, due to the decommissioning of the Pierre Minimum Center.

(\$400,522) in general funds for adjustments in utility expenses.

(10.0) in FTE for a reduction in unutilized FTE.

(1823) Women's Prison

	General	Federal	Other	Total	FTE
Base	\$11,079,074	\$70,833	-	\$11,149,907	89.0
Food Contract Inflation	\$26,163	-	-	\$26,163	-

Adult Corrections Population Change	(\$209,755)	-	-	(\$209,755)	-
Utility Cost Adjustment	\$15,937	-	-	\$15,937	-
Pierre Minimum Center Decommissioning	(\$1,229,633)	-	-	(\$1,229,633)	(6.0)
Correctional Officers Budget Transfer	(\$763,924)	-	-	(\$763,924)	(10.0)
Appropriation	\$8,917,862	\$70,833	-	\$8,988,695	73.0

\$26,163 in general funds for adjustments in the meal rates.

(\$209,755) in general funds for adjustments in food service expenses based on the projected average daily offender population at the South Dakota Women's Prison and Pierre Minimum Center.

\$15,937 in general funds for adjustments in utility expenses.

(\$1,229,633) in general funds and (6.0) in FTE for the permanent closure of the Pierre Minimum Center.

(\$763,924) in general funds and (10.0) in FTE for the transfer of correctional officers from the Pierre Minimum Center to the State Penitentiary and the Jameson Prison Annex, due to the decommissioning of the Pierre Minimum Center.

(1824) Pheasantland Industries

	General	Federal	Other	Total	FTE
Base	-	-	\$5,174,060	\$5,174,060	18.0
Appropriation	-	-	\$5,174,060	\$5,174,060	18.0

There are no changes in appropriations for budget unit Pheasantland Industries.

(1825) Rapid City Correctional Facility

	General	Federal	Other	Total	FTE
Base	-	-	-	-	-
Rapid City Correctional Facility - Administration	\$761,558	-	-	\$761,558	7.0
Rapid City Correctional Facility - Clothing Services	\$227,664	-	-	\$227,664	1.0
Food Contract Inflation	\$26,911	-	-	\$26,911	-
Rapid City Correctional Facility - Food Services	\$497,987	-	-	\$497,987	-
Adult Corrections Population Change	\$200,634	-	-	\$200,634	-
Rapid City Correctional Facility - Prisoner Compensation	\$54,454	-	-	\$54,454	-
Rapid City Correctional Facility - Education and Programs	\$986,366	-	-	\$986,366	10.0
Rapid City Correctional Facility - Housing Unit Management	\$1,549,762	-	-	\$1,549,762	16.0
Rapid City Correctional Facility - Security Operations	\$6,732,583	-	-	\$6,732,583	80.0
Rapid City Correctional Facility - Physical Plant	\$1,066,008	-	-	\$1,066,008	3.0
Appropriation	\$12,103,927	-	-	\$12,103,927	117.0

\$761,558 in general funds and 7.0 in FTE for the costs of Administration within the new Rapid City Correctional Facility.

\$227,664 in general funds and 1.0 in FTE for the costs of Clothing Services within the new Rapid City Correctional Facility.

\$26,911 in general funds for adjustments in the meal rates.

\$497,987 in general funds for the costs of Food Services within the new Rapid City Correctional Facility.

\$200,634 in general funds for adjustments in food service expenses based on the projected average daily offender population.

\$54,454 in general funds for the costs of Prisoner Compensation within the new Rapid City Correctional Facility.

\$986,366 in general funds and 10.0 in FTE for the costs of Education and Programs within the new Rapid City Correctional Facility.

\$1,549,762 in general funds and 16.0 in FTE for the costs of Housing Unit Management within the new Rapid City Correctional Facility.

\$6,732,583 in general funds and 80.0 in FTE for the costs of Security Operations within the new Rapid City Correctional Facility.

\$1,066,008 in general funds and 3.0 in FTE for the costs of the Physical Plant within the new Rapid City Correctional Facility.

(1826) Inmate Services

	General	Federal	Other	Total	FTE
Base	\$45,547,512	\$132,372	-	\$45,679,884	197.9
Medical Contract Expansion and Inflation	\$1,138,840	-	-	\$1,138,840	-
Nursing Positions to Contract Nursing Authority Budget Transfer	-	-	-	-	(20.0)
Women's Prison Medical Services Reduction	(\$2,397,900)	-	-	(\$2,397,900)	-
Rapid City Correctional Facility - Inmate Medical	\$4,952,724	-	-	\$4,952,724	22.0
Discretionary Provider Inflation of 1.4%	\$135,778	-	-	\$135,778	-
Unutilized FTE and Authority	-	-	-	-	(10.0)
Appropriation	\$49,376,954	\$132,372	-	\$49,509,326	189.9

\$1,138,840 in general funds for expansion and inflation in the cost of medical services.

(20.0) in FTE for the transfer of authority for nursing positions to authority for contract nursing.

(\$2,397,900) in general funds for the reduction of medical services at the South Dakota Women's Prison, due to the decommissioning of the Pierre Minimum Center.

\$4,952,724 in general funds and 22.0 in FTE for the cost of Inmate Services to support the medical care of offenders in the new Rapid City Correctional Facility.

\$135,778 in general funds for discretionary provider inflation of 1.4%.

(10.0) in FTE for a reduction in unutilized FTE.

(1827) Parole Services

	General	Federal	Other	Total	FTE
Base	\$9,092,886	-	-	\$9,092,886	74.0
Payments to County Jails for Housing Parolees Increase	\$275,000	-	-	\$275,000	-
Appropriation	\$9,367,886	-	-	\$9,367,886	74.0

\$275,000 in general funds for an increase in payments to counties for housing parolees in jails.

(1831) Juvenile Community Corrections

	General	Federal	Other	Total	FTE
Base	\$14,729,309	\$1,766,879	-	\$16,496,188	21.7
Federal Medical Assistance Percentage Change	\$23,844	(\$23,844)	-	-	-
Juvenile Corrections Population Change	(\$1,353,631)	(\$327,882)	-	(\$1,681,513)	-
Discretionary Provider Inflation of 1.4%	\$101,964	\$19,668	-	\$121,632	-
Appropriation	\$13,501,486	\$1,434,821	-	\$14,936,307	21.7

\$23,844 in general funds and (\$23,844) in federal fund expenditure authority for a change in the federal medical assistance percentage.

(\$1,353,631) in general funds and (\$327,882) in federal fund expenditure authority for adjustments in projected juvenile placements.

\$101,964 in general funds and \$19,668 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(18) DEPARTMENT OF CORRECTIONS TOTALS

	General	Federal	Other	Total	FTE
Base	\$157,630,620	\$3,316,268	\$5,304,138	\$166,251,026	974.6
Adjustments	\$13,537,799	(\$332,058)	-	\$13,205,741	93.0
Appropriation	\$171,168,419	\$2,984,210	\$5,304,138	\$179,456,767	1,067.6
Personal Services	\$99,972,950	\$567,825	\$1,692,734	\$102,233,509	
Operating Expenses	\$71,195,469	\$2,416,385	\$3,611,404	\$77,223,258	
Total	\$171,168,419	\$2,984,210	\$5,304,138	\$179,456,767	1,067.6

Section 22.

(19) DEPARTMENT OF HUMAN SERVICES

(1900) Administration, Secretary of Human Services

	General	Federal	Other	Total	FTE
Base	\$1,892,536	\$1,715,879	\$3,537	\$3,611,952	30.0
Assistant Director to Internal Controls Budget Transfer	\$60,890	\$60,890	-	\$121,780	1.0
Appropriation	\$1,953,426	\$1,776,769	\$3,537	\$3,733,732	31.0

\$60,890 in general funds, \$60,890 in federal fund expenditure authority and 1.0 in FTE for transferring a vacant assistant director position to create a new internal controls position.

(1910) Developmental Disabilities

	General	Federal	Other	Total	FTE
Base	\$136,485,631	\$154,874,521	\$10,085,783	\$301,445,935	36.5
Federal Medical Assistance Percentage Change	\$2,298,900	(\$2,476,993)	\$178,093	-	-
Medicaid and Other Program Utilization	\$10,773,708	\$12,640,063	\$1,639,839	\$25,053,610	-
Unutilized FTE and Authority	-	-	(\$750,000)	(\$750,000)	-
Discretionary Provider Inflation of 1.4%	\$1,912,629	\$2,058,492	\$143,694	\$4,114,815	-
Appropriation	\$151,470,868	\$167,096,083	\$11,297,409	\$329,864,360	36.5

\$2,298,900 in general funds, (\$2,476,993) in federal fund expenditure authority and \$178,093 in other fund expenditure authority for a change in the federal medical assistance percentage.

\$10,773,708 in general funds, \$12,640,063 in federal fund expenditure authority and \$1,639,839 in other fund expenditure authority for increased Medicaid and other agency program utilization.

(\$750,000) in other fund expenditure authority for a reduction in unutilized authority.

\$1,912,629 in general funds, \$2,058,492 in federal fund expenditure authority and \$143,694 in other fund expenditure authority for discretionary provider inflation of 1.4%.

(1911) South Dakota Developmental Center - Redfield

	General	Federal	Other	Total	FTE
Base	\$13,216,546	\$13,760,086	\$857,224	\$27,833,856	259.1
Federal Medical Assistance Percentage Change	\$227,765	(\$227,765)	-	-	-
Utility Cost Adjustment	\$8,184	\$8,408	-	\$16,592	-
Appropriation	\$13,452,495	\$13,540,729	\$857,224	\$27,850,448	259.1

\$227,765 in general funds and (\$227,765) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$8,184 in general funds and \$8,408 in federal fund expenditure authority for adjustments in utility expenses.

(1920) Long Term Services and Supports

	General	Federal	Other	Total	FTE
Base	\$162,903,835	\$198,595,072	\$982,568	\$362,481,475	101.0
Homemaker Fees Fund Swap	(\$284,467)	-	\$284,467	-	-
Federal Medical Assistance Percentage Change	\$2,613,881	(\$2,613,881)	-	-	-
Medicaid and Other Program Utilization	\$5,113,439	\$5,030,438	\$115,749	\$10,259,626	-
Title III Meal Programs	\$476,186	\$935,937	-	\$1,412,123	-
Discretionary Provider Inflation of 1.4%	\$2,649,877	\$2,754,703	-	\$5,404,580	-
Appropriation	\$173,472,751	\$204,702,269	\$1,382,784	\$379,557,804	101.0

(\$284,467) in general funds and \$284,467 in other fund expenditure authority for using collected homemaker fees.

\$2,613,881 in general funds and (\$2,613,881) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$5,113,439 in general funds, \$5,030,438 in federal fund expenditure authority and \$115,749 in other fund expenditure authority for increased Medicaid and other agency program utilization.

\$476,186 in general funds and \$935,937 in federal fund expenditure authority for the increased costs of Title III meal programs.

\$2,649,877 in general funds and \$2,754,703 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(1950) Rehabilitation Services

	General	Federal	Other	Total	FTE
Base	\$7,049,678	\$22,603,709	\$2,446,235	\$32,099,622	102.1
Disability Determination Service	-	\$480,000	-	\$480,000	-
Federal Medical Assistance Percentage Change	\$64,747	(\$64,747)	-	-	-
Discretionary Provider Inflation of 1.4%	\$94,232	\$108,359	\$5,772	\$208,363	-
Appropriation	\$7,208,657	\$23,127,321	\$2,452,007	\$32,787,985	102.1

\$480,000 in federal fund expenditure authority for changes in the workload of the in-state Disability Determination Service.

\$64,747 in general funds and (\$64,747) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$94,232 in general funds, \$108,359 in federal fund expenditure authority and \$5,772 in other fund expenditure authority for discretionary provider inflation of 1.4%.

(1951) Telecommunication Devices for the Deaf

	General	Federal	Other	Total	FTE
Base	-	-	\$1,301,680	\$1,301,680	-
Appropriation	-	-	\$1,301,680	\$1,301,680	-

There are no changes in appropriations for budget unit Telecommunication Devices for the Deaf.

(1970) Service to the Blind and Visually Impaired

	General	Federal	Other	Total	FTE
Base	\$1,202,590	\$3,211,994	\$555,410	\$4,969,994	29.2
Assistant Director to Internal Controls Budget Transfer	(\$60,890)	(\$60,890)	-	(\$121,780)	(1.0)
Discretionary Provider Inflation of 1.4%	\$4,969	\$4,378	-	\$9,347	-
Appropriation	\$1,146,669	\$3,155,482	\$555,410	\$4,857,561	28.2

(\$60,890) in general funds, (\$60,890) in federal fund expenditure authority and (1.0) in FTE for transferring a vacant assistant director position to create a new internal controls position.

\$4,969 in general funds and \$4,378 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

(19) DEPARTMENT OF HUMAN SERVICES TOTALS

General	Federal	Other	Total	FTE
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Base	\$322,750,816	\$394,761,261	\$16,232,437	\$733,744,514	557.9
Adjustments	\$25,954,050	\$18,637,392	\$1,617,614	\$46,209,056	-
Appropriation	\$348,704,866	\$413,398,653	\$17,850,051	\$779,953,570	557.9
Personal Services	\$19,275,588	\$28,973,831	\$302,873	\$48,552,292	
Operating Expenses	\$329,429,278	\$384,424,822	\$17,547,178	\$731,401,278	
Total	\$348,704,866	\$413,398,653	\$17,850,051	\$779,953,570	557.9

Section 23.(25) SOUTH DAKOTA RETIREMENT SYSTEM
(2501) South Dakota Retirement System

	General	Federal	Other	Total	FTE
Base	-	-	\$6,537,548	\$6,537,548	35.0
Appropriation	-	-	\$6,537,548	\$6,537,548	35.0

There are no changes in appropriations for budget unit South Dakota Retirement System.

(25) SOUTH DAKOTA RETIREMENT SYSTEM TOTALS

	General	Federal	Other	Total	FTE
Base	-	-	\$6,537,548	\$6,537,548	35.0
Adjustments	-	-	-	-	-
Appropriation	-	-	\$6,537,548	\$6,537,548	35.0
Personal Services	\$0	\$0	\$3,935,374	\$3,935,374	
Operating Expenses	\$0	\$0	\$2,602,174	\$2,602,174	
Total	\$0	\$0	\$6,537,548	\$6,537,548	35.0

Section 24.(26) PUBLIC UTILITIES COMMISSION
(2610) Public Utilities Commission (PUC)

	General	Federal	Other	Total	FTE
Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
Consumer Affairs Representatives Fund Swap	\$185,440	-	(\$185,440)	-	-
Consumer Affairs Manager Fund Swap	\$128,720	-	(\$128,720)	-	-
Commissioners Fund Swap	\$109,875	-	(\$109,875)	-	-
Regional Transmission Organization Analyst Budget Transfer	\$170,232	-	(\$170,232)	-	-
Staff Analysts Budget Transfer	\$64,151	-	(\$64,151)	-	-
Appropriation	\$1,421,812	\$421,672	\$3,554,043	\$5,397,527	31.2

\$185,440 in general funds and (\$185,440) in other fund expenditure authority for realigning the budget of consumer affairs representative positions.

\$128,720 in general funds and (\$128,720) in other fund expenditure authority for realigning the budget of a consumer affairs manager position.

\$109,875 in general funds and (\$109,875) in other fund expenditure authority for realigning the budgets of three commissioners.

\$170,232 in general funds and (\$170,232) in other fund expenditure authority for realigning the budget for a regional transmission organization analyst.

\$64,151 in general funds and (\$64,151) in other fund expenditure authority for realigning the budget for staff analysts for regional transmission organization work.

(26) PUBLIC UTILITIES COMMISSION TOTALS

	General	Federal	Other	Total	FTE
Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
Adjustments	\$658,418	-	(\$658,418)	-	-
Appropriation	\$1,421,812	\$421,672	\$3,554,043	\$5,397,527	31.2
Personal Services	\$1,235,893	\$339,117	\$2,627,152	\$4,202,162	
Operating Expenses	\$185,919	\$82,555	\$926,891	\$1,195,365	
Total	\$1,421,812	\$421,672	\$3,554,043	\$5,397,527	31.2

Section 25.

(27) UNIFIED JUDICIAL SYSTEM

(2701) State Bar Association - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$640,253	\$640,253	3.0
Appropriation	-	-	\$640,253	\$640,253	3.0

There are no changes in appropriations for budget unit State Bar Association - Informational.

(271) Unified Judicial System

	General	Federal	Other	Total	FTE
Base	\$65,447,413	\$346,249	\$14,600,518	\$80,394,180	608.7
Court Services Secretary - 2nd Circuit	\$59,658	-	-	\$59,658	1.0
Drug and DUI Court Utilization	(\$159,396)	-	-	(\$159,396)	-
Alternative Care Grant Program	\$365,000	-	-	\$365,000	-
Discretionary Provider Inflation at 1.4%	\$51,119	-	-	\$51,119	-
Unutilized FTE and Authority	-	-	(\$200,000)	(\$200,000)	-
Appropriation	\$65,763,794	\$346,249	\$14,400,518	\$80,510,561	609.7

(\$159,396) in general funds for decreased treatment costs of drug and DUI court participants.

\$365,000 in general funds for the potential cost of new participants in the alternative care program.

\$51,119 in general funds for discretionary provider inflation at 1.4%.

(\$200,000) in other fund expenditure authority for a reduction in unutilized authority.

(272) Equal Access to Our Courts

	General	Federal	Other	Total	FTE
Base	\$300,000	-	\$200,000	\$500,000	-

Appropriation	\$300,000	-	\$200,000	\$500,000	-
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There are no changes in appropriations for budget unit Equal Access to Our Courts.

(273) Indigent Legal Services

	General	Federal	Other	Total	FTE
Base	\$1,454,402	-	-	\$1,454,402	7.0
Appropriation	\$1,454,402	-	-	\$1,454,402	7.0

There are no changes in appropriations for budget unit Indigent Legal Services.

(27) UNIFIED JUDICIAL SYSTEM TOTALS

	General	Federal	Other	Total	FTE
Base	\$67,201,815	\$346,249	\$15,440,771	\$82,988,835	618.7
Adjustments	\$316,381	-	(\$200,000)	\$116,381	1.0
Appropriation	\$67,518,196	\$346,249	\$15,240,771	\$83,105,216	619.7
Personal Services	\$59,430,516	\$75,952	\$4,230,071	\$63,736,539	
Operating Expenses	\$8,087,680	\$270,297	\$11,010,700	\$19,368,677	
Total	\$67,518,196	\$346,249	\$15,240,771	\$83,105,216	619.7

Section 26.

(28) LEGISLATIVE BRANCH

(2810) Legislative Operations

	General	Federal	Other	Total	FTE
Base	\$9,531,882	-	-	\$9,531,882	38.6
Assistant Code Counsel	\$150,000	-	-	\$150,000	1.0
Legislative Editor	\$150,000	-	-	\$150,000	1.0
Shirts for Pages	\$4,000	-	-	\$4,000	-
Analyst/Attorney	\$150,000	-	-	\$150,000	1.0
Appropriation	\$9,985,882	-	-	\$9,985,882	41.6

\$150,000 in general funds and 1.0 in FTE for a new assistant code counsel position.

\$150,000 in general funds and 1.0 in FTE for a new legislative editor position.

\$4,000 in general funds for legislative page shirts.

\$150,000 in general funds and 1.0 in FTE for a new analyst/attorney position.

(2815) Legislative Priority Fund

	General	Federal	Other	Total	FTE
Base	-	-	\$755,066	\$755,066	-
Appropriation	-	-	\$755,066	\$755,066	-

There are no changes in appropriations for budget unit Legislative Priority Fund.

(2880) Auditor General

	General	Federal	Other	Total	FTE
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Base	\$5,977,525	-	-	\$5,977,525	43.0
Appropriation	\$5,977,525	-	-	\$5,977,525	43.0

There are no changes in appropriations for budget unit Auditor General.

(28) LEGISLATIVE BRANCH TOTALS

	General	Federal	Other	Total	FTE
Base	\$15,509,407	-	\$755,066	\$16,264,473	81.6
Adjustments	\$454,000	-	-	\$454,000	3.0
Appropriation	\$15,963,407	-	\$755,066	\$16,718,473	84.6
Personal Services	\$5,428,122	\$0	\$0	\$5,428,122	
Operating Expenses	\$549,403	\$0	\$0	\$549,403	
Single Line Item Appropriation	\$9,985,882	\$0	\$755,066	\$10,740,948	
Total	\$15,963,407	\$0	\$755,066	\$16,718,473	84.6

Section 27.

(29) OFFICE OF THE ATTORNEY GENERAL
(2900) Legal Services Program

	General	Federal	Other	Total	FTE
Base	\$7,790,770	\$1,028,903	\$4,318,986	\$13,138,659	77.0
Legal Assistant in Rapid City	\$99,370	-	-	\$99,370	1.0
Medicaid Fraud, Abuse, and Neglect Services Fund Swap	-	\$239,682	(\$239,682)	-	-
Consumer Protection Special Projects Coordinator	-	-	\$91,009	\$91,009	1.0
Appropriation	\$7,890,140	\$1,268,585	\$4,170,313	\$13,329,038	79.0

\$99,370 in general funds and 1.0 in FTE for a new legal assistant position in the Rapid City office.

\$239,682 in federal fund expenditure authority and (\$239,682) in other fund expenditure authority for realigning the budget of the Medicaid Fraud, Abuse, and Neglect Services Division.

\$91,009 in other fund expenditure authority and 1.0 in FTE for a new special projects coordinator position in the Consumer Protection Division.

(2911) Criminal Investigation

	General	Federal	Other	Total	FTE
Base	\$12,315,436	\$4,675,983	\$7,562,180	\$24,553,599	121.5
Cooperative Disability Investigations Fund Swap	-	\$514,832	(\$514,832)	-	-
Unutilized FTE and Authority	-	-	(\$85,000)	(\$85,000)	-
Appropriation	\$12,315,436	\$5,190,815	\$6,962,348	\$24,468,599	121.5

\$514,832 in federal fund expenditure authority and (\$514,832) in other fund expenditure authority for realigning the budget of the Cooperative Disability Investigations program.

(\$85,000) in other fund expenditure authority for a reduction in unutilized authority.

(2912) Law Enforcement Training

	General	Federal	Other	Total	FTE
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Base	\$317,806	-	\$3,031,262	\$3,349,068	14.5
Appropriation	\$317,806	-	\$3,031,262	\$3,349,068	14.5

There are no changes in appropriations for budget unit Law Enforcement Training.

(2913) 911 Training

	General	Federal	Other	Total	FTE
Base	-	-	\$279,141	\$279,141	2.0
Appropriation	-	-	\$279,141	\$279,141	2.0

There are no changes in appropriations for budget unit 911 Training.

(2915) Insurance Fraud Unit - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$347,848	\$347,848	3.0
Appropriation	-	-	\$347,848	\$347,848	3.0

There are no changes in appropriations for budget unit Insurance Fraud Unit - Informational.

(29) OFFICE OF THE ATTORNEY GENERAL TOTALS

	General	Federal	Other	Total	FTE
Base	\$20,424,012	\$5,704,886	\$15,539,417	\$41,668,315	218.0
Adjustments	\$99,370	\$754,514	(\$748,505)	\$105,379	2.0
Appropriation	\$20,523,382	\$6,459,400	\$14,790,912	\$41,773,694	220.0
Personal Services	\$15,424,940	\$2,441,355	\$7,640,731	\$25,507,026	
Operating Expenses	\$5,098,442	\$4,018,045	\$7,150,181	\$16,266,668	
Total	\$20,523,382	\$6,459,400	\$14,790,912	\$41,773,694	220.0

Section 28.

(30) SCHOOL AND PUBLIC LANDS

(3001) Administration of School and Public Lands

	General	Federal	Other	Total	FTE
Base	\$903,717	-	\$342,052	\$1,245,769	7.0
Printer/Scanner	\$3,500	-	-	\$3,500	-
Appropriation	\$907,217	-	\$342,052	\$1,249,269	7.0

\$3,500 in general funds for a printer/scanner.

(30) SCHOOL AND PUBLIC LANDS TOTALS

	General	Federal	Other	Total	FTE
Base	\$903,717	-	\$342,052	\$1,245,769	7.0
Adjustments	\$3,500	-	-	\$3,500	-
Appropriation	\$907,217	-	\$342,052	\$1,249,269	7.0
Personal Services	\$711,101	\$0	\$65,837	\$776,938	
Operating Expenses	\$196,116	\$0	\$276,215	\$472,331	
Total	\$907,217	\$0	\$342,052	\$1,249,269	7.0

Section 29.(31) SECRETARY OF STATE
(3101) Secretary of State

	General	Federal	Other	Total	FTE
Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
Release of Help America Vote Act Funding	-	\$262,169	-	\$262,169	-
Appropriation	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6

\$262,169 in federal fund expenditure authority for the release of Help America Vote Act funding to counties.

(31) SECRETARY OF STATE TOTALS

	General	Federal	Other	Total	FTE
Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
Adjustments	-	\$262,169	-	\$262,169	-
Appropriation	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6
Personal Services	\$1,013,267	\$141,577	\$553,884	\$1,708,728	
Operating Expenses	\$583,098	\$2,134,566	\$564,410	\$3,282,074	
Total	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6

Section 30.(32) STATE TREASURER
(3201) Treasury Management

	General	Federal	Other	Total	FTE
Base	\$764,651	-	-	\$764,651	5.1
Appropriation	\$764,651	-	-	\$764,651	5.1

There are no changes in appropriations for budget unit Treasury Management.

(3202) Unclaimed Property - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$37,525,105	\$37,525,105	-
Unclaimed Property Payments	-	-	\$20,000,000	\$20,000,000	-
Verification and Fraud Detection Services Budget Transfer and Increase	-	-	\$75,000	\$75,000	-
Appropriation	-	-	\$57,600,105	\$57,600,105	-

\$20,000,000 in other fund expenditure authority for payments of unclaimed property.

\$75,000 in other fund expenditure authority for realigning and increasing the budget for enterprise administration system verification and fraud detection services.

(3203) Unclaimed Property Operations

	General	Federal	Other	Total	FTE
Base	\$1,397,731	-	-	\$1,397,731	5.9
Claims Analyst/Specialist	\$174,009	-	-	\$174,009	2.0
Database Management Fee	\$11,790	-	-	\$11,790	-
Full-Service Brokerage Contract	\$110,000	-	-	\$110,000	-

Verification and Fraud Detection Services Budget Transfer and Increase	(\$33,025)	-	-	(\$33,025)	-
Administrative Clerk	\$80,638	-	-	\$80,638	1.0
Appropriation	\$1,741,143	-	-	\$1,741,143	8.9

\$174,009 in general funds and 2.0 in FTE for new claims analysts/specialists positions.

\$11,790 in general funds for an existing enterprise administration system database management fee.

\$110,000 in general funds for a new full-service brokerage contract through the unclaimed property enterprise administration system.

(\$33,025) in general funds for realigning and increasing the budget for enterprise administration system verification and fraud detection services.

\$80,638 in general funds and 1.0 in FTE for a new administrative clerk position.

(3210) Investment of State Funds

	General	Federal	Other	Total	FTE
Base	-	-	\$13,047,025	\$13,047,025	35.0
Bank Custodian Contract Inflation	-	-	\$6,280	\$6,280	-
Office Rent Inflation	-	-	\$7,588	\$7,588	-
Employee Salaries and Promotional Increases	-	-	(\$184,292)	(\$184,292)	-
Investment and Research Services Adjustments	-	-	\$68,746	\$68,746	-
State Risk Pool Insurance Premium Inflation	-	-	\$215	\$215	-
Office Furniture	-	-	(\$1,020)	(\$1,020)	-
Artificial Intelligence Assistant Subscriptions	-	-	\$12,600	\$12,600	-
Employee Education Books	-	-	\$570	\$570	-
Computer Hardware Inflation	-	-	\$450	\$450	-
State Audit Services	-	-	\$2,244	\$2,244	-
SDLearn Services	-	-	\$1,370	\$1,370	-
Appropriation	-	-	\$12,961,776	\$12,961,776	35.0

\$6,280 in other fund expenditure authority for the increased cost of a bank custodian contract.

\$7,588 in other fund expenditure authority for the increased cost of office rent.

(\$184,292) in other fund expenditure authority for new employee salaries and promotions.

\$68,746 in other fund expenditure authority for adjustments to existing investment and research services.

\$215 in other fund expenditure authority for the increased cost of insurance premiums.

(\$1,020) in other fund expenditure authority for a decrease in the office furniture budget.

\$12,600 in other fund expenditure authority for new enterprise generative artificial intelligence assistant subscriptions.

\$570 in other fund expenditure authority for new Chartered Financial Analyst education books for employees.

\$450 in other fund expenditure authority for the increased cost of computer hardware purchases.

\$2,244 in other fund expenditure authority for an increase in state audit services.

\$1,370 in other fund expenditure authority for adding SDLearn through the Bureau of Human Resources and Administration for employees.

(3211) Performance Based Compensation

	General	Federal	Other	Total	FTE
Base	-	-	\$17,256,902	\$17,256,902	-
Performance Based Compensation	-	-	(\$109,238)	(\$109,238)	-
Appropriation	-	-	\$17,147,664	\$17,147,664	-

(\$109,238) in other fund expenditure authority for performance-based compensation.

(32) STATE TREASURER TOTALS

	General	Federal	Other	Total	FTE
Base	\$2,162,382	-	\$67,829,032	\$69,991,414	46.0
Adjustments	\$343,412	-	\$19,880,513	\$20,223,925	3.0
Appropriation	\$2,505,794	-	\$87,709,545	\$90,215,339	49.0
Personal Services	\$1,366,323	\$0	\$26,838,970	\$28,205,293	
Operating Expenses	\$1,139,471	\$0	\$60,870,575	\$62,010,046	
Total	\$2,505,794	\$0	\$87,709,545	\$90,215,339	49.0

Section 31.

(33) STATE AUDITOR
(3300) State Auditor

	General	Federal	Other	Total	FTE
Base	\$1,937,695	-	-	\$1,937,695	17.0
Appropriation	\$1,937,695	-	-	\$1,937,695	17.0

There are no changes in appropriations for budget unit State Auditor.

(33) STATE AUDITOR TOTALS

	General	Federal	Other	Total	FTE
Base	\$1,937,695	-	-	\$1,937,695	17.0
Adjustments	-	-	-	-	-
Appropriation	\$1,937,695	-	-	\$1,937,695	17.0
Personal Services	\$1,715,555	\$0	\$0	\$1,715,555	
Operating Expenses	\$222,140	\$0	\$0	\$222,140	
Total	\$1,937,695	\$0	\$0	\$1,937,695	17.0

Section 32.

STATE

	General	Federal	Other	Total	FTE
Base	\$2,462,985,115	\$3,124,833,995	\$1,735,823,858	\$7,323,642,968	14,095.3
Adjustments	\$80,631,925	(\$24,159,107)	\$91,982,530	\$148,455,348	26.0
Appropriation	\$2,543,617,040	\$3,100,674,888	\$1,827,806,388	\$7,472,098,316	14,121.3
Personal Services	\$622,570,919	\$252,330,207	\$633,887,396	\$1,508,788,522	
Operating Expenses	\$1,911,060,239	\$2,848,344,681	\$1,193,163,926	\$5,952,568,846	
Single Line Item Appropriation	\$9,985,882	\$0	\$755,066	\$10,740,948	
Total	\$2,543,617,040	\$3,100,674,888	\$1,827,806,388	\$7,472,098,316	14,121.3

Section 33. The state treasurer shall transfer moneys from the following funds, to the general fund, for the purposes and amounts indicated:

From the state highway fund:

Radio Communications Operations	\$4,855,686
Governor's Office Operations	\$118,958

From the game, fish and parks fund:

Radio Communications Operations	\$84,768
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$20,029
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From the motor vehicle fund:

Radio Communications Operations	\$759,434
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Section 34. The state treasurer shall transfer \$2,000,000 from the state veterans home operating fund created by § 33A-4-24 to the general fund.

Section 35. The state treasurer shall transfer the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education from the dakota cement trust fund to the general fund.

Section 36. The state treasurer shall transfer the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services from the health care trust fund to the general fund.

Section 37. The state treasurer shall transfer the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs from the education enhancement trust fund to the general fund.

Section 38. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the One Hundred First and One Hundred Second Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in the actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE	
FISCAL YEARS 2027 & 2028	
BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
EXECUTIVE MANAGEMENT	
Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$166
Economic Advisors, Council of	\$ 0
Economic Development, Board of	\$166
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Education Telecommunications, Board of Directors for	\$166
Housing Development Authority	\$166
Internal Control, Board of	\$ 0
Records Retention, State Board of	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$166
SD Building Authority	\$166
SD Ellsworth Authority	\$ 0
SD Health and Educational Facilities Authority	\$ 0
Public Safety Communications Council	\$ 0
REVENUE	
Gaming, Commission on	\$166
SD Lottery Commission	\$166
AGRICULTURE AND NATURAL RESOURCES	
American Dairy Association of SD	\$166
Animal Industry Board	\$166
Brand Board	\$166
Corn Utilization Council	\$166
Oilseeds Council	\$166
SD Pulse Crops Council	\$166

Soybean Research and Promotion Council	\$166
State Conservation Commission	\$166
State Fair Commission	\$166
Veterinary Medical Examiners, Board of	\$166
Weed and Pest Control Commission	\$166
Wheat Commission	\$166
Nutrient Research and Education Council	\$ 0
Seed Certification Board	\$ 0
Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$166
Operator Certification Board	\$ 0
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$166
Water Management Board	\$166
TOURISM	
Arts Council	\$166
Tourism, Board of	\$166
GAME, FISH, AND PARKS	
Boundary Waters Commission - SD - MN	\$ 0
Game, Fish, and Parks Commission	\$166
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0
TRIBAL RELATIONS	
Indian Education Advisory Council	\$ 0
SD Geographic Names, Board of	\$ 0
SOCIAL SERVICES	
Addiction and Prevention Professionals, Board of	\$166
Behavioral Health Advisory Council	\$ 0
Child Support Commission	\$ 0
Counselors and Marriage and Family Therapists Examiners, Board of	\$166
Indian Child Welfare Advisory Council	\$ 0
Medicaid Pharmaceutical and Therapeutics Committee	\$166
Medical Advisory Committee	\$ 0
Psychologists Examiners, Board of	\$166
Social Services, Board of	\$ 0
Social Workers Examiners, Board of	\$166
HEALTH	
Certified Professional Midwives, Board of	\$166
Chiropractic Examiners, Board of	\$166
Dentistry, Board of	\$166
Funeral Services, State Board of	\$166
Healthcare Associated Infection/Antimicrobial Stewardship Advisory Committee	\$ 0
Health Link Advisory Committee	\$ 0
Hearing Aid Dispensers, Board of	\$166
HIV Prevention Planning Workgroup	\$ 0
Massage Therapy, Board of	\$166

Medical and Osteopathic Examiners, Board of	\$166
Nursing, Board of	\$166
Nursing Home Administrators, Board of	\$166
Optometry Examiners, Board of	\$166
Pharmacy, Board of	\$166
Physical Therapy, Board of	\$166
Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$166
Prescription Opioid Abuse Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Speech Language Pathology, Board of	\$166
Tobacco Prevention and Control State Advisory Committee	\$ 0
LABOR AND REGULATION	
Abstractors Board of Examiners	\$166
Accountancy, SD Board of	\$166
Appraiser Certification Program Advisory Council	\$166
Banking Commission, State	\$166
Barber Examiners, Board of	\$166
Cosmetology Commission	\$166
Electrical Commission, State	\$166
Governor's Task Force on Trust Administration Review and Reform	\$ 0
Human Rights, Commission on	\$166
Plumbing Commission	\$166
Public Deposit Protection Commission	\$ 0
Real Estate Commission	\$166
Reemployment Assistance Advisory Council	\$166
SD Athletic Commission	\$166
SD Workforce Development Council	\$166
State Apprenticeship Council	\$166
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$166
TRANSPORTATION	
Aeronautics Commission	\$166
Railroad Board, SD	\$166
Transportation Commission, State	\$166
EDUCATION	
Advisory Panel for Children with Disabilities	\$ 0
America 250 th South Dakota Commission	\$166
Education Standards, State Board of	\$166
Extraordinary Cost Oversight Board	\$ 0
Historical Society Trustees, Board of	\$166
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$166
Professional Practices and Standards Commission	\$166
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
School Finance Accountability Board	\$166
SD Interagency Coordinating Council	\$ 0
Teacher Compensation Review Board	\$166
Title III Coordinators Advisory Panel	\$ 0

Technical Education, Board of	\$166
Virtual High School Advisory	\$ 0
PUBLIC SAFETY	
Crime Victims Compensation Board	\$ 0
Fire Marshal's Advisory Board	\$ 0
One Call Notification Board	\$ 0
SD Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
REGENTS	
Regents, Board of	\$166
CORRECTIONS	
Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Interstate Adult Supervision, State Council for	\$ 0
Interstate Commission for Juveniles, Council for the	\$ 0
Pardons and Paroles, Board of	\$200
The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.	
HUMAN SERVICES	
Aging, Advisory Council on	\$166
Blind Vendors Committee	\$ 0
Family Support Council	\$ 0
Council on Developmental Disabilities	\$166
Services to the Blind and Visually Impaired, Board of	\$166
Statewide Independent Living Council	\$ 0
Vocational Rehabilitation, Board of	\$166
SD RETIREMENT SYSTEM	
SD Retirement System Board of Trustees	\$166
UNIFIED JUDICIAL SYSTEM	
Court Appointed Special Advocate Commission	\$ 0
Equal Access to Our Courts, Commission on	\$ 0
Indigent Legal Services Task Force	\$ 0
Judicial Qualifications Commission	\$166
Juvenile Justice Oversight Committee	\$ 0
LEGISLATIVE	
The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).	
ATTORNEY GENERAL	
Government Accountability Board	
The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.	
Law Enforcement Officers Standards Commission	\$166
Open Meeting Commission	\$166
SECRETARY OF STATE	

Elections, State Board of	\$166
Finance, Board of	\$ 0
Help America Vote Act Board	\$ 0
STATE TREASURER	
Investment Council	\$166
Public Deposit Protection Commission	\$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and common schools.

I certify that the attached Act originated in
the:
House as Bill No. 1326

Received at this Executive Office
this ____ day of _____,
2026 at _____ M.

Chief Clerk of the House

By _____
for the Governor

Speaker of the House

The attached Act is hereby
approved this _____ day of
_____, A.D., 2026

Attest:

Chief Clerk of the House

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

President of the Senate

Filed _____, 2026
at _____ o'clock __ M.

Attest:

Secretary of the Senate

Secretary of State

House Bill No. 1326
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State