



2026 South Dakota Legislature

House Bill 1326

Introduced by: The Joint Committee on Appropriations

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial, and**
2 **executive departments of the state, the current expenses of state institutions,**
3 **interest on the public debt, and common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is appropriated for the fiscal year ending June 30, 2027, the following moneys and
6 expenditure authority for the ordinary expenses of the legislative, judicial, and executive
7 departments of the state, the current expenses of state institutions, interest on the public debt, and
8 for common schools.

9 **Section 2.** The amounts appropriated in this Act are approved at the total level for each budget unit.
10 A line item increase or decrease shown within a budget unit is a change to the base. An agency may
11 expend base moneys to supplement line item changes. Unless otherwise provided, conditions, terms,
12 and other requirements on appropriations in this Act are effective until June 30, 2027.

13 **Section 3.**

14 (010) OFFICE OF THE GOVERNOR
15 (0101) Office of the Governor

	General	Federal	Other	Total	FTE
16 Base	\$3,030,238	-	-	\$3,030,238	21.5
17 <hr/> Appropriation	<hr/> \$3,030,238	<hr/> -	<hr/> -	<hr/> \$3,030,238	<hr/> 21.5

18 There are no changes in appropriations for budget unit Office of the Governor.

19 (0102) Governor's Contingency Fund

	General	Federal	Other	Total	FTE
20 Base	\$75,000	-	-	\$75,000	-
21 <hr/> Appropriation	<hr/> \$75,000	<hr/> -	<hr/> -	<hr/> \$75,000	<hr/> -

22 There are no changes in appropriations for budget unit Governor's Contingency Fund.

23 (01051) Governor's Office of Economic Development

	General	Federal	Other	Total	FTE
24 Base	\$4,523,560	\$29,080,049	\$40,425,898	\$74,029,507	41.6

Underscores indicate new language.
Overstrikes indicate deleted language.

1	Infrastructure Investment and	-	(\$20,000,000)	-	(\$20,000,000)	-
2	Jobs Act Broadband Grants					
3	Accounting Services for State	-	\$23,000	-	\$23,000	-
4	Small Business Credit					
5	Initiative					
6	State Audit Services	-	-	\$23,786	\$23,786	-
7	Accounting Services for	-	-	\$14,000	\$14,000	-
8	Revolving Economic					
9	Development Initiative Fund					
10	Appropriation	\$4,523,560	\$9,103,049	\$40,463,684	\$54,090,293	41.6

11 (\$20,000,000) in federal fund expenditure authority for eliminating authority related to expiring Infrastructure Investment
 12 and Jobs Act grants.

13 \$23,000 in federal fund expenditure authority for State Small Business Credit Initiative independent accounting services.

14 \$23,786 in other fund expenditure authority for revolving economic development and initiative fund state audit services.

15 \$14,000 in other fund expenditure authority for revolving economic development and initiative fund independent
 16 accounting services.

17 (01053) SD Housing Development Authority - Informational

18	General	Federal	Other	Total	FTE
19 Base	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0
20 Appropriation	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0

21 There are no changes in appropriations for budget unit SD Housing Development Authority - Informational.

22 (01054) SD Science and Tech Authority - Informational

23	General	Federal	Other	Total	FTE
24 Base	-	-	\$2,367,545	\$2,367,545	6.7
25 Appropriation	-	-	\$2,367,545	\$2,367,545	6.7

26 There are no changes in appropriations for budget unit SD Science and Tech Authority - Informational.

27 (01056) Ellsworth Authority - Informational

28	General	Federal	Other	Total	FTE
29 Base	-	-	\$847,475	\$847,475	-
30 Appropriation	-	-	\$847,475	\$847,475	-

31 There are no changes in appropriations for budget unit Ellsworth Authority - Informational.

32 (010571) REDI Grants

33	General	Federal	Other	Total	FTE
34 Base	-	-	\$1,626,608	\$1,626,608	-
35 Appropriation	-	-	\$1,626,608	\$1,626,608	-

36 There are no changes in appropriations for budget unit REDI Grants.

37 (010572) Local Infrastructure Improvement

38	General	Federal	Other	Total	FTE
39 Base	\$1,470,000	-	\$1,470,000	\$2,940,000	-

1	Appropriation	\$1,470,000	-	\$1,470,000	\$2,940,000	-
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2 There are no changes in appropriations for budget unit Local Infrastructure Improvement.

3 (010573) Economic Development Partnership

4		General	Federal	Other	Total	FTE
5	Base	-	-	\$50,000	\$50,000	-
6	Appropriation	-	-	\$50,000	\$50,000	-

7 There are no changes in appropriations for budget unit Economic Development Partnership.

8 (010574) SD Housing Opportunity

9		General	Federal	Other	Total	FTE
10	Base	\$1,040,000	-	\$3,040,000	\$4,080,000	-
11	Appropriation	\$1,040,000	-	\$3,040,000	\$4,080,000	-

12 There are no changes in appropriations for budget unit SD Housing Opportunity.

13 (010575) Workforce Education

14		General	Federal	Other	Total	FTE
15	Base	\$490,000	-	-	\$490,000	-
16	Appropriation	\$490,000	-	-	\$490,000	-

17 There are no changes in appropriations for budget unit Workforce Education.

18 (0108) Lt. Governor

19		General	Federal	Other	Total	FTE
20	Base	\$43,122	-	-	\$43,122	0.5
21	Appropriation	\$43,122	-	-	\$43,122	0.5

22 There are no changes in appropriations for budget unit Lt. Governor.

23 (010) OFFICE OF THE GOVERNOR TOTALS

24		General	Federal	Other	Total	FTE
25	Base	\$10,671,920	\$32,237,941	\$68,977,075	\$111,886,936	146.3
26	Adjustments	-	(\$19,977,000)	\$37,786	(\$19,939,214)	-
27	Appropriation	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3
28	Personal Services	\$5,622,077	\$2,729,357	\$7,710,907	\$16,062,341	
29	Operating Expenses	\$5,049,843	\$9,531,584	\$61,303,954	\$75,885,381	
30	Total	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3

31 Section 4.

32 (011) BUREAU OF FINANCE AND MANAGEMENT (BFM)

33 (0111) Bureau of Finance and Management

34		General	Federal	Other	Total	FTE
35	Base	\$1,373,089	-	\$9,743,824	\$11,116,913	48.0
36	Accountant III	-	-	\$118,284	\$118,284	1.0
37	Appropriation	\$1,373,089	-	\$9,862,108	\$11,235,197	49.0

1 \$118,284 in other fund expenditure authority and 1.0 in FTE for a new accountant position.

2 (0113) Computer Services and Development

	General	Federal	Other	Total	FTE
3 Base	-	-	\$2,000,000	\$2,000,000	-
4 Appropriation	-	-	\$2,000,000	\$2,000,000	-

6 There are no changes in appropriations for budget unit Computer Services and Development.

7 (0115) Building Authority - Informational

	General	Federal	Other	Total	FTE
8 Base	-	-	\$1,339,433	\$1,339,433	-
9 Appropriation	-	-	\$1,339,433	\$1,339,433	-

11 There are no changes in appropriations for budget unit Building Authority - Informational.

12 (0116) Health and Education Facilities Authority - Informational

	General	Federal	Other	Total	FTE
13 Base	-	-	\$994,495	\$994,495	5.0
14 Appropriation	-	-	\$994,495	\$994,495	5.0

16 There are no changes in appropriations for budget unit Health and Education Facilities Authority - Informational.

17 (0117) Employee Compensation and Billing Pools

	General	Federal	Other	Total	FTE
18 Base	-	-	-	-	-
19 Bureau Billing Adjustments	\$332,195	\$262,415	\$709,194	\$1,303,804	-
20 State Salary Policy at 1.4%	\$7,890,576	\$3,289,350	\$8,099,898	\$19,279,824	-
21 Appropriation	\$8,222,771	\$3,551,765	\$8,809,092	\$20,583,628	-

23 \$332,195 in general funds, \$262,415 in federal fund expenditure authority and \$709,194 in other fund expenditure
24 authority for pool bureau billing adjustments.

25 \$7,890,576 in general funds, \$3,289,350 in federal fund expenditure authority and \$8,099,898 in other fund expenditure
26 authority for state employee compensation inflation of 1.4%.

27 (0119) Educational Enhancement Funding Corporation - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$140,314	\$140,314	-
29 Appropriation	-	-	\$140,314	\$140,314	-

31 There are no changes in appropriations for budget unit Educational Enhancement Funding Corporation - Informational.

32 (011) BUREAU OF FINANCE AND MANAGEMENT (BFM) TOTALS

	General	Federal	Other	Total	FTE
33 Base	\$1,373,089	-	\$14,218,066	\$15,591,155	53.0
34 Adjustments	\$8,222,771	\$3,551,765	\$8,927,376	\$20,701,912	1.0
35 Appropriation	\$9,595,860	\$3,551,765	\$23,145,442	\$36,293,067	54.0
36 Personal Services	\$8,713,054	\$3,118,984	\$13,020,258	\$24,852,296	

1	Operating Expenses	\$882,806	\$432,781	\$10,125,184	\$11,440,771	
2	Total	\$9,595,860	\$3,551,765	\$23,145,442	\$36,293,067	54.0

3 **Section 5.**

4 (012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

5 (0121) Administrative Services

6		General	Federal	Other	Total	FTE
7	Base	\$683	-	\$528,458	\$529,141	2.3
8	Appropriation	\$683	-	\$528,458	\$529,141	2.3

9 There are no changes in appropriations for budget unit Administrative Services.

10 (0123) General Services

11		General	Federal	Other	Total	FTE
12	Base	\$489,144	-	\$29,577,306	\$30,066,450	131.5
13	Internal Legal Services	-	-	\$282,602	\$282,602	-
14	Utility Cost Adjustment	-	-	\$154,545	\$154,545	-
15	Security and Permissions	-	-	-	-	-
16	Budget Transfer	-	-	-	-	-
17	Appropriation	\$489,144	-	\$30,014,453	\$30,503,597	131.5

18 \$282,602 in other fund expenditure authority for legal services billings.

19 \$154,545 in other fund expenditure authority for adjustments in utility expenses.

20 \$102,156 in other fund expenditure authority and (\$102,156) in other fund expenditure authority, totaling a change of
21 \$0, for transferring physical security duties from the Bureau of Information and Technology.

22 (0124) State Engineer

23		General	Federal	Other	Total	FTE
24	Base	-	-	\$2,095,840	\$2,095,840	16.0
25	Internal Legal Services	-	-	\$34,916	\$34,916	-
26	Appropriation	-	-	\$2,130,756	\$2,130,756	16.0

27 \$34,916 in other fund expenditure authority for legal services billings.

28 (0125) Statewide Maintenance and Repair

29		General	Federal	Other	Total	FTE
30	Base	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522	-
31	Maintenance and Repair	\$316,722	-	-	\$316,722	-
32	Appropriation	\$13,814,998	\$500,000	\$3,839,246	\$18,154,244	-

33 \$316,722 in general funds for maintenance and repair at 1.25% of replacement value.

34 (0126) Office of Hearing Examiners

35		General	Federal	Other	Total	FTE
36	Base	\$495,900	-	-	\$495,900	3.0
37	Internal Legal Services	\$6,547	-	-	\$6,547	-
38	Appropriation	\$502,447	-	-	\$502,447	3.0

1 \$6,547 in general funds for legal services billings.

2 (0127) Obligation Recovery Center

	General	Federal	Other	Total	FTE
3 Base	-	-	\$1,240,000	\$1,240,000	-
4 Appropriation	-	-	\$1,240,000	\$1,240,000	-

6 There are no changes in appropriations for budget unit Obligation Recovery Center.

7 (01281) Risk Management Administration - Informational

	General	Federal	Other	Total	FTE
8 Base	-	-	\$11,055,639	\$11,055,639	13.0
9 Internal Legal Services	-	-	\$17,459	\$17,459	-
10 Appropriation	-	-	\$11,073,098	\$11,073,098	13.0

12 \$17,459 in other fund expenditure authority for legal services billings.

13 (01282) Risk Management Claims - Informational

	General	Federal	Other	Total	FTE
14 Base	-	-	\$6,727,456	\$6,727,456	-
15 Unutilized FTE and Authority	-	-	(\$2,000,000)	(\$2,000,000)	-
16 Appropriation	-	-	\$4,727,456	\$4,727,456	-

18 (\$2,000,000) in other fund expenditure authority for a reduction in unutilized authority.

19 (01291) Personnel Management/Employee Benefits

	General	Federal	Other	Total	FTE
20 Base	\$387,385	-	\$10,067,956	\$10,455,341	71.2
21 Internal Legal Services	-	-	\$374,351	\$374,351	-
22 Appropriation	\$387,385	-	\$10,442,307	\$10,829,692	71.2

24 \$374,351 in other fund expenditure authority for legal services billings.

25 (012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA) TOTALS

	General	Federal	Other	Total	FTE
26 Base	\$14,871,388	\$500,000	\$66,967,901	\$82,339,289	237.0
27 Adjustments	\$323,269	-	(\$2,972,127)	(\$2,648,858)	-
28 Appropriation	\$15,194,657	\$500,000	\$63,995,774	\$79,690,431	237.0
29 Personal Services	\$982,505	\$0	\$19,753,406	\$20,735,911	
30 Operating Expenses	\$14,212,152	\$500,000	\$44,242,368	\$58,954,520	
31 Total	\$15,194,657	\$500,000	\$63,995,774	\$79,690,431	237.0

33 **Section 6.**

34 (013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT)

35 (0131) Enterprise Platforms and Infrastructure

	General	Federal	Other	Total	FTE
36 Base	-	-	\$16,434,097	\$16,434,097	65.0

1	Internal Legal Services	-	-	\$2,632	\$2,632	-
2	Software Suite Support	-	-	\$33,551	\$33,551	-
3	Contract					
4	Geographic Information	-	-	\$97,500	\$97,500	-
5	Systems Software Contract					
6	Inflation					
7	Other Operational and Security	-	-	\$298,468	\$298,468	-
8	Software Contracts					
9	Development Billings	-	-	\$936,855	\$936,855	-
10	Cloud-Based Systems	-	-	\$520,000	\$520,000	-
11	Enterprise Hosting Budget	-	-	\$121,244	\$121,244	1.0
12	Transfer					
13	Appropriation	-	-	\$18,444,347	\$18,444,347	66.0

14 \$2,632 in other fund expenditure authority for legal services billings.

15 \$33,551 in other fund expenditure authority for a new support contract for office software.

16 \$97,500 in other fund expenditure authority for the increased cost of existing enterprise-level mapping software.

17 \$298,468 in other fund expenditure authority for new and increased licensing and subscription costs, cybersecurity
18 enhancement costs, and video management system costs.

19 \$936,855 in other fund expenditure authority for increased billable hours of development work.

20 \$520,000 in other fund expenditure authority for an increase in the use of cloud-based systems.

21 \$121,244 in other fund expenditure authority and 1.0 in FTE for transferring a position to hire a cloud security
22 infrastructure engineer.

23 (0132) Agency and Application Support

	General	Federal	Other	Total	FTE
24 Base	-	-	\$18,115,191	\$18,115,191	136.0
25 Enterprise Hosting Budget	-	-	(\$121,244)	(\$121,244)	(1.0)
26 Transfer					
27 Internal Legal Services	-	-	\$228,974	\$228,974	-
28 Appropriation	-	-	\$18,222,921	\$18,222,921	135.0

30 (\$121,244) in other fund expenditure authority and (1.0) in FTE for transferring a position to hire a cloud security
31 infrastructure engineer.

32 \$228,974 in other fund expenditure authority for legal services billings.

33 (0133) Technology Operations and Communications

	General	Federal	Other	Total	FTE
34 Base	-	-	\$32,222,272	\$32,222,272	100.0
35 Internal Legal Services	-	-	\$14,475	\$14,475	-
36 Security and Permissions	-	-	(\$224,311)	(\$224,311)	(2.0)
37 Budget Transfer					
38 Office Software Suite Contract	-	-	\$356,756	\$356,756	-
39 Inflation					
40					

1	State IT Applications Contract	-	-	\$139,505	\$139,505	-
2	Inflation					
3	Development Billings	-	-	\$85,020	\$85,020	-
4	Appropriation	-	-	\$32,593,717	\$32,593,717	98.0

5 \$14,475 in other fund expenditure authority for legal services billings.

6 (\$224,311) in other fund expenditure authority and (2.0) in FTE for transferring physical security duties to the Bureau of
7 Human Resources and Administration.

8 \$356,756 in other fund expenditure authority for the increased cost of licenses for a suite of office software.

9 \$139,505 in other fund expenditure authority for the increased cost of the platform supporting state IT applications.

10 \$85,020 in other fund expenditure authority for increased billable hours of development work.

11 (0134) South Dakota Public Broadcasting

	General	Federal	Other	Total	FTE
12 Base	\$5,655,733	\$272,484	\$4,581,702	\$10,509,919	63.5
14 Internal Legal Services	\$3,948	-	-	\$3,948	-
15 South Dakota Public 16 Broadcasting Fund Swap	\$296,053	-	(\$296,053)	-	-
17 Unutilized FTE and Authority	-	(\$272,484)	-	(\$272,484)	-
18 Appropriation	\$5,955,734	-	\$4,285,649	\$10,241,383	63.5

19 \$3,948 in general funds for legal services billings.

20 \$296,053 in general funds and (\$296,053) in other fund expenditure authority for the replacement of federal funding
21 previously received from the Corporation for Public Broadcasting.

22 (\$272,484) in federal fund expenditure authority for a reduction in unutilized authority.

23 (0135) BIT Administration

	General	Federal	Other	Total	FTE
24 Base	-	-	\$6,619,457	\$6,619,457	15.0
26 Appropriation	-	-	\$6,619,457	\$6,619,457	15.0

27 There are no changes in appropriations for budget unit BIT Administration.

28 (0136) State Radio Engineering

	General	Federal	Other	Total	FTE
29 Base	\$4,895,328	\$99,804	\$164,055	\$5,159,187	11.0
31 Internal Legal Services	\$13,159	-	-	\$13,159	-
32 State Radio Resiliency Package	\$260,000	-	-	\$260,000	-
33 Unutilized FTE and Authority	-	(\$99,804)	-	(\$99,804)	-
34 Appropriation	\$5,168,487	-	\$164,055	\$5,332,542	11.0

35 \$13,159 in general funds for legal services billings.

36 \$260,000 in general funds for a failover solution for State Radio.

1 (\$99,804) in federal fund expenditure authority for a reduction in unutilized authority.

2 (013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT) TOTALS

	General	Federal	Other	Total	FTE
3 Base	\$10,551,061	\$372,288	\$78,136,774	\$89,060,123	390.5
4 Adjustments	\$573,160	(\$372,288)	\$2,193,372	\$2,394,244	(2.0)
5 <u>Appropriation</u>	<u>\$11,124,221</u>	<u>-</u>	<u>\$80,330,146</u>	<u>\$91,454,367</u>	<u>388.5</u>
6 Personal Services	\$5,537,413	\$0	\$37,860,335	\$43,397,748	
7 Operating Expenses	\$5,586,808	\$0	\$42,469,811	\$48,056,619	
8 <u>Total</u>	<u>\$11,124,221</u>	<u>\$0</u>	<u>\$80,330,146</u>	<u>\$91,454,367</u>	<u>388.5</u>

10 **Section 7.**

11 (02) DEPARTMENT OF REVENUE

12 (0210) Administration, Secretary of Revenue

	General	Federal	Other	Total	FTE
13 Base	-	-	\$5,658,266	\$5,658,266	30.0
14 <u>Appropriation</u>	<u>-</u>	<u>-</u>	<u>\$5,658,266</u>	<u>\$5,658,266</u>	<u>30.0</u>

16 There are no changes in appropriations for budget unit Administration, Secretary of Revenue.

17 (0220) Business Tax

	General	Federal	Other	Total	FTE
18 Base	-	-	\$7,653,850	\$7,653,850	69.5
19 Property Tax Software	-	-	\$17,500	\$17,500	-
20 Nicotine Product Regulation	-	-	\$490,000	\$490,000	4.0
21 <u>Positions</u>	<u>-</u>	<u>-</u>	<u>\$490,000</u>	<u>\$490,000</u>	<u>4.0</u>
22 <u>Appropriation</u>	<u>-</u>	<u>-</u>	<u>\$8,161,350</u>	<u>\$8,161,350</u>	<u>73.5</u>

24 \$17,500 in other fund expenditure authority for existing property tax software.

25 \$490,000 in other fund expenditure authority and 4.0 in FTE for new nicotine product regulation positions.

26 (0230) Motor Vehicles

	General	Federal	Other	Total	FTE
27 Base	-	\$397,295	\$12,991,922	\$13,389,217	48.0
28 Additional Self-Service Kiosks	-	-	\$36,000	\$36,000	-
29 Unutilized FTE and Authority	-	-	(\$1,000,000)	(\$1,000,000)	-
30 <u>Appropriation</u>	<u>-</u>	<u>\$397,295</u>	<u>\$12,027,922</u>	<u>\$12,425,217</u>	<u>48.0</u>

32 \$36,000 in other fund expenditure authority for the annual maintenance costs of two new self-service motor vehicle kiosks.

34 (\$1,000,000) in other fund expenditure authority for a reduction in unutilized authority.

35 (0240) Property Taxes

	General	Federal	Other	Total	FTE
36 Base	\$1,154,380	-	-	\$1,154,380	9.0
37 Property Tax Software	\$66,500	-	-	\$66,500	-

1	Appropriation	\$1,220,880	-	-	\$1,220,880	9.0
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2 \$66,500 in general funds for existing property tax software.

3 (0250) Audits

4		General	Federal	Other	Total	FTE
5	Base	-	-	\$6,422,590	\$6,422,590	55.0
6	Sales and Use Tax Auditor	-	-	\$85,050	\$85,050	1.0
7	Appropriation	-	-	\$6,507,640	\$6,507,640	56.0

8 \$85,050 in other fund expenditure authority and 1.0 in FTE for a new sales and use tax auditor position.

9 (0281) Instant and On-line Operations - Informational

10		General	Federal	Other	Total	FTE
11	Base	-	-	\$63,187,572	\$63,187,572	21.0
12	Appropriation	-	-	\$63,187,572	\$63,187,572	21.0

13 There are no changes in appropriations for budget unit Instant and On-line Operations - Informational.

14 (0282) Video Lottery

15		General	Federal	Other	Total	FTE
16	Base	-	-	\$3,019,850	\$3,019,850	10.0
17	Appropriation	-	-	\$3,019,850	\$3,019,850	10.0

18 There are no changes in appropriations for budget unit Video Lottery.

19 (0293) Commission on Gaming - Informational

20		General	Federal	Other	Total	FTE
21	Base	-	-	\$11,351,150	\$11,351,150	16.0
22	Appropriation	-	-	\$11,351,150	\$11,351,150	16.0

23 There are no changes in appropriations for budget unit Commission on Gaming - Informational.

24 (02) DEPARTMENT OF REVENUE TOTALS

25		General	Federal	Other	Total	FTE
26	Base	\$1,154,380	\$397,295	\$110,285,200	\$111,836,875	258.5
27	Adjustments	\$66,500	-	(\$371,450)	(\$304,950)	5.0
28	Appropriation	\$1,220,880	\$397,295	\$109,913,750	\$111,531,925	263.5
29	Personal Services	\$875,736	\$0	\$23,883,297	\$24,759,033	
30	Operating Expenses	\$345,144	\$397,295	\$86,030,453	\$86,772,892	
31	Total	\$1,220,880	\$397,295	\$109,913,750	\$111,531,925	263.5

32 **Section 8.**

33 (03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

34 (030) Administration, Secretary of Agriculture

35		General	Federal	Other	Total	FTE
36	Base	\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0
37	Appropriation	\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0

1 There are no changes in appropriations for budget unit Administration, Secretary of Agriculture.

2 (031) Agricultural and Environmental Services

	General	Federal	Other	Total	FTE
3 Base	\$4,119,496	\$7,607,183	\$5,534,254	\$17,260,933	94.9
4 Concentrated Animal Feeding 5 Operations	(\$71,000)	-	\$171,000	\$100,000	-
6 Office of Water Budget Transfer	-	-	(\$550,000)	(\$550,000)	-
7 Agriculture & Environmental 8 Services Budget Transfer	-	-	\$250,000	\$250,000	-
9 State Hemp Program 10 Elimination	(\$350,000)	-	(\$38,000)	(\$388,000)	(3.0)
11 Program Cost Increases	\$150,000	-	-	\$150,000	-
12 Appropriation	\$3,848,496	\$7,607,183	\$5,367,254	\$16,822,933	91.9

14 (\$71,000) in general funds and \$171,000 in other fund expenditure authority for existing Concentrated Animal Feeding
15 Operation costs.

16 (\$550,000) in other fund expenditure authority for transferring authority to the Office of Water for salaries and benefits.

17 \$250,000 in other fund expenditure authority for transferring authority from Resource Conservation and Forestry for
18 inflationary cost increases.

19 (\$350,000) in general funds, (\$38,000) in other fund expenditure authority and (3.0) in FTE for eliminating the state
20 hemp regulatory program.

21 \$150,000 in general funds for increases in inspection and enforcement travel, lab testing fees, rent, and state matches
22 for federal spill investigation, water, air quality, and pesticide programs.

23 (032) Resource Conservation & Forestry

	General	Federal	Other	Total	FTE
24 Base	\$2,366,212	\$4,472,664	\$2,245,188	\$9,084,064	45.1
25 Office of Water Budget Transfer	(\$25,000)	-	-	(\$25,000)	-
26 Agriculture & Environmental 27 Services Budget Transfer	-	-	(\$250,000)	(\$250,000)	-
28 Unutilized FTE and Authority	-	-	-	-	(4.0)
29 Appropriation	\$2,341,212	\$4,472,664	\$1,995,188	\$8,809,064	41.1

31 (\$25,000) in general funds for transferring budget to the Office of Water for janitorial services.

32 (\$250,000) in other fund expenditure authority for transferring authority to Agriculture and Environmental Services for
33 inflationary cost increases.

34 (4.0) in FTE for a reduction in unutilized FTE.

35 (033) Animal Industry Board

	General	Federal	Other	Total	FTE
36 Base	\$3,059,560	\$2,352,023	\$387,923	\$5,799,506	42.0
37 Bond/Lease Payment 38 Adjustment	-	-	\$57,735	\$57,735	-
39 Appropriation	\$3,059,560	\$2,352,023	\$445,658	\$5,857,241	42.0

1 \$57,735 in other fund expenditure authority for existing property insurance premiums for the Animal Disease Research
 2 and Diagnostic Laboratory bond.

3 (0341) American Dairy Association - Informational

	General	Federal	Other	Total	FTE
4 Base	-	-	\$5,423,100	\$5,423,100	-
5 Boards/Commissions	-	-	\$61,115	\$61,115	-
6 Operations					
7 <hr/> Appropriation	-	-	\$5,484,215	\$5,484,215	-

8
 9 \$61,115 in other fund expenditure authority for American Dairy Association operations.

10 (0342) Wheat Commission - Informational

	General	Federal	Other	Total	FTE
11 Base	-	-	\$2,038,492	\$2,038,492	2.0
12 Boards/Commissions	-	-	(\$13,843)	(\$13,843)	-
13 Operations					
14 <hr/> Appropriation	-	-	\$2,024,649	\$2,024,649	2.0

15
 16 (\$13,843) in other fund expenditure authority for reduced Wheat Commission operations.

17 (0343) Oilseeds Council - Informational

	General	Federal	Other	Total	FTE
18 Base	-	-	\$351,234	\$351,234	-
19 Boards/Commissions	-	-	\$93,677	\$93,677	-
20 Operations					
21 <hr/> Appropriation	-	-	\$444,911	\$444,911	-

22
 23 \$93,677 in other fund expenditure authority for Oilseeds Council operations.

24 (0344) Soybean Research and Promotion Council - Informational

	General	Federal	Other	Total	FTE
25 Base	-	-	\$17,897,718	\$17,897,718	9.0
26 <hr/> Appropriation	-	-	\$17,897,718	\$17,897,718	9.0

27
 28 There are no changes in appropriations for budget unit Soybean Research and Promotion Council - Informational.

29 (0345) Brand Board - Informational

	General	Federal	Other	Total	FTE
30 Base	-	-	\$3,138,682	\$3,138,682	35.0
31 Boards/Commissions	-	-	-	-	-
32 Operations					
33 <hr/> Appropriation	-	-	\$3,138,682	\$3,138,682	35.0

34
 35 \$1,500 in other fund expenditure authority and (\$1,500) in other fund expenditure authority, totaling a change of \$0, for
 36 realigning the budget of the Brand Board.

37 (0346) Corn Utilization Council - Informational

	General	Federal	Other	Total	FTE
38 Base	-	-	\$6,069,937	\$6,069,937	-

1	Boards/Commissions	-	-	\$229,905	\$229,905	-
2	Operations					
3	Appropriation	-	-	\$6,299,842	\$6,299,842	-

4 \$229,905 in other fund expenditure authority for Corn Utilization Council operations.

5 (0347) Board of Veterinary Medical Examiners - Informational

6		General	Federal	Other	Total	FTE
7	Base	-	-	\$61,925	\$61,925	-
8	Boards/Commissions	-	-	\$15,000	\$15,000	-
9	Operations					
10	Appropriation	-	-	\$76,925	\$76,925	-

11 \$15,000 in other fund expenditure authority for Board of Veterinary Medical Examiners operations.

12 (0348) Pulse Crops Council - Informational

13		General	Federal	Other	Total	FTE
14	Base	-	-	\$69,428	\$69,428	-
15	Boards/Commissions	-	-	\$550	\$550	-
16	Operations					
17	Appropriation	-	-	\$69,978	\$69,978	-

18 \$550 in other fund expenditure authority for Pulse Crops Council operations.

19 (035) State Fair

20		General	Federal	Other	Total	FTE
21	Base	\$326,262	-	\$4,926,838	\$5,253,100	21.5
22	State Fair Budget Transfer	-	-	-	-	-
23	Appropriation	\$326,262	-	\$4,926,838	\$5,253,100	21.5

24 \$175,000 in other fund expenditure authority and (\$175,000) in other fund expenditure authority, totaling a change of
 25 \$0, for realigning the State Fair budget to support salaries and benefits.

26 (036) Financial and Technical Assistance

27		General	Federal	Other	Total	FTE
28	Base	\$2,579,753	\$2,730,844	\$1,148,698	\$6,459,295	32.0
29	Unutilized FTE and Authority	-	-	(\$300,000)	(\$300,000)	-
30	Appropriation	\$2,579,753	\$2,730,844	\$848,698	\$6,159,295	32.0

31 (\$300,000) in other fund expenditure authority for a reduction in unutilized authority.

32 (037) Office of Water

33		General	Federal	Other	Total	FTE
34	Base	\$2,085,720	\$5,782,233	\$2,013,378	\$9,881,331	50.0
35	Office of Water Budget Transfer	\$25,000	-	\$550,000	\$575,000	-
36	Appropriation	\$2,110,720	\$5,782,233	\$2,563,378	\$10,456,331	50.0

37 \$25,000 in general funds and \$550,000 in other fund expenditure authority for transferring budget from Agriculture and
 38 Environmental Services and Resource Conservation and Forestry for salaries, benefits, and janitorial services.

39 (0380) Livestock Cleanup Fund - Informational

	General	Federal	Other	Total	FTE
1 Base	-	-	\$765,000	\$765,000	-
2					
3 Appropriation	-	-	\$765,000	\$765,000	-

4 There are no changes in appropriations for budget unit Livestock Cleanup Fund - Informational.

5 (0381) Regulated Response Fund - Informational

	General	Federal	Other	Total	FTE
6 Base	-	-	\$1,750,001	\$1,750,001	-
7					
8 Appropriation	-	-	\$1,750,001	\$1,750,001	-

9 There are no changes in appropriations for budget unit Regulated Response Fund - Informational.

10 (0390) Petroleum Release Compensation

	General	Federal	Other	Total	FTE
11 Base	-	-	\$477,452	\$477,452	3.0
12					
13 Appropriation	-	-	\$477,452	\$477,452	3.0

14 There are no changes in appropriations for budget unit Petroleum Release Compensation.

15 (0391) Petroleum Release Compensation - Informational

	General	Federal	Other	Total	FTE
16 Base	-	-	\$2,100,000	\$2,100,000	-
17					
18 Appropriation	-	-	\$2,100,000	\$2,100,000	-

19 There are no changes in appropriations for budget unit Petroleum Release Compensation - Informational.

20 (03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES TOTALS

	General	Federal	Other	Total	FTE
21 Base	\$16,499,500	\$24,696,033	\$57,205,732	\$98,401,265	352.5
22					
23 Adjustments	(\$271,000)	-	\$277,139	\$6,139	(7.0)
24 Appropriation	\$16,228,500	\$24,696,033	\$57,482,871	\$98,407,404	345.5
25 Personal Services	\$12,686,659	\$10,415,167	\$12,293,139	\$35,394,965	
26 Operating Expenses	\$3,541,841	\$14,280,866	\$45,189,732	\$63,012,439	
27 Total	\$16,228,500	\$24,696,033	\$57,482,871	\$98,407,404	345.5

28 **Section 9.**

29 (04) DEPARTMENT OF TOURISM

30 (0420) Tourism

	General	Federal	Other	Total	FTE
31 Base	-	\$8,750,000	\$24,232,659	\$32,982,659	34.7
32					
33 American Rescue Plan Act	-	(\$8,750,000)	-	(\$8,750,000)	-
34 Marketing Projects					
35 Marketing and Advertising	-	-	\$550,427	\$550,427	-
36 Finance Officer Budget Transfer	-	-	-	-	-
37 Appropriation	-	-	\$24,783,086	\$24,783,086	34.7

38 (\$8,750,000) in federal fund expenditure authority for the completion of marketing projects funded through the State
39 and Local Fiscal Recovery Funds grant program.

1 \$550,427 in other fund expenditure authority for increased marketing and advertising efforts.

2 \$140,000 in other fund expenditure authority and (\$140,000) in other fund expenditure authority, totaling a change of
3 \$0, for realigning the budget of the finance officer position.

4 (0441) Arts

	General	Federal	Other	Total	FTE
5 Base	-	\$1,535,707	\$1,431,204	\$2,966,911	4.0
6 State Art Grants	-	-	\$25,086	\$25,086	-
7 <hr/> Appropriation	-	\$1,535,707	\$1,456,290	\$2,991,997	4.0

8 \$25,086 in other fund expenditure authority for state art grants to nonprofit organizations.

10 (04) DEPARTMENT OF TOURISM TOTALS

	General	Federal	Other	Total	FTE
11 Base	-	\$10,285,707	\$25,663,863	\$35,949,570	38.7
12 Adjustments	-	(\$8,750,000)	\$575,513	(\$8,174,487)	-
13 <hr/> Appropriation	-	\$1,535,707	\$26,239,376	\$27,775,083	38.7
14 Personal Services	\$0	\$75,299	\$3,331,199	\$3,406,498	
15 Operating Expenses	\$0	\$1,460,408	\$22,908,177	\$24,368,585	
16 <hr/> Total	\$0	\$1,535,707	\$26,239,376	\$27,775,083	38.7

18 **Section 10.**

19 (06) DEPARTMENT OF GAME, FISH AND PARKS

20 (0601) Administration, Secretary of Game, Fish and Parks

	General	Federal	Other	Total	FTE
21 Base	\$229,970	-	\$4,128,265	\$4,358,235	23.3
22 <hr/> Appropriation	\$229,970	-	\$4,128,265	\$4,358,235	23.3

24 There are no changes in appropriations for budget unit Administration, Secretary of Game, Fish and Parks.

25 (0610) Wildlife - Informational

	General	Federal	Other	Total	FTE
26 Base	-	\$24,090,870	\$41,056,337	\$65,147,207	297.5
27 Wildlife Special Projects	-	-	(\$234,000)	(\$234,000)	-
28 Wildlife Budget Transfer	-	-	-	-	-
29 Wildlife Fund Swap	-	\$200,000	(\$200,000)	-	-
30 Black Hills Shooting Range 31 Operations	-	\$292,740	\$147,780	\$440,520	-
32 Wildlife Operations Adjustments	-	\$908,059	\$462,487	\$1,370,546	-
33 <hr/> Appropriation	-	\$25,491,669	\$41,232,604	\$66,724,273	297.5

35 (\$234,000) in other fund expenditure authority for a reduction in unutilized authority for salaries and benefits.

36 \$351,744 in other fund expenditure authority and (\$351,744) in other fund expenditure authority, totaling a change of
37 \$0, for realigning authority from Wildlife Special Projects to Administration and Law Enforcement based on how salaries
38 and benefits will be paid.

1 \$200,000 in federal fund expenditure authority and (\$200,000) in other fund expenditure authority for realigning authority
2 from Wildlife Special Projects to Law Enforcement based on how salaries and benefits will be paid.

3 \$292,740 in federal fund expenditure authority and \$147,780 in other fund expenditure authority for the operations of
4 the new Black Hills shooting range.

5 \$908,059 in federal fund expenditure authority and \$462,487 in other fund expenditure authority for wildlife operations
6 budget adjustments after implementing fee increases.

7 (0612) Wildlife, Development, and Improvement - Informational

	General	Federal	Other	Total	FTE
8 Base	-	\$6,712,500	\$4,462,500	\$11,175,000	-
9 Wildlife Capital Projects	-	(\$4,724,000)	\$2,649,000	(\$2,075,000)	-
10 <u>Appropriation</u>	-	\$1,988,500	\$7,111,500	\$9,100,000	-

12 (\$4,724,000) in federal fund expenditure authority and \$2,649,000 in other fund expenditure authority for realigning and
13 decreasing the budget for wildlife capital projects.

14 (0620) State Parks and Recreation

	General	Federal	Other	Total	FTE
15 Base	\$6,015,783	\$3,769,587	\$24,915,897	\$34,701,267	254.0
16 Parks and Recreation Fund	-	\$60,000	(\$60,000)	-	-
17 Swap	-	-	-	-	-
18 Bond/Lease Payment	(\$4,179)	-	-	(\$4,179)	-
19 Adjustment	-	-	-	-	-
20 <u>Appropriation</u>	\$6,011,604	\$3,829,587	\$24,855,897	\$34,697,088	254.0

22 \$60,000 in federal fund expenditure authority and (\$60,000) in other fund expenditure authority for realigning how
23 operations will be paid.

24 (\$4,179) in general funds for existing bond payment adjustments.

25 (0621) State Parks and Recreation - Development and Improvement

	General	Federal	Other	Total	FTE
26 Base	-	\$3,750,000	\$9,595,000	\$13,345,000	-
27 Parks and Recreation Capital	-	(\$213,200)	\$3,294,800	\$3,081,600	-
28 Projects	-	-	-	-	-
29 <u>Appropriation</u>	-	\$3,536,800	\$12,889,800	\$16,426,600	-

31 (\$213,200) in federal fund expenditure authority and \$3,294,800 in other fund expenditure authority for realigning and
32 increasing the budget for parks and recreation capital projects.

33 (0622) Snowmobile Trails - Informational

	General	Federal	Other	Total	FTE
34 Base	-	-	\$1,496,418	\$1,496,418	9.1
35 <u>Appropriation</u>	-	-	\$1,496,418	\$1,496,418	9.1

37 There are no changes in appropriations for budget unit Snowmobile Trails - Informational.

38 (06) DEPARTMENT OF GAME, FISH AND PARKS TOTALS

	General	Federal	Other	Total	FTE
39 Base	\$6,245,753	\$38,322,957	\$85,654,417	\$130,223,127	583.9
40 Adjustments	(\$4,179)	(\$3,476,401)	\$6,060,067	\$2,579,487	-

1	Appropriation	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9
2	Personal Services	\$3,769,558	\$10,852,440	\$33,694,980	\$48,316,978	
3	Operating Expenses	\$2,472,016	\$23,994,116	\$58,019,504	\$84,485,636	
4	Total	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9

Section 11.

(07) DEPARTMENT OF TRIBAL RELATIONS
 (0710) Office of Tribal Relations

	General	Federal	Other	Total	FTE	
8						
9	Base	\$896,969	-	\$196,000	\$1,092,969	7.0
10	Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0

There are no changes in appropriations for budget unit Office of Tribal Relations.

(07) DEPARTMENT OF TRIBAL RELATIONS TOTALS

	General	Federal	Other	Total	FTE	
13						
14	Base	\$896,969	-	\$196,000	\$1,092,969	7.0
15	Adjustments	-	-	-	-	-
16	Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0
17	Personal Services	\$696,638	\$0	\$0	\$696,638	
18	Operating Expenses	\$200,331	\$0	\$196,000	\$396,331	
19	Total	\$896,969	\$0	\$196,000	\$1,092,969	7.0

Section 12.

(08) DEPARTMENT OF SOCIAL SERVICES
 (081) Administration, Secretary of Social Services

	General	Federal	Other	Total	FTE	
23						
24	Base	\$15,734,144	\$23,977,700	\$28,467	\$39,740,311	201.2
25	Federal Medical Assistance	\$21,973	(\$21,973)	-	-	-
26	Percentage Change					
27	Sioux Falls One Stop Budget	\$60,234	-	-	\$60,234	-
28	Transfer					
29	Kinship Licensure Budget	\$1,932,944	\$842,549	-	\$2,775,493	1.0
30	Transfer					
31	IT Services Budget Transfer	\$305,270	-	-	\$305,270	3.0
32	Discretionary Provider Inflation	\$66,373	\$35,570	-	\$101,943	-
33	of 1.4%					
34	Appropriation	\$18,120,938	\$24,833,846	\$28,467	\$42,983,251	205.2

\$21,973 in general funds and (\$21,973) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$60,234 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

\$1,932,944 in general funds, \$842,549 in federal fund expenditure authority and 1.0 in FTE for transferring the budget for centralized kinship licensing to Administration.

\$305,270 in general funds and 3.0 in FTE for transferring technology services from Behavioral Health to centralize IT operations.

1 \$66,373 in general funds and \$35,570 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

2 (082) Economic Assistance

	General	Federal	Other	Total	FTE
3 Base	\$34,517,352	\$130,879,334	\$1,093,354	\$166,490,040	356.5
4 Federal Medical Assistance	\$85,174	(\$85,174)	-	-	-
5 Percentage Change					
6 Sioux Falls One Stop Budget	\$390,108	-	-	\$390,108	-
7 Transfer					
8 Medicaid Eligibility Staff Fund	(\$2,500,000)	\$2,500,000	-	-	-
9 Swap					
10 Supplemental Nutrition	\$5,500,000	(\$5,500,000)	-	-	-
11 Assistance Program					
12 Administration Fund Swap					
13 Supplemental Nutrition	-	(\$711,043)	-	(\$711,043)	-
14 Assistance Program Nutrition-					
15 Education Elimination					
16 Temporary Assistance for	\$427,000	\$427,000	-	\$854,000	-
17 Needy Families Benefits					
18 Discretionary Provider Inflation	\$529,647	\$287,081	-	\$816,728	-
19 of 1.4%					
20 Unutilized FTE and Authority	-	(\$5,500,000)	-	(\$5,500,000)	-
21 Supplemental Nutrition	\$165,300	\$55,100	-	\$220,400	2.0
22 Assistance Program Restriction					
23 Waiver Implementation					
24					
25 Appropriation	\$39,114,581	\$122,352,298	\$1,093,354	\$162,560,233	358.5

26 \$85,174 in general funds and (\$85,174) in federal fund expenditure authority for a change in the federal medical
27 assistance percentage.

28 \$390,108 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

29 (\$2,500,000) in general funds and \$2,500,000 in federal fund expenditure authority for realigning the administrative
30 costs of Medicaid eligibility staff.

31 \$5,500,000 in general funds and (\$5,500,000) in federal fund expenditure authority for the federal shift in Supplemental
32 Nutrition Assistance Program administration costs.

33 (\$711,043) in federal fund expenditure authority for eliminating the Supplemental Nutrition Assistance Program-
34 Education.

35 \$427,000 in general funds and \$427,000 in federal fund expenditure authority for a partial restoration of benefits for
36 recipients of Temporary Assistance for Needy Families to the levels seen prior to the benefit reductions approved by the
37 Interim Rules Review Committee on July 15, 2025.

38 \$529,647 in general funds and \$287,081 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

39 (\$5,500,000) in federal fund expenditure authority for a reduction in unutilized authority.

40 \$165,300 in general funds, \$55,100 in federal fund expenditure authority and 2.0 in FTE for implementing a restriction
41 waiver in the Supplemental Nutrition Assistance Program.

42 (083) Medical Services

	General	Federal	Other	Total	FTE
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1	Base	\$394,588,787	\$901,658,034	\$280,701	\$1,296,527,522	75.0
2	Sioux Falls One Stop Budget	\$42,611	-	-	\$42,611	-
3	Transfer					
4	Federal Medical Assistance	\$5,495,413	(\$5,495,413)	-	-	-
5	Percentage Change					
6	Mandatory Provider Inflation	\$14,072,438	\$17,118,717	-	\$31,191,155	-
7	Critical Access Hospitals	\$1,381,240	\$1,418,760	-	\$2,800,000	-
8	Federally Qualified Health	\$3,407,579	\$3,500,142	-	\$6,907,721	-
9	Centers					
10	Medicaid Enrollees and	(\$7,100,000)	(\$7,292,864)	-	(\$14,392,864)	-
11	Utilization					
12	Discretionary Provider Inflation	\$4,174,735	\$10,080,685	-	\$14,255,420	-
13	of 1.4%					
14	Unutilized FTE and Authority	-	(\$10,000,000)	-	(\$10,000,000)	-
15	Appropriation	\$416,062,803	\$910,988,061	\$280,701	\$1,327,331,565	75.0

16 \$42,611 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

17 \$5,495,413 in general funds and (\$5,495,413) in federal fund expenditure authority for a change in the federal medical
18 assistance percentage.

19 \$14,072,438 in general funds and \$17,118,717 in federal fund expenditure authority for mandatory inflation to Medicaid
20 and Medicare providers.

21 \$1,381,240 in general funds and \$1,418,760 in federal fund expenditure authority for supporting critical access hospitals.

22 \$3,407,579 in general funds and \$3,500,142 in federal fund expenditure authority for supporting federally qualified health
23 centers.

24 (\$7,100,000) in general funds and (\$7,292,864) in federal fund expenditure authority for realigning the budget based on
25 actual Medicaid enrollees and utilization.

26 \$4,174,735 in general funds and \$10,080,685 in federal fund expenditure authority for discretionary provider inflation of
27 1.4%.

28 (\$10,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

29 (084) Children's Services

	General	Federal	Other	Total	FTE
30 Base	\$71,416,406	\$54,492,940	\$4,932,930	\$130,842,276	364.8
31 Sioux Falls One Stop Budget	\$531,230	-	-	\$531,230	-
32 Transfer					
33 Kinship Licensure Budget	(\$883,441)	(\$842,549)	-	(\$1,725,990)	-
34 Transfer					
35 Federal Medical Assistance	\$488,002	(\$488,002)	-	-	-
36 Percentage Change					
37 Discretionary Provider Inflation	\$659,742	\$308,419	-	\$968,161	-
38 of 1.4%					
39 Appropriation	\$72,211,939	\$53,470,808	\$4,932,930	\$130,615,677	364.8

41 \$531,230 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

1 (\$883,441) in general funds and (\$842,549) in federal fund expenditure authority for transferring the budget for
2 centralized kinship licensing to Administration.

3 \$488,002 in general funds and (\$488,002) in federal fund expenditure authority for a change in the federal medical
4 assistance percentage.

5 \$659,742 in general funds and \$308,419 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

6 (085) Behavioral Health

	General	Federal	Other	Total	FTE
7 Base	\$140,233,836	\$72,197,075	\$4,348,541	\$216,779,452	554.0
9 Federal Medical Assistance 10 Percentage Change	\$432,128	(\$432,128)	-	-	-
11 Human Services Center 12 Transfer	-	-	-	-	-
13 Sioux Falls One Stop Budget 14 Transfer	(\$1,024,183)	-	-	(\$1,024,183)	-
15 Utility Cost Adjustment	\$28,958	-	-	\$28,958	-
16 Food Contract Inflation	\$220,645	-	-	\$220,645	-
17 IT Services Budget Transfer	(\$305,270)	-	-	(\$305,270)	(3.0)
18 Kinship Licensure Budget 19 Transfer	(\$1,049,503)	-	-	(\$1,049,503)	(1.0)
20 Discretionary Provider Inflation 21 of 1.4%	\$1,285,394	\$508,685	-	\$1,794,079	-
22 Unutilized FTE and Authority	-	-	-	-	(30.0)
23 Opioid Settlement Project 24 Grants	-	-	\$9,000,000	\$9,000,000	-
25 Appropriation	\$139,822,005	\$72,273,632	\$13,348,541	\$225,444,178	520.0

26 \$432,128 in general funds and (\$432,128) in federal fund expenditure authority for a change in the federal medical
27 assistance percentage.

28 \$15,054 in general funds and (\$15,054) in general funds, totaling a change of \$0, for transferring personal services to
29 operating expenses at the Human Services Center.

30 (\$1,024,183) in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

31 \$28,958 in general funds for adjustments in utility expenses at the Human Services Center.

32 \$220,645 in general funds for adjustments in the meal rates at the Human Services Center.

33 (\$305,270) in general funds and (3.0) in FTE for transferring technology services from Behavioral Health to centralize IT
34 operations.

35 (\$1,049,503) in general funds and (1.0) in FTE for transferring the budget for centralized kinship licensing to
36 Administration.

37 \$1,285,394 in general funds and \$508,685 in federal fund expenditure authority for discretionary provider inflation of
38 1.4%.

39 (30.0) in FTE for a reduction in unutilized FTE.

1 \$9,000,000 in other fund expenditure authority for providing grants that establish new or expand resources to fill critical
 2 service needs in preventing, treating, reducing the impact of opioid misuse, or addressing the underlying risks of opioid
 3 misuse.

4 (0891) Board of Counselor Examiners - Informational

	General	Federal	Other	Total	FTE
5 Base	-	-	\$114,557	\$114,557	-
6 Board of Counselor Examiners	-	-	\$72,987	\$72,987	-
7 Operations	-	-	\$72,987	\$72,987	-
8 <hr/> Appropriation	-	-	\$187,544	\$187,544	-

10 \$72,987 in other fund expenditure authority for Board of Counselor Examiners operations.

11 (0892) Board of Psychology Examiners - Informational

	General	Federal	Other	Total	FTE
12 Base	-	-	\$90,453	\$90,453	-
13 <hr/> Appropriation	-	-	\$90,453	\$90,453	-

15 There are no changes in appropriations for budget unit Board of Psychology Examiners - Informational.

16 (0893) Board of Social Work Examiners - Informational

	General	Federal	Other	Total	FTE
17 Base	-	-	\$135,869	\$135,869	-
18 Board of Social Work Examiners	-	-	\$10,000	\$10,000	-
19 Operations	-	-	\$10,000	\$10,000	-
20 <hr/> Appropriation	-	-	\$145,869	\$145,869	-

22 \$10,000 in other fund expenditure authority for Board of Social Work Examiners operations.

23 (0894) Board of Addiction and Prevention Professionals - Informational

	General	Federal	Other	Total	FTE
24 Base	-	-	\$192,552	\$192,552	-
25 Board of Addiction & Prevention	-	-	\$7,000	\$7,000	-
26 Professionals Operations	-	-	\$7,000	\$7,000	-
27 <hr/> Appropriation	-	-	\$199,552	\$199,552	-

29 \$7,000 in other fund expenditure authority for Board of Addiction and Prevention Professionals operations.

30 (08) DEPARTMENT OF SOCIAL SERVICES TOTALS

	General	Federal	Other	Total	FTE
31 Base	\$656,490,525	\$1,183,205,083	\$11,217,424	\$1,850,913,032	1,551.5
32 Adjustments	\$28,841,741	\$713,562	\$9,089,987	\$38,645,290	(28.0)
33 <hr/> Appropriation	\$685,332,266	\$1,183,918,645	\$20,307,411	\$1,889,558,322	1,523.5
34 Personal Services	\$89,015,106	\$51,485,741	\$2,991,918	\$143,492,765	
35 Operating Expenses	\$596,317,160	\$1,132,432,904	\$17,315,493	\$1,746,065,557	
36 <hr/> Total	\$685,332,266	\$1,183,918,645	\$20,307,411	\$1,889,558,322	1,523.5

38 **Section 13.**

39 (09) DEPARTMENT OF HEALTH
 40 (0901) Administration, Secretary of Health

	General	Federal	Other	Total	FTE
1 Base	\$3,648,116	\$17,619,983	\$846,850	\$22,114,949	42.5
3 Federal Medical Assistance 4 Percentage Change	\$7,895	(\$7,895)	-	-	-
5 Discretionary Provider Inflation 6 of 1.4%	\$6,340	\$6,512	-	\$12,852	-
7 Appropriation	\$3,662,351	\$17,618,600	\$846,850	\$22,127,801	42.5

8 \$7,895 in general funds and (\$7,895) in federal fund expenditure authority for a change in the federal medical assistance
9 percentage.

10 \$6,340 in general funds and \$6,512 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

11 (0903) Licensure and Accreditation

	General	Federal	Other	Total	FTE
12 Base	\$4,292,349	\$5,733,808	\$4,082,037	\$14,108,194	71.5
14 Health & Safety Inspection Rate	\$78,606	-	-	\$78,606	-
15 Appropriation	\$4,370,955	\$5,733,808	\$4,082,037	\$14,186,800	71.5

16 \$78,606 in general funds for an increase in the inspection rate for food and lodging establishments.

17 (0904) Family and Community Health

	General	Federal	Other	Total	FTE
18 Base	\$6,133,104	\$54,696,795	\$7,128,196	\$67,958,095	199.5
20 COVID - 19 Stimulus Grants	-	(\$8,000,000)	-	(\$8,000,000)	-
21 Unutilized FTE and Authority	-	-	(\$500,000)	(\$500,000)	-
22 Appropriation	\$6,133,104	\$46,696,795	\$6,628,196	\$59,458,095	199.5

23 (\$8,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

24 (\$500,000) in other fund expenditure authority for a reduction in unutilized authority.

25 (0905) Laboratory Services

	General	Federal	Other	Total	FTE
26 Base	-	\$14,167,968	\$5,298,827	\$19,466,795	36.0
28 COVID - 19 Stimulus Grants	-	(\$2,000,000)	-	(\$2,000,000)	-
29 Appropriation	-	\$12,167,968	\$5,298,827	\$17,466,795	36.0

30 (\$2,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

31 (0907) Tobacco Prevention

	General	Federal	Other	Total	FTE
32 Base	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0
34 Appropriation	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0

35 There are no changes in appropriations for budget unit Tobacco Prevention.

36 (0908) Epidemiology, Surveillance & Informatics

	General	Federal	Other	Total	FTE
37 Base	\$423,732	\$4,016,792	-	\$4,440,524	10.0

1 There are no changes in appropriations for budget unit Board of Nursing Home Administrators - Informational.

2 (09208) Board of Optometry - Informational

	General	Federal	Other	Total	FTE
3 Base	-	-	\$78,838	\$78,838	-
4 Appropriation	-	-	\$78,838	\$78,838	-

6 There are no changes in appropriations for budget unit Board of Optometry - Informational.

7 (09209) Board of Pharmacy - Informational

	General	Federal	Other	Total	FTE
8 Base	-	\$496,991	\$1,653,435	\$2,150,426	6.4
9 Appropriation	-	\$496,991	\$1,653,435	\$2,150,426	6.4

11 There are no changes in appropriations for budget unit Board of Pharmacy - Informational.

12 (09210) Board of Podiatry Examiners - Informational

	General	Federal	Other	Total	FTE
13 Base	-	-	\$30,954	\$30,954	-
14 Appropriation	-	-	\$30,954	\$30,954	-

16 There are no changes in appropriations for budget unit Board of Podiatry Examiners - Informational.

17 (09211) Board of Massage Therapy - Informational

	General	Federal	Other	Total	FTE
18 Base	-	-	\$129,102	\$129,102	-
19 Appropriation	-	-	\$129,102	\$129,102	-

21 There are no changes in appropriations for budget unit Board of Massage Therapy - Informational.

22 (09212) Board of Speech Language Pathology - Informational

	General	Federal	Other	Total	FTE
23 Base	-	-	\$75,833	\$75,833	-
24 Appropriation	-	-	\$75,833	\$75,833	-

26 There are no changes in appropriations for budget unit Board of Speech Language Pathology - Informational.

27 (09213) Board of Certified Professional Midwives - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$22,028	\$22,028	-
29 Appropriation	-	-	\$22,028	\$22,028	-

31 There are no changes in appropriations for budget unit Board of Certified Professional Midwives - Informational.

32 (09214) Board of Physical Therapy - Informational

	General	Federal	Other	Total	FTE
33 Base	-	-	\$160,648	\$160,648	-
34 Appropriation	-	-	\$160,648	\$160,648	-

1 There are no changes in appropriations for budget unit Board of Physical Therapy - Informational.

2 (09) DEPARTMENT OF HEALTH TOTALS

	General	Federal	Other	Total	FTE
3 Base	\$14,497,301	\$98,393,402	\$25,923,317	\$138,814,020	387.4
4 Adjustments	\$92,841	(\$10,001,383)	(\$500,000)	(\$10,408,542)	-
5 <u>Appropriation</u>	<u>\$14,590,142</u>	<u>\$88,392,019</u>	<u>\$25,423,317</u>	<u>\$128,405,478</u>	<u>387.4</u>
6 Personal Services	\$8,018,696	\$24,193,708	\$9,794,287	\$42,006,691	
7 Operating Expenses	\$6,571,446	\$64,198,311	\$15,629,030	\$86,398,787	
8 <u>Total</u>	<u>\$14,590,142</u>	<u>\$88,392,019</u>	<u>\$25,423,317</u>	<u>\$128,405,478</u>	<u>387.4</u>

10 **Section 14.**

11 (10) DEPARTMENT OF LABOR AND REGULATION

12 (1001) Administration, Secretary of Labor

	General	Federal	Other	Total	FTE
13 Base	\$1,593,588	\$14,184,493	\$2,466,141	\$18,244,222	53.7
14 State Digital Equity Capacity Grant	-	(\$867,000)	-	(\$867,000)	-
15 State Apprenticeship Agency	-	-	\$455,444	\$455,444	3.0
16 Apprenticeship Budget Transfer	-	-	\$445,211	\$445,211	4.0
17 Discretionary Provider Inflation at 1.4%	\$26,647	\$10,658	-	\$37,305	-
18 Unutilized FTE and Authority	-	(\$1,000,000)	-	(\$1,000,000)	-
19 <u>Appropriation</u>	<u>\$1,620,235</u>	<u>\$12,328,151</u>	<u>\$3,366,796</u>	<u>\$17,315,182</u>	<u>60.7</u>

23 (\$867,000) in federal fund expenditure authority for eliminating authority related to the State Digital Equity Capacity Grant Program.

25 \$455,444 in other fund expenditure authority and 3.0 in FTE for creating a new State Apprenticeship Agency program.

26 \$445,211 in other fund expenditure authority and 4.0 in FTE for centralizing the budget for apprenticeships.

27 \$26,647 in general funds and \$10,658 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

28 (\$1,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

29 (1004) Reemployment Assistance

	General	Federal	Other	Total	FTE
30 Base	-	\$9,188,132	-	\$9,188,132	76.0
31 Reemployment Assistance Budget Transfer	-	-	-	-	-
32 <u>Appropriation</u>	<u>-</u>	<u>\$9,188,132</u>	<u>-</u>	<u>\$9,188,132</u>	<u>76.0</u>

35 (\$186,617) in federal fund expenditure authority and (\$186,617) in federal fund expenditure authority, totaling a change of \$0, for realigning the Reemployment Assistance budget for salaries and benefits.

37 (1005) Job Service

	General	Federal	Other	Total	FTE
38 Base	\$1,194,146	\$12,417,736	\$445,211	\$14,057,093	126.5

1	State Apprenticeship Agency	-	(\$455,444)	-	(\$455,444)	(3.0)
2	Apprenticeship Budget Transfer	-	-	(\$445,211)	(\$445,211)	(4.0)
3	Appropriation	\$1,194,146	\$11,962,292	-	\$13,156,438	119.5

4 (\$455,444) in federal fund expenditure authority and (3.0) in FTE for creating a new State Apprenticeship Agency
 5 program.

6 (\$445,211) in other fund expenditure authority and (4.0) in FTE for centralizing the budget for apprenticeships.

7 (1006) State Labor Law Administration

8		General	Federal	Other	Total	FTE
9	Base	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3
10	Appropriation	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3

11 There are no changes in appropriations for budget unit State Labor Law Administration.

12 (1031) Board of Accountancy - Informational

13		General	Federal	Other	Total	FTE
14	Base	-	-	\$472,863	\$472,863	2.7
15	Appropriation	-	-	\$472,863	\$472,863	2.7

16 There are no changes in appropriations for budget unit Board of Accountancy - Informational.

17 (1032) Board of Barber Examiners - Informational

18		General	Federal	Other	Total	FTE
19	Base	-	-	\$88,818	\$88,818	0.4
20	Appropriation	-	-	\$88,818	\$88,818	0.4

21 There are no changes in appropriations for budget unit Board of Barber Examiners - Informational.

22 (1033) Cosmetology Commission - Informational

23		General	Federal	Other	Total	FTE
24	Base	-	-	\$580,513	\$580,513	4.8
25	Appropriation	-	-	\$580,513	\$580,513	4.8

26 There are no changes in appropriations for budget unit Cosmetology Commission - Informational.

27 (1034) Plumbing Commission - Informational

28		General	Federal	Other	Total	FTE
29	Base	-	-	\$1,217,581	\$1,217,581	9.3
30	Appropriation	-	-	\$1,217,581	\$1,217,581	9.3

31 There are no changes in appropriations for budget unit Plumbing Commission - Informational.

32 (1035) Board of Technical Professions - Informational

33		General	Federal	Other	Total	FTE
34	Base	-	-	\$613,925	\$613,925	3.3
35	Appropriation	-	-	\$613,925	\$613,925	3.3

36 There are no changes in appropriations for budget unit Board of Technical Professions - Informational.

1 (1036) Electrical Commission - Informational					
	General	Federal	Other	Total	FTE
2 Base	-	-	\$2,831,137	\$2,831,137	23.3
3 Appropriation	-	-	\$2,831,137	\$2,831,137	23.3

5 There are no changes in appropriations for budget unit Electrical Commission - Informational.

6 (1037) Real Estate Commission - Informational					
	General	Federal	Other	Total	FTE
7 Base	-	-	\$766,782	\$766,782	5.2
8 Appropriation	-	-	\$766,782	\$766,782	5.2

10 There are no changes in appropriations for budget unit Real Estate Commission - Informational.

11 (1038) Abstracters Board of Examiners - Informational					
	General	Federal	Other	Total	FTE
12 Base	-	-	\$69,568	\$69,568	-
13 Appropriation	-	-	\$69,568	\$69,568	-

15 There are no changes in appropriations for budget unit Abstracters Board of Examiners - Informational.

16 (1039) South Dakota Athletic Commission - Informational					
	General	Federal	Other	Total	FTE
17 Base	-	-	\$79,035	\$79,035	-
18 Appropriation	-	-	\$79,035	\$79,035	-

20 There are no changes in appropriations for budget unit South Dakota Athletic Commission - Informational.

21 (10610) Banking					
	General	Federal	Other	Total	FTE
22 Base	-	-	\$7,611,601	\$7,611,601	44.5
23 Financial Institution Examiner	-	-	\$120,662	\$120,662	1.0
24 Appropriation	-	-	\$7,732,263	\$7,732,263	45.5

26 \$120,662 in other fund expenditure authority and 1.0 in FTE for a new financial institution examiner.

27 (10612) Trust Captive Insurance Company - Informational					
	General	Federal	Other	Total	FTE
28 Base	-	-	\$260,850	\$260,850	-
29 Insurance Adjustment	-	-	(\$220,000)	(\$220,000)	-
30 Appropriation	-	-	\$40,850	\$40,850	-

32 (\$220,000) in other fund expenditure authority for an adjustment in insurance policy billings.

33 (1063) Insurance					
	General	Federal	Other	Total	FTE
34 Base	-	\$46,757	\$4,939,160	\$4,985,917	40.7
35 Appropriation	-	\$46,757	\$4,939,160	\$4,985,917	40.7

1 There are no changes in appropriations for budget unit Insurance.

2 (10) DEPARTMENT OF LABOR AND REGULATION TOTALS

	General	Federal	Other	Total	FTE
3 Base	\$3,767,603	\$36,243,091	\$23,077,625	\$63,088,319	405.7
4 Adjustments	\$26,647	(\$2,311,786)	\$356,106	(\$1,929,033)	1.0
5 <u>Appropriation</u>	<u>\$3,794,250</u>	<u>\$33,931,305</u>	<u>\$23,433,731</u>	<u>\$61,159,286</u>	<u>406.7</u>
6 Personal Services	\$1,858,043	\$20,369,810	\$15,924,227	\$38,152,080	
7 Operating Expenses	\$1,936,207	\$13,561,495	\$7,509,504	\$23,007,206	
8 <u>Total</u>	<u>\$3,794,250</u>	<u>\$33,931,305</u>	<u>\$23,433,731</u>	<u>\$61,159,286</u>	<u>406.7</u>

10 **Section 15.**

11 (11) DEPARTMENT OF TRANSPORTATION

12 (111) General Operations

	General	Federal	Other	Total	FTE
13 Base	\$729,132	\$57,098,320	\$208,466,639	\$266,294,091	1,014.3
14 Long Term Railroad Capital 15 Planning	-	\$40,587,309	\$3,431,271	\$44,018,580	-
16 Transit Provider Grants	-	\$754,506	\$26,656	\$781,162	-
17 Unutilized FTE and Authority	-	(\$10,000,000)	-	(\$10,000,000)	-
18 <u>Appropriation</u>	<u>\$729,132</u>	<u>\$88,440,135</u>	<u>\$211,924,566</u>	<u>\$301,093,833</u>	<u>1,014.3</u>

20 \$40,587,309 in federal fund expenditure authority and \$3,431,271 in other fund expenditure authority for railroad
21 construction and maintenance projects.

22 \$754,506 in federal fund expenditure authority and \$26,656 in other fund expenditure authority for transit provider
23 grants.

24 (\$10,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

25 (112) Construction Contracts - Informational

	General	Federal	Other	Total	FTE
26 Base	-	\$795,068,873	\$194,544,285	\$989,613,158	-
27 Unutilized FTE and Authority	-	(\$20,000,000)	-	(\$20,000,000)	-
28 <u>Appropriation</u>	<u>-</u>	<u>\$775,068,873</u>	<u>\$194,544,285</u>	<u>\$969,613,158</u>	<u>-</u>

30 (\$20,000,000) in federal fund expenditure authority for a reduction in unutilized authority.

31 (11) DEPARTMENT OF TRANSPORTATION TOTALS

	General	Federal	Other	Total	FTE
32 Base	\$729,132	\$852,167,193	\$403,010,924	\$1,255,907,249	1,014.3
33 Adjustments	-	\$11,341,815	\$3,457,927	\$14,799,742	-
34 <u>Appropriation</u>	<u>\$729,132</u>	<u>\$863,509,008</u>	<u>\$406,468,851</u>	<u>\$1,270,706,991</u>	<u>1,014.3</u>
35 Personal Services	\$703,263	\$15,400,894	\$89,744,480	\$105,848,637	
36 Operating Expenses	\$25,869	\$848,108,114	\$316,724,371	\$1,164,858,354	
37 <u>Total</u>	<u>\$729,132</u>	<u>\$863,509,008</u>	<u>\$406,468,851</u>	<u>\$1,270,706,991</u>	<u>1,014.3</u>

1 **Section 16.**2 (12) DEPARTMENT OF EDUCATION
3 (1201) General Administration

	General	Federal	Other	Total	FTE
4 Base	\$4,168,167	\$6,718,238	\$435,560	\$11,321,965	48.5
5 Part-Time Secretary Position	-	(\$24,507)	-	(\$24,507)	(0.5)
6 Internal Controls Officer	\$51,058	\$34,038	-	\$85,096	0.5
7 COVID-19 Stimulus Grants	-	(\$2,607,000)	-	(\$2,607,000)	-
8 Technology Product Owner	-	-	\$100,000	\$100,000	1.0
9 Appropriation	\$4,219,225	\$4,120,769	\$535,560	\$8,875,554	49.5

11 (\$24,507) in federal fund expenditure authority and (0.5) in FTE for eliminating a part-time secretary position.

12 \$51,058 in general funds, \$34,038 in federal fund expenditure authority and 0.5 in FTE for a new internal controls officer
13 position.

14 (\$2,607,000) in federal fund expenditure authority for reducing authority related to COVID-19 stimulus grants.

15 \$100,000 in other fund expenditure authority and 1.0 in FTE for a new technology product owner position.

16 (1210) Workforce Education Fund

	General	Federal	Other	Total	FTE
17 Base	-	-	\$1,125,000	\$1,125,000	-
18 Appropriation	-	-	\$1,125,000	\$1,125,000	-

20 There are no changes in appropriations for budget unit Workforce Education Fund.

21 (1211) State Aid to General Education

	General	Federal	Other	Total	FTE
22 Base	\$619,833,511	-	-	\$619,833,511	-
23 Target Teacher Salary Inflation 24 of 1.4%	\$11,698,382	-	-	\$11,698,382	-
25 K-12 Enrollment Utilization	(\$21,298,563)	-	-	(\$21,298,563)	-
26 Owner-Occupied General Fund 27 Levy Reduction	-	-	\$55,896,576	\$55,896,576	-
28 Appropriation	\$610,233,330	-	\$55,896,576	\$666,129,906	-

30 \$11,698,382 in general funds for target teacher salary inflation of 1.4%.

31 (\$21,298,563) in general funds for state aid to general education, due to projected declines in state aid fall enrollment.

32 \$55,896,576 in other fund expenditure authority for state aid to general education, from the homeowner property tax
33 reduction fund, to offset a reduction in the owner-occupied general fund levy for property taxes payable in 2027.

34 (1212) State Aid to Special Education

	General	Federal	Other	Total	FTE
35 Base	\$103,049,903	-	-	\$103,049,903	-
36 State Aid to Special Education 37 Rebase	\$2,860,236	-	-	\$2,860,236	-
38 Disability Level Funding 39 Allocations Inflation of 1.4%	\$2,657,451	-	-	\$2,657,451	-

1	Extraordinary Expenses in	\$682,514	-	-	\$682,514	-
2	Special Education					
3	Appropriation	\$109,250,104	-	-	\$109,250,104	-

4 \$2,860,236 in general funds for state aid to special education, due to the biennial rebase of the disability level funding
 5 allocations and projected disability level child counts.

6 \$2,657,451 in general funds for disability level funding allocations inflation of 1.4%.

7 \$682,514 in general funds for an increase in the amount available for extraordinary expenses in special education.

8 (1213) Sparsity Payments

9		General	Federal	Other	Total	FTE
10	Base	\$2,615,722	-	-	\$2,615,722	-
11	Sparsity Payments	\$14,944	-	-	\$14,944	-
12	Sparsity Payment Inflation of	\$11,894	-	-	\$11,894	-
13	1.4%					
14	Appropriation	\$2,642,560	-	-	\$2,642,560	-

15 \$14,944 in general funds for payments to sparse school districts.

16 \$11,894 in general funds for sparsity payment inflation of 1.4%.

17 (1216) National Board Certified Teachers and Counselors

18		General	Federal	Other	Total	FTE
19	Base	\$45,000	-	-	\$45,000	-
20	Appropriation	\$45,000	-	-	\$45,000	-

21 There are no changes in appropriations for budget unit National Board Certified Teachers and Counselors.

22 (1219) Technology in Schools

23		General	Federal	Other	Total	FTE
24	Base	\$12,032,133	-	\$2,094,957	\$14,127,090	-
25	Unutilized FTE and Authority	-	-	(\$150,000)	(\$150,000)	-
26	Appropriation	\$12,032,133	-	\$1,944,957	\$13,977,090	-

27 (\$150,000) in other fund expenditure authority for a reduction in unutilized authority.

28 (1222) Technical Colleges

29		General	Federal	Other	Total	FTE
30	Base	\$42,280,120	-	\$185,696	\$42,465,816	3.0
31	Technical Colleges Enrollment	\$1,688,519	-	-	\$1,688,519	-
32	Changes					
33	Bond/Lease Payment	(\$2,098)	-	-	(\$2,098)	-
34	Adjustment					
35	Maintenance and Repair	\$211,258	-	-	\$211,258	-
36	Technical Colleges Per-Student	\$535,933	-	-	\$535,933	-
37	Allocation Inflation of 1.4%					
38	Unutilized FTE and Authority	-	-	(\$185,696)	(\$185,696)	-
39	Appropriation	\$44,713,732	-	-	\$44,713,732	3.0

1 \$1,688,519 in general funds for formula funding based on FTE student enrollments.

2 (\$2,098) in general funds for existing bond payment adjustments.

3 \$211,258 in general funds for maintenance and repair at 1.25% of replacement value.

4 \$535,933 in general funds for technical colleges per-student allocation inflation of 1.4%.

5 (\$185,696) in other fund expenditure authority for a reduction in unutilized authority.

6 (1232) Education Resources

	General	Federal	Other	Total	FTE
7 Base	\$10,674,451	\$235,031,715	\$1,137,857	\$246,844,023	86.0
9 Dual Credit Program	\$270,688	-	-	\$270,688	-
10 National Career Readiness 11 Certificate Testing	(\$450,000)	-	-	(\$450,000)	-
12 Federal Medical Assistance 13 Percentage Change	\$4,834	(\$4,834)	-	-	-
14 State Personnel Development 15 Grant	-	\$589,352	-	\$589,352	-
16 Professional Learning Platform	-	-	\$212,030	\$212,030	-
17 Reduced-Price School Meal 18 Reimbursement	\$592,224	-	-	\$592,224	-
19 Unutilized FTE and Authority	-	-	(\$150,000)	(\$150,000)	-
20 Appropriation	\$11,092,197	\$235,616,233	\$1,199,887	\$247,908,317	86.0

21 \$270,688 in general funds for the dual credit program.

22 (\$450,000) in general funds for eliminating funding for National Career Readiness Certificate testing.

23 \$4,834 in general funds and (\$4,834) in federal fund expenditure authority for a change in the federal medical assistance
24 percentage.

25 \$589,352 in federal fund expenditure authority for the new State Personnel Development Grant.

26 \$212,030 in other fund expenditure authority for the existing professional learning platform.

27 \$592,224 in general funds for reimbursing school districts for meals served to students eligible for reduced-price meals.

28 (\$150,000) in other fund expenditure authority for a reduction in unutilized authority.

29 (1242) History

	General	Federal	Other	Total	FTE
30 Base	\$3,961,762	\$1,396,050	\$2,083,164	\$7,440,976	41.0
32 Unutilized FTE and Authority	-	-	(\$200,000)	(\$200,000)	-
33 Appropriation	\$3,961,762	\$1,396,050	\$1,883,164	\$7,240,976	41.0

34 (\$200,000) in other fund expenditure authority for a reduction in unutilized authority.

35 (1243) Library Services

	General	Federal	Other	Total	FTE
1 Base	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0
3 Appropriation	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0

4 There are no changes in appropriations for budget unit Library Services.

5 (12) DEPARTMENT OF EDUCATION TOTALS

	General	Federal	Other	Total	FTE
6 Base	\$800,218,483	\$244,545,446	\$7,090,134	\$1,051,854,063	196.5
8 Adjustments	(\$470,726)	(\$2,012,951)	\$55,522,910	\$53,039,233	1.0
9 Appropriation	\$799,747,757	\$242,532,495	\$62,613,044	\$1,104,893,296	197.5
10 Personal Services	\$8,708,982	\$8,415,554	\$1,783,126	\$18,907,662	
11 Operating Expenses	\$791,038,775	\$234,116,941	\$60,829,918	\$1,085,985,634	
12 Total	\$799,747,757	\$242,532,495	\$62,613,044	\$1,104,893,296	197.5

13 **Section 17.**

14 (14) DEPARTMENT OF PUBLIC SAFETY

15 (1410) Administration, Secretary of Public Safety

	General	Federal	Other	Total	FTE
16 Base	\$1,375,259	\$999,608	\$13,195,539	\$15,570,406	112.0
18 Internal Control Coordinator	\$90,603	-	-	\$90,603	1.0
19 Weights and Measures	\$29,529	-	-	\$29,529	-
20 Inspection Rate					
21 Appropriation	\$1,495,391	\$999,608	\$13,195,539	\$15,690,538	113.0

22 \$90,603 in general funds and 1.0 in FTE for a new internal control coordinator position.

23 \$29,529 in general funds for an increase in the rate for Weights and Measures inspections.

24 (1421) Highway Patrol

	General	Federal	Other	Total	FTE
25 Base	\$1,919,836	\$4,360,910	\$38,205,048	\$44,485,794	285.0
27 Highway Safety Budget Transfer	-	-	-	-	-
28 Crash Assistance Program	-	\$132,000	-	\$132,000	-
29 Increase					
30 Communication Centers	\$37,255	-	-	\$37,255	-
31 Contract Inflation					
32 Appropriation	\$1,957,091	\$4,492,910	\$38,205,048	\$44,655,049	285.0

33 \$125,850 in federal fund expenditure authority and (\$125,850) in federal fund expenditure authority, totaling a change
 34 of \$0, for realigning the budget of Highway Patrol for speed and driving under the influence enforcement.

35 \$132,000 in federal fund expenditure authority for increased grant funding for the Crash Assistance Program to support
 36 victim witness specialists.

37 \$37,255 in general funds for the increased cost of contracts with State Radio communication centers in Rapid City and
 38 Pierre.

39 (1431) Emergency Services

	General	Federal	Other	Total	FTE
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1	Base	\$3,940,708	\$8,450,575	\$1,182,886	\$13,574,169	74.8
2	Volunteer Fire Assistance	-	(\$426,587)	-	(\$426,587)	-
3	Program Elimination					
4	State Fire Assistance Program	\$435,041	(\$647,171)	-	(\$212,130)	-
5	Fund Swap					
6	Eastern Fire Management Office	\$160,912	-	-	\$160,912	-
7	Appropriation	\$4,536,661	\$7,376,817	\$1,182,886	\$13,096,364	74.8

8 (\$426,587) in federal fund expenditure authority for eliminating the Volunteer Fire Assistance program.

9 \$435,041 in general funds and (\$647,171) in federal fund expenditure authority for realigning the funding for the State
10 Fire Assistance program.

11 \$160,912 in general funds for creating a fire management office in the eastern half of the state.

12 (1441) Criminal Justice Services

	General	Federal	Other	Total	FTE	
13						
14	Base	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	23.0
15	Law Enforcement	-	-	-	-	-
16	Telecommunications System					
17	Budget Transfer					
18	Program Manager to Cyber	-	-	-	-	1.0
19	Analyst Budget Transfer					
20	Appropriation	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	24.0

21 \$24,719 in other fund expenditure authority and (\$24,719) in other fund expenditure authority, totaling a change of \$0,
22 for realigning the budget of the Law Enforcement Telecommunications System to support salaries and benefits.

23 1.0 in FTE for transferring a position from the 911 Coordination Board.

24 (1451) 911 Coordination Board - Informational

	General	Federal	Other	Total	FTE	
25						
26	Base	-	\$250,000	\$4,649,185	\$4,899,185	2.0
27	911 Coordination Board Grant	-	-	\$1,000,000	\$1,000,000	-
28	Program					
29	911 Coordination Board	-	-	\$741,169	\$741,169	-
30	Contract Inflation					
31	Program Manager to Cyber	-	-	(\$86,933)	(\$86,933)	(1.0)
32	Analyst Budget Transfer					
33	Appropriation	-	\$250,000	\$6,303,421	\$6,553,421	1.0

34 \$1,000,000 in other fund expenditure authority for a new grant program to support 911 dispatch centers.

35 \$741,169 in other fund expenditure authority for the increased cost of contracts with entities doing work for the 911
36 Coordination Board.

37 (\$86,933) in other fund expenditure authority and (1.0) in FTE for transferring a position to Homeland Security.

38 (1461) One-Call Board - Informational

	General	Federal	Other	Total	FTE	
39						
40	Base	-	-	\$1,404,787	\$1,404,787	2.0
41	Appropriation	-	-	\$1,404,787	\$1,404,787	2.0

1 There are no changes in appropriations for budget unit One-Call Board - Informational.

2 (14) DEPARTMENT OF PUBLIC SAFETY TOTALS

3		General	Federal	Other	Total	FTE
4	Base	\$7,983,744	\$35,967,656	\$61,802,340	\$105,753,740	498.8
5	Adjustments	\$753,340	(\$941,758)	\$1,654,236	\$1,465,818	1.0
6	Appropriation	\$8,737,084	\$35,025,898	\$63,456,576	\$107,219,558	499.8
7	Personal Services	\$4,973,651	\$6,146,323	\$37,396,473	\$48,516,447	
8	Operating Expenses	\$3,763,433	\$28,879,575	\$26,060,103	\$58,703,111	
9	Total	\$8,737,084	\$35,025,898	\$63,456,576	\$107,219,558	499.8

10 **Section 18.**

11 (15) BOARD OF REGENTS

12 (150) Board of Regents Central Office

13		General	Federal	Other	Total	FTE
14	Base	\$26,543,103	\$6,053,166	\$49,735,568	\$82,331,837	66.5
15	Maintenance and Repair	\$147,833	-	-	\$147,833	-
16	Bond/Lease Payment	(\$5,279)	-	-	(\$5,279)	-
17	Adjustment					
18	Unutilized FTE and Authority	-	(\$5,600,000)	(\$6,000,000)	(\$11,600,000)	(1.0)
19	Appropriation	\$26,685,657	\$453,166	\$43,735,568	\$70,874,391	65.5

20 \$147,833 in general funds for maintenance and repair at 1.25% of replacement value.

21 (\$5,279) in general funds for existing bond payment adjustments.

22 (\$5,600,000) in federal fund expenditure authority, (\$6,000,000) in other fund expenditure authority and (1.0) in FTE
 23 for a reduction in unutilized authority and FTE.

24 (1516) Research Pool

25		General	Federal	Other	Total	FTE
26	Base	\$4,072,951	-	-	\$4,072,951	-
27	Appropriation	\$4,072,951	-	-	\$4,072,951	-

28 There are no changes in appropriations for budget unit Research Pool.

29 (1517) South Dakota Scholarships

30		General	Federal	Other	Total	FTE
31	Base	\$6,572,724	-	-	\$6,572,724	-
32	Post-Secondary Scholarship	\$2,919	-	-	\$2,919	-
33	Grant Adjustment					
34	Appropriation	\$6,575,643	-	-	\$6,575,643	-

35 \$2,919 in general funds for the existing post-secondary scholarship grant.

36 (1520) University of South Dakota

37		General	Federal	Other	Total	FTE
38	Base	\$53,968,040	\$13,553,651	\$107,839,114	\$175,360,805	1,074.9

1	Utility Cost Adjustment	(\$226,541)	-	-	(\$226,541)	-
2	Sales and Services	-	-	\$2,450,000	\$2,450,000	-
3	Room and Board Utilization	-	-	\$350,000	\$350,000	-
4	Aquatics Facility	-	-	\$150,000	\$150,000	-
5	Unutilized FTE and Authority	-	(\$250,000)	(\$3,000,000)	(\$3,250,000)	(3.0)
6	Appropriation	\$53,741,499	\$13,303,651	\$107,789,114	\$174,834,264	1,071.9

7 (\$226,541) in general funds for utility cost adjustments.

8 \$2,450,000 in other fund expenditure authority for increased sales and services.

9 \$350,000 in other fund expenditure authority for existing room and board cost increases.

10 \$150,000 in other fund expenditure authority for the operations of a new University of South Dakota Wellness Center
11 aquatics facility.

12 (\$250,000) in federal fund expenditure authority, (\$3,000,000) in other fund expenditure authority and (3.0) in FTE for
13 a reduction in unutilized authority and FTE.

14 (1522) University of South Dakota Law School

	General	Federal	Other	Total	FTE
15 Base	\$2,697,558	\$91,567	\$3,904,151	\$6,693,276	34.3
16 Unutilized FTE and Authority	-	(\$50,000)	(\$250,000)	(\$300,000)	-
17 Appropriation	\$2,697,558	\$41,567	\$3,654,151	\$6,393,276	34.3

19 (\$50,000) in federal fund expenditure authority and (\$250,000) in other fund expenditure authority for a reduction in
20 unutilized authority.

21 (1525) University of South Dakota School of Medicine

	General	Federal	Other	Total	FTE
22 Base	\$32,304,212	\$13,404,570	\$27,006,891	\$72,715,673	356.1
23 Physician Contracts Budget	-	-	-	-	-
24 Transfer	-	-	-	-	-
25 Unutilized FTE and Authority	-	(\$1,000,000)	(\$3,000,000)	(\$4,000,000)	(2.0)
26 Appropriation	\$32,304,212	\$12,404,570	\$24,006,891	\$68,715,673	354.1

28 \$52,433 in general funds and (\$52,433) in general funds, totaling a change of \$0, to realign the budget for physician
29 contracts.

30 (\$1,000,000) in federal fund expenditure authority, (\$3,000,000) in other fund expenditure authority and (2.0) in FTE
31 for a reduction in unutilized authority and FTE.

32 (1530) South Dakota State University

	General	Federal	Other	Total	FTE
33 Base	\$72,948,822	\$30,298,342	\$196,260,467	\$299,507,631	1,580.7
34 Utility Cost Adjustment	\$730,234	-	-	\$730,234	-
35 Room and Board Utilization	-	-	\$2,500,000	\$2,500,000	7.0
36 Student Services	-	-	\$3,500,000	\$3,500,000	12.0
37 First Day Access for Books	-	-	\$1,500,000	\$1,500,000	-
38 Unutilized FTE and Authority	-	(\$250,000)	(\$3,500,000)	(\$3,750,000)	-

1 Appropriation \$73,679,056 \$30,048,342 \$200,260,467 \$303,987,865 1,599.7

2 \$730,234 in general funds for utility cost adjustments.

3 \$2,500,000 in other fund expenditure authority and 7.0 in FTE for existing room and board cost increases.

4 \$3,500,000 in other fund expenditure authority and 12.0 in FTE for increased student services.

5 \$1,500,000 in other fund expenditure authority for the increased use of existing First Day Access for Books software.

6 (\$250,000) in federal fund expenditure authority and (\$3,500,000) in other fund expenditure authority for a reduction in
7 unutilized authority.

8 (1533) SDSU Extension

	General	Federal	Other	Total	FTE
9 Base	\$11,032,235	\$9,454,078	\$3,038,621	\$23,524,934	185.4
10 Unutilized FTE and Authority	-	(\$1,000,000)	(\$200,000)	(\$1,200,000)	(3.0)
11 Appropriation	\$11,032,235	\$8,454,078	\$2,838,621	\$22,324,934	182.4

13 (\$1,000,000) in federal fund expenditure authority, (\$200,000) in other fund expenditure authority and (3.0) in FTE for
14 a reduction in unutilized authority and FTE.

15 (1536) Agricultural Experiment Station

	General	Federal	Other	Total	FTE
16 Base	\$15,897,987	\$27,506,154	\$20,545,254	\$63,949,395	244.3
17 Unutilized FTE and Authority	-	(\$750,000)	(\$1,500,000)	(\$2,250,000)	(40.0)
18 Appropriation	\$15,897,987	\$26,756,154	\$19,045,254	\$61,699,395	204.3

20 (\$750,000) in federal fund expenditure authority, (\$1,500,000) in other fund expenditure authority and (40.0) in FTE for
21 a reduction in unutilized authority and FTE.

22 (1540) SD School of Mines and Technology

	General	Federal	Other	Total	FTE
23 Base	\$25,436,291	\$17,138,005	\$44,837,336	\$87,411,632	448.4
24 Utility Cost Adjustment	\$169,091	-	-	\$169,091	-
25 Room and Board Utilization	-	-	\$250,000	\$250,000	-
26 Student Services	-	-	\$750,000	\$750,000	-
27 Unutilized FTE and Authority	-	(\$250,000)	(\$1,000,000)	(\$1,250,000)	(5.0)
28 Appropriation	\$25,605,382	\$16,888,005	\$44,837,336	\$87,330,723	443.4

30 \$169,091 in general funds for utility cost adjustments.

31 \$250,000 in other fund expenditure authority for existing room and board cost increases.

32 \$750,000 in other fund expenditure authority for increased student services.

33 (\$250,000) in federal fund expenditure authority, (\$1,000,000) in other fund expenditure authority and (5.0) in FTE for
34 a reduction in unutilized authority and FTE.

35 (1550) Northern State University

	General	Federal	Other	Total	FTE
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1	Base	\$17,571,400	\$2,376,019	\$27,082,910	\$47,030,329	321.1
2	Utility Cost Adjustment	\$15,560	-	-	\$15,560	-
3	Room and Board Utilization	-	-	\$300,000	\$300,000	-
4	Sponsored Programs Director	-	-	\$127,000	\$127,000	-
5	Unutilized FTE and Authority	-	(\$500,000)	(\$1,000,000)	(\$1,500,000)	(5.0)
6	Appropriation	\$17,586,960	\$1,876,019	\$26,509,910	\$45,972,889	316.1

7 \$15,560 in general funds for utility cost adjustments.

8 \$300,000 in other fund expenditure authority for existing room and board cost increases.

9 \$127,000 in other fund expenditure authority for new director of sponsored programs position.

10 (\$500,000) in federal fund expenditure authority, (\$1,000,000) in other fund expenditure authority and (5.0) in FTE for
11 a reduction in unutilized authority and FTE.

12 (1551) NSU Center for Statewide High School E-Learning

13		General	Federal	Other	Total	FTE
14	Base	\$4,290,614	-	-	\$4,290,614	40.9
15	Appropriation	\$4,290,614	-	-	\$4,290,614	40.9

16 There are no changes in appropriations for budget unit NSU Center for Statewide High School E-Learning.

17 (1560) Black Hills State University

18		General	Federal	Other	Total	FTE
19	Base	\$16,721,674	\$5,578,792	\$29,516,304	\$51,816,770	336.5
20	Utility Cost Adjustment	\$30,238	-	-	\$30,238	-
21	Room and Board Utilization	-	-	\$100,000	\$100,000	-
22	Student Services	-	-	\$50,000	\$50,000	-
23	Academic & Athletic Camps	-	-	\$275,000	\$275,000	-
24	Grant & Contract Inflation	-	-	\$100,000	\$100,000	-
25	Auxiliary System	-	-	\$575,000	\$575,000	-
26	Unutilized FTE and Authority	-	(\$750,000)	(\$1,000,000)	(\$1,750,000)	(1.0)
27	Appropriation	\$16,751,912	\$4,828,792	\$29,616,304	\$51,197,008	335.5

28 \$30,238 in general funds for utility cost adjustments.

29 \$100,000 in other fund expenditure authority for existing room and board cost increases.

30 \$50,000 in other fund expenditure authority for existing student services.

31 \$275,000 in other fund expenditure authority for the increased cost of existing academic and athletic camps.

32 \$100,000 in other fund expenditure authority for a new grant and contract inflation.

33 \$575,000 in other fund expenditure authority for increased auxiliary systems costs.

34 (\$750,000) in federal fund expenditure authority, (\$1,000,000) in other fund expenditure authority and (1.0) in FTE for
35 a reduction in unutilized authority and FTE.

1 (1570) Dakota State University						
	General	Federal	Other	Total	FTE	
2 Base	\$16,029,465	\$5,217,130	\$45,207,226	\$66,453,821	344.8	
3 Utility Cost Adjustment	\$273,679	-	-	\$273,679	-	
4 Unutilized FTE and Authority	-	(\$1,000,000)	(\$4,750,000)	(\$5,750,000)	-	
5 <u>Appropriation</u>	<u>\$16,303,144</u>	<u>\$4,217,130</u>	<u>\$40,457,226</u>	<u>\$60,977,500</u>	<u>344.8</u>	

6 \$273,679 in general funds for utility cost adjustments.

7 (\$1,000,000) in federal fund expenditure authority and (\$4,750,000) in other fund expenditure authority for a reduction in unutilized authority.

10 (1580) SD Services for the Deaf						
	General	Federal	Other	Total	FTE	
11 Base	\$3,127,199	-	\$468,673	\$3,595,872	26.0	
12 Utility Cost Adjustment	\$4,176	-	-	\$4,176	-	
13 Summer Outreach Salaries	-	-	\$25,000	\$25,000	-	
14 Unutilized FTE and Authority	-	-	(\$50,000)	(\$50,000)	-	
15 <u>Appropriation</u>	<u>\$3,131,375</u>	<u>-</u>	<u>\$443,673</u>	<u>\$3,575,048</u>	<u>26.0</u>	

16 \$4,176 in general funds for utility cost adjustments.

17 \$25,000 in other fund expenditure authority for increased summer outreach programming staff wages.

18 (\$50,000) in other fund expenditure authority for a reduction in unutilized authority.

20 (1590) SD School for the Blind and Visually Impaired						
	General	Federal	Other	Total	FTE	
21 Base	\$3,998,597	\$93,908	\$412,778	\$4,505,283	45.6	
22 Utility Cost Adjustment	\$8,199	-	-	\$8,199	-	
23 Unutilized FTE and Authority	-	-	(\$50,000)	(\$50,000)	(2.0)	
24 <u>Appropriation</u>	<u>\$4,006,796</u>	<u>\$93,908</u>	<u>\$362,778</u>	<u>\$4,463,482</u>	<u>43.6</u>	

25 \$8,199 in general funds for utility cost adjustments.

26 (\$50,000) in other fund expenditure authority and (2.0) in FTE for a reduction in unutilized authority and FTE.

28 (15) BOARD OF REGENTS TOTALS						
	General	Federal	Other	Total	FTE	
29 Base	\$313,212,872	\$130,765,382	\$555,855,293	\$999,833,547	5,105.5	
30 Adjustments	\$1,150,109	(\$11,400,000)	(\$12,298,000)	(\$22,547,891)	(43.0)	
31 <u>Appropriation</u>	<u>\$314,362,981</u>	<u>\$119,365,382</u>	<u>\$543,557,293</u>	<u>\$977,285,656</u>	<u>5,062.5</u>	
32 Personal Services	\$258,292,816	\$54,483,285	\$273,452,879	\$586,228,980		
33 Operating Expenses	\$56,070,165	\$64,882,097	\$270,104,414	\$391,056,676		
34 <u>Total</u>	<u>\$314,362,981</u>	<u>\$119,365,382</u>	<u>\$543,557,293</u>	<u>\$977,285,656</u>	<u>5,062.5</u>	

36 Section 19.

		General	Federal	Other	Total	FTE
1	(16) DEPARTMENT OF THE MILITARY					
2	(1611) Adjutant General					
3		General	Federal	Other	Total	FTE
4	Base	\$3,417,978	\$10,306	\$29,254	\$3,457,538	5.3
5	National Guard Tuition Assistance	(\$250,000)	-	-	(\$250,000)	-
6						
7	Assistant Adjutant General	\$48,750	-	-	\$48,750	-
8	National Guard Museum Maintenance	-	-	\$20,000	\$20,000	-
9						
10	Unutilized FTE and Authority	-	(\$10,306)	-	(\$10,306)	-
11	Appropriation	\$3,216,728	-	\$49,254	\$3,265,982	5.3

12 (\$250,000) in general funds for realigning the budget of the National Guard Tuition Assistance Program with lower
13 utilization.

14 \$48,750 in general funds for a new assistant adjutant general position.

15 \$20,000 in other fund expenditure authority for the maintenance and repair of the National Guard Museum.

16 (\$10,306) in federal fund expenditure authority for a reduction in unutilized authority.

		General	Federal	Other	Total	FTE
17	(1621) Army Guard					
18		General	Federal	Other	Total	FTE
19	Base	\$3,198,774	\$18,162,031	-	\$21,360,805	63.1
20	Utility Cost Adjustment	\$30,514	\$100,431	-	\$130,945	-
21	Maintenance and Repair	\$65,418	\$74,379	-	\$139,797	-
22	Appropriation	\$3,294,706	\$18,336,841	-	\$21,631,547	63.1

23 \$30,514 in general funds and \$100,431 in federal fund expenditure authority for adjustments in utility expenses.

24 \$65,418 in general funds and \$74,379 in federal fund expenditure authority for maintenance and repair at 1.25% of
25 replacement value.

		General	Federal	Other	Total	FTE
26	(1624) Air Guard					
27		General	Federal	Other	Total	FTE
28	Base	\$646,580	\$8,524,356	-	\$9,170,936	48.0
29	Utility Cost Adjustment	\$14,159	\$42,478	-	\$56,637	-
30	Appropriation	\$660,739	\$8,566,834	-	\$9,227,573	48.0

31 \$14,159 in general funds and \$42,478 in federal fund expenditure authority for adjustments in utility expenses.

		General	Federal	Other	Total	FTE
32	(16) DEPARTMENT OF THE MILITARY TOTALS					
33		General	Federal	Other	Total	FTE
34	Base	\$7,263,332	\$26,696,693	\$29,254	\$33,989,279	116.4
35	Adjustments	(\$91,159)	\$206,982	\$20,000	\$135,823	-
36	Appropriation	\$7,172,173	\$26,903,675	\$49,254	\$34,125,102	116.4
37	Personal Services	\$1,545,220	\$8,737,971	\$0	\$10,283,191	
38	Operating Expenses	\$5,626,953	\$18,165,704	\$49,254	\$23,841,911	
39	Total	\$7,172,173	\$26,903,675	\$49,254	\$34,125,102	116.4

1 **Section 20.**

2 (17) DEPARTMENT OF VETERANS' AFFAIRS
 3 (1711) Veterans' Benefits and Services

	General	Federal	Other	Total	FTE
4 Base	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0
5 <hr/> Appropriation	<hr/> \$2,396,767	<hr/> \$285,483	<hr/> \$61,080	<hr/> \$2,743,330	<hr/> 22.0

7 There are no changes in appropriations for budget unit Veterans' Benefits and Services.

8 (1721) State Veterans' Home

	General	Federal	Other	Total	FTE
9 Base	\$3,104,352	\$3,188,035	\$6,780,829	\$13,073,216	118.2
10 Federal Medical Assistance	\$51,681	(\$51,681)	-	-	-
11 Percentage Change					
12 Utility Cost Adjustment	-	-	\$31,189	\$31,189	-
13 Unutilized FTE and Authority	-	-	-	-	(5.0)
14 <hr/> Appropriation	<hr/> \$3,156,033	<hr/> \$3,136,354	<hr/> \$6,812,018	<hr/> \$13,104,405	<hr/> 113.2

16 \$51,681 in general funds and (\$51,681) in federal fund expenditure authority for a change in the federal medical
 17 assistance percentage.

18 \$31,189 in other fund expenditure authority for adjustments in utility expenses.

19 (5.0) in FTE for a reduction in unutilized FTE.

20 (1731) State Veterans' Cemetery

	General	Federal	Other	Total	FTE
21 Base	\$176,721	-	\$359,394	\$536,115	7.0
22 State Veterans' Cemetery	-	-	\$29,295	\$29,295	-
23 Maintenance Costs					
24 <hr/> Appropriation	<hr/> \$176,721	<hr/> -	<hr/> \$388,689	<hr/> \$565,410	<hr/> 7.0

26 \$29,295 in other fund expenditure authority for utility and maintenance costs related to the expansion of the State
 27 Veterans' Cemetery.

28 (17) DEPARTMENT OF VETERANS' AFFAIRS TOTALS

	General	Federal	Other	Total	FTE
29 Base	\$5,677,840	\$3,473,518	\$7,201,303	\$16,352,661	147.2
30 Adjustments	\$51,681	(\$51,681)	\$60,484	\$60,484	(5.0)
31 <hr/> Appropriation	<hr/> \$5,729,521	<hr/> \$3,421,837	<hr/> \$7,261,787	<hr/> \$16,413,145	<hr/> 142.2
32 Personal Services	\$4,997,247	\$3,366,017	\$3,364,859	\$11,728,123	
33 Operating Expenses	\$732,274	\$55,820	\$3,896,928	\$4,685,022	
34 <hr/> Total	<hr/> \$5,729,521	<hr/> \$3,421,837	<hr/> \$7,261,787	<hr/> \$16,413,145	<hr/> 142.2

36 **Section 21.**

37 (18) DEPARTMENT OF CORRECTIONS
 38 (1811) Administration

	General	Federal	Other	Total	FTE
39					

1	Base	\$6,513,390	\$993,528	-	\$7,506,918	33.0
2	Appropriation	\$6,513,390	\$993,528	-	\$7,506,918	33.0

3 There are no changes in appropriations for budget unit Administration.

4 (1821) Mike Durfee State Prison

	General	Federal	Other	Total	FTE
5					
6	Base	\$32,135,358	\$257,954	\$32,393,312	224.0
7	Food Contract Inflation	(\$352,007)	-	(\$352,007)	-
8	Adult Corrections Population	\$620,275	-	\$620,275	-
9	Change				
10	Utility Cost Adjustment	\$17,256	-	\$17,256	-
11	Appropriation	\$32,420,882	\$257,954	\$32,678,836	224.0

12 (\$352,007) in general funds for adjustments in the meal rates at the Mike Durfee State Prison, Rapid City Minimum
 13 Center, and Yankton Minimum Center.

14 \$620,275 in general funds for adjustments in food service expenses based on the projected average daily offender
 15 population at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

16 \$17,256 in general funds for adjustments in utility expenses at the Mike Durfee State Prison, Rapid City Minimum Center,
 17 and Yankton Minimum Center.

18 (1822) State Penitentiary

	General	Federal	Other	Total	FTE
19					
20	Base	\$38,533,091	\$94,702	\$38,757,871	317.0
21	Food Contract Inflation	\$142,496	-	\$142,496	-
22	Adult Corrections Population	(\$72,957)	-	(\$72,957)	-
23	Change				
24	Correctional Officers Budget	\$763,924	-	\$763,924	10.0
25	Transfer				
26	Utility Cost Adjustment	(\$400,522)	-	(\$400,522)	-
27	Unutilized FTE and Authority	-	-	-	(10.0)
28	Appropriation	\$38,966,032	\$94,702	\$39,190,812	317.0

29 \$142,496 in general funds for adjustments in the meal rates at the State Penitentiary, Jameson Prison Annex, and Sioux
 30 Falls Minimum Center.

31 (\$72,957) in general funds for adjustments in food service expenses based on the projected average daily offender
 32 population at the State Penitentiary, Jameson Prison Annex, and Sioux Falls Minimum Center.

33 \$763,924 in general funds and 10.0 in FTE for the transfer of correctional officers from the Pierre Minimum Center to the
 34 State Penitentiary and the Jameson Prison Annex, due to the decommissioning of the Pierre Minimum Center.

35 (\$400,522) in general funds for adjustments in utility expenses.

36 (10.0) in FTE for a reduction in unutilized FTE.

37 (1823) Women's Prison

	General	Federal	Other	Total	FTE
38					
39	Base	\$11,079,074	\$70,833	\$11,149,907	89.0
40	Food Contract Inflation	\$26,163	-	\$26,163	-

1	Adult Corrections Population	(\$209,755)	-	-	(\$209,755)	-
2	Change					
3	Utility Cost Adjustment	\$15,937	-	-	\$15,937	-
4	Pierre Minimum Center	(\$1,229,633)	-	-	(\$1,229,633)	(6.0)
5	Decommissioning					
6	Correctional Officers Budget	(\$763,924)	-	-	(\$763,924)	(10.0)
7	Transfer					
8	<hr/> Appropriation	<hr/> \$8,917,862	<hr/> \$70,833	<hr/> -	<hr/> \$8,988,695	<hr/> 73.0

9 \$26,163 in general funds for adjustments in the meal rates.

10 (\$209,755) in general funds for adjustments in food service expenses based on the projected average daily offender
11 population at the South Dakota Women's Prison and Pierre Minimum Center.

12 \$15,937 in general funds for adjustments in utility expenses.

13 (\$1,229,633) in general funds and (6.0) in FTE for the permanent closure of the Pierre Minimum Center.

14 (\$763,924) in general funds and (10.0) in FTE for the transfer of correctional officers from the Pierre Minimum Center to
15 the State Penitentiary and the Jameson Prison Annex, due to the decommissioning of the Pierre Minimum Center.

16 (1824) Pheasantland Industries

	General	Federal	Other	Total	FTE
17 Base	-	-	\$5,174,060	\$5,174,060	18.0
18 <hr/> Appropriation	<hr/> -	<hr/> -	<hr/> \$5,174,060	<hr/> \$5,174,060	<hr/> 18.0

20 There are no changes in appropriations for budget unit Pheasantland Industries.

21 (1825) Rapid City Correctional Facility

	General	Federal	Other	Total	FTE
22 Base	-	-	-	-	-
23 Rapid City Correctional Facility -	\$761,558	-	-	\$761,558	7.0
24 Administration					
25 Rapid City Correctional Facility -	\$227,664	-	-	\$227,664	1.0
26 Clothing Services					
27 Food Contract Inflation	\$26,911	-	-	\$26,911	-
28 Rapid City Correctional Facility -	\$497,987	-	-	\$497,987	-
29 Food Services					
30 Adult Corrections Population	\$200,634	-	-	\$200,634	-
31 Change					
32 Rapid City Correctional Facility -	\$54,454	-	-	\$54,454	-
33 Prisoner Compensation					
34 Rapid City Correctional Facility -	\$986,366	-	-	\$986,366	10.0
35 Education and Programs					
36 Rapid City Correctional Facility -	\$1,549,762	-	-	\$1,549,762	16.0
37 Housing Unit Management					
38 Rapid City Correctional Facility -	\$6,732,583	-	-	\$6,732,583	80.0
39 Security Operations					
40 Rapid City Correctional Facility -	\$1,066,008	-	-	\$1,066,008	3.0
41 Physical Plant					
42 <hr/> Appropriation	<hr/> \$12,103,927	<hr/> -	<hr/> -	<hr/> \$12,103,927	<hr/> 117.0

1 \$761,558 in general funds and 7.0 in FTE for the costs of Administration within the new Rapid City Correctional Facility.
 2 \$227,664 in general funds and 1.0 in FTE for the costs of Clothing Services within the new Rapid City Correctional Facility.
 3 \$26,911 in general funds for adjustments in the meal rates.
 4 \$497,987 in general funds for the costs of Food Services within the new Rapid City Correctional Facility.
 5 \$200,634 in general funds for adjustments in food service expenses based on the projected average daily offender
 6 population.
 7 \$54,454 in general funds for the costs of Prisoner Compensation within the new Rapid City Correctional Facility.
 8 \$986,366 in general funds and 10.0 in FTE for the costs of Education and Programs within the new Rapid City Correctional
 9 Facility.
 10 \$1,549,762 in general funds and 16.0 in FTE for the costs of Housing Unit Management within the new Rapid City
 11 Correctional Facility.
 12 \$6,732,583 in general funds and 80.0 in FTE for the costs of Security Operations within the new Rapid City Correctional
 13 Facility.
 14 \$1,066,008 in general funds and 3.0 in FTE for the costs of the Physical Plant within the new Rapid City Correctional
 15 Facility.

16 (1826) Inmate Services

	General	Federal	Other	Total	FTE
17 Base	\$45,547,512	\$132,372	-	\$45,679,884	197.9
18 Medical Contract Expansion and	\$1,138,840	-	-	\$1,138,840	-
19 Inflation					
20 Nursing Positions to Contract	-	-	-	-	(20.0)
21 Nursing Authority Budget					
22 Transfer					
23 Women's Prison Medical	(\$2,397,900)	-	-	(\$2,397,900)	-
24 Services Reduction					
25 Rapid City Correctional Facility -	\$4,952,724	-	-	\$4,952,724	22.0
26 Inmate Medical					
27 Discretionary Provider Inflation	\$135,778	-	-	\$135,778	-
28 of 1.4%					
29 Unutilized FTE and Authority	-	-	-	-	(10.0)
30					
31 Appropriation	\$49,376,954	\$132,372	-	\$49,509,326	189.9

32 \$1,138,840 in general funds for expansion and inflation in the cost of medical services.
 33 (20.0) in FTE for the transfer of authority for nursing positions to authority for contract nursing.
 34 (\$2,397,900) in general funds for the reduction of medical services at the South Dakota Women's Prison, due to the
 35 decommissioning of the Pierre Minimum Center.
 36 \$4,952,724 in general funds and 22.0 in FTE for the cost of Inmate Services to support the medical care of offenders in
 37 the new Rapid City Correctional Facility.
 38 \$135,778 in general funds for discretionary provider inflation of 1.4%.

1 (10.0) in FTE for a reduction in unutilized FTE.

2 (1827) Parole Services

	General	Federal	Other	Total	FTE
3 Base	\$9,092,886	-	-	\$9,092,886	74.0
4 Payments to County Jails for	\$275,000	-	-	\$275,000	-
5 Housing Parolees Increase					
6					
7 Appropriation	\$9,367,886	-	-	\$9,367,886	74.0

8 \$275,000 in general funds for an increase in payments to counties for housing parolees in jails.

9 (1831) Juvenile Community Corrections

	General	Federal	Other	Total	FTE
10 Base	\$14,729,309	\$1,766,879	-	\$16,496,188	21.7
11 Federal Medical Assistance	\$23,844	(\$23,844)	-	-	-
12 Percentage Change					
13					
14 Juvenile Corrections Population	(\$1,353,631)	(\$327,882)	-	(\$1,681,513)	-
15 Change					
16 Discretionary Provider Inflation	\$101,964	\$19,668	-	\$121,632	-
17 of 1.4%					
18 Appropriation	\$13,501,486	\$1,434,821	-	\$14,936,307	21.7

19 \$23,844 in general funds and (\$23,844) in federal fund expenditure authority for a change in the federal medical
20 assistance percentage.

21 (\$1,353,631) in general funds and (\$327,882) in federal fund expenditure authority for adjustments in projected juvenile
22 placements.

23 \$101,964 in general funds and \$19,668 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

24 (18) DEPARTMENT OF CORRECTIONS TOTALS

	General	Federal	Other	Total	FTE
25 Base	\$157,630,620	\$3,316,268	\$5,304,138	\$166,251,026	974.6
26 Adjustments	\$13,537,799	(\$332,058)	-	\$13,205,741	93.0
27					
28 Appropriation	\$171,168,419	\$2,984,210	\$5,304,138	\$179,456,767	1,067.6
29 Personal Services	\$99,972,950	\$567,825	\$1,692,734	\$102,233,509	
30 Operating Expenses	\$71,195,469	\$2,416,385	\$3,611,404	\$77,223,258	
31 Total	\$171,168,419	\$2,984,210	\$5,304,138	\$179,456,767	1,067.6

32 **Section 22.**

33 (19) DEPARTMENT OF HUMAN SERVICES

34 (1900) Administration, Secretary of Human Services

	General	Federal	Other	Total	FTE
35 Base	\$1,892,536	\$1,715,879	\$3,537	\$3,611,952	30.0
36 Assistant Director to Internal	\$60,890	\$60,890	-	\$121,780	1.0
37 Controls Budget Transfer					
38					
39 Appropriation	\$1,953,426	\$1,776,769	\$3,537	\$3,733,732	31.0

40 \$60,890 in general funds, \$60,890 in federal fund expenditure authority and 1.0 in FTE for transferring a vacant assistant
41 director position to create a new internal controls position.

1 (1910) Developmental Disabilities						
	General	Federal	Other	Total	FTE	
2 Base	\$136,485,631	\$154,874,521	\$10,085,783	\$301,445,935	36.5	
4 Federal Medical Assistance 5 Percentage Change	\$2,298,900	(\$2,476,993)	\$178,093	-	-	
6 Medicaid and Other Program 7 Utilization	\$10,773,708	\$12,640,063	\$1,639,839	\$25,053,610	-	
8 Unutilized FTE and Authority	-	-	(\$750,000)	(\$750,000)	-	
9 Discretionary Provider Inflation 10 of 1.4%	\$1,912,629	\$2,058,492	\$143,694	\$4,114,815	-	
11 Appropriation	\$151,470,868	\$167,096,083	\$11,297,409	\$329,864,360	36.5	

12 \$2,298,900 in general funds, (\$2,476,993) in federal fund expenditure authority and \$178,093 in other fund expenditure
13 authority for a change in the federal medical assistance percentage.

14 \$10,773,708 in general funds, \$12,640,063 in federal fund expenditure authority and \$1,639,839 in other fund
15 expenditure authority for increased Medicaid and other agency program utilization.

16 (\$750,000) in other fund expenditure authority for a reduction in unutilized authority.

17 \$1,912,629 in general funds, \$2,058,492 in federal fund expenditure authority and \$143,694 in other fund expenditure
18 authority for discretionary provider inflation of 1.4%.

19 (1911) South Dakota Developmental Center - Redfield						
	General	Federal	Other	Total	FTE	
20 Base	\$13,216,546	\$13,760,086	\$857,224	\$27,833,856	259.1	
22 Federal Medical Assistance 23 Percentage Change	\$227,765	(\$227,765)	-	-	-	
24 Utility Cost Adjustment	\$8,184	\$8,408	-	\$16,592	-	
25 Appropriation	\$13,452,495	\$13,540,729	\$857,224	\$27,850,448	259.1	

26 \$227,765 in general funds and (\$227,765) in federal fund expenditure authority for a change in the federal medical
27 assistance percentage.

28 \$8,184 in general funds and \$8,408 in federal fund expenditure authority for adjustments in utility expenses.

29 (1920) Long Term Services and Supports						
	General	Federal	Other	Total	FTE	
30 Base	\$162,903,835	\$198,595,072	\$982,568	\$362,481,475	101.0	
32 Homemaker Fees Fund Swap	(\$284,467)	-	\$284,467	-	-	
33 Federal Medical Assistance 34 Percentage Change	\$2,613,881	(\$2,613,881)	-	-	-	
35 Medicaid and Other Program 36 Utilization	\$5,113,439	\$5,030,438	\$115,749	\$10,259,626	-	
37 Title III Meal Programs	\$476,186	\$935,937	-	\$1,412,123	-	
38 Discretionary Provider Inflation 39 of 1.4%	\$2,649,877	\$2,754,703	-	\$5,404,580	-	
40 Appropriation	\$173,472,751	\$204,702,269	\$1,382,784	\$379,557,804	101.0	

41 (\$284,467) in general funds and \$284,467 in other fund expenditure authority for using collected homemaker fees.

1 \$2,613,881 in general funds and (\$2,613,881) in federal fund expenditure authority for a change in the federal medical
 2 assistance percentage.

3 \$5,113,439 in general funds, \$5,030,438 in federal fund expenditure authority and \$115,749 in other fund expenditure
 4 authority for increased Medicaid and other agency program utilization.

5 \$476,186 in general funds and \$935,937 in federal fund expenditure authority for the increased costs of Title III meal
 6 programs.

7 \$2,649,877 in general funds and \$2,754,703 in federal fund expenditure authority for discretionary provider inflation of
 8 1.4%.

9 (1950) Rehabilitation Services

	General	Federal	Other	Total	FTE
10 Base	\$7,049,678	\$22,603,709	\$2,446,235	\$32,099,622	102.1
11 Disability Determination Service	-	\$480,000	-	\$480,000	-
12 Federal Medical Assistance 13 Percentage Change	\$64,747	(\$64,747)	-	-	-
14 Discretionary Provider Inflation 15 of 1.4%	\$94,232	\$108,359	\$5,772	\$208,363	-
16					
17 Appropriation	\$7,208,657	\$23,127,321	\$2,452,007	\$32,787,985	102.1

18 \$480,000 in federal fund expenditure authority for changes in the workload of the in-state Disability Determination
 19 Service.

20 \$64,747 in general funds and (\$64,747) in federal fund expenditure authority for a change in the federal medical
 21 assistance percentage.

22 \$94,232 in general funds, \$108,359 in federal fund expenditure authority and \$5,772 in other fund expenditure authority
 23 for discretionary provider inflation of 1.4%.

24 (1951) Telecommunication Devices for the Deaf

	General	Federal	Other	Total	FTE
25 Base	-	-	\$1,301,680	\$1,301,680	-
26					
27 Appropriation	-	-	\$1,301,680	\$1,301,680	-

28 There are no changes in appropriations for budget unit Telecommunication Devices for the Deaf.

29 (1970) Service to the Blind and Visually Impaired

	General	Federal	Other	Total	FTE
30 Base	\$1,202,590	\$3,211,994	\$555,410	\$4,969,994	29.2
31					
32 Assistant Director to Internal 33 Controls Budget Transfer	(\$60,890)	(\$60,890)	-	(\$121,780)	(1.0)
34 Discretionary Provider Inflation 35 of 1.4%	\$4,969	\$4,378	-	\$9,347	-
36					
36 Appropriation	\$1,146,669	\$3,155,482	\$555,410	\$4,857,561	28.2

37 (\$60,890) in general funds, (\$60,890) in federal fund expenditure authority and (1.0) in FTE for transferring a vacant
 38 assistant director position to create a new internal controls position.

39 \$4,969 in general funds and \$4,378 in federal fund expenditure authority for discretionary provider inflation of 1.4%.

40 (19) DEPARTMENT OF HUMAN SERVICES TOTALS

	General	Federal	Other	Total	FTE
41					

1	Base	\$322,750,816	\$394,761,261	\$16,232,437	\$733,744,514	557.9
2	Adjustments	\$25,954,050	\$18,637,392	\$1,617,614	\$46,209,056	-
3	Appropriation	\$348,704,866	\$413,398,653	\$17,850,051	\$779,953,570	557.9
4	Personal Services	\$19,275,588	\$28,973,831	\$302,873	\$48,552,292	
5	Operating Expenses	\$329,429,278	\$384,424,822	\$17,547,178	\$731,401,278	
6	Total	\$348,704,866	\$413,398,653	\$17,850,051	\$779,953,570	557.9

Section 23.

(25) SOUTH DAKOTA RETIREMENT SYSTEM
 (2501) South Dakota Retirement System

	General	Federal	Other	Total	FTE	
11	Base	-	-	\$6,537,548	\$6,537,548	35.0
12	Appropriation	-	-	\$6,537,548	\$6,537,548	35.0

There are no changes in appropriations for budget unit South Dakota Retirement System.

(25) SOUTH DAKOTA RETIREMENT SYSTEM TOTALS

	General	Federal	Other	Total	FTE	
16	Base	-	-	\$6,537,548	\$6,537,548	35.0
17	Adjustments	-	-	-	-	-
18	Appropriation	-	-	\$6,537,548	\$6,537,548	35.0
19	Personal Services	\$0	\$0	\$3,935,374	\$3,935,374	
20	Operating Expenses	\$0	\$0	\$2,602,174	\$2,602,174	
21	Total	\$0	\$0	\$6,537,548	\$6,537,548	35.0

Section 24.

(26) PUBLIC UTILITIES COMMISSION
 (2610) Public Utilities Commission (PUC)

	General	Federal	Other	Total	FTE	
26	Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
27	Consumer Affairs	\$185,440	-	(\$185,440)	-	-
28	Representatives Fund Swap					
29	Consumer Affairs Manager Fund	\$128,720	-	(\$128,720)	-	-
30	Swap					
31	Commissioners Fund Swap	\$109,875	-	(\$109,875)	-	-
32	Regional Transmission	\$170,232	-	(\$170,232)	-	-
33	Organization Analyst Budget					
34	Transfer					
35	Staff Analysts Budget Transfer	\$64,151	-	(\$64,151)	-	-
36	Appropriation	\$1,421,812	\$421,672	\$3,554,043	\$5,397,527	31.2

\$185,440 in general funds and (\$185,440) in other fund expenditure authority for realigning the budget of consumer affairs representative positions.

\$128,720 in general funds and (\$128,720) in other fund expenditure authority for realigning the budget of a consumer affairs manager position.

1 \$109,875 in general funds and (\$109,875) in other fund expenditure authority for realigning the budgets of three
 2 commissioners.

3 \$170,232 in general funds and (\$170,232) in other fund expenditure authority for realigning the budget for a regional
 4 transmission organization analyst.

5 \$64,151 in general funds and (\$64,151) in other fund expenditure authority for realigning the budget for staff analysts
 6 for regional transmission organization work.

7 (26) PUBLIC UTILITIES COMMISSION TOTALS

	General	Federal	Other	Total	FTE
8 Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
9 Adjustments	\$658,418	-	(\$658,418)	-	-
10 <u>Appropriation</u>	<u>\$1,421,812</u>	<u>\$421,672</u>	<u>\$3,554,043</u>	<u>\$5,397,527</u>	<u>31.2</u>
12 Personal Services	\$1,235,893	\$339,117	\$2,627,152	\$4,202,162	
13 Operating Expenses	\$185,919	\$82,555	\$926,891	\$1,195,365	
14 <u>Total</u>	<u>\$1,421,812</u>	<u>\$421,672</u>	<u>\$3,554,043</u>	<u>\$5,397,527</u>	<u>31.2</u>

15 **Section 25.**

16 (27) UNIFIED JUDICIAL SYSTEM

17 (2701) State Bar Association - Informational

	General	Federal	Other	Total	FTE
18 Base	-	-	\$640,253	\$640,253	3.0
20 <u>Appropriation</u>	<u>-</u>	<u>-</u>	<u>\$640,253</u>	<u>\$640,253</u>	<u>3.0</u>

21 There are no changes in appropriations for budget unit State Bar Association - Informational.

22 (271) Unified Judicial System

	General	Federal	Other	Total	FTE
23 Base	\$65,447,413	\$346,249	\$14,600,518	\$80,394,180	608.7
25 Court Services Secretary - 2nd 26 Circuit	\$59,658	-	-	\$59,658	1.0
27 Drug and DUI Court Utilization	(\$159,396)	-	-	(\$159,396)	-
28 Alternative Care Grant Program	\$365,000	-	-	\$365,000	-
29 Discretionary Provider Inflation 30 at 1.4%	\$51,119	-	-	\$51,119	-
31 Unutilized FTE and Authority	-	-	(\$200,000)	(\$200,000)	-
32 <u>Appropriation</u>	<u>\$65,763,794</u>	<u>\$346,249</u>	<u>\$14,400,518</u>	<u>\$80,510,561</u>	<u>609.7</u>

33 (\$159,396) in general funds for decreased treatment costs of drug and DUI court participants.

34 \$365,000 in general funds for the potential cost of new participants in the alternative care program.

35 \$51,119 in general funds for discretionary provider inflation at 1.4%.

36 (\$200,000) in other fund expenditure authority for a reduction in unutilized authority.

37 (272) Equal Access to Our Courts

	General	Federal	Other	Total	FTE
38 Base	\$300,000	-	\$200,000	\$500,000	-

1	Appropriation	\$300,000	-	\$200,000	\$500,000	-
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2 There are no changes in appropriations for budget unit Equal Access to Our Courts.

3 (273) Indigent Legal Services

4		General	Federal	Other	Total	FTE
5	Base	\$1,454,402	-	-	\$1,454,402	7.0
6	Appropriation	\$1,454,402	-	-	\$1,454,402	7.0

7 There are no changes in appropriations for budget unit Indigent Legal Services.

8 (27) UNIFIED JUDICIAL SYSTEM TOTALS

9		General	Federal	Other	Total	FTE
10	Base	\$67,201,815	\$346,249	\$15,440,771	\$82,988,835	618.7
11	Adjustments	\$316,381	-	(\$200,000)	\$116,381	1.0
12	Appropriation	\$67,518,196	\$346,249	\$15,240,771	\$83,105,216	619.7
13	Personal Services	\$59,430,516	\$75,952	\$4,230,071	\$63,736,539	
14	Operating Expenses	\$8,087,680	\$270,297	\$11,010,700	\$19,368,677	
15	Total	\$67,518,196	\$346,249	\$15,240,771	\$83,105,216	619.7

16 **Section 26.**

17 (28) LEGISLATIVE BRANCH

18 (2810) Legislative Operations

19		General	Federal	Other	Total	FTE
20	Base	\$9,531,882	-	-	\$9,531,882	38.6
21	Assistant Code Counsel	\$150,000	-	-	\$150,000	1.0
22	Legislative Editor	\$150,000	-	-	\$150,000	1.0
23	Shirts for Pages	\$4,000	-	-	\$4,000	-
24	Analyst/Attorney	\$150,000	-	-	\$150,000	1.0
25	Appropriation	\$9,985,882	-	-	\$9,985,882	41.6

26 \$150,000 in general funds and 1.0 in FTE for a new assistant code counsel position.

27 \$150,000 in general funds and 1.0 in FTE for a new legislative editor position.

28 \$4,000 in general funds for legislative page shirts.

29 \$150,000 in general funds and 1.0 in FTE for a new analyst/attorney position.

30 (2815) Legislative Priority Fund

31		General	Federal	Other	Total	FTE
32	Base	-	-	\$755,066	\$755,066	-
33	Appropriation	-	-	\$755,066	\$755,066	-

34 There are no changes in appropriations for budget unit Legislative Priority Fund.

35 (2880) Auditor General

36		General	Federal	Other	Total	FTE
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1	Base	\$5,977,525	-	-	\$5,977,525	43.0
2	Appropriation	\$5,977,525	-	-	\$5,977,525	43.0

3 There are no changes in appropriations for budget unit Auditor General.

4 (28) LEGISLATIVE BRANCH TOTALS

	General	Federal	Other	Total	FTE	
5						
6	Base	\$15,509,407	-	\$755,066	\$16,264,473	81.6
7	Adjustments	\$454,000	-	-	\$454,000	3.0
8	Appropriation	\$15,963,407	-	\$755,066	\$16,718,473	84.6
9	Personal Services	\$5,428,122	\$0	\$0	\$5,428,122	
10	Operating Expenses	\$549,403	\$0	\$0	\$549,403	
11	Single Line Item Appropriation	\$9,985,882	\$0	\$755,066	\$10,740,948	
12	Total	\$15,963,407	\$0	\$755,066	\$16,718,473	84.6

13 **Section 27.**

14 (29) OFFICE OF THE ATTORNEY GENERAL
15 (2900) Legal Services Program

	General	Federal	Other	Total	FTE	
16						
17	Base	\$7,790,770	\$1,028,903	\$4,318,986	\$13,138,659	77.0
18	Legal Assistant in Rapid City	\$99,370	-	-	\$99,370	1.0
19	Medicaid Fraud, Abuse, and	-	\$239,682	(\$239,682)	-	-
20	Neglect Services Fund Swap					
21	Consumer Protection Special	-	-	\$91,009	\$91,009	1.0
22	Projects Coordinator					
23	Appropriation	\$7,890,140	\$1,268,585	\$4,170,313	\$13,329,038	79.0

24 \$99,370 in general funds and 1.0 in FTE for a new legal assistant position in the Rapid City office.

25 \$239,682 in federal fund expenditure authority and (\$239,682) in other fund expenditure authority for realigning the
26 budget of the Medicaid Fraud, Abuse, and Neglect Services Division.

27 \$91,009 in other fund expenditure authority and 1.0 in FTE for a new special projects coordinator position in the Consumer
28 Protection Division.

29 (2911) Criminal Investigation

	General	Federal	Other	Total	FTE	
30						
31	Base	\$12,315,436	\$4,675,983	\$7,562,180	\$24,553,599	121.5
32	Cooperative Disability	-	\$514,832	(\$514,832)	-	-
33	Investigations Fund Swap					
34	Unutilized FTE and Authority	-	-	(\$85,000)	(\$85,000)	-
35	Appropriation	\$12,315,436	\$5,190,815	\$6,962,348	\$24,468,599	121.5

36 \$514,832 in federal fund expenditure authority and (\$514,832) in other fund expenditure authority for realigning the
37 budget of the Cooperative Disability Investigations program.

38 (\$85,000) in other fund expenditure authority for a reduction in unutilized authority.

39 (2912) Law Enforcement Training

	General	Federal	Other	Total	FTE
40					

1	Base	\$317,806	-	\$3,031,262	\$3,349,068	14.5
2	Appropriation	\$317,806	-	\$3,031,262	\$3,349,068	14.5

3 There are no changes in appropriations for budget unit Law Enforcement Training.

4 (2913) 911 Training

	General	Federal	Other	Total	FTE	
5						
6	Base	-	-	\$279,141	\$279,141	2.0
7	Appropriation	-	-	\$279,141	\$279,141	2.0

8 There are no changes in appropriations for budget unit 911 Training.

9 (2915) Insurance Fraud Unit - Informational

	General	Federal	Other	Total	FTE	
10						
11	Base	-	-	\$347,848	\$347,848	3.0
12	Appropriation	-	-	\$347,848	\$347,848	3.0

13 There are no changes in appropriations for budget unit Insurance Fraud Unit - Informational.

14 (29) OFFICE OF THE ATTORNEY GENERAL TOTALS

	General	Federal	Other	Total	FTE	
15						
16	Base	\$20,424,012	\$5,704,886	\$15,539,417	\$41,668,315	218.0
17	Adjustments	\$99,370	\$754,514	(\$748,505)	\$105,379	2.0
18	Appropriation	\$20,523,382	\$6,459,400	\$14,790,912	\$41,773,694	220.0
19	Personal Services	\$15,424,940	\$2,441,355	\$7,640,731	\$25,507,026	
20	Operating Expenses	\$5,098,442	\$4,018,045	\$7,150,181	\$16,266,668	
21	Total	\$20,523,382	\$6,459,400	\$14,790,912	\$41,773,694	220.0

22 **Section 28.**

23 (30) SCHOOL AND PUBLIC LANDS

24 (3001) Administration of School and Public Lands

	General	Federal	Other	Total	FTE	
25						
26	Base	\$903,717	-	\$342,052	\$1,245,769	7.0
27	Printer/Scanner	\$3,500	-	-	\$3,500	-
28	Appropriation	\$907,217	-	\$342,052	\$1,249,269	7.0

29 \$3,500 in general funds for a printer/scanner.

30 (30) SCHOOL AND PUBLIC LANDS TOTALS

	General	Federal	Other	Total	FTE	
31						
32	Base	\$903,717	-	\$342,052	\$1,245,769	7.0
33	Adjustments	\$3,500	-	-	\$3,500	-
34	Appropriation	\$907,217	-	\$342,052	\$1,249,269	7.0
35	Personal Services	\$711,101	\$0	\$65,837	\$776,938	
36	Operating Expenses	\$196,116	\$0	\$276,215	\$472,331	
37	Total	\$907,217	\$0	\$342,052	\$1,249,269	7.0

1 Section 29.**2 (31) SECRETARY OF STATE**
3 (3101) Secretary of State

	General	Federal	Other	Total	FTE
4 Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
5 Release of Help America Vote	-	\$262,169	-	\$262,169	-
6 Act Funding					
7 <hr/> Appropriation	<hr/> \$1,596,365	<hr/> \$2,276,143	<hr/> \$1,118,294	<hr/> \$4,990,802	<hr/> 17.6

9 \$262,169 in federal fund expenditure authority for the release of Help America Vote Act funding to counties.

10 (31) SECRETARY OF STATE TOTALS

	General	Federal	Other	Total	FTE
11 Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
12 Adjustments	-	\$262,169	-	\$262,169	-
13 <hr/> Appropriation	<hr/> \$1,596,365	<hr/> \$2,276,143	<hr/> \$1,118,294	<hr/> \$4,990,802	<hr/> 17.6
14 Personal Services	\$1,013,267	\$141,577	\$553,884	\$1,708,728	
15 Operating Expenses	\$583,098	\$2,134,566	\$564,410	\$3,282,074	
16 <hr/> Total	<hr/> \$1,596,365	<hr/> \$2,276,143	<hr/> \$1,118,294	<hr/> \$4,990,802	<hr/> 17.6

18 Section 30.**19 (32) STATE TREASURER**
20 (3201) Treasury Management

	General	Federal	Other	Total	FTE
21 Base	\$764,651	-	-	\$764,651	5.1
22 <hr/> Appropriation	<hr/> \$764,651	<hr/> -	<hr/> -	<hr/> \$764,651	<hr/> 5.1

24 There are no changes in appropriations for budget unit Treasury Management.

25 (3202) Unclaimed Property - Informational

	General	Federal	Other	Total	FTE
26 Base	-	-	\$37,525,105	\$37,525,105	-
27 Unclaimed Property Payments	-	-	\$20,000,000	\$20,000,000	-
28 Verification and Fraud Detection	-	-	\$75,000	\$75,000	-
29 Services Budget Transfer and					
30 Increase					
31 <hr/> Appropriation	<hr/> -	<hr/> -	<hr/> \$57,600,105	<hr/> \$57,600,105	<hr/> -

33 \$20,000,000 in other fund expenditure authority for payments of unclaimed property.

34 \$75,000 in other fund expenditure authority for realigning and increasing the budget for enterprise administration system
35 verification and fraud detection services.

36 (3203) Unclaimed Property Operations

	General	Federal	Other	Total	FTE
37 Base	\$1,397,731	-	-	\$1,397,731	5.9
38 Claims Analyst/Specialist	\$174,009	-	-	\$174,009	2.0
39 Database Management Fee	\$11,790	-	-	\$11,790	-
40 Full-Service Brokerage Contract	\$110,000	-	-	\$110,000	-

1	Verification and Fraud Detection	(\$33,025)	-	-	(\$33,025)	-
2	Services Budget Transfer and					
3	Increase					
4	Administrative Clerk	\$80,638	-	-	\$80,638	1.0
5	Appropriation	\$1,741,143	-	-	\$1,741,143	8.9

6 \$174,009 in general funds and 2.0 in FTE for new claims analysts/specialists positions.

7 \$11,790 in general funds for an existing enterprise administration system database management fee.

8 \$110,000 in general funds for a new full-service brokerage contract through the unclaimed property enterprise
9 administration system.

10 (\$33,025) in general funds for realigning and increasing the budget for enterprise administration system verification and
11 fraud detection services.

12 \$80,638 in general funds and 1.0 in FTE for a new administrative clerk position.

13 (3210) Investment of State Funds

14		General	Federal	Other	Total	FTE
15	Base	-	-	\$13,047,025	\$13,047,025	35.0
16	Bank Custodian Contract	-	-	\$6,280	\$6,280	-
17	Inflation					
18	Office Rent Inflation	-	-	\$7,588	\$7,588	-
19	Employee Salaries and	-	-	(\$184,292)	(\$184,292)	-
20	Promotional Increases					
21	Investment and Research	-	-	\$68,746	\$68,746	-
22	Services Adjustments					
23	State Risk Pool Insurance	-	-	\$215	\$215	-
24	Premium Inflation					
25	Office Furniture	-	-	(\$1,020)	(\$1,020)	-
26	Artificial Intelligence Assistant	-	-	\$12,600	\$12,600	-
27	Subscriptions					
28	Employee Education Books	-	-	\$570	\$570	-
29	Computer Hardware Inflation	-	-	\$450	\$450	-
30	State Audit Services	-	-	\$2,244	\$2,244	-
31	SDLearn Services	-	-	\$1,370	\$1,370	-
32	Appropriation	-	-	\$12,961,776	\$12,961,776	35.0

33 \$6,280 in other fund expenditure authority for the increased cost of a bank custodian contract.

34 \$7,588 in other fund expenditure authority for the increased cost of office rent.

35 (\$184,292) in other fund expenditure authority for new employee salaries and promotions.

36 \$68,746 in other fund expenditure authority for adjustments to existing investment and research services.

37 \$215 in other fund expenditure authority for the increased cost of insurance premiums.

38 (\$1,020) in other fund expenditure authority for a decrease in the office furniture budget.

- 1 \$12,600 in other fund expenditure authority for new enterprise generative artificial intelligence assistant subscriptions.
- 2 \$570 in other fund expenditure authority for new Chartered Financial Analyst education books for employees.
- 3 \$450 in other fund expenditure authority for the increased cost of computer hardware purchases.
- 4 \$2,244 in other fund expenditure authority for an increase in state audit services.
- 5 \$1,370 in other fund expenditure authority for adding SDLearn through the Bureau of Human Resources and
- 6 Administration for employees.

7 (3211) Performance Based Compensation

	General	Federal	Other	Total	FTE
8 Base	-	-	\$17,256,902	\$17,256,902	-
9 Performance Based	-	-	(\$109,238)	(\$109,238)	-
10 Compensation					
11					
12 Appropriation	-	-	\$17,147,664	\$17,147,664	-

13 (\$109,238) in other fund expenditure authority for performance-based compensation.

14 (32) STATE TREASURER TOTALS

	General	Federal	Other	Total	FTE
15 Base	\$2,162,382	-	\$67,829,032	\$69,991,414	46.0
16 Adjustments	\$343,412	-	\$19,880,513	\$20,223,925	3.0
17					
18 Appropriation	\$2,505,794	-	\$87,709,545	\$90,215,339	49.0
19 Personal Services	\$1,366,323	\$0	\$26,838,970	\$28,205,293	
20 Operating Expenses	\$1,139,471	\$0	\$60,870,575	\$62,010,046	
21 Total	\$2,505,794	\$0	\$87,709,545	\$90,215,339	49.0

22 **Section 31.**

23 (33) STATE AUDITOR
24 (3300) State Auditor

	General	Federal	Other	Total	FTE
25 Base	\$1,937,695	-	-	\$1,937,695	17.0
26					
27 Appropriation	\$1,937,695	-	-	\$1,937,695	17.0

28 There are no changes in appropriations for budget unit State Auditor.

29 (33) STATE AUDITOR TOTALS

	General	Federal	Other	Total	FTE
30 Base	\$1,937,695	-	-	\$1,937,695	17.0
31 Adjustments	-	-	-	-	-
32					
33 Appropriation	\$1,937,695	-	-	\$1,937,695	17.0
34 Personal Services	\$1,715,555	\$0	\$0	\$1,715,555	
35 Operating Expenses	\$222,140	\$0	\$0	\$222,140	
36 Total	\$1,937,695	\$0	\$0	\$1,937,695	17.0

37 **Section 32.**

1	STATE					
2		General	Federal	Other	Total	FTE
3	Base	\$2,462,985,115	\$3,124,833,995	\$1,735,823,858	\$7,323,642,968	14,095.3
4	Adjustments	\$80,631,925	(\$24,159,107)	\$91,982,530	\$148,455,348	26.0
5	Appropriation	\$2,543,617,040	\$3,100,674,888	\$1,827,806,388	\$7,472,098,316	14,121.3
6	Personal Services	\$622,570,919	\$252,330,207	\$633,887,396	\$1,508,788,522	
7	Operating Expenses	\$1,911,060,239	\$2,848,344,681	\$1,193,163,926	\$5,952,568,846	
8	Single Line Item Appropriation	\$9,985,882	\$0	\$755,066	\$10,740,948	
9	Total	\$2,543,617,040	\$3,100,674,888	\$1,827,806,388	\$7,472,098,316	14,121.3

10 **Section 33.** The state treasurer shall transfer moneys from the following funds, to the general fund,
 11 for the purposes and amounts indicated:

12 From the state highway fund:

13 Radio Communications Operations \$4,855,686

14 Governor's Office Operations \$118,958

15 From the game, fish and parks fund:

16 Radio Communications Operations \$84,768

17 From the game, fish and parks administrative revolving fund:

18 Governor's Office Operations \$20,029

19 From the motor vehicle fund:

20 Radio Communications Operations \$759,434

21 **Section 34.** The state treasurer shall transfer \$2,000,000 from the state veterans home operating
 22 fund created by § 33A-4-24 to the general fund.

23 **Section 35.** The state treasurer shall transfer the amount identified by notice of the state investment
 24 officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to
 25 education from the dakota cement trust fund to the general fund.

26 **Section 36.** The state treasurer shall transfer the amount identified by notice of the state investment
 27 officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services from the
 28 health care trust fund to the general fund.

1 **Section 37.** The state treasurer shall transfer the amount identified by notice of the state investment
 2 officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the
 3 Board of Regents - postsecondary scholarship grant programs from the education enhancement trust
 4 fund to the general fund.

5 **Section 38.** All members of state boards, councils, commissions, and advisory bodies listed in this
 6 section, or created by law during the One Hundred First and One Hundred Second Legislative
 7 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance
 8 under the provisions of chapter 3-9. The salary or per diem compensation for members of state
 9 boards, councils, commissions, and advisory bodies for their work in the actual performance of their
 10 duties or responsibilities is as follows:

11

12 PER DIEM PAYABLE

13

14 FISCAL YEARS 2027 & 2028

15

16 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

17

18 EXECUTIVE MANAGEMENT

19

19 Capitol Complex Restoration and Beautification Commission \$ 0

20

20 Civil Service Commission \$166

21

21 Economic Advisors, Council of \$ 0

22

22 Economic Development, Board of \$166

23

23 Economic Development Finance Authority \$ 0

24

24 Educational Enhancement Funding Corporation \$ 0

25

25 Education Telecommunications, Board of Directors for \$166

26

26 Housing Development Authority \$166

27

27 Internal Control, Board of \$ 0

28

28 Records Retention, State Board of \$ 0

29

29 Research and Commercialization Council \$ 0

30

30 Science and Technology Authority, Board of \$166

31

31 SD Building Authority \$166

32

32 SD Ellsworth Authority \$ 0

33

33 SD Health and Educational Facilities Authority \$ 0

34

34 Public Safety Communications Council \$ 0

35

36 REVENUE

37

37 Gaming, Commission on \$166

38

38 SD Lottery Commission \$166

39

40 AGRICULTURE AND NATURAL RESOURCES

41

41 American Dairy Association of SD \$166

42

42 Animal Industry Board \$166

43

43 Brand Board \$166

44

44 Corn Utilization Council \$166

45

45 Oilseeds Council \$166

46

46 SD Pulse Crops Council \$166

1	Soybean Research and Promotion Council	\$166
2	State Conservation Commission	\$166
3	State Fair Commission	\$166
4	Veterinary Medical Examiners, Board of	\$166
5	Weed and Pest Control Commission	\$166
6	Wheat Commission	\$166
7	Nutrient Research and Education Council	\$ 0
8	Seed Certification Board	\$ 0
9	Emergency Response Commission	\$ 0
10	Minerals and Environment, Board of	\$166
11	Operator Certification Board	\$ 0
12	Small Business Clean Air Compliance Advisory Panel	\$ 0
13	Water and Natural Resources, Board of	\$166
14	Water Management Board	\$166
15		
16	TOURISM	
17	Arts Council	\$166
18	Tourism, Board of	\$166
19		
20	GAME, FISH, AND PARKS	
21	Boundary Waters Commission - SD - MN	\$ 0
22	Game, Fish, and Parks Commission	\$166
23	Governor's Commission on Ft. Sisseton	\$ 0
24	SD Recreation Trail Advisory Board	\$ 0
25	SD Snowmobile Advisory Council	\$ 0
26		
27	TRIBAL RELATIONS	
28	Indian Education Advisory Council	\$ 0
29	SD Geographic Names, Board of	\$ 0
30		
31	SOCIAL SERVICES	
32	Addiction and Prevention Professionals, Board of	\$166
33	Behavioral Health Advisory Council	\$ 0
34	Child Support Commission	\$ 0
35	Counselors and Marriage and Family Therapists Examiners, Board of	\$166
36	Indian Child Welfare Advisory Council	\$ 0
37	Medicaid Pharmaceutical and Therapeutics Committee	\$166
38	Medical Advisory Committee	\$ 0
39	Psychologists Examiners, Board of	\$166
40	Social Services, Board of	\$ 0
41	Social Workers Examiners, Board of	\$166
42		
43	HEALTH	
44	Certified Professional Midwives, Board of	\$166
45	Chiropractic Examiners, Board of	\$166
46	Dentistry, Board of	\$166
47	Funeral Services, State Board of	\$166
48	Healthcare Associated Infection/Antimicrobial Stewardship Advisory	
49	Committee	\$ 0
50	Health Link Advisory Committee	\$ 0
51	Hearing Aid Dispensers, Board of	\$166
52	HIV Prevention Planning Workgroup	\$ 0
53	Massage Therapy, Board of	\$166

1	Medical and Osteopathic Examiners, Board of	\$166
2	Nursing, Board of	\$166
3	Nursing Home Administrators, Board of	\$166
4	Optometry Examiners, Board of	\$166
5	Pharmacy, Board of	\$166
6	Physical Therapy, Board of	\$166
7	Preventive Health and Human Services Block Grant Advisory	
8	Committee	\$ 0
9	Podiatry Examiners, Board of	\$166
10	Prescription Opioid Abuse Advisory Committee	\$ 0
11	Ryan White Care Council	\$ 0
12	Speech Language Pathology, Board of	\$166
13	Tobacco Prevention and Control State Advisory Committee	\$ 0
14		
15	LABOR AND REGULATION	
16	Abstractors Board of Examiners	\$166
17	Accountancy, SD Board of	\$166
18	Appraiser Certification Program Advisory Council	\$166
19	Banking Commission, State	\$166
20	Barber Examiners, Board of	\$166
21	Cosmetology Commission	\$166
22	Electrical Commission, State	\$166
23	Governor's Task Force on Trust Administration Review and Reform	\$ 0
24	Human Rights, Commission on	\$166
25	Plumbing Commission	\$166
26	Public Deposit Protection Commission	\$ 0
27	Real Estate Commission	\$166
28	Reemployment Assistance Advisory Council	\$166
29	SD Athletic Commission	\$166
30	SD Workforce Development Council	\$166
31	State Apprenticeship Council	\$166
32	State Workers' Compensation Advisory Council	\$ 0
33	Technical Professions, Board of	\$166
34		
35	TRANSPORTATION	
36	Aeronautics Commission	\$166
37	Railroad Board, SD	\$166
38	Transportation Commission, State	\$166
39		
40	EDUCATION	
41	Advisory Panel for Children with Disabilities	\$ 0
42	America 250 th South Dakota Commission	\$166
43	Education Standards, State Board of	\$166
44	Extraordinary Cost Oversight Board	\$ 0
45	Historical Society Trustees, Board of	\$166
46	Practitioners, Committee of	\$ 0
47	Professional Administrators Practices and Standards Commission	\$166
48	Professional Practices and Standards Commission	\$166
49	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
50	School Finance Accountability Board	\$166
51	SD Interagency Coordinating Council	\$ 0
52	Teacher Compensation Review Board	\$166
53	Title III Coordinators Advisory Panel	\$ 0

1	Technical Education, Board of	\$166
2	Virtual High School Advisory	\$ 0
3		
4	PUBLIC SAFETY	
5	Crime Victims Compensation Board	\$ 0
6	Fire Marshal's Advisory Board	\$ 0
7	One Call Notification Board	\$ 0
8	SD Homeland Security Senior Advisory Committee	\$ 0
9	SD 9-1-1 Coordination Board	\$ 0
10		
11	REGENTS	
12	Regents, Board of	\$166
13		
14	CORRECTIONS	
15	Corrections Commission	\$ 0
16	Council of Juvenile Services	\$ 0
17	Interstate Adult Supervision, State Council for	\$ 0
18	Interstate Commission for Juveniles, Council for the	\$ 0
19	Pardons and Paroles, Board of	\$200
20	The expense reimbursement for each member of the Board of Pardons and Paroles is equal	
21	to the daily rate set in § 24-13-5.	
22		
23	HUMAN SERVICES	
24	Aging, Advisory Council on	\$166
25	Blind Vendors Committee	\$ 0
26	Family Support Council	\$ 0
27	Council on Developmental Disabilities	\$166
28	Services to the Blind and Visually Impaired, Board of	\$166
29	Statewide Independent Living Council	\$ 0
30	Vocational Rehabilitation, Board of	\$166
31		
32	SD RETIREMENT SYSTEM	
33	SD Retirement System Board of Trustees	\$166
34		
35	UNIFIED JUDICIAL SYSTEM	
36	Court Appointed Special Advocate Commission	\$ 0
37	Equal Access to Our Courts, Commission on	\$ 0
38	Indigent Legal Services Task Force	\$ 0
39	Judicial Qualifications Commission	\$166
40	Juvenile Justice Oversight Committee	\$ 0
41		
42	LEGISLATIVE	
43	The salary or per diem compensation for members of the Legislature is equal to the daily rate	
44	set by subdivision 2-4-2(2).	
45		
46	ATTORNEY GENERAL	
47	Government Accountability Board	
48	The salary or per diem compensation for members of the Government Accountability Board	
49	is set by § 3-24-1.	
50	Law Enforcement Officers Standards Commission	\$166
51	Open Meeting Commission	\$166
52		
53	SECRETARY OF STATE	

1	Elections, State Board of	\$166
2	Finance, Board of	\$ 0
3	Help America Vote Act Board	\$ 0
4		
5	STATE TREASURER	
6	Investment Council	\$166
7	Public Deposit Protection Commission	\$ 0