

State of South Dakota

EIGHTY-NINTH SESSION
LEGISLATIVE ASSEMBLY, 2014

900V0717

SENATE BILL NO. 187

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2015.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,749,375	\$221,220	\$0	\$1,970,595
Operating Expenses	\$405,196	\$46,894	\$0	\$452,090
Total	\$2,154,571	\$268,114	\$0	\$2,422,685
F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(2) Governor's Contingency Fund			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$75,000	\$0	\$75,000
4				
5	Total	\$75,000	\$0	\$75,000
6	F.T.E.			0.0
7				
8	(3) Governor's Office of Economic Development			
9	Personal Services	\$1,585,319	\$503,223	\$575,823
10	Operating Expenses	\$846,101	\$11,160,096	\$20,623,225
11				
12	Total	\$2,431,420	\$11,663,319	\$21,199,048
13	F.T.E.			40.6
14				
15	(4) Office of Research Commerce			
16	Personal Services	\$167,285	\$0	\$0
17	Operating Expenses	\$3,689,668	\$0	\$500,000
18				
19	Total	\$3,856,953	\$0	\$500,000
20	F.T.E.			2.0
21				
22	(5) SD Housing Development Authority--Informational			
23	Personal Services	\$0	\$1,509,532	\$2,889,661
24	Operating Expenses	\$0	\$679,308	\$5,230,241
25				
26	Total	\$0	\$2,188,840	\$8,119,902
27	F.T.E.			65.0
28				
29	(6) SD Science and Technology Authority--Informational			
30	Personal Services	\$0	\$0	\$2,492,725
31	Operating Expenses	\$0	\$0	\$3,925,898
32				
33	Total	\$0	\$0	\$6,418,623
34	F.T.E.			33.0
35				
36	(7) SD Energy Infrastructure Authority--Informational			
37	Personal Services	\$0	\$0	\$26,663
38	Operating Expenses	\$0	\$0	\$31,606
39				
40	Total	\$0	\$0	\$58,269
41	F.T.E.			0.0
42				
43	(8) SD Ellsworth Development Authority--Informational			
44	Personal Services	\$0	\$0	\$0
45	Operating Expenses	\$0	\$0	\$594,180
46				
47	Total	\$0	\$0	\$594,180
48	F.T.E.			0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(9) Building South Dakota--Informational			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$4,900,000
4				\$4,900,000
5	Total	\$0	\$0	\$4,900,000
6	F.T.E.			0.0
7				
8	(10) Lieutenant Governor			
9	Personal Services	\$20,212	\$0	\$0
10	Operating Expenses	\$13,268	\$0	\$0
11				\$13,268
12	Total	\$33,480	\$0	\$0
13	F.T.E.			0.5
14				
15	(11) Bureau of Finance and Management (BFM)			
16	Personal Services	\$598,529	\$0	\$2,116,814
17	Operating Expenses	\$249,204	\$0	\$2,245,889
18				\$2,495,093
19	Total	\$847,733	\$0	\$4,362,703
20	F.T.E.			34.0
21				
22	(12) Sale Leaseback, BFM			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$5,030,000	\$0	\$0
25				\$5,030,000
26	Total	\$5,030,000	\$0	\$0
27	F.T.E.			0.0
28				
29	(13) Computer Services and Development			
30	Personal Services	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$2,000,000
32				\$2,000,000
33	Total	\$0	\$0	\$2,000,000
34	F.T.E.			0.0
35				
36	(14) Building Authority--Informational			
37	Personal Services	\$0	\$0	\$159,357
38	Operating Expenses	\$0	\$0	\$444,324
39				\$444,324
40	Total	\$0	\$0	\$603,681
41	F.T.E.			1.4
42				
43	(15) Health & Education Facilities Authority--Informational			
44	Personal Services	\$0	\$0	\$513,783
45	Operating Expenses	\$0	\$0	\$237,161
46				\$237,161
47	Total	\$0	\$0	\$750,944
48	F.T.E.			4.6
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (16) Employee Compensation				
2 Personal Services	\$19,268,131	\$11,072,332	\$22,094,651	\$52,435,114
3 Operating Expenses	\$1,098,242	\$386,820	\$592,048	\$2,077,110
4				
5 Total	\$20,366,373	\$11,459,152	\$22,686,699	\$54,512,224
6 F.T.E.				0.0
7				
8 (17) Educational Enhancement Funding Corporation--Informational				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$181,261	\$181,261
11				
12 Total	\$0	\$0	\$181,261	\$181,261
13 F.T.E.				0.0
14				
15 (18) Administrative Services, Bureau of Administration (BOA)				
16 Personal Services	\$0	\$0	\$350,842	\$350,842
17 Operating Expenses	\$683	\$0	\$106,536	\$107,219
18				
19 Total	\$683	\$0	\$457,378	\$458,061
20 F.T.E.				3.5
21				
22 (19) Sale Leaseback, BOA				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$358,938	\$0	\$0	\$358,938
25				
26 Total	\$358,938	\$0	\$0	\$358,938
27 F.T.E.				0.0
28				
29 (20) Central Services				
30 Personal Services	\$170,837	\$0	\$6,220,687	\$6,391,524
31 Operating Expenses	\$208,266	\$0	\$16,275,777	\$16,484,043
32				
33 Total	\$379,103	\$0	\$22,496,464	\$22,875,567
34 F.T.E.				138.5
35				
36 (21) State Engineer				
37 Personal Services	\$0	\$0	\$964,945	\$964,945
38 Operating Expenses	\$0	\$0	\$218,030	\$218,030
39				
40 Total	\$0	\$0	\$1,182,975	\$1,182,975
41 F.T.E.				14.0
42				
43 (22) Statewide Maintenance and Repair				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$8,281,156	\$500,000	\$3,361,041	\$12,142,197
46				
47 Total	\$8,281,156	\$500,000	\$3,361,041	\$12,142,197
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (23) Office of Hearing Examiners				
2 Personal Services	\$238,396	\$0	\$0	\$238,396
3 Operating Expenses	\$69,085	\$0	\$0	\$69,085
4				
5 Total	\$307,481	\$0	\$0	\$307,481
6 F.T.E.				3.0
7				
8 (24) PEPL Fund Administration--Informational				
9 Personal Services	\$0	\$0	\$372,127	\$372,127
10 Operating Expenses	\$0	\$0	\$1,829,134	\$1,829,134
11				
12 Total	\$0	\$0	\$2,201,261	\$2,201,261
13 F.T.E.				4.0
14				
15 (25) PEPL Fund Claims--Informational				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
18				
19 Total	\$0	\$0	\$1,300,000	\$1,300,000
20 F.T.E.				0.0
21				
22 (26) Data Centers, Bureau of Information and Telecommunications (BIT)				
23 Personal Services	\$0	\$0	\$4,497,709	\$4,497,709
24 Operating Expenses	\$0	\$0	\$4,225,969	\$4,225,969
25				
26 Total	\$0	\$0	\$8,723,678	\$8,723,678
27 F.T.E.				60.0
28				
29 (27) Development				
30 Personal Services	\$0	\$0	\$10,211,594	\$10,211,594
31 Operating Expenses	\$0	\$131,558	\$1,571,857	\$1,703,415
32				
33 Total	\$0	\$131,558	\$11,783,451	\$11,915,009
34 F.T.E.				138.0
35				
36 (28) Telecommunications Services				
37 Personal Services	\$0	\$342,515	\$6,337,724	\$6,680,239
38 Operating Expenses	\$0	\$205,752	\$9,346,060	\$9,551,812
39				
40 Total	\$0	\$548,267	\$15,683,784	\$16,232,051
41 F.T.E.				90.0
42				
43 (29) South Dakota Public Broadcasting				
44 Personal Services	\$2,499,449	\$0	\$865,883	\$3,365,332
45 Operating Expenses	\$1,224,816	\$1,098,807	\$2,704,559	\$5,028,182
46				
47 Total	\$3,724,265	\$1,098,807	\$3,570,442	\$8,393,514
48 F.T.E.				59.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (30) BIT Administration				
2 Personal Services	\$0	\$4,006	\$1,405,467	\$1,409,473
3 Operating Expenses	\$0	\$0	\$203,150	\$203,150
4				
5 Total	\$0	\$4,006	\$1,608,617	\$1,612,623
6 F.T.E.				16.0
7				
8 (31) State Radio Engineering				
9 Personal Services	\$624,564	\$0	\$11,013	\$635,577
10 Operating Expenses	\$2,137,187	\$523,289	\$740,019	\$3,400,495
11				
12 Total	\$2,761,751	\$523,289	\$751,032	\$4,036,072
13 F.T.E.				10.0
14				
15 (32) Personnel Management and Employee Benefits (BHR)				
16 Personal Services	\$193,038	\$0	\$3,924,768	\$4,117,806
17 Operating Expenses	\$59,071	\$0	\$1,824,677	\$1,883,748
18				
19 Total	\$252,109	\$0	\$5,749,445	\$6,001,554
20 F.T.E.				68.7
21				
22 (33) South Dakota Risk Pool				
23 Personal Services	\$0	\$0	\$99,073	\$99,073
24 Operating Expenses	\$0	\$500,965	\$8,060,356	\$8,561,321
25				
26 Total	\$0	\$500,965	\$8,159,429	\$8,660,394
27 F.T.E.				1.8
28				
29 (34) South Dakota Risk Pool Reserve				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
32				
33 Total	\$0	\$0	\$1,500,000	\$1,500,000
34 F.T.E.				0.0
35				
36 (35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
37 Personal Services	\$27,115,135	\$13,652,828	\$66,131,309	\$106,899,272
38 Operating Expenses	\$23,745,881	\$15,233,489	\$94,772,998	\$133,752,368
39				
40 Total	\$50,861,016	\$28,886,317	\$160,904,307	\$240,651,640
41 F.T.E.				809.6
42				
43 SECTION 3. DEPARTMENT OF REVENUE				
44 (1) Administration, Secretary of Revenue				
45 Personal Services	\$0	\$0	\$1,904,453	\$1,904,453
46 Operating Expenses	\$0	\$0	\$1,526,118	\$1,526,118
47				
48 Total	\$0	\$0	\$3,430,571	\$3,430,571
49 F.T.E.				28.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(2) Business Tax				
2	Personal Services	\$0	\$0	\$3,242,552	\$3,242,552
3	Operating Expenses	\$0	\$0	\$869,791	\$869,791
4					
5	Total	\$0	\$0	\$4,112,343	\$4,112,343
6	F.T.E.				57.5
7					
8	(3) Motor Vehicles				
9	Personal Services	\$0	\$0	\$2,126,662	\$2,126,662
10	Operating Expenses	\$0	\$0	\$5,060,196	\$5,060,196
11					
12	Total	\$0	\$0	\$7,186,858	\$7,186,858
13	F.T.E.				46.0
14					
15	(4) Property and Special Taxes				
16	Personal Services	\$857,104	\$0	\$0	\$857,104
17	Operating Expenses	\$260,609	\$0	\$0	\$260,609
18					
19	Total	\$1,117,713	\$0	\$0	\$1,117,713
20	F.T.E.				14.0
21					
22	(5) Audits				
23	Personal Services	\$0	\$0	\$3,565,150	\$3,565,150
24	Operating Expenses	\$0	\$0	\$563,446	\$563,446
25					
26	Total	\$0	\$0	\$4,128,596	\$4,128,596
27	F.T.E.				55.0
28					
29	(6) Instant and On-line Operation--Informational				
30	Personal Services	\$0	\$0	\$1,284,555	\$1,284,555
31	Operating Expenses	\$0	\$0	\$36,900,011	\$36,900,011
32					
33	Total	\$0	\$0	\$38,184,566	\$38,184,566
34	F.T.E.				21.0
35					
36	(7) Video Lottery				
37	Personal Services	\$0	\$0	\$593,890	\$593,890
38	Operating Expenses	\$0	\$0	\$1,954,319	\$1,954,319
39					
40	Total	\$0	\$0	\$2,548,209	\$2,548,209
41	F.T.E.				10.0
42					
43	(8) Commission on Gaming--Informational				
44	Personal Services	\$0	\$0	\$946,606	\$946,606
45	Operating Expenses	\$0	\$0	\$9,605,350	\$9,605,350
46					
47	Total	\$0	\$0	\$10,551,956	\$10,551,956
48	F.T.E.				16.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (9) DEPARTMENT TOTAL, REVENUE				
2 Personal Services	\$857,104	\$0	\$13,663,868	\$14,520,972
3 Operating Expenses	\$260,609	\$0	\$56,479,231	\$56,739,840
4				
5 Total	\$1,117,713	\$0	\$70,143,099	\$71,260,812
6 F.T.E.				247.5
7				
8 SECTION 4. DEPARTMENT OF AGRICULTURE				
9 (1) Administration, Secretary of Agriculture				
10 Personal Services	\$624,495	\$39,872	\$71,653	\$736,020
11 Operating Expenses	\$176,272	\$16,787	\$93,804	\$286,863
12				
13 Total	\$800,767	\$56,659	\$165,457	\$1,022,883
14 F.T.E.				9.5
15				
16 (2) Agricultural Services and Assistance				
17 Personal Services	\$1,272,887	\$1,778,066	\$1,051,951	\$4,102,904
18 Operating Expenses	\$553,373	\$1,980,694	\$1,968,784	\$4,502,851
19				
20 Total	\$1,826,260	\$3,758,760	\$3,020,735	\$8,605,755
21 F.T.E.				83.1
22				
23 (3) Agricultural Development and Promotion				
24 Personal Services	\$1,152,016	\$433,083	\$146,462	\$1,731,561
25 Operating Expenses	\$450,067	\$1,236,723	\$764,384	\$2,451,174
26				
27 Total	\$1,602,083	\$1,669,806	\$910,846	\$4,182,735
28 F.T.E.				27.8
29				
30 (4) Animal Industry Board				
31 Personal Services	\$1,569,880	\$988,841	\$124,898	\$2,683,619
32 Operating Expenses	\$332,047	\$615,449	\$141,640	\$1,089,136
33				
34 Total	\$1,901,927	\$1,604,290	\$266,538	\$3,772,755
35 F.T.E.				41.0
36				
37 (5) American Dairy Association--Informational				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$0	\$1,989,663	\$1,989,663
40				
41 Total	\$0	\$0	\$1,989,663	\$1,989,663
42 F.T.E.				0.0
43				
44 (6) Wheat Commission--Informational				
45 Personal Services	\$0	\$0	\$224,970	\$224,970
46 Operating Expenses	\$0	\$0	\$942,205	\$942,205
47				
48 Total	\$0	\$0	\$1,167,175	\$1,167,175
49 F.T.E.				3.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Oilseeds Council--Informational				
2 Personal Services	\$0	\$0	\$1,100	\$1,100
3 Operating Expenses	\$0	\$0	\$308,918	\$308,918
4				
5 Total	\$0	\$0	\$310,018	\$310,018
6 F.T.E.				0.0
7				
8 (8) Soybean Research and Promotion Council--Informational				
9 Personal Services	\$0	\$0	\$468,766	\$468,766
10 Operating Expenses	\$0	\$0	\$13,273,887	\$13,273,887
11				
12 Total	\$0	\$0	\$13,742,653	\$13,742,653
13 F.T.E.				8.0
14				
15 (9) Brand Board--Informational				
16 Personal Services	\$0	\$0	\$1,389,097	\$1,389,097
17 Operating Expenses	\$0	\$0	\$484,191	\$484,191
18				
19 Total	\$0	\$0	\$1,873,288	\$1,873,288
20 F.T.E.				33.0
21				
22 (10) Corn Utilization Council--Informational				
23 Personal Services	\$0	\$0	\$137,432	\$137,432
24 Operating Expenses	\$0	\$0	\$5,744,903	\$5,744,903
25				
26 Total	\$0	\$0	\$5,882,335	\$5,882,335
27 F.T.E.				1.0
28				
29 (11) Board of Veterinary Medicine Examiners--Informational				
30 Personal Services	\$0	\$0	\$2,445	\$2,445
31 Operating Expenses	\$0	\$0	\$56,499	\$56,499
32				
33 Total	\$0	\$0	\$58,944	\$58,944
34 F.T.E.				0.0
35				
36 (12) Pulse Crops Council--Informational				
37 Personal Services	\$0	\$0	\$1,220	\$1,220
38 Operating Expenses	\$0	\$0	\$31,000	\$31,000
39				
40 Total	\$0	\$0	\$32,220	\$32,220
41 F.T.E.				0.0
42				
43 (13) State Fair				
44 Personal Services	\$0	\$0	\$784,086	\$784,086
45 Operating Expenses	\$269,382	\$0	\$1,689,386	\$1,958,768
46				
47 Total	\$269,382	\$0	\$2,473,472	\$2,742,854
48 F.T.E.				19.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (14) DEPARTMENT TOTAL, AGRICULTURE				
2 Personal Services	\$4,619,278	\$3,239,862	\$4,404,080	\$12,263,220
3 Operating Expenses	\$1,781,141	\$3,849,653	\$27,489,264	\$33,120,058
4				
5 TOTAL	\$6,400,419	\$7,089,515	\$31,893,344	\$45,383,278
6 F.T.E.				225.9
7				
8 SECTION 5. DEPARTMENT OF TOURISM				
9 (1) Tourism				
10 Personal Services	\$0	\$0	\$1,537,337	\$1,537,337
11 Operating Expenses	\$0	\$0	\$12,024,069	\$12,024,069
12				
13 Total	\$0	\$0	\$13,561,406	\$13,561,406
14 F.T.E.				25.0
15				
16 (2) Arts				
17 Personal Services	\$0	\$0	\$233,534	\$233,534
18 Operating Expenses	\$0	\$878,000	\$572,489	\$1,450,489
19				
20 Total	\$0	\$878,000	\$806,023	\$1,684,023
21 F.T.E.				3.0
22				
23 (3) History				
24 Personal Services	\$866,483	\$364,131	\$1,185,378	\$2,415,992
25 Operating Expenses	\$1,001,274	\$541,557	\$1,490,882	\$3,033,713
26				
27 Total	\$1,867,757	\$905,688	\$2,676,260	\$5,449,705
28 F.T.E.				44.0
29				
30 (4) DEPARTMENT TOTAL, TOURISM				
31 Personal Services	\$866,483	\$364,131	\$2,956,249	\$4,186,863
32 Operating Expenses	\$1,001,274	\$1,419,557	\$14,087,440	\$16,508,271
33				
34 TOTAL	\$1,867,757	\$1,783,688	\$17,043,689	\$20,695,134
35 F.T.E.				72.0
36				
37 SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
38 (1) Administration, Secretary of Game, Fish and Parks				
39 Personal Services	\$103,087	\$0	\$1,736,948	\$1,840,035
40 Operating Expenses	\$825,202	\$0	\$1,556,413	\$2,381,615
41				
42 Total	\$928,289	\$0	\$3,293,361	\$4,221,650
43 F.T.E.				25.1
44				
45 (2) Wildlife--Informational				
46 Personal Services	\$0	\$3,548,403	\$13,043,042	\$16,591,445
47 Operating Expenses	\$0	\$12,316,779	\$14,360,318	\$26,677,097
48				
49 Total	\$0	\$15,865,182	\$27,403,360	\$43,268,542
50 F.T.E.				290.0
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(3) Wildlife, Development and Improvement--Informational			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$1,093,750	\$418,250
4				\$1,512,000
5	Total	\$0	\$1,093,750	\$418,250
6	F.T.E.			0.0
7				
8	(4) State Parks and Recreation			
9	Personal Services	\$2,390,553	\$840,721	\$6,242,169
10	Operating Expenses	\$1,435,175	\$2,418,035	\$7,381,816
11				\$11,235,026
12	Total	\$3,825,728	\$3,258,756	\$13,623,985
13	F.T.E.			243.2
14				
15	(5) State Parks and Recreation, Development and Improvement			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$0	\$2,829,750	\$3,956,450
18				\$6,786,200
19	Total	\$0	\$2,829,750	\$3,956,450
20	F.T.E.			0.0
21				
22	(6) Snowmobile Trails--Informational			
23	Personal Services	\$0	\$0	\$362,281
24	Operating Expenses	\$0	\$232,000	\$815,587
25				\$1,047,587
26	Total	\$0	\$232,000	\$1,177,868
27	F.T.E.			9.1
28				
29	(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS			
30	Personal Services	\$2,493,640	\$4,389,124	\$21,384,440
31	Operating Expenses	\$2,260,377	\$18,890,314	\$28,488,834
32				\$49,639,525
33	TOTAL	\$4,754,017	\$23,279,438	\$49,873,274
34	F.T.E.			567.4
35				
36	SECTION 7. DEPARTMENT OF TRIBAL RELATIONS			
37	(1) Office of Tribal Relations			
38	Personal Services	\$326,222	\$0	\$0
39	Operating Expenses	\$92,795	\$100,000	\$100,000
40				\$292,795
41	Total	\$419,017	\$100,000	\$100,000
42	F.T.E.			5.0
43	(2) DEPARTMENT TOTAL, TRIBAL RELATIONS			
44	Personal Services	\$326,222	\$0	\$0
45	Operating Expenses	\$92,795	\$100,000	\$100,000
46				\$292,795
47	Total	\$419,017	\$100,000	\$100,000
48	F.T.E.			5.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
2	(1) Administration, Secretary of Social Services				
3	Personal Services	\$3,998,586	\$5,186,509	\$9,467	\$9,194,562
4	Operating Expenses	\$4,313,968	\$15,379,920	\$9,269	\$19,703,157
5					
6	Total	\$8,312,554	\$20,566,429	\$18,736	\$28,897,719
7	F.T.E.				182.7
8					
9	(2) Economic Assistance				
10	Personal Services	\$7,335,172	\$10,267,277	\$21,355	\$17,623,804
11	Operating Expenses	\$16,942,605	\$49,637,028	\$317,023	\$66,896,656
12					
13	Total	\$24,277,777	\$59,904,305	\$338,378	\$84,520,460
14	F.T.E.				320.5
15					
16	(3) Medical and Adult Services				
17	Personal Services	\$2,849,897	\$5,968,890	\$152,933	\$8,971,720
18	Operating Expenses	\$305,608,934	\$469,142,481	\$1,624,364	\$776,375,779
19					
20	Total	\$308,458,831	\$475,111,371	\$1,777,297	\$785,347,499
21	F.T.E.				151.0
22					
23	(4) Children's Services				
24	Personal Services	\$10,749,841	\$9,079,768	\$1,554,909	\$21,384,518
25	Operating Expenses	\$33,987,953	\$40,654,650	\$3,024,298	\$77,666,901
26					
27	Total	\$44,737,794	\$49,734,418	\$4,579,207	\$99,051,419
28	F.T.E.				353.8
29					
30	(5) Behavioral Health				
31	Personal Services	\$26,990,925	\$9,576,486	\$1,355,989	\$37,923,400
32	Operating Expenses	\$39,786,552	\$28,221,511	\$1,381,381	\$69,389,444
33					
34	Total	\$66,777,477	\$37,797,997	\$2,737,370	\$107,312,844
35	F.T.E.				647.0
36					
37	(6) Board of Counselor Examiners--Informational				
38	Personal Services	\$0	\$0	\$2,788	\$2,788
39	Operating Expenses	\$0	\$0	\$89,931	\$89,931
40					
41	Total	\$0	\$0	\$92,719	\$92,719
42	F.T.E.				0.0
43					
44	(7) Board of Psychology Examiners--Informational				
45	Personal Services	\$0	\$0	\$3,358	\$3,358
46	Operating Expenses	\$0	\$0	\$73,201	\$73,201
47					
48	Total	\$0	\$0	\$76,559	\$76,559
49	F.T.E.				0.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(8) Board of Social Work Examiners--Informational				
2	Personal Services	\$0	\$0	\$2,809	\$2,809
3	Operating Expenses	\$0	\$0	\$98,649	\$98,649
4					
5	Total	\$0	\$0	\$101,458	\$101,458
6	F.T.E.				0.0
7					
8	(9) Board of Addiction and Prevention Professionals--Informational				
9	Personal Services	\$0	\$0	\$94,539	\$94,539
10	Operating Expenses	\$0	\$0	\$57,836	\$57,836
11					
12	Total	\$0	\$0	\$152,375	\$152,375
13	F.T.E.				1.3
14					
15	(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
16	Personal Services	\$51,924,421	\$40,078,930	\$3,198,147	\$95,201,498
17	Operating Expenses	\$400,640,012	\$603,035,590	\$6,675,952	\$1,010,351,554
18					
19	TOTAL	\$452,564,433	\$643,114,520	\$9,874,099	\$1,105,553,052
20	F.T.E.				1,656.3
21					
22	SECTION 9. DEPARTMENT OF HEALTH				
23	(1) Administration, Secretary of Health				
24	Personal Services	\$658,879	\$1,009,120	\$461,890	\$2,129,889
25	Operating Expenses	\$521,909	\$5,436,074	\$1,110,494	\$7,068,477
26					
27	Total	\$1,180,788	\$6,445,194	\$1,572,384	\$9,198,366
28	F.T.E.				32.0
29					
30	(2) Health Systems Development and Regulation				
31	Personal Services	\$1,499,675	\$3,151,908	\$11,548	\$4,663,131
32	Operating Expenses	\$1,087,567	\$6,443,224	\$2,885,361	\$10,416,152
33					
34	Total	\$2,587,242	\$9,595,132	\$2,896,909	\$15,079,283
35	F.T.E.				62.5
36					
37	(3) Health and Medical Services				
38	Personal Services	\$1,777,511	\$8,952,737	\$1,220,796	\$11,951,044
39	Operating Expenses	\$2,107,834	\$12,766,426	\$4,021,405	\$18,895,665
40					
41	Total	\$3,885,345	\$21,719,163	\$5,242,201	\$30,846,709
42	F.T.E.				184.5
43					
44	(4) Laboratory Services				
45	Personal Services	\$0	\$555,539	\$1,322,292	\$1,877,831
46	Operating Expenses	\$0	\$2,686,931	\$1,878,722	\$4,565,653
47					
48	Total	\$0	\$3,242,470	\$3,201,014	\$6,443,484
49	F.T.E.				28.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(5) Correctional Health				
2	Personal Services	\$0	\$0	\$6,468,077	\$6,468,077
3	Operating Expenses	\$0	\$0	\$11,816,570	\$11,816,570
4					
5	Total	\$0	\$0	\$18,284,647	\$18,284,647
6	F.T.E.				87.0
7					
8	(6) Tobacco Prevention				
9	Personal Services	\$0	\$215,656	\$0	\$215,656
10	Operating Expenses	\$0	\$911,781	\$4,500,038	\$5,411,819
11					
12	Total	\$0	\$1,127,437	\$4,500,038	\$5,627,475
13	F.T.E.				3.0
14					
15	(7) Board of Chiropractic Examiners--Informational				
16	Personal Services	\$0	\$0	\$56,760	\$56,760
17	Operating Expenses	\$0	\$0	\$48,426	\$48,426
18					
19	Total	\$0	\$0	\$105,186	\$105,186
20	F.T.E.				1.0
21					
22	(8) Board of Dentistry--Informational				
23	Personal Services	\$0	\$0	\$9,088	\$9,088
24	Operating Expenses	\$0	\$0	\$296,510	\$296,510
25					
26	Total	\$0	\$0	\$305,598	\$305,598
27	F.T.E.				0.0
28					
29	(9) Board of Hearing Aid Dispensers--Informational				
30	Personal Services	\$0	\$0	\$1,113	\$1,113
31	Operating Expenses	\$0	\$0	\$23,703	\$23,703
32					
33	Total	\$0	\$0	\$24,816	\$24,816
34	F.T.E.				0.0
35					
36	(10) Board of Funeral Service--Informational				
37	Personal Services	\$0	\$0	\$8,609	\$8,609
38	Operating Expenses	\$0	\$0	\$64,472	\$64,472
39					
40	Total	\$0	\$0	\$73,081	\$73,081
41	F.T.E.				0.0
42					
43	(11) Board of Medical and Osteopathic Examiners--Informational				
44	Personal Services	\$0	\$0	\$372,800	\$372,800
45	Operating Expenses	\$0	\$0	\$615,818	\$615,818
46					
47	Total	\$0	\$0	\$988,618	\$988,618
48	F.T.E.				7.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(12) Board of Nursing--Informational			
2	Personal Services	\$0	\$0	\$601,173
3	Operating Expenses	\$0	\$0	\$536,991
4				
5	Total	\$0	\$0	\$1,138,164
6	F.T.E.			9.0
7				
8	(13) Board of Nursing Home Administrators--Informational			
9	Personal Services	\$0	\$0	\$2,159
10	Operating Expenses	\$0	\$0	\$53,193
11				
12	Total	\$0	\$0	\$55,352
13	F.T.E.			0.0
14				
15	(14) Board of Optometry--Informational			
16	Personal Services	\$0	\$0	\$1,406
17	Operating Expenses	\$0	\$0	\$55,119
18				
19	Total	\$0	\$0	\$56,525
20	F.T.E.			0.0
21				
22	(15) Board of Pharmacy--Informational			
23	Personal Services	\$0	\$64,900	\$395,850
24	Operating Expenses	\$0	\$133,794	\$404,525
25				
26	Total	\$0	\$198,694	\$800,375
27	F.T.E.			5.2
28				
29	(16) Board of Podiatry Examiners--Informational			
30	Personal Services	\$0	\$0	\$268
31	Operating Expenses	\$0	\$0	\$21,194
32				
33	Total	\$0	\$0	\$21,462
34	F.T.E.			0.0
35				
36	(17) Board of Massage Therapy--Informational			
37	Personal Services	\$0	\$0	\$2,585
38	Operating Expenses	\$0	\$0	\$73,488
39				
40	Total	\$0	\$0	\$76,073
41	F.T.E.			0.0
42				
43	(18) Board of Speech-Language Pathology--Informational			
44	Personal Services	\$0	\$0	\$1,035
45	Operating Expenses	\$0	\$0	\$40,892
46				
47	Total	\$0	\$0	\$41,927
48	F.T.E.			0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (19) DEPARTMENT TOTAL, HEALTH				
2 Personal Services	\$3,936,065	\$13,949,860	\$10,937,449	\$28,823,374
3 Operating Expenses	\$3,717,310	\$28,378,230	\$28,446,921	\$60,542,461
4				
5 TOTAL	\$7,653,375	\$42,328,090	\$39,384,370	\$89,365,835
6 F.T.E.				419.2
7				
8 SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
9 (1) Administration, Secretary of Labor				
10 Personal Services	\$0	\$2,982,540	\$146,033	\$3,128,573
11 Operating Expenses	\$605,033	\$15,766,072	\$86,033	\$16,457,138
12				
13 Total	\$605,033	\$18,748,612	\$232,066	\$19,585,711
14 F.T.E.				53.5
15				
16 (2) Unemployment Insurance Services				
17 Personal Services	\$0	\$4,725,098	\$0	\$4,725,098
18 Operating Expenses	\$0	\$675,724	\$0	\$675,724
19				
20 Total	\$0	\$5,400,822	\$0	\$5,400,822
21 F.T.E.				92.0
22				
23 (3) Employment Services				
24 Personal Services	\$0	\$9,692,902	\$0	\$9,692,902
25 Operating Expenses	\$0	\$1,556,345	\$0	\$1,556,345
26				
27 Total	\$0	\$11,249,247	\$0	\$11,249,247
28 F.T.E.				184.0
29				
30 (4) State Labor Law Administration				
31 Personal Services	\$557,302	\$363,652	\$224,999	\$1,145,953
32 Operating Expenses	\$91,541	\$73,336	\$238,977	\$403,854
33				
34 Total	\$648,843	\$436,988	\$463,976	\$1,549,807
35 F.T.E.				19.0
36				
37 (5) Board of Accountancy--Informational				
38 Personal Services	\$0	\$0	\$131,116	\$131,116
39 Operating Expenses	\$0	\$0	\$112,723	\$112,723
40				
41 Total	\$0	\$0	\$243,839	\$243,839
42 F.T.E.				2.5
43				
44 (6) Board of Barber Examiners--Informational				
45 Personal Services	\$0	\$0	\$2,332	\$2,332
46 Operating Expenses	\$0	\$0	\$26,461	\$26,461
47				
48 Total	\$0	\$0	\$28,793	\$28,793
49 F.T.E.				0.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(7) Cosmetology Commission--Informational				
2	Personal Services	\$0	\$0	\$146,829	\$146,829
3	Operating Expenses	\$0	\$0	\$96,294	\$96,294
4					
5	Total	\$0	\$0	\$243,123	\$243,123
6	F.T.E.				3.0
7					
8	(8) Plumbing Commission--Informational				
9	Personal Services	\$0	\$0	\$360,656	\$360,656
10	Operating Expenses	\$0	\$0	\$200,896	\$200,896
11					
12	Total	\$0	\$0	\$561,552	\$561,552
13	F.T.E.				7.0
14					
15	(9) Board of Technical Professions--Informational				
16	Personal Services	\$0	\$0	\$165,955	\$165,955
17	Operating Expenses	\$0	\$0	\$182,635	\$182,635
18					
19	Total	\$0	\$0	\$348,590	\$348,590
20	F.T.E.				3.5
21					
22	(10) Electrical Commission--Informational				
23	Personal Services	\$0	\$0	\$1,088,703	\$1,088,703
24	Operating Expenses	\$0	\$0	\$481,679	\$481,679
25					
26	Total	\$0	\$0	\$1,570,382	\$1,570,382
27	F.T.E.				22.0
28					
29	(11) Real Estate Commission--Informational				
30	Personal Services	\$0	\$0	\$312,037	\$312,037
31	Operating Expenses	\$0	\$0	\$230,055	\$230,055
32					
33	Total	\$0	\$0	\$542,092	\$542,092
34	F.T.E.				5.0
35					
36	(12) Abstracters Board of Examiners--Informational				
37	Personal Services	\$0	\$0	\$16,477	\$16,477
38	Operating Expenses	\$0	\$0	\$9,477	\$9,477
39					
40	Total	\$0	\$0	\$25,954	\$25,954
41	F.T.E.				0.0
42					
43	(13) South Dakota Athletic Commission--Informational				
44	Personal Services	\$0	\$0	\$7,700	\$7,700
45	Operating Expenses	\$0	\$0	\$47,300	\$47,300
46					
47	Total	\$0	\$0	\$55,000	\$55,000
48	F.T.E.				0.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (14) Banking				
2 Personal Services	\$0	\$0	\$1,756,064	\$1,756,064
3 Operating Expenses	\$0	\$0	\$559,919	\$559,919
4				
5 Total	\$0	\$0	\$2,315,983	\$2,315,983
6 F.T.E.				24.5
7				
8 (15) Securities				
9 Personal Services	\$0	\$0	\$390,646	\$390,646
10 Operating Expenses	\$0	\$0	\$80,614	\$80,614
11				
12 Total	\$0	\$0	\$471,260	\$471,260
13 F.T.E.				5.7
14				
15 (16) Insurance				
16 Personal Services	\$0	\$141,914	\$1,798,303	\$1,940,217
17 Operating Expenses	\$0	\$589,961	\$292,537	\$882,498
18				
19 Total	\$0	\$731,875	\$2,090,840	\$2,822,715
20 F.T.E.				30.0
21				
22 (17) South Dakota Retirement System				
23 Personal Services	\$0	\$0	\$2,153,615	\$2,153,615
24 Operating Expenses	\$0	\$0	\$1,880,612	\$1,880,612
25				
26 Total	\$0	\$0	\$4,034,227	\$4,034,227
27 F.T.E.				33.0
28				
29 (18) DEPARTMENT TOTAL, LABOR AND REGULATION				
30 Personal Services	\$557,302	\$17,906,106	\$8,701,465	\$27,164,873
31 Operating Expenses	\$696,574	\$18,661,438	\$4,526,212	\$23,884,224
32				
33 TOTAL	\$1,253,876	\$36,567,544	\$13,227,677	\$51,049,097
34 F.T.E.				484.7
35				
36 SECTION 11. DEPARTMENT OF TRANSPORTATION				
37 (1) General Operations				
38 Personal Services	\$476,889	\$10,337,937	\$53,006,304	\$63,821,130
39 Operating Expenses	\$25,502	\$22,809,529	\$87,465,347	\$110,300,378
40				
41 Total	\$502,391	\$33,147,466	\$140,471,651	\$174,121,508
42 F.T.E.				1,026.3
43				
44 (2) Construction Contracts--Informational				
45 Personal Services	\$0	\$0	\$0	\$0
46 Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
47				
48 Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
49 F.T.E.				0.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(3) DEPARTMENT TOTAL, TRANSPORTATION				
2	Personal Services	\$476,889	\$10,337,937	\$53,006,304	\$63,821,130
3	Operating Expenses	\$25,502	\$369,878,402	\$163,559,632	\$533,463,536
4					
5	Total	\$502,391	\$380,216,339	\$216,565,936	\$597,284,666
6	F.T.E.				1,026.3
7					
8	SECTION 12. DEPARTMENT OF EDUCATION				
9	(1) Administration, Secretary of Education				
10	Personal Services	\$1,507,575	\$1,098,243	\$69,494	\$2,675,312
11	Operating Expenses	\$733,307	\$7,791,239	\$135,191	\$8,659,737
12					
13	Total	\$2,240,882	\$8,889,482	\$204,685	\$11,335,049
14	F.T.E.				39.5
15					
16	(2) Workforce Education Fund--Informational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
19					
20	Total	\$0	\$0	\$2,100,000	\$2,100,000
21	F.T.E.				0.0
22					
23	(3) State Aid to General Education				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$338,333,731	\$0	\$0	\$338,333,731
26					
27	Total	\$338,333,731	\$0	\$0	\$338,333,731
28	F.T.E.				0.0
29					
30	(4) State Aid to Special Education				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$53,045,141	\$0	\$0	\$53,045,141
33					
34	Total	\$53,045,141	\$0	\$0	\$53,045,141
35	F.T.E.				0.0
36					
37	(5) Sparsity Payments				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$1,863,053	\$0	\$0	\$1,863,053
40					
41	Total	\$1,863,053	\$0	\$0	\$1,863,053
42	F.T.E.				0.0
43					
44	(6) Technology in Schools				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$7,214,819	\$0	\$1,804,346	\$9,019,165
47					
48	Total	\$7,214,819	\$0	\$1,804,346	\$9,019,165
49	F.T.E.				0.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(7) Postsecondary Vocational Education			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$23,209,414	\$0	\$100,000
4				\$23,309,414
5	Total	\$23,209,414	\$0	\$100,000
6	F.T.E.			0.0
7				
8	(8) Postsecondary Voc Ed Tuition Assistance			
9	Personal Services	\$0	\$0	\$0
10	Operating Expenses	\$915,920	\$0	\$0
11				\$915,920
12	Total	\$915,920	\$0	\$0
13	F.T.E.			0.0
14				
15	(9) Education Resources			
16	Personal Services	\$1,410,972	\$2,656,886	\$184,041
17	Operating Expenses	\$6,094,555	\$178,895,180	\$1,479,547
18				\$186,469,282
19	Total	\$7,505,527	\$181,552,066	\$1,663,588
20	F.T.E.			68.0
21				
22	(10) State Library			
23	Personal Services	\$1,171,538	\$313,826	\$0
24	Operating Expenses	\$592,698	\$880,801	\$186,083
25				\$1,659,582
26	Total	\$1,764,236	\$1,194,627	\$186,083
27	F.T.E.			27.5
28				
29	(11) DEPARTMENT TOTAL, EDUCATION			
30	Personal Services	\$4,090,085	\$4,068,955	\$253,535
31	Operating Expenses	\$432,002,638	\$187,567,220	\$5,805,167
32				\$625,375,025
33	Total	\$436,092,723	\$191,636,175	\$6,058,702
34	F.T.E.			135.0
35				
36	SECTION 13. DEPARTMENT OF PUBLIC SAFETY			
37	(1) Administration, Secretary of Public Safety			
38	Personal Services	\$114,001	\$136,253	\$551,743
39	Operating Expenses	\$13,473	\$0	\$129,971
40				\$143,444
41	Total	\$127,474	\$136,253	\$681,714
42	F.T.E.			8.5
43				
44	(2) Highway Patrol			
45	Personal Services	\$1,165,515	\$1,453,097	\$15,201,569
46	Operating Expenses	\$114,602	\$6,274,520	\$5,934,944
47				\$12,324,066
48	Total	\$1,280,117	\$7,727,617	\$21,136,513
49	F.T.E.			30,144,247
50				277.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(3) Emergency Services & Homeland Security				
2	Personal Services	\$1,160,867	\$1,318,922	\$97,701	\$2,577,490
3	Operating Expenses	\$427,376	\$13,811,420	\$215,746	\$14,454,542
4					
5	Total	\$1,588,243	\$15,130,342	\$313,447	\$17,032,032
6	F.T.E.				36.0
7					
8	(4) Legal and Regulatory Services				
9	Personal Services	\$61,393	\$0	\$4,379,662	\$4,441,055
10	Operating Expenses	\$631,005	\$94,051	\$2,980,482	\$3,705,538
11					
12	Total	\$692,398	\$94,051	\$7,360,144	\$8,146,593
13	F.T.E.				95.5
14					
15	(5) 911 Coordination Board--Informational				
16	Personal Services	\$0	\$0	\$103,742	\$103,742
17	Operating Expenses	\$0	\$0	\$4,794,802	\$4,794,802
18					
19	Total	\$0	\$0	\$4,898,544	\$4,898,544
20	F.T.E.				1.0
21					
22	(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
23	Personal Services	\$2,501,776	\$2,908,272	\$20,334,417	\$25,744,465
24	Operating Expenses	\$1,186,456	\$20,179,991	\$14,055,945	\$35,422,392
25					
26	Total	\$3,688,232	\$23,088,263	\$34,390,362	\$61,166,857
27	F.T.E.				418.0
28					
29	SECTION 14. BOARD OF REGENTS				
30	(1) Regents Central Office				
31	Personal Services	\$7,442,326	\$52,843	\$1,885,408	\$9,380,577
32	Operating Expenses	\$10,770,257	\$1,173,804	\$42,907,992	\$54,852,053
33					
34	Total	\$18,212,583	\$1,226,647	\$44,793,400	\$64,232,630
35	F.T.E.				75.3
36					
37	(2) Research Pool				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
40					
41	Total	\$1,000,000	\$0	\$0	\$1,000,000
42	F.T.E.				0.0
43					
44	(3) South Dakota Scholarships				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$4,699,499	\$0	\$0	\$4,699,499
47					
48	Total	\$4,699,499	\$0	\$0	\$4,699,499
49	F.T.E.				0.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) University of South Dakota Proper				
2 Personal Services	\$29,503,758	\$7,203,819	\$45,490,036	\$82,197,613
3 Operating Expenses	\$3,020,085	\$7,774,322	\$37,551,661	\$48,346,068
4				
5 Total	\$32,523,843	\$14,978,141	\$83,041,697	\$130,543,681
6 F.T.E.				1,036.2
7				
8 (5) University of South Dakota School of Medicine				
9 Personal Services	\$17,684,206	\$5,845,138	\$9,339,826	\$32,869,170
10 Operating Expenses	\$3,177,194	\$11,183,589	\$14,230,302	\$28,591,085
11				
12 Total	\$20,861,400	\$17,028,727	\$23,570,128	\$61,460,255
13 F.T.E.				361.5
14				
15 (6) South Dakota State University Proper				
16 Personal Services	\$36,300,979	\$14,305,069	\$80,179,739	\$130,785,787
17 Operating Expenses	\$4,557,570	\$44,459,691	\$77,682,736	\$126,699,997
18				
19 Total	\$40,858,549	\$58,764,760	\$157,862,475	\$257,485,784
20 F.T.E.				1,617.7
21				
22 (7) SDSU Extension				
23 Personal Services	\$7,625,640	\$5,056,461	\$1,234,663	\$13,916,764
24 Operating Expenses	\$329,154	\$3,326,908	\$886,053	\$4,542,115
25				
26 Total	\$7,954,794	\$8,383,369	\$2,120,716	\$18,458,879
27 F.T.E.				200.4
28				
29 (8) Agricultural Experiment Station				
30 Personal Services	\$10,687,508	\$8,368,832	\$5,841,489	\$24,897,829
31 Operating Expenses	\$577,155	\$8,860,134	\$9,101,541	\$18,538,830
32				
33 Total	\$11,264,663	\$17,228,966	\$14,943,030	\$43,436,659
34 F.T.E.				284.5
35				
36 (9) South Dakota School of Mines and Technology				
37 Personal Services	\$14,309,871	\$15,182,175	\$18,680,601	\$48,172,647
38 Operating Expenses	\$1,081,285	\$20,300,000	\$21,555,612	\$42,936,897
39				
40 Total	\$15,391,156	\$35,482,175	\$40,236,213	\$91,109,544
41 F.T.E.				378.8
42				
43 (10) Northern State University				
44 Personal Services	\$11,267,056	\$2,044,669	\$13,859,633	\$27,171,358
45 Operating Expenses	\$861,025	\$658,703	\$9,700,936	\$11,220,664
46				
47 Total	\$12,128,081	\$2,703,372	\$23,560,569	\$38,392,022
48 F.T.E.				351.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(11) Black Hills State University				
2	Personal Services	\$7,505,377	\$3,757,025	\$19,604,141	\$30,866,543
3	Operating Expenses	\$624,520	\$3,923,933	\$13,481,352	\$18,029,805
4					
5	Total	\$8,129,897	\$7,680,958	\$33,085,493	\$48,896,348
6	F.T.E.				418.5
7					
8	(12) Dakota State University				
9	Personal Services	\$7,868,477	\$2,092,719	\$13,348,090	\$23,309,286
10	Operating Expenses	\$651,755	\$3,325,359	\$9,225,429	\$13,202,543
11					
12	Total	\$8,520,232	\$5,418,078	\$22,573,519	\$36,511,829
13	F.T.E.				288.8
14					
15	(13) South Dakota School for the Deaf				
16	Personal Services	\$1,517,715	\$33,481	\$0	\$1,551,196
17	Operating Expenses	\$1,142,023	\$108,421	\$525,339	\$1,775,783
18					
19	Total	\$2,659,738	\$141,902	\$525,339	\$3,326,979
20	F.T.E.				22.5
21					
22	(14) South Dakota School for the Blind and Visually Impaired				
23	Personal Services	\$2,446,353	\$285,704	\$0	\$2,732,057
24	Operating Expenses	\$250,016	\$45,683	\$337,161	\$632,860
25					
26	Total	\$2,696,369	\$331,387	\$337,161	\$3,364,917
27	F.T.E.				52.6
28					
29	(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
30	Personal Services	\$154,159,266	\$64,227,935	\$209,463,626	\$427,850,827
31	Operating Expenses	\$32,741,538	\$105,140,547	\$237,186,114	\$375,068,199
32					
33	Total	\$186,900,804	\$169,368,482	\$446,649,740	\$802,919,026
34	F.T.E.				5,087.8
35					
36	SECTION 15. DEPARTMENT OF THE MILITARY				
37	(1) Adjutant General				
38	Personal Services	\$383,958	\$0	\$17,626	\$401,584
39	Operating Expenses	\$514,467	\$10,306	\$10,021	\$534,794
40					
41	Total	\$898,425	\$10,306	\$27,647	\$936,378
42	F.T.E.				5.3
43					
44	(2) Army Guard				
45	Personal Services	\$313,507	\$2,248,846	\$0	\$2,562,353
46	Operating Expenses	\$2,080,972	\$10,408,643	\$58	\$12,489,673
47					
48	Total	\$2,394,479	\$12,657,489	\$58	\$15,052,026
49	F.T.E.				52.1
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(3) Air Guard				
2	Personal Services	\$176,070	\$2,457,555	\$0	\$2,633,625
3	Operating Expenses	\$225,269	\$2,650,500	\$0	\$2,875,769
4					
5	Total	\$401,339	\$5,108,055	\$0	\$5,509,394
6	F.T.E.				47.0
7					
8	(4) DEPARTMENT TOTAL, MILITARY				
9	Personal Services	\$873,535	\$4,706,401	\$17,626	\$5,597,562
10	Operating Expenses	\$2,820,708	\$13,069,449	\$10,079	\$15,900,236
11					
12	Total	\$3,694,243	\$17,775,850	\$27,705	\$21,497,798
13	F.T.E.				104.4
14					
15	SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
16	(1) Veterans' Benefits and Services				
17	Personal Services	\$978,744	\$210,766	\$0	\$1,189,510
18	Operating Expenses	\$366,618	\$45,834	\$61,000	\$473,452
19					
20	Total	\$1,345,362	\$256,600	\$61,000	\$1,662,962
21	F.T.E.				20.0
22					
23	(2) State Veterans' Home				
24	Personal Services	\$1,601,348	\$812,282	\$1,884,453	\$4,298,083
25	Operating Expenses	\$706,405	\$0	\$3,673,065	\$4,379,470
26					
27	Total	\$2,307,753	\$812,282	\$5,557,518	\$8,677,553
28	F.T.E.				85.7
29					
30	(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
31	Personal Services	\$2,580,092	\$1,023,048	\$1,884,453	\$5,487,593
32	Operating Expenses	\$1,073,023	\$45,834	\$3,734,065	\$4,852,922
33					
34	Total	\$3,653,115	\$1,068,882	\$5,618,518	\$10,340,515
35	F.T.E.				105.7
36					
37	SECTION 17. DEPARTMENT OF CORRECTIONS				
38	(1) Administration, Central Office				
39	Personal Services	\$1,427,023	\$146,667	\$0	\$1,573,690
40	Operating Expenses	\$388,426	\$864,339	\$333,348	\$1,586,113
41					
42	Total	\$1,815,449	\$1,011,006	\$333,348	\$3,159,803
43	F.T.E.				22.0
44					
45	(2) Mike Durfee State Prison				
46	Personal Services	\$10,026,496	\$40,169	\$804,930	\$10,871,595
47	Operating Expenses	\$5,181,808	\$76,822	\$534,199	\$5,792,829
48					
49	Total	\$15,208,304	\$116,991	\$1,339,129	\$16,664,424
50	F.T.E.				210.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(3) State Penitentiary				
2	Personal Services	\$14,842,158	\$107,297	\$313,851	\$15,263,306
3	Operating Expenses	\$4,435,522	\$478,991	\$1,010,590	\$5,925,103
4					
5	Total	\$19,277,680	\$586,288	\$1,324,441	\$21,188,409
6	F.T.E.				306.0
7					
8	(4) Women's Prison				
9	Personal Services	\$3,448,991	\$51,807	\$49,674	\$3,550,472
10	Operating Expenses	\$1,308,860	\$20,888	\$277,586	\$1,607,334
11					
12	Total	\$4,757,851	\$72,695	\$327,260	\$5,157,806
13	F.T.E.				70.0
14					
15	(5) Pheasantland Industries				
16	Personal Services	\$0	\$0	\$841,422	\$841,422
17	Operating Expenses	\$0	\$0	\$5,149,693	\$5,149,693
18					
19	Total	\$0	\$0	\$5,991,115	\$5,991,115
20	F.T.E.				14.0
21					
22	(6) Inmate Services				
23	Personal Services	\$800,705	\$111,958	\$646,256	\$1,558,919
24	Operating Expenses	\$19,543,885	\$253,593	\$1,042,868	\$20,840,346
25					
26	Total	\$20,344,590	\$365,551	\$1,689,124	\$22,399,265
27	F.T.E.				25.0
28					
29	(7) Parole Services				
30	Personal Services	\$2,776,386	\$0	\$225,003	\$3,001,389
31	Operating Expenses	\$1,109,199	\$0	\$747,983	\$1,857,182
32					
33	Total	\$3,885,585	\$0	\$972,986	\$4,858,571
34	F.T.E.				55.0
35					
36	(8) Juvenile Community Corrections				
37	Personal Services	\$2,626,281	\$0	\$0	\$2,626,281
38	Operating Expenses	\$14,183,357	\$6,324,625	\$567,369	\$21,075,351
39					
40	Total	\$16,809,638	\$6,324,625	\$567,369	\$23,701,632
41	F.T.E.				47.5
42					
43	(9) Youth Challenge Center				
44	Personal Services	\$1,372,190	\$0	\$0	\$1,372,190
45	Operating Expenses	\$107,333	\$0	\$14,942	\$122,275
46					
47	Total	\$1,479,523	\$0	\$14,942	\$1,494,465
48	F.T.E.				26.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Patrick Henry Brady Academy				
2 Personal Services	\$1,393,073	\$0	\$0	\$1,393,073
3 Operating Expenses	\$90,615	\$0	\$14,280	\$104,895
4				
5 Total	\$1,483,688	\$0	\$14,280	\$1,497,968
6 F.T.E.				26.0
7				
8 (11) State Treatment and Rehabilitation Academy				
9 Personal Services	\$2,390,461	\$0	\$0	\$2,390,461
10 Operating Expenses	\$2,368,643	\$686,345	\$156,000	\$3,210,988
11				
12 Total	\$4,759,104	\$686,345	\$156,000	\$5,601,449
13 F.T.E.				44.7
14				
15 (12) QUEST and ExCEL				
16 Personal Services	\$1,483,471	\$0	\$1,059	\$1,484,530
17 Operating Expenses	\$110,446	\$0	\$22,251	\$132,697
18				
19 Total	\$1,593,917	\$0	\$23,310	\$1,617,227
20 F.T.E.				28.0
21				
22 (13) DEPARTMENT TOTAL, CORRECTIONS				
23 Personal Services	\$42,587,235	\$457,898	\$2,882,195	\$45,927,328
24 Operating Expenses	\$48,828,094	\$8,705,603	\$9,871,109	\$67,404,806
25				
26 Total	\$91,415,329	\$9,163,501	\$12,753,304	\$113,332,134
27 F.T.E.				874.2
28				
29 SECTION 18. DEPARTMENT OF HUMAN SERVICES				
30 (1) Administration, Secretary of Human Services				
31 Personal Services	\$547,858	\$477,184	\$0	\$1,025,042
32 Operating Expenses	\$275,111	\$133,513	\$1,421	\$410,045
33				
34 Total	\$822,969	\$610,697	\$1,421	\$1,435,087
35 F.T.E.				16.0
36				
37 (2) Developmental Disabilities				
38 Personal Services	\$658,190	\$609,326	\$0	\$1,267,516
39 Operating Expenses	\$55,174,554	\$68,950,689	\$11,260,785	\$135,386,028
40				
41 Total	\$55,832,744	\$69,560,015	\$11,260,785	\$136,653,544
42 F.T.E.				20.5
43				
44 (3) South Dakota Developmental Center--Redfield				
45 Personal Services	\$8,888,059	\$9,697,087	\$0	\$18,585,146
46 Operating Expenses	\$2,333,049	\$2,588,160	\$792,145	\$5,713,354
47				
48 Total	\$11,221,108	\$12,285,247	\$792,145	\$24,298,500
49 F.T.E.				385.6
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(4) Rehabilitation Services				
2	Personal Services	\$746,831	\$4,183,011	\$0	\$4,929,842
3	Operating Expenses	\$3,570,772	\$11,255,701	\$1,423,424	\$16,249,897
4					
5	Total	\$4,317,603	\$15,438,712	\$1,423,424	\$21,179,739
6	F.T.E.				99.1
7					
8	(5) Telecommunications Services for the Deaf				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
11					
12	Total	\$0	\$0	\$1,251,680	\$1,251,680
13	F.T.E.				0.0
14					
15	(6) Services to the Blind and Visually Impaired				
16	Personal Services	\$452,549	\$1,096,048	\$163,851	\$1,712,448
17	Operating Expenses	\$460,503	\$1,395,832	\$202,450	\$2,058,785
18					
19	Total	\$913,052	\$2,491,880	\$366,301	\$3,771,233
20	F.T.E.				29.2
21					
22	(7) DEPARTMENT TOTAL, HUMAN SERVICES				
23	Personal Services	\$11,293,487	\$16,062,656	\$163,851	\$27,519,994
24	Operating Expenses	\$61,813,989	\$84,323,895	\$14,931,905	\$161,069,789
25					
26	Total	\$73,107,476	\$100,386,551	\$15,095,756	\$188,589,783
27	F.T.E.				550.4
28					
29	SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
30	(1) Financial and Technical Assistance				
31	Personal Services	\$1,903,789	\$1,369,533	\$759,322	\$4,032,644
32	Operating Expenses	\$341,389	\$606,258	\$268,443	\$1,216,090
33					
34	Total	\$2,245,178	\$1,975,791	\$1,027,765	\$5,248,734
35	F.T.E.				56.5
36					
37	(2) Environmental Services				
38	Personal Services	\$3,048,580	\$3,504,741	\$2,130,945	\$8,684,266
39	Operating Expenses	\$559,378	\$2,071,221	\$844,988	\$3,475,587
40					
41	Total	\$3,607,958	\$5,575,962	\$2,975,933	\$12,159,853
42	F.T.E.				119.0
43					
44	(3) Regulated Response Fund--Informational				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
47					
48	Total	\$0	\$0	\$1,750,002	\$1,750,002
49	F.T.E.				0.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(4) Livestock Cleanup Fund--Informational			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$765,000
4				
5	Total	\$0	\$0	\$765,000
6	F.T.E.			0.0
7				
8	(5) Petroleum Release Compensation			
9	Personal Services	\$0	\$0	\$365,319
10	Operating Expenses	\$0	\$0	\$65,348
11				
12	Total	\$0	\$0	\$430,667
13	F.T.E.			5.0
14				
15	(6) Petroleum Release Compensation--Informational			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$2,100,000
18				
19	Total	\$0	\$0	\$2,100,000
20	F.T.E.			0.0
21				
22	(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES			
23	Personal Services	\$4,952,369	\$4,874,274	\$3,255,586
24	Operating Expenses	\$900,767	\$2,677,479	\$5,793,781
25				
26	Total	\$5,853,136	\$7,551,753	\$9,049,367
27	F.T.E.			180.5
28				
29	SECTION 20. PUBLIC UTILITIES COMMISSION			
30	(1) Public Utilities Commission			
31	Personal Services	\$482,924	\$393,285	\$1,900,004
32	Operating Expenses	\$52,322	\$146,124	\$1,524,366
33				
34	Total	\$535,246	\$539,409	\$3,424,370
35	F.T.E.			34.2
36				
37	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION			
38	Personal Services	\$482,924	\$393,285	\$1,900,004
39	Operating Expenses	\$52,322	\$146,124	\$1,524,366
40				
41	Total	\$535,246	\$539,409	\$3,424,370
42	F.T.E.			34.2
43				
44	SECTION 21. UNIFIED JUDICIAL SYSTEM			
45	(1) State Bar of South Dakota--Informational			
46	Personal Services	\$0	\$0	\$217,074
47	Operating Expenses	\$0	\$0	\$334,689
48				
49	Total	\$0	\$0	\$551,763
50	F.T.E.			3.0
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Unified Judicial System				
2 Personal Services	\$33,975,824	\$324,145	\$2,366,377	\$36,666,346
3 Operating Expenses	\$3,246,277	\$408,822	\$8,372,460	\$12,027,559
4				
5 Total	\$37,222,101	\$732,967	\$10,738,837	\$48,693,905
6 F.T.E.				560.9
7				
8 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
9 Personal Services	\$33,975,824	\$324,145	\$2,583,451	\$36,883,420
10 Operating Expenses	\$3,246,277	\$408,822	\$8,707,149	\$12,362,248
11				
12 Total	\$37,222,101	\$732,967	\$11,290,600	\$49,245,668
13 F.T.E.				563.9
14				
15 SECTION 22. LEGISLATURE				
16 (1) Legislative Operations				
17 Appropriation	\$5,532,532	\$0	\$35,000	\$5,567,532
18 F.T.E.				31.3
19				
20 (2) Auditor General				
21 Personal Services	\$2,940,068	\$0	\$0	\$2,940,068
22 Operating Expenses	\$326,201	\$0	\$0	\$326,201
23				
24 Total	\$3,266,269	\$0	\$0	\$3,266,269
25 F.T.E.				39.0
26				
27 (3) DEPARTMENT TOTAL, LEGISLATURE				
28 Personal Services	\$2,940,068	\$0	\$0	\$2,940,068
29 Operating Expenses	\$326,201	\$0	\$0	\$326,201
30 Legislative Operations Appropriation	\$5,532,532	\$0	\$35,000	\$5,567,532
31				
32 TOTAL	\$8,798,801	\$0	\$35,000	\$8,833,801
33 F.T.E.				70.3
34				
35 SECTION 23. ATTORNEY GENERAL				
36 (1) Legal Services Program				
37 Personal Services	\$3,845,311	\$430,527	\$1,260,847	\$5,536,685
38 Operating Expenses	\$523,344	\$528,546	\$1,044,931	\$2,096,821
39				
40 Total	\$4,368,655	\$959,073	\$2,305,778	\$7,633,506
41 F.T.E.				67.0
42				
43 (2) Criminal Investigation				
44 Personal Services	\$3,515,343	\$1,141,432	\$2,222,952	\$6,879,727
45 Operating Expenses	\$1,144,310	\$2,091,891	\$2,790,433	\$6,026,634
46				
47 Total	\$4,659,653	\$3,233,323	\$5,013,385	\$12,906,361
48 F.T.E.				92.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(3) Law Enforcement Training			
2	Personal Services	\$0	\$0	\$742,423
3	Operating Expenses	\$368,519	\$0	\$989,707
4				
5	Total	\$368,519	\$0	\$1,732,130
6	F.T.E.			11.5
7				
8	(4) 911 Training			
9	Personal Services	\$0	\$0	\$116,074
10	Operating Expenses	\$0	\$0	\$97,764
11				
12	Total	\$0	\$0	\$213,838
13	F.T.E.			2.0
14				
15	(5) Insurance Fraud Unit--Informational			
16	Personal Services	\$0	\$0	\$172,779
17	Operating Expenses	\$0	\$0	\$70,492
18				
19	Total	\$0	\$0	\$243,271
20	F.T.E.			3.0
21				
22	(6) DEPARTMENT TOTAL, ATTORNEY GENERAL			
23	Personal Services	\$7,360,654	\$1,571,959	\$4,515,075
24	Operating Expenses	\$2,036,173	\$2,620,437	\$4,993,327
25				
26	Total	\$9,396,827	\$4,192,396	\$9,508,402
27	F.T.E.			176.0
28				
29	SECTION 24. SCHOOL AND PUBLIC LANDS			
30	(1) Administration of School and Public Lands			
31	Personal Services	\$407,103	\$0	\$0
32	Operating Expenses	\$108,853	\$0	\$325,000
33				
34	Total	\$515,956	\$0	\$325,000
35	F.T.E.			6.0
36				
37	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS			
38	Personal Services	\$407,103	\$0	\$0
39	Operating Expenses	\$108,853	\$0	\$325,000
40				
41	Total	\$515,956	\$0	\$325,000
42	F.T.E.			6.0
43				
44	SECTION 25. SECRETARY OF STATE			
45	(1) Secretary of State			
46	Personal Services	\$667,221	\$102,433	\$153,939
47	Operating Expenses	\$260,446	\$3,039,818	\$316,182
48				
49	Total	\$927,667	\$3,142,251	\$470,121
50	F.T.E.			15.6
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
2	Personal Services	\$667,221	\$102,433	\$153,939	\$923,593
3	Operating Expenses	\$260,446	\$3,039,818	\$316,182	\$3,616,446
4					
5	Total	\$927,667	\$3,142,251	\$470,121	\$4,540,039
6	F.T.E.				15.6
7					
8	SECTION 26. STATE TREASURER				
9	(1) Treasury Management				
10	Personal Services	\$363,169	\$0	\$0	\$363,169
11	Operating Expenses	\$141,932	\$0	\$0	\$141,932
12					
13	Total	\$505,101	\$0	\$0	\$505,101
14	F.T.E.				5.2
15					
16	(2) Unclaimed Property--Informational				
17	Personal Services	\$0	\$0	\$256,614	\$256,614
18	Operating Expenses	\$0	\$0	\$4,026,083	\$4,026,083
19					
20	Total	\$0	\$0	\$4,282,697	\$4,282,697
21	F.T.E.				3.8
22					
23	(3) Investment of State Funds				
24	Personal Services	\$0	\$0	\$5,274,244	\$5,274,244
25	Operating Expenses	\$0	\$0	\$1,696,608	\$1,696,608
26					
27	Total	\$0	\$0	\$6,970,852	\$6,970,852
28	F.T.E.				30.0
29					
30	(4) Performance Based Compensation				
31	Personal Services	\$0	\$0	\$8,334,651	\$8,334,651
32	Operating Expenses	\$0	\$0	\$0	\$0
33					
34	Total	\$0	\$0	\$8,334,651	\$8,334,651
35	F.T.E.				0.0
36					
37	(5) DEPARTMENT TOTAL, STATE TREASURER				
38	Personal Services	\$363,169	\$0	\$13,865,509	\$14,228,678
39	Operating Expenses	\$141,932	\$0	\$5,722,691	\$5,864,623
40					
41	Total	\$505,101	\$0	\$19,588,200	\$20,093,301
42	F.T.E.				39.0
43					
44	SECTION 27. STATE AUDITOR				
45	(1) State Auditor				
46	Personal Services	\$1,019,217	\$0	\$0	\$1,019,217
47	Operating Expenses	\$132,763	\$0	\$100,000	\$232,763
48					
49	Total	\$1,151,980	\$0	\$100,000	\$1,251,980
50	F.T.E.				16.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) DEPARTMENT TOTAL, STATE AUDITOR				
2 Personal Services	\$1,019,217	\$0	\$0	\$1,019,217
3 Operating Expenses	\$132,763	\$0	\$100,000	\$232,763
4				
5 Total	\$1,151,980	\$0	\$100,000	\$1,251,980
6 F.T.E.				16.0
7				
8				
9 SECTION 28. STATE TOTAL				
10 (1) Personal Services	\$363,426,564	\$204,640,039	\$445,656,578	\$1,013,723,181
11 Operating Expenses	\$1,021,893,655	\$1,487,371,892	\$737,703,364	\$3,246,968,911
12 Single Line Item Appropriation	\$5,532,532	\$0	\$35,000	\$5,567,532
13				
14 TOTAL	\$1,390,852,751	\$1,692,011,931	\$1,183,394,942	\$4,266,259,624
15 F.T.E.				13,890.9
16				

17 Section 29. The state treasurer shall transfer to the state general fund money from the
18 following funds for the purposes herein indicated:

19 From the state highway fund:

20 Radio Communications Operations	\$2,993,936
21 Governor's Office Operations	\$102,319

22 From the game, fish and parks fund:

23 Radio Communications Operations	\$483,992
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24 From the game, fish and parks administrative revolving fund:

25 Governor's Office Operations	\$17,228
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26 From the motor vehicle fund:

27 Radio Communications Operations	\$549,268
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29 Section 30. The state treasurer shall transfer to the state general fund money from the dakota
30 cement trust fund, the amount identified by notice of the state investment officer pursuant to
31 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

32 Section 31. The state treasurer shall transfer to the state general fund money from the health
33 care trust fund, the amount identified by notice of the state investment officer pursuant to

1 § 4-5-29.1, for the Department of Social Services - medical services.

2 Section 32. The state treasurer shall transfer to the state general fund money from the
3 education enhancement trust fund, the amount identified by notice of the state investment officer
4 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology
5 in schools.

6 Section 33. The state treasurer shall transfer to the state general fund all moneys available
7 from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services
8 - medical services.

9 Section 34. The state treasurer shall transfer to the state general fund all moneys available
10 from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of
11 Education - state aid to education and technology in schools.

12 Section 35. The state treasurer shall transfer to the state general fund all moneys available
13 from the tax relief fund created by § 10-45C-14.

14 Section 36. All members of state boards, councils, commissions, and advisory bodies listed
15 in this section, or created by law during the Eighty-ninth and Ninetieth Legislative Sessions, are
16 entitled to reimbursement for allowable expenses as approved by the Board of Finance under
17 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,
18 councils, commissions, and advisory bodies for their work in actual performance of their duties
19 or responsibilities is as follows:

20	PER DIEM PAYABLE	
21	FISCAL YEARS 2015 & 2016	
22	BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
23	EXECUTIVE MANAGEMENT	
24	Building Authority of SD	\$60
25	Capitol Complex Restoration and Beautification Commission	\$ 0

1	Civil Service Commission	\$60
2	Council of Economic Advisors	\$ 0
3	Economic Development, Board of	\$60
4	Economic Development Finance Authority	\$ 0
5	Educational Telecommunications, Board of Directors for	\$60
6	Housing Development Authority	\$75
7	Health and Education Facilities Authority	\$ 0
8	Personnel Management Advisory Board	\$ 0
9	Records Destruction Board	\$ 0
10	Research and Commercialization Council	\$ 0
11	Risk Pool Advisory Board	\$ 0
12	Risk Pool Governing Board	\$ 0
13	Science and Technology Authority, Board of	\$75
14	SD Energy Infrastructure Authority	\$60
15	SD Ellsworth Authority	\$ 0
16	SD State Radio	\$ 0
17	AGRICULTURE	
18	American Dairy Association of SD	\$60
19	Animal Industry Board	\$60
20	Brand Board	\$60
21	Corn Utilization Council	\$60
22	Oilseeds Council	\$60
23	SD Pulse Crops Council	\$60
24	Soybean Research and Promotion Council	\$60
25	State Conservation Commission	\$60
26	State Fair Commission	\$75
27	Value Added Finance Authority	\$60
28	Veterinary Medical Examiners, Board of	\$60
29	Weed and Pest Control Commission	\$60

1	Wheat Commission	\$60
2	TOURISM	
3	Arts Council	\$60
4	Historical Society Trustees, Board of	\$60
5	Tourism, Board of	\$60
6	GAME, FISH, AND PARKS	
7	Game, Fish, and Parks Commission	\$75
8	Governor's Commission on Ft. Sisseton	\$ 0
9	SD Recreation Trail Advisory Board	\$ 0
10	SD Snowmobile Advisory Council	\$ 0
11	Boundary Waters Commission - SD - MN	\$ 0
12	REVENUE	
13	Gaming, Commission on	\$75
14	SD Lottery Commission	\$75
15	TRIBAL RELATIONS	
16	SD Geographic Names, Board of	\$ 0
17	SOCIAL SERVICES	
18	Aging, Advisory Council on	\$60
19	Board of Addiction and Prevention Professionals	\$60
20	Counselor Examiners, Board of	\$60
21	Human Services Center Advisory Board	\$ 0
22	Medical Advisory Committee	\$ 0
23	Pharmaceutical and Therapeutics Committee	\$60
24	Psychology Examiners, Board of	\$60
25	Social Workers Examiners, Board of	\$60
26	Victims' Compensation Board	\$60
27	Behavioral Health Advisory Committee	\$ 0
28	Visitation Grant Advisory Group	\$ 0
29	Commission on Child Support	\$ 0

1	HEALTH	
2	AIDS Program Review Panel	\$ 0
3	Chiropractic Examiners, Board of	\$60
4	Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
5	Community Transformation Leadership Team	\$ 0
6	Comprehensive Cancer Control Steering Committee	\$ 0
7	Dentistry, Board of	\$60
8	Funeral Services, State Board of	\$60
9	Health Link Advisory Committee	\$ 0
10	Healthcare-Associated Infection Advisory Group	\$ 0
11	Hearing Aid Dispensers, Board of	\$60
12	HIV Community Planning Workgroup	\$ 0
13	HIV Media Review Committee	\$ 0
14	HIV Prevention Planning Workgroup	\$ 0
15	Massage Therapy, Board of	\$60
16	Medical and Osteopathic Examiners, State Board of	\$60
17	Nursing, Board of	\$60
18	Nursing Home Administrators, Board of	\$60
19	Optometry, Board of Examiners	\$60
20	Pharmacy, Board of	\$60
21	PHHS Block Grant Advisory Committee	\$ 0
22	Podiatry Examiners, Board of	\$60
23	Rape Prevention and Education Grant Advisory Committee	\$ 0
24	Ryan White Care Council	\$ 0
25	Tobacco Prevention Advisory Committee	\$ 0
26	PUBLIC SAFETY	
27	SD Homeland Security Senior Advisory Committee	\$ 0
28	SD 9-1-1 Coordination Board	\$ 0
29	Transportation Commission, State	\$75

1	TRANSPORTATION	
2	Aeronautics Commission	\$60
3	Railroad Authority, SD	\$60
4	Railroad Board, SD	\$60
5	EDUCATION	
6	Advisory Council on Certification	\$ 0
7	Advisory Panel for Children with Disabilities	\$ 0
8	Education, State Board of	\$75
9	Extraordinary Cost Oversight Board	\$60
10	Headstart Advisory Group	\$ 0
11	Native American Advisory Council	\$ 0
12	Practitioners, Committee of	\$ 0
13	Professional Administrators Practices and Standards Commission	\$60
14	Professional Practices and Standards Commission	\$60
15	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
16	SD Interagency Coordinating Council	\$ 0
17	State Library Board	\$60
18	Superintendent Advisory Committee	\$ 0
19	Teacher's Compensation Assistance Program Oversight Board	\$ 0
20	Title III Coordinators Advisory Panel	\$ 0
21	Virtual High School Advisory	\$ 0
22	LABOR AND REGULATION	
23	Abstractors Board of Examiners	\$60
24	Accountancy, SD Board of	\$60
25	Appraiser Certification Program Advisory Council	\$ 0
26	Banking Commission, State	\$60
27	Barber Examiners, Board of	\$60
28	Cosmetology Commission	\$60
29	Department of Labor Employees Retirement Board	\$60

1	Electrical Commission, State	\$60
2	Human Rights, Commission on	\$60
3	Plumbing Commission	\$60
4	Real Estate Commission	\$60
5	SD Retirement System Board of Trustees	\$75
6	SD Work Force Development Council	\$60
7	State Workers' Compensation Advisory Council	\$ 0
8	Technical Professions, Board of	\$60
9	Unemployment Insurance Advisory Council	\$60
10	SD Athletic Commission	\$60
11	REGENTS	
12	Regents, Board of	\$75
13	MILITARY	
14	Military Affairs, Board of	\$60
15	VETERANS AFFAIRS	
16	Veterans' Commission	\$60
17	CORRECTIONS	
18	Corrections Commission	\$ 0
19	Council of Juvenile Services	\$ 0
20	Pardons and Paroles, Board of	\$75
21	Governor's Reentry Council	\$ 0
22	HUMAN SERVICES	
23	Blind Vendors Committee	\$ 0
24	Family Support Council	\$60
25	Planning Council on Developmental Disabilities	\$ 0
26	Services to the Blind and Visually Impaired, Board of	\$60
27	Spinal Cord/Traumatic Brain Injury Council	\$ 0
28	State Council for Independent Living	\$ 0
29	Vocational Rehabilitation, Board of/Governor's Advisory	

1	Committee on Employment of People with Disabilities	\$60
2	ENVIRONMENT AND NATURAL RESOURCES	
3	Emergency Response Commission	\$ 0
4	Minerals and Environment, Board of	\$75
5	Operator Certification Board	\$ 0
6	Petroleum Release Compensation Board	\$60
7	Small Business Clean Air Compliance Advisory Panel	\$ 0
8	Water and Natural Resources, Board of	\$60
9	Water Management Board	\$60
10	UNIFIED JUDICIAL SYSTEM	
11	Court Appointed Special Advocate Commission	\$60
12	Judicial Qualifications Commission	\$60
13	LEGISLATIVE	
14	Appropriations	\$123
15	Code Commission	\$123
16	Government Operations and Audits	\$123
17	Intergovernmental Cooperation Commission (Executive Board)	\$123
18	Interim Rules Review	\$123
19	Joint Bonding Review Committee (Executive Board)	\$123
20	Legislative Research Council (Executive Board)	\$123
21	Legislative Procedure	\$123
22	Retirement Laws Committee	\$123
23	State-Tribal Relations Committee	\$123
24	Water Development Oversight Committee	\$123
25	ATTORNEY GENERAL	
26	Law Enforcement Officers Standards Commission	\$60
27	Open Meeting Commission	\$60
28	PUBLIC UTILITIES COMMISSION	
29	One Call Notification Board	\$ 0

1	STATE AUDITOR	
2	Commission on Equal Access to Our Courts	\$0
3	STATE TREASURER	
4	Investment Council	\$75
5	Public Deposit Protection Commission	\$ 0
6	SECRETARY OF STATE	
7	Elections, State Board of	\$60
8	Finance, Board of	\$ 0
9		