



2026 South Dakota Legislature

House Bill 1139

Introduced by: The House Committee on Appropriations at the request of the Governor

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial, and**
 2 **executive departments of the state, the current expenses of state institutions,**
 3 **interest on the public debt, and common schools.**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:**

5 **Section 1.** There is appropriated for the fiscal year ending June 30, 2027, the following moneys and
 6 expenditure authority for the ordinary expenses of the legislative, judicial, and executive
 7 departments of the state, the current expenses of state institutions, interest on the public debt, and
 8 for common schools.

9 **Section 2.** The amounts appropriated in this Act are approved at the total level for each budget unit.
 10 A line item increase or decrease shown within a budget unit is a change to the base. An agency may
 11 expend base moneys to supplement line item changes. Unless otherwise provided, conditions, terms,
 12 and other requirements on appropriations in this Act are effective until June 30, 2027.

13 **Section 3.**

14 (010) OFFICE OF THE GOVERNOR
 15 (0101) Office of the Governor

	General	Federal	Other	Total	FTE
16 Base	\$3,030,238	-	-	\$3,030,238	21.5
17 Appropriation	\$3,030,238	-	-	\$3,030,238	21.5

19 There are no changes in appropriations for budget unit Office of the Governor.

20 (0102) Governor's Contingency Fund

	General	Federal	Other	Total	FTE
21 Base	\$75,000	-	-	\$75,000	-
22 Appropriation	\$75,000	-	-	\$75,000	-

24 There are no changes in appropriations for budget unit Governor's Contingency Fund.

25 (01051) Governor's Office of Economic Development

	General	Federal	Other	Total	FTE
26 Base	\$4,523,560	\$29,080,049	\$40,425,898	\$74,029,507	41.6

1	Infrastructure Investment and	-	(\$20,000,000)	-	(\$20,000,000)	-
2	Jobs Act Broadband Grants					
3	Accounting Services for State	-	\$23,000	-	\$23,000	-
4	Small Business Credit					
5	Initiative					
6	State Audit Services	-	-	\$23,786	\$23,786	-
7	Accounting Services for	-	-	\$14,000	\$14,000	-
8	Revolving Economic					
9	Development and Initiative					
10	Fund					
11	Appropriation	\$4,523,560	\$9,103,049	\$40,463,684	\$54,090,293	41.6

12 (\$20,000,000) in federal fund expenditure authority for eliminating authority related to expiring Infrastructure Investment
 13 and Jobs Act grants.

14 \$23,000 in federal fund expenditure authority for State Small Business Credit Initiative independent accounting services.

15 \$23,786 in other fund expenditure authority for Revolving Economic Development and Initiative fund state audit services.

16 \$14,000 in other fund expenditure authority for Revolving Economic Development and Initiative fund independent
 17 accounting services.

18	(01053) SD Housing Development Authority - Informational	General	Federal	Other	Total	FTE
19	Base	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0
20	Appropriation	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0

22 There are no changes in appropriations for budget unit SD Housing Development Authority - Informational.

23	(01054) SD Science and Tech Authority - Informational	General	Federal	Other	Total	FTE
24	Base	-	-	\$2,367,545	\$2,367,545	6.7
25	Appropriation	-	-	\$2,367,545	\$2,367,545	6.7

27 There are no changes in appropriations for budget unit SD Science and Tech Authority - Informational.

28	(01056) Ellsworth Authority - Informational	General	Federal	Other	Total	FTE
29	Base	-	-	\$847,475	\$847,475	-
30	Appropriation	-	-	\$847,475	\$847,475	-

32 There are no changes in appropriations for budget unit Ellsworth Authority - Informational.

33	(010571) REDI Grants	General	Federal	Other	Total	FTE
34	Base	-	-	\$1,626,608	\$1,626,608	-
35	Appropriation	-	-	\$1,626,608	\$1,626,608	-

37 There are no changes in appropriations for budget unit REDI Grants.

38	(010572) Local Infrastructure Improvement	General	Federal	Other	Total	FTE
39						

1	Base	\$1,470,000	-	\$1,470,000	\$2,940,000	-
2	Appropriation	\$1,470,000	-	\$1,470,000	\$2,940,000	-

3 There are no changes in appropriations for budget unit Local Infrastructure Improvement.

4	(010573) Economic Development Partnership	General	Federal	Other	Total	FTE
5	Base	-	-	\$50,000	\$50,000	-
6	Appropriation	-	-	\$50,000	\$50,000	-

8 There are no changes in appropriations for budget unit Economic Development Partnership.

9	(010574) SD Housing Opportunity	General	Federal	Other	Total	FTE
10	Base	\$1,040,000	-	\$3,040,000	\$4,080,000	-
11	Appropriation	\$1,040,000	-	\$3,040,000	\$4,080,000	-

13 There are no changes in appropriations for budget unit SD Housing Opportunity.

14	(010575) Workforce Education	General	Federal	Other	Total	FTE
15	Base	\$490,000	-	-	\$490,000	-
16	Appropriation	\$490,000	-	-	\$490,000	-

18 There are no changes in appropriations for budget unit Workforce Education.

19	(0108) Lt. Governor	General	Federal	Other	Total	FTE
20	Base	\$43,122	-	-	\$43,122	0.5
21	Appropriation	\$43,122	-	-	\$43,122	0.5

23 There are no changes in appropriations for budget unit Lt. Governor.

24	(010) OFFICE OF THE GOVERNOR TOTALS	General	Federal	Other	Total	FTE
25	Base	\$10,671,920	\$32,237,941	\$68,977,075	\$111,886,936	146.3
26	Adjustments	-	(\$19,977,000)	\$37,786	(\$19,939,214)	-
27	Appropriation	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3
28	Personal Services	\$5,622,077	\$2,729,357	\$7,710,907	\$16,062,341	
29	Operating Expenses	\$5,049,843	\$9,531,584	\$61,303,954	\$75,885,381	
30	Total	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3
31						

32 Section 4.

33 (011) BUREAU OF FINANCE AND MANAGEMENT (BFM)
34 (0111) Bureau of Finance and Management

35	General	Federal	Other	Total	FTE	
36	Base	\$1,373,089	-	\$9,743,824	\$11,116,913	48.0
37	Accountant III	-	-	\$118,284	\$118,284	1.0

1	Appropriation	\$1,373,089	-	\$9,862,108	\$11,235,197	49.0
2	\$118,284 in other fund expenditure authority and 1.0 in FTE for an Accountant III.					
3	(0113) Computer Services and Development					
4		General	Federal	Other	Total	FTE
5	Base	-	-	\$2,000,000	\$2,000,000	-
6	Appropriation	-	-	\$2,000,000	\$2,000,000	-
7	There are no changes in appropriations for budget unit Computer Services and Development.					
8	(0115) Building Authority - Informational					
9		General	Federal	Other	Total	FTE
10	Base	-	-	\$1,339,433	\$1,339,433	-
11	Appropriation	-	-	\$1,339,433	\$1,339,433	-
12	There are no changes in appropriations for budget unit Building Authority - Informational.					
13	(0116) Health and Education Facilities Authority - Informational					
14		General	Federal	Other	Total	FTE
15	Base	-	-	\$994,495	\$994,495	5.0
16	Appropriation	-	-	\$994,495	\$994,495	5.0
17	There are no changes in appropriations for budget unit Health and Education Facilities Authority - Informational.					
18	(0117) Employee Compensation and Billing Pools					
19		General	Federal	Other	Total	FTE
20	Base	-	-	-	-	-
21	Bureau Billing Adjustments	\$332,195	\$262,415	\$709,194	\$1,303,804	-
22	Appropriation	\$332,195	\$262,415	\$709,194	\$1,303,804	-
23	\$332,195 in general funds, \$262,415 in federal fund expenditure authority and \$709,194 in other fund expenditure authority for pool bureau billing adjustments.					
25	(0119) Educational Enhancement Funding Corporation - Informational					
26		General	Federal	Other	Total	FTE
27	Base	-	-	\$140,314	\$140,314	-
28	Appropriation	-	-	\$140,314	\$140,314	-
29	There are no changes in appropriations for budget unit Educational Enhancement Funding Corporation - Informational.					
30	(011) BUREAU OF FINANCE AND MANAGEMENT (BFM) TOTALS					
31		General	Federal	Other	Total	FTE
32	Base	\$1,373,089	-	\$14,218,066	\$15,591,155	53.0
33	Adjustments	\$332,195	\$262,415	\$827,478	\$1,422,088	1.0
34	Appropriation	\$1,705,284	\$262,415	\$15,045,544	\$17,013,243	54.0
35	Personal Services	\$1,064,446	\$0	\$5,248,288	\$6,312,734	
36	Operating Expenses	\$640,838	\$262,415	\$9,797,256	\$10,700,509	
37	Total	\$1,705,284	\$262,415	\$15,045,544	\$17,013,243	54.0

Section 5.

(012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

(0121) Administrative Services

	General	Federal	Other	Total	FTE
Base	\$683	-	\$528,458	\$529,141	2.3
Appropriation	\$683	-	\$528,458	\$529,141	2.3

There are no changes in appropriations for budget unit Administrative Services.

(0123) General Services

	General	Federal	Other	Total	FTE
Base	\$489,144	-	\$29,577,306	\$30,066,450	131.5
Internal Legal Services	-	-	\$282,602	\$282,602	-
Utility Cost Adjustment	-	-	\$154,545	\$154,545	-
Appropriation	\$489,144	-	\$30,014,453	\$30,503,597	131.5

\$282,602 in other fund expenditure authority for legal services billings.

\$154,545 in other fund expenditure authority for adjustments in utility expenses.

\$102,156 in other fund expenditure authority and (\$102,156) in other fund expenditure authority, totaling a change of \$0, for transferring physical security duties from the Bureau of Information and Technology.

(0124) State Engineer

	General	Federal	Other	Total	FTE
Base	-	-	\$2,095,840	\$2,095,840	16.0
Internal Legal Services	-	-	\$34,916	\$34,916	-
Appropriation	-	-	\$2,130,756	\$2,130,756	16.0

\$34,916 in other fund expenditure authority for legal services billings.

(0125) Statewide Maintenance and Repair

	General	Federal	Other	Total	FTE
Base	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522	-
Maintenance and Repair	\$316,722	-	-	\$316,722	-
Appropriation	\$13,814,998	\$500,000	\$3,839,246	\$18,154,244	-

\$316,722 in general funds for maintenance and repair at 1.25% of replacement value.

(0126) Office of Hearing Examiners

	General	Federal	Other	Total	FTE
Base	\$495,900	-	-	\$495,900	3.0
Internal Legal Services	\$6,547	-	-	\$6,547	-
Appropriation	\$502,447	-	-	\$502,447	3.0

\$6,547 in general funds for legal services billings.

(0127) Obligation Recovery Center

	General	Federal	Other	Total	FTE

1	Base	-	-	\$1,240,000	\$1,240,000	-
2	Appropriation	-	-	\$1,240,000	\$1,240,000	-

3 There are no changes in appropriations for budget unit Obligation Recovery Center.

4	(01281) Risk Management Administration - Informational	General	Federal	Other	Total	FTE
5	Base	-	-	\$11,055,639	\$11,055,639	13.0
6	Internal Legal Services	-	-	\$17,459	\$17,459	-
7	Appropriation	-	-	\$11,073,098	\$11,073,098	13.0

9 \$17,459 in other fund expenditure authority for legal services billings.

10	(01282) Risk Management Claims - Informational	General	Federal	Other	Total	FTE
11	Base	-	-	\$6,727,456	\$6,727,456	-
12	Appropriation	-	-	\$6,727,456	\$6,727,456	-

14 There are no changes in appropriations for budget unit Risk Management Claims - Informational.

15	(01283) Captive Insurance Pool	General	Federal	Other	Total	FTE
16	Base	-	-	\$1,836,000	\$1,836,000	-
17	Appropriation	-	-	\$1,836,000	\$1,836,000	-

19 There are no changes in appropriations for budget unit Captive Insurance Pool.

20	(01291) Personnel Management/Employee Benefits	General	Federal	Other	Total	FTE
21	Base	\$387,385	-	\$10,067,956	\$10,455,341	71.2
22	Internal Legal Services	-	-	\$374,351	\$374,351	-
23	Appropriation	\$387,385	-	\$10,442,307	\$10,829,692	71.2

25 \$374,351 in other fund expenditure authority for legal services billings.

26	(012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA) TOTALS	General	Federal	Other	Total	FTE
27	Base	\$14,871,388	\$500,000	\$66,967,901	\$82,339,289	237.0
28	Adjustments	\$323,269	-	\$863,873	\$1,187,142	-
29	Appropriation	\$15,194,657	\$500,000	\$67,831,774	\$83,526,431	237.0
30	Personal Services	\$982,505	\$0	\$19,753,406	\$20,735,911	
31	Operating Expenses	\$14,212,152	\$500,000	\$48,078,368	\$62,790,520	
32	Total	\$15,194,657	\$500,000	\$67,831,774	\$83,526,431	237.0

34 **Section 6.**

35 (013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT)
36 (0131) Enterprise Platforms and Infrastructure

37	General	Federal	Other	Total	FTE
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1	Base	-	-	\$16,434,097	\$16,434,097	65.0
2	Internal Legal Services	-	-	\$2,632	\$2,632	-
3	Software Suite Support Contract	-	-	\$33,551	\$33,551	-
4						
5	Geographic Information Systems Software Contract	-	-	\$97,500	\$97,500	-
6						
7	Inflation					
8	Other Operational and Security Software Contracts	-	-	\$298,468	\$298,468	-
9						
10	Development Billings	-	-	\$936,855	\$936,855	-
11	Cloud-Based Systems	-	-	\$520,000	\$520,000	-
12	Enterprise Hosting Budget Transfer	-	-	\$121,244	\$121,244	1.0
13						
14	Appropriation	-	-	\$18,444,347	\$18,444,347	66.0

15 \$2,632 in other fund expenditure authority for legal services billing.

16 \$33,551 in other fund expenditure authority for a new contract providing technical support for office software products used across state government.

18 \$97,500 in other fund expenditure authority for the increased cost of existing enterprise-level mapping software.

19 \$298,468 in other fund expenditure authority for new and increased licensing and subscription costs, cybersecurity enhancement costs, and video management system costs.

21 \$936,855 in other fund expenditure authority for increased billable hours of development work.

22 \$520,000 in other fund expenditure authority for an increase in the use of cloud-based systems.

23 \$121,244 in other fund expenditure authority and 1.0 in FTE for transferring a position to hire a cloud security infrastructure engineer.

(0132) Agency and Application Support						
	General	Federal	Other	Total	FTE	
26	Base	-	-	\$18,115,191	\$18,115,191	136.0
27						
28	Enterprise Hosting Budget Transfer	-	-	(\$121,244)	(\$121,244)	(1.0)
29						
30	Internal Legal Services	-	-	\$228,974	\$228,974	-
31	Appropriation	-	-	\$18,222,921	\$18,222,921	135.0

32 (\$121,244) in other fund expenditure authority and (1.0) in FTE for transferring a position to hire a cloud security infrastructure engineer.

34 \$228,974 in other fund expenditure authority for legal billing services.

(0133) Technology Operations and Communications						
	General	Federal	Other	Total	FTE	
36	Base	-	-	\$32,222,272	\$32,222,272	100.0
37						
38	Internal Legal Services	-	-	\$14,475	\$14,475	-
39	Security and Permissions Budget Transfer	-	-	(\$224,311)	(\$224,311)	(2.0)
40						

1	Office Software Suite Contract	-	-	\$356,756	\$356,756	-
2	Inflation					
3	State IT Applications Contract	-	-	\$139,505	\$139,505	-
4	Inflation					
5	Development Billings	-	-	\$85,020	\$85,020	-
6	Appropriation	-	-	\$32,593,717	\$32,593,717	98.0

7 \$14,475 in other fund expenditure authority for legal services billings.

8 (\$224,311) in other fund expenditure authority and (2.0) in FTE for transferring physical security duties to the Bureau of
9 Human Resources and Administration.

10 \$356,756 in other fund expenditure authority for the increased cost of licenses for a suite of office software.

11 \$139,505 in other fund expenditure authority for the increased cost of the platform supporting state IT applications.

12 \$85,020 in other fund expenditure authority for increased billable hours of development work.

13 (0134) South Dakota Public Broadcasting

	General	Federal	Other	Total	FTE
14					
15	Base	\$5,655,733	\$272,484	\$4,581,702	\$10,509,919
16	Internal Legal Services	\$3,948	-	-	\$3,948
17	South Dakota Public	\$296,053	-	(\$296,053)	-
18	Broadcasting Fund Swap				
19	Appropriation	\$5,955,734	\$272,484	\$4,285,649	\$10,513,867
20					63.5

20 \$3,948 in general funds for legal services billings.

21 \$296,053 in general funds and (\$296,053) in other fund expenditure authority for the replacement of federal funding
22 previously received from the Corporation of Public Broadcasting.

23 (0135) BIT Administration

	General	Federal	Other	Total	FTE
24					
25	Base	-	-	\$6,619,457	\$6,619,457
26	Appropriation	-	-	\$6,619,457	\$6,619,457
27				15.0	

27 There are no changes in appropriations for budget unit BIT Administration.

28 (0136) State Radio Engineering

	General	Federal	Other	Total	FTE
29					
30	Base	\$4,895,328	\$99,804	\$164,055	\$5,159,187
31	Internal Legal Services	\$13,159	-	-	\$13,159
32	State Radio Resiliency Package	\$260,000	-	-	\$260,000
33	Appropriation	\$5,168,487	\$99,804	\$164,055	\$5,432,346
34				11.0	

34 \$13,159 in general funds for legal services billings.

35 \$260,000 in general funds for a failover solution for State Radio.

36 (013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT) TOTALS

	General	Federal	Other	Total	FTE
37					

1	Base	\$10,551,061	\$372,288	\$78,136,774	\$89,060,123	390.5
2	Adjustments	\$573,160	-	\$2,193,372	\$2,766,532	(2.0)
3	Appropriation	\$11,124,221	\$372,288	\$80,330,146	\$91,826,655	388.5
4	Personal Services	\$5,537,413	\$13,495	\$37,860,335	\$43,411,243	
5	Operating Expenses	\$5,586,808	\$358,793	\$42,469,811	\$48,415,412	
6	<u>Total</u>	<u>\$11,124,221</u>	<u>\$372,288</u>	<u>\$80,330,146</u>	<u>\$91,826,655</u>	<u>388.5</u>

7 **Section 7.**

8 (02) DEPARTMENT OF REVENUE

9 (0210) Administration, Secretary of Revenue

	General	Federal	Other	Total	FTE
10 Base	-	-	\$5,658,266	\$5,658,266	30.0
11 Appropriation	-	-	\$5,658,266	\$5,658,266	30.0

13 There are no changes in appropriations for budget unit Administration, Secretary of Revenue.

14 (0220) Business Tax

	General	Federal	Other	Total	FTE
15 Base	-	-	\$7,653,850	\$7,653,850	69.5
16 Property Tax Software	-	-	\$17,500	\$17,500	-
17 Appropriation	-	-	\$7,671,350	\$7,671,350	69.5

19 \$17,500 in other fund expenditure authority for existing property tax software.

20 (0230) Motor Vehicles

	General	Federal	Other	Total	FTE
21 Base	-	\$397,295	\$12,991,922	\$13,389,217	48.0
22 Additional Self-Service Kiosks	-	-	\$36,000	\$36,000	-
23 Appropriation	-	\$397,295	\$13,027,922	\$13,425,217	48.0

25 \$36,000 in other fund expenditure authority for the annual maintenance costs of two new self-service motor vehicle kiosks.

27 (0240) Property Taxes

	General	Federal	Other	Total	FTE
28 Base	\$1,154,380	-	-	\$1,154,380	9.0
29 Property Tax Software	\$66,500	-	-	\$66,500	-
30 Appropriation	\$1,220,880	-	-	\$1,220,880	9.0

32 \$66,500 in general funds for existing property tax software.

33 (0250) Audits

	General	Federal	Other	Total	FTE
34 Base	-	-	\$6,422,590	\$6,422,590	55.0
35 Sales and Use Tax Auditor	-	-	\$85,050	\$85,050	1.0
36 Appropriation	-	-	\$6,507,640	\$6,507,640	56.0

38 \$85,050 in other fund expenditure authority and 1.0 in FTE for a new sales and use tax auditor position.

1	2	3	4	(0281) Instant and On-line Operations - Informational	General	Federal	Other	Total	FTE
	Base				-	-	\$63,187,572	\$63,187,572	21.0
	Appropriation				-	-	\$63,187,572	\$63,187,572	21.0

5 There are no changes in appropriations for budget unit Instant and On-line Operations - Informational.

6	7	8	9	(0282) Video Lottery	General	Federal	Other	Total	FTE
	Base				-	-	\$3,019,850	\$3,019,850	10.0
	Appropriation				-	-	\$3,019,850	\$3,019,850	10.0

10 There are no changes in appropriations for budget unit Video Lottery.

11	12	13	14	(0293) Commission on Gaming - Informational	General	Federal	Other	Total	FTE
	Base				-	-	\$11,351,150	\$11,351,150	16.0
	Appropriation				-	-	\$11,351,150	\$11,351,150	16.0

15 There are no changes in appropriations for budget unit Commission on Gaming - Informational.

16	17	18	19	20	(02) DEPARTMENT OF REVENUE TOTALS	General	Federal	Other	Total	FTE
	Base				\$1,154,380	\$397,295	\$110,285,200	\$111,836,875	258.5	
	Adjustments				\$66,500	-	\$138,550	\$205,050	1.0	
	Appropriation				\$1,220,880	\$397,295	\$110,423,750	\$112,041,925	259.5	
21	Personal Services				\$875,736	\$0	\$23,543,297	\$24,419,033		
22	Operating Expenses				\$345,144	\$397,295	\$86,880,453	\$87,622,892		
23	Total				\$1,220,880	\$397,295	\$110,423,750	\$112,041,925	259.5	

24 **Section 8.**

25 (03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

26 (030) Administration, Secretary of Agriculture

27	28	29	(030) Administration, Secretary of Agriculture	General	Federal	Other	Total	FTE
	Base			\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0
	Appropriation			\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0

30 There are no changes in appropriations for budget unit Administration, Secretary of Agriculture.

31	32	33	34	35	36	37	38	(031) Agricultural and Environmental Services	General	Federal	Other	Total	FTE
	Base				\$4,119,496	\$7,607,183			\$5,534,254	\$17,260,933		94.9	
	State Hemp Program Elimination				(\$200,000)	-			(\$38,000)	(\$238,000)		(3.0)	
	Concentrated Animal Feeding Operations				(\$71,000)	-			\$171,000	\$100,000		-	
	Office of Water Budget Transfer				-	-			(\$550,000)	(\$550,000)		-	

1	Agriculture & Environmental Services Budget Transfer	-	-	\$250,000	\$250,000	-
2						
3	Appropriation	\$3,848,496	\$7,607,183	\$5,367,254	\$16,822,933	91.9
4	(\$200,000) in general funds, (\$38,000) in other fund expenditure authority and (3.0) in FTE for eliminating the state hemp regulatory program.					
5						
6	(\$71,000) in general funds and \$171,000 in other fund expenditure authority for existing Concentrated Animal Feeding Operation costs.					
7						
8	(\$550,000) in other fund expenditure authority for transferring authority to the Office of Water for salaries and benefits.					
9						
10	\$250,000 in other fund expenditure authority for transferring authority from Resource Conservation and Forestry for inflationary cost increases.					
11						
12	(032) Resource Conservation & Forestry	General	Federal	Other	Total	FTE
13	Base	\$2,366,212	\$4,472,664	\$2,245,188	\$9,084,064	45.1
14	Office of Water Budget Transfer	(\$25,000)	-	-	(\$25,000)	-
15						
16	Agriculture & Environmental Services Budget Transfer	-	-	(\$250,000)	(\$250,000)	-
17	Appropriation	\$2,341,212	\$4,472,664	\$1,995,188	\$8,809,064	45.1
18	(\$25,000) in general funds for transferring authority to the Office of Water for janitorial services.					
19						
20	(\$250,000) in other fund expenditure authority for transferring authority to Agriculture and Environmental Services for inflationary cost increases.					
21						
22	(033) Animal Industry Board	General	Federal	Other	Total	FTE
23	Base	\$3,059,560	\$2,352,023	\$387,923	\$5,799,506	42.0
24	Bond/Lease Payment Adjustment	-	-	\$57,735	\$57,735	-
25						
26	Appropriation	\$3,059,560	\$2,352,023	\$445,658	\$5,857,241	42.0
27	\$57,735 in other fund expenditure authority for existing property insurance premiums for the Animal Disease Research and Diagnostic Laboratory bond.					
28						
29						
30	(0341) American Dairy Association - Informational	General	Federal	Other	Total	FTE
31	Base	-	-	\$5,423,100	\$5,423,100	-
32	Boards/Commissions Operations	-	-	\$61,115	\$61,115	-
33						
34	Appropriation	-	-	\$5,484,215	\$5,484,215	-
35	\$61,115 in other fund expenditure authority for American Dairy Association operations.					
36						
37	(0342) Wheat Commission - Informational	General	Federal	Other	Total	FTE
38	Base	-	-	\$2,038,492	\$2,038,492	2.0
39	Boards/Commissions Operations	-	-	(\$13,843)	(\$13,843)	-
40						
41	Appropriation	-	-	\$2,024,649	\$2,024,649	2.0

1 (\$13,843) in other fund expenditure authority for reduced Wheat Commission operations.

2 (0343) Oilseeds Council - Informational

	General	Federal	Other	Total	FTE
4 Base	-	-	\$351,234	\$351,234	-
5 Boards/Commissions	-	-	\$93,677	\$93,677	-
6 Operations					
7 Appropriation	-	-	\$444,911	\$444,911	-

8 \$93,677 in other fund expenditure authority for Oilseeds Council operations.

9 (0344) Soybean Research and Promotion Council - Informational

	General	Federal	Other	Total	FTE
11 Base	-	-	\$17,897,718	\$17,897,718	9.0
12 Appropriation	-	-	\$17,897,718	\$17,897,718	9.0

13 There are no changes in appropriations for budget unit Soybean Research and Promotion Council - Informational.

14 (0345) Brand Board - Informational

	General	Federal	Other	Total	FTE
16 Base	-	-	\$3,138,682	\$3,138,682	35.0
17 Appropriation	-	-	\$3,138,682	\$3,138,682	35.0

18 \$1,500 in other fund expenditure authority and (\$1,500) in other fund expenditure authority, totaling a change of \$0, for
19 realigning the budget of the Brand Board.

20 (0346) Corn Utilization Council - Informational

	General	Federal	Other	Total	FTE
22 Base	-	-	\$6,069,937	\$6,069,937	-
23 Boards/Commissions	-	-	\$229,905	\$229,905	-
24 Operations					
25 Appropriation	-	-	\$6,299,842	\$6,299,842	-

26 \$229,905 in other fund expenditure authority for Corn Utilization Council operations.

27 (0347) Board of Veterinary Medical Examiners - Informational

	General	Federal	Other	Total	FTE
29 Base	-	-	\$61,925	\$61,925	-
30 Boards/Commissions	-	-	\$15,000	\$15,000	-
31 Operations					
32 Appropriation	-	-	\$76,925	\$76,925	-

33 \$15,000 in other fund expenditure authority for Board of Veterinary Medical Examiners operations.

34 (0348) Pulse Crops Council - Informational

	General	Federal	Other	Total	FTE
36 Base	-	-	\$69,428	\$69,428	-
37 Boards/Commissions	-	-	\$550	\$550	-
38 Operations					
39 Appropriation	-	-	\$69,978	\$69,978	-

1 \$550 in other fund expenditure authority for Pulse Crops Council operations.

2 (035) State Fair

	General	Federal	Other	Total	FTE
Base	\$326,262	-	\$4,926,838	\$5,253,100	21.5
Appropriation	\$326,262	-	\$4,926,838	\$5,253,100	21.5

6 \$175,000 in other fund expenditure authority and (\$175,000) in other fund expenditure authority, totaling a change of
7 \$0, for realigning the State Fair budget to support salaries and benefits.

8 (036) Financial and Technical Assistance

	General	Federal	Other	Total	FTE
Base	\$2,579,753	\$2,730,844	\$1,148,698	\$6,459,295	32.0
Appropriation	\$2,579,753	\$2,730,844	\$1,148,698	\$6,459,295	32.0

12 There are no changes in appropriations for budget unit Financial and Technical Assistance.

13 (037) Office of Water

	General	Federal	Other	Total	FTE
Base	\$2,085,720	\$5,782,233	\$2,013,378	\$9,881,331	50.0
Office of Water Budget Transfer	\$25,000	-	\$550,000	\$575,000	-
Appropriation	\$2,110,720	\$5,782,233	\$2,563,378	\$10,456,331	50.0

18 \$25,000 in general funds and \$550,000 in other fund expenditure authority for transferring budget from Agriculture and
19 Environmental Services and Resource Conservation and Forestry for salaries, benefits, and janitorial services.

20 (0380) Livestock Cleanup Fund - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$765,000	\$765,000	-
Appropriation	-	-	\$765,000	\$765,000	-

24 There are no changes in appropriations for budget unit Livestock Cleanup Fund - Informational.

25 (0381) Regulated Response Fund - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,750,001	\$1,750,001	-
Appropriation	-	-	\$1,750,001	\$1,750,001	-

29 There are no changes in appropriations for budget unit Regulated Response Fund - Informational.

30 (0390) Petroleum Release Compensation

	General	Federal	Other	Total	FTE
Base	-	-	\$477,452	\$477,452	3.0
Appropriation	-	-	\$477,452	\$477,452	3.0

34 There are no changes in appropriations for budget unit Petroleum Release Compensation.

35 (0391) Petroleum Release Compensation - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,100,000	\$2,100,000	-

1	Appropriation	-	-	\$2,100,000	\$2,100,000	-
2	There are no changes in appropriations for budget unit Petroleum Release Compensation - Informational.					
3	(03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES TOTALS					
4		General	Federal	Other	Total	FTE
5	Base	\$16,499,500	\$24,696,033	\$57,205,732	\$98,401,265	352.5
6	Adjustments	(\$271,000)	-	\$577,139	\$306,139	(3.0)
7	Appropriation	\$16,228,500	\$24,696,033	\$57,782,871	\$98,707,404	349.5
8	Personal Services	\$12,836,659	\$10,415,167	\$12,593,139	\$35,844,965	
9	Operating Expenses	\$3,391,841	\$14,280,866	\$45,189,732	\$62,862,439	
10	Total	\$16,228,500	\$24,696,033	\$57,782,871	\$98,707,404	349.5

Section 9.

(04) DEPARTMENT OF TOURISM (0420) Tourism

14		General	Federal	Other	Total	FTE
15	Base	-	\$8,750,000	\$24,232,659	\$32,982,659	34.7
16	American Rescue Plan Act	-	(\$8,750,000)	-	(\$8,750,000)	-
17	Marketing Projects					
18	Marketing and Advertising	-	-	\$550,427	\$550,427	-
19	Appropriation	-	-	\$24,783,086	\$24,783,086	34.7

(\$8,750,000) in federal fund expenditure authority for the completion of marketing projects funded through the State and Local Fiscal Recovery Funds grant program.

\$550,427 in other fund expenditure authority for marketing and advertising efforts.

\$140,000 in other fund expenditure authority and (\$140,000) in other fund expenditure authority, totaling a change of \$0, for realigning the budget of the finance officer position.

25	(0441) Arts					
26		General	Federal	Other	Total	FTE
27	Base	-	\$1,535,707	\$1,431,204	\$2,966,911	4.0
28	State Art Grants	-	-	\$25,086	\$25,086	-
29	Appropriation	-	\$1,535,707	\$1,456,290	\$2,991,997	4.0

\$25,086 in other fund expenditure authority for state art grants to non-profit organizations.

31	(04) DEPARTMENT OF TOURISM TOTALS					
32		General	Federal	Other	Total	FTE
33	Base	-	\$10,285,707	\$25,663,863	\$35,949,570	38.7
34	Adjustments	-	(\$8,750,000)	\$575,513	(\$8,174,487)	-
35	Appropriation	-	\$1,535,707	\$26,239,376	\$27,775,083	38.7
36	Personal Services	\$0	\$75,299	\$3,331,199	\$3,406,498	
37	Operating Expenses	\$0	\$1,460,408	\$22,908,177	\$24,368,585	
38	Total	\$0	\$1,535,707	\$26,239,376	\$27,775,083	38.7

1 **Section 10.**

2 (06) DEPARTMENT OF GAME, FISH AND PARKS
 3 (0601) Administration, Secretary of Game, Fish and Parks

	General	Federal	Other	Total	FTE
5 Base	\$229,970	-	\$4,128,265	\$4,358,235	23.3
6 Appropriation	\$229,970	-	\$4,128,265	\$4,358,235	23.3

7 There are no changes in appropriations for budget unit Administration, Secretary of Game, Fish and Parks.

8 (0610) Wildlife - Informational

	General	Federal	Other	Total	FTE
10 Base	-	\$24,090,870	\$41,056,337	\$65,147,207	297.5
11 Wildlife Special Projects	-	-	(\$234,000)	(\$234,000)	-
12 Wildlife Fund Swap	-	\$200,000	(\$200,000)	-	-
13 Black Hills Shooting Range Operations	-	\$292,740	\$147,780	\$440,520	-
15 Wildlife Operations Adjustments	-	\$908,059	\$462,487	\$1,370,546	-
16 Appropriation	-	\$25,491,669	\$41,232,604	\$66,724,273	297.5

17 (\$234,000) in other fund expenditure authority for a decrease in excess authority for salaries and benefits.

18 \$200,000 in federal fund expenditure authority and (\$200,000) in other fund expenditure authority for realigning authority from Wildlife Special Projects to Law Enforcement based on how salaries and benefits will be paid.

20 \$292,740 in federal fund expenditure authority and \$147,780 in other fund expenditure authority for the operations of the new Black Hills shooting range.

22 \$908,059 in federal fund expenditure authority and \$462,487 in other fund expenditure authority for wildlife operations budget adjustments after implementing fee increases.

24 \$351,744 in other fund expenditure authority and (\$351,744) in other fund expenditure authority, totaling a change of \$0, for realigning authority from Wildlife Special Projects to Administration and Law Enforcement based on how salaries and benefits will be paid.

27 (0612) Wildlife, Development, and Improvement - Informational

	General	Federal	Other	Total	FTE
29 Base	-	\$6,712,500	\$4,462,500	\$11,175,000	-
30 Wildlife Capital Projects	-	(\$4,724,000)	\$2,649,000	(\$2,075,000)	-
31 Appropriation	-	\$1,988,500	\$7,111,500	\$9,100,000	-

32 (\$4,724,000) in federal fund expenditure authority and \$2,649,000 in other fund expenditure authority for realigning and decreasing the budget for Wildlife capital projects.

34 (0620) State Parks and Recreation

	General	Federal	Other	Total	FTE
36 Base	\$6,015,783	\$3,769,587	\$24,915,897	\$34,701,267	254.0
37 Parks and Recreation Fund Swap	-	\$60,000	(\$60,000)	-	-
39 Bond/Lease Payment Adjustment	(\$4,179)	-	-	(\$4,179)	-
41 Appropriation	\$6,011,604	\$3,829,587	\$24,855,897	\$34,697,088	254.0

1 \$60,000 in federal fund expenditure authority and (\$60,000) in other fund expenditure authority for realigning how
 2 operations will be paid.

3 (\$4,179) in general funds for existing bond payment adjustments.

4 (0621) State Parks and Recreation - Development and Improvement

	General	Federal	Other	Total	FTE
Base	-	\$3,750,000	\$9,595,000	\$13,345,000	-
Parks and Recreation Capital Projects	-	(\$213,200)	\$3,294,800	\$3,081,600	-
Appropriation	-	\$3,536,800	\$12,889,800	\$16,426,600	-

10 (\$213,200) in federal fund expenditure authority and \$3,294,800 in other fund expenditure authority for realigning and
 11 increasing the budget for parks and recreation capital projects.

12 (0622) Snowmobile Trails - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,496,418	\$1,496,418	9.1
Appropriation	-	-	\$1,496,418	\$1,496,418	9.1

16 There are no changes in appropriations for budget unit Snowmobile Trails - Informational.

17 (06) DEPARTMENT OF GAME, FISH AND PARKS TOTALS

	General	Federal	Other	Total	FTE
Base	\$6,245,753	\$38,322,957	\$85,654,417	\$130,223,127	583.9
Adjustments	(\$4,179)	(\$3,476,401)	\$6,060,067	\$2,579,487	-
Appropriation	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9
Personal Services	\$3,769,558	\$10,852,440	\$33,694,980	\$48,316,978	
Operating Expenses	\$2,472,016	\$23,994,116	\$58,019,504	\$84,485,636	
Total	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9

25 **Section 11.**

26 (07) DEPARTMENT OF TRIBAL RELATIONS

27 (0710) Office of Tribal Relations

	General	Federal	Other	Total	FTE
Base	\$896,969	-	\$196,000	\$1,092,969	7.0
Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0

31 There are no changes in appropriations for budget unit Office of Tribal Relations.

32 (07) DEPARTMENT OF TRIBAL RELATIONS TOTALS

	General	Federal	Other	Total	FTE
Base	\$896,969	-	\$196,000	\$1,092,969	7.0
Adjustments	-	-	-	-	-
Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0
Personal Services	\$696,638	\$0	\$0	\$696,638	
Operating Expenses	\$200,331	\$0	\$196,000	\$396,331	
Total	\$896,969	\$0	\$196,000	\$1,092,969	7.0

1 **Section 12.**

2 (08) DEPARTMENT OF SOCIAL SERVICES

3 (081) Administration, Secretary of Social Services

		General	Federal	Other	Total	FTE
5	Base	\$15,734,144	\$23,977,700	\$28,467	\$39,740,311	201.2
6	Federal Medical Assistance Percentage Change	\$21,973	(\$21,973)	-	-	-
8	Sioux Falls One Stop Budget Transfer	\$60,234	-	-	\$60,234	-
10	Kinship Licensure Budget Transfer	\$1,932,944	\$842,549	-	\$2,775,493	1.0
12	IT Services Budget Transfer	\$305,270	-	-	\$305,270	3.0
13	Appropriation	\$18,054,565	\$24,798,276	\$28,467	\$42,881,308	205.2

14 \$21,973 in general funds and (\$21,973) in federal fund expenditure authority for a change in the federal medical
15 assistance percentage.

16 \$60,234 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

17 \$1,932,944 in general funds, \$842,549 in federal fund expenditure authority and 1.0 in FTE for transferring the budget
18 for centralized kinship licensing to Administration.

19 \$305,270 in general funds; \$352,601 in federal fund expenditure authority and (\$352,601) in federal fund expenditure
20 authority, totaling a change of \$0 in federal fund expenditure authority; and 3.0 in FTE for technology services from
21 Behavioral Health to centralize operations.

22 (082) Economic Assistance

		General	Federal	Other	Total	FTE
24	Base	\$34,517,352	\$130,879,334	\$1,093,354	\$166,490,040	356.5
25	Federal Medical Assistance Percentage Change	\$85,174	(\$85,174)	-	-	-
27	Sioux Falls One Stop Budget Transfer	\$390,108	-	-	\$390,108	-
28	Medicaid Eligibility Staff Fund Swap	(\$2,500,000)	\$2,500,000	-	-	-
31	Supplemental Nutrition Assistance Program Administration Fund Swap	\$5,500,000	(\$5,500,000)	-	-	-
34	Supplemental Nutrition Assistance Program Nutrition-Education Elimination	-	(\$711,043)	-	(\$711,043)	-
37	Appropriation	\$37,992,634	\$127,083,117	\$1,093,354	\$166,169,105	356.5

38 \$85,174 in general funds and (\$85,174) in federal fund expenditure authority for a change in the federal medical
39 assistance percentage.

40 \$390,108 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

41 (\$2,500,000) in general funds and \$2,500,000 in federal fund expenditure authority for realigning the administrative cost
42 of Medicaid eligibility staff.

43 \$5,500,000 in general funds and (\$5,500,000) in federal fund expenditure authority for the federal shift in Supplemental
44 Nutrition Assistance Program administration costs.

1 (\$711,043) in federal fund expenditure authority for eliminating the Supplemental Nutrition Assistance Program-
 2 Education.

3 (083) Medical Services

	General	Federal	Other	Total	FTE
5 Base	\$394,588,787	\$901,658,034	\$280,701	\$1,296,527,522	75.0
6 Sioux Falls One Stop Budget	\$42,611	-	-	\$42,611	-
7 Transfer					
8 Federal Medical Assistance	\$5,495,413	(\$5,495,413)	-	-	-
9 Percentage Change					
10 Mandatory Provider Inflation	\$14,072,438	\$17,118,717	-	\$31,191,155	-
11 Appropriation	\$414,199,249	\$913,281,338	\$280,701	\$1,327,761,288	75.0

12 \$42,611 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

13 \$5,495,413 in general funds and (\$5,495,413) in federal fund expenditure authority for a change in the federal medical
 14 assistance percentage.

15 \$14,072,438 in general funds and \$17,118,717 in federal fund expenditure authority for mandatory provider inflation to
 16 Medicaid and Medicare providers.

17 (084) Children's Services

	General	Federal	Other	Total	FTE
18 Base	\$71,416,406	\$54,492,940	\$4,932,930	\$130,842,276	364.8
19 Sioux Falls One Stop Budget	\$531,230	-	-	\$531,230	-
20 Transfer					
21 Kinship Licensure Budget	(\$883,441)	(\$842,549)	-	(\$1,725,990)	-
22 Transfer					
23 Federal Medical Assistance	\$488,002	(\$488,002)	-	-	-
24 Percentage Change					
25 Appropriation	\$71,552,197	\$53,162,389	\$4,932,930	\$129,647,516	364.8

26 \$531,230 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

27 (\$883,441) in general funds and (\$842,549) in federal fund expenditure authority for transferring the budget for
 28 centralized kinship licensing to Administration.

29 \$488,002 in general funds and (\$488,002) in federal fund expenditure authority for a change in the federal medical
 30 assistance percentage.

31 (085) Behavioral Health

	General	Federal	Other	Total	FTE
32 Base	\$140,233,836	\$72,197,075	\$4,348,541	\$216,779,452	554.0
33 Federal Medical Assistance	\$432,128	(\$432,128)	-	-	-
34 Percentage Change					
35 Sioux Falls One Stop Budget	(\$1,024,183)	-	-	(\$1,024,183)	-
36 Transfer					
37 Utility Cost Adjustment	\$28,958	-	-	\$28,958	-
38 Food Contract Inflation	\$220,645	-	-	\$220,645	-
39 IT Services Budget Transfer	(\$305,270)	-	-	(\$305,270)	(3.0)

1	Kinship Licensure Budget Transfer	(\$1,049,503)	-	-	(\$1,049,503)	(1.0)
2						

3 Appropriation \$138,536,611 \$71,764,947 \$4,348,541 \$214,650,099 550.0

4 \$432,128 in general funds and (\$432,128) in federal fund expenditure authority for a change in the federal medical
5 assistance percentage.

6 (\$1,024,183) in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

7 \$28,958 in general funds for adjustments in utility expenses at the Human Services Center.

8 \$220,645 in general funds for adjustments in the meal rates at the Human Services Center.

9 (\$305,270) in general funds and (3.0) in FTE for technology services from Behavioral Health to centralize operations.

10 (\$1,049,503) in general funds and (1.0) in FTE for transferring the budget for centralized kinship licensing to
11 Administration.

12	(0891) Board of Counselor Examiners - Informational	General	Federal	Other	Total	FTE
13	Base	-	-	\$114,557	\$114,557	-
14						
15	Board of Counselor Examiners	-	-	\$72,987	\$72,987	-
16	Operations					
17	Appropriation	-	-	\$187,544	\$187,544	-

18 \$72,987 in other fund expenditure authority for Board of Counselor Examiners operations.

19	(0892) Board of Psychology Examiners - Informational	General	Federal	Other	Total	FTE
20	Base	-	-	\$90,453	\$90,453	-
21						
22	Appropriation	-	-	\$90,453	\$90,453	-

23 There are no changes in appropriations for budget unit Board of Psychology Examiners - Informational.

24	(0893) Board of Social Work Examiners - Informational	General	Federal	Other	Total	FTE
25	Base	-	-	\$135,869	\$135,869	-
26						
27	Board of Social Work Examiners	-	-	\$10,000	\$10,000	-
28	Operations					
29	Appropriation	-	-	\$145,869	\$145,869	-

30 \$10,000 in other fund expenditure authority for Board of Social Work Examiners operations.

31	(0894) Board of Addiction and Prevention Professionals - Informational	General	Federal	Other	Total	FTE
32	Base	-	-	\$192,552	\$192,552	-
33						
34	Board of Addiction & Prevention	-	-	\$7,000	\$7,000	-
35	Professionals Operations					
36	Appropriation	-	-	\$199,552	\$199,552	-

37 \$7,000 in other fund expenditure authority for Board of Addiction and Prevention Professionals operations.

(08) DEPARTMENT OF SOCIAL SERVICES TOTALS					
	General	Federal	Other	Total	FTE
Base	\$656,490,525	\$1,183,205,083	\$11,217,424	\$1,850,913,032	1,551.5
Adjustments	\$23,844,731	\$6,884,984	\$89,987	\$30,819,702	-
Appropriation	\$680,335,256	\$1,190,090,067	\$11,307,411	\$1,881,732,734	1,551.5
Personal Services	\$88,999,993	\$51,480,704	\$2,991,918	\$143,472,615	
Operating Expenses	\$591,335,263	\$1,138,609,363	\$8,315,493	\$1,738,260,119	
Total	\$680,335,256	\$1,190,090,067	\$11,307,411	\$1,881,732,734	1,551.5

9 **Section 13.**

10 (09) DEPARTMENT OF HEALTH

11 (0901) Administration, Secretary of Health

	General	Federal	Other	Total	FTE
Base	\$3,648,116	\$17,619,983	\$846,850	\$22,114,949	42.5
Federal Medical Assistance Percentage Change	\$7,895	(\$7,895)	-	-	-
Appropriation	\$3,656,011	\$17,612,088	\$846,850	\$22,114,949	42.5

17 \$7,895 in general funds and (\$7,895) in federal fund expenditure authority for a change in federal medical assistance
18 percentage.

19 (0903) Licensure and Accreditation

	General	Federal	Other	Total	FTE
Base	\$4,292,349	\$5,733,808	\$4,082,037	\$14,108,194	71.5
Health & Safety Inspection Rate	\$78,606	-	-	\$78,606	-
Appropriation	\$4,370,955	\$5,733,808	\$4,082,037	\$14,186,800	71.5

24 \$78,606 in general funds for an increase in the inspection rate for food and lodging establishments.

25 (0904) Family and Community Health

	General	Federal	Other	Total	FTE
Base	\$6,133,104	\$54,696,795	\$7,128,196	\$67,958,095	199.5
COVID - 19 Stimulus Grants	-	(\$8,000,000)	-	(\$8,000,000)	-
Appropriation	\$6,133,104	\$46,696,795	\$7,128,196	\$59,958,095	199.5

30 (\$8,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

31 (0905) Laboratory Services

	General	Federal	Other	Total	FTE
Base	-	\$14,167,968	\$5,298,827	\$19,466,795	36.0
COVID - 19 Stimulus Grants	-	(\$2,000,000)	-	(\$2,000,000)	-
Appropriation	-	\$12,167,968	\$5,298,827	\$17,466,795	36.0

36 (\$2,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

37 (0907) Tobacco Prevention

	General	Federal	Other	Total	FTE
Base	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0

1	Appropriation	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0
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2 There are no changes in appropriations for budget unit Tobacco Prevention.

3 (0908) Epidemiology, Surveillance & Informatics

	General	Federal	Other	Total	FTE
4 Base	\$423,732	\$4,016,792	-	\$4,440,524	10.0
5 Appropriation	\$423,732	\$4,016,792	-	\$4,440,524	10.0

6 There are no changes in appropriations for budget unit Epidemiology, Surveillance & Informatics.

7 (09201) Board of Chiropractic Examiners - Informational

	General	Federal	Other	Total	FTE
8 Base	-	-	\$162,505	\$162,505	1.0
9 Appropriation	-	-	\$162,505	\$162,505	1.0

10 There are no changes in appropriations for budget unit Board of Chiropractic Examiners - Informational.

11 (09202) Board of Dentistry - Informational

	General	Federal	Other	Total	FTE
12 Base	-	-	\$506,746	\$506,746	-
13 Appropriation	-	-	\$506,746	\$506,746	-

14 There are no changes in appropriations for budget unit Board of Dentistry - Informational.

15 (09203) Board of Hearing Aid Dispensers and Audiologists - Informational

	General	Federal	Other	Total	FTE
16 Base	-	-	\$46,749	\$46,749	-
17 Appropriation	-	-	\$46,749	\$46,749	-

18 There are no changes in appropriations for budget unit Board of Hearing Aid Dispensers and Audiologists - Informational.

19 (09204) Board of Funeral Service - Informational

	General	Federal	Other	Total	FTE
20 Base	-	-	\$114,111	\$114,111	-
21 Appropriation	-	-	\$114,111	\$114,111	-

22 There are no changes in appropriations for budget unit Board of Funeral Service - Informational.

23 (09205) Board of Medical and Osteopathic Examiners - Informational

	General	Federal	Other	Total	FTE
24 Base	-	-	\$1,375,495	\$1,375,495	8.0
25 Appropriation	-	-	\$1,375,495	\$1,375,495	8.0

26 There are no changes in appropriations for budget unit Board of Medical and Osteopathic Examiners - Informational.

27 (09206) Board of Nursing - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$2,119,128	\$2,119,128	9.5
29 Appropriation	-	-	\$2,119,128	\$2,119,128	9.5

1 There are no changes in appropriations for budget unit Board of Nursing - Informational.

2 (09207) Board of Nursing Home Administrators - Informational.

	General	Federal	Other	Total	FTE
4 Base	-	-	\$71,661	\$71,661	-
5 Appropriation	-	-	\$71,661	\$71,661	-

6 There are no changes in appropriations for budget unit Board of Nursing Home Administrators - Informational.

7 (09208) Board of Optometry - Informational

	General	Federal	Other	Total	FTE
9 Base	-	-	\$78,838	\$78,838	-
10 Appropriation	-	-	\$78,838	\$78,838	-

11 There are no changes in appropriations for budget unit Board of Optometry - Informational.

12 (09209) Board of Pharmacy - Informational

	General	Federal	Other	Total	FTE
14 Base	-	\$496,991	\$1,653,435	\$2,150,426	6.4
15 Appropriation	-	\$496,991	\$1,653,435	\$2,150,426	6.4

16 There are no changes in appropriations for budget unit Board of Pharmacy - Informational.

17 (09210) Board of Podiatry Examiners - Informational

	General	Federal	Other	Total	FTE
19 Base	-	-	\$30,954	\$30,954	-
20 Appropriation	-	-	\$30,954	\$30,954	-

21 There are no changes in appropriations for budget unit Board of Podiatry Examiners - Informational.

22 (09211) Board of Massage Therapy - Informational

	General	Federal	Other	Total	FTE
24 Base	-	-	\$129,102	\$129,102	-
25 Appropriation	-	-	\$129,102	\$129,102	-

26 There are no changes in appropriations for budget unit Board of Massage Therapy - Informational.

27 (09212) Board of Speech Language Pathology - Informational

	General	Federal	Other	Total	FTE
29 Base	-	-	\$75,833	\$75,833	-
30 Appropriation	-	-	\$75,833	\$75,833	-

31 There are no changes in appropriations for budget unit Board of Speech Language Pathology - Informational.

32 (09213) Board of Certified Professional Midwives - Informational

	General	Federal	Other	Total	FTE
34 Base	-	-	\$22,028	\$22,028	-
35 Appropriation	-	-	\$22,028	\$22,028	-

1 There are no changes in appropriations for budget unit Board of Certified Professional Midwives - Informational.

(09214) Board of Physical Therapy - Informational					
	General	Federal	Other	Total	FTE
Base	-	-	\$160,648	\$160,648	-
Appropriation	-	-	\$160,648	\$160,648	-

6 There are no changes in appropriations for budget unit Board of Physical Therapy - Informational.

(09) DEPARTMENT OF HEALTH TOTALS					
	General	Federal	Other	Total	FTE
Base	\$14,497,301	\$98,393,402	\$25,923,317	\$138,814,020	387.4
Adjustments	\$86,501	(\$10,007,895)	-	(\$9,921,394)	-
Appropriation	\$14,583,802	\$88,385,507	\$25,923,317	\$128,892,626	387.4
Personal Services	\$8,018,696	\$24,193,708	\$9,794,287	\$42,006,691	
Operating Expenses	\$6,565,106	\$64,191,799	\$16,129,030	\$86,885,935	
Total	\$14,583,802	\$88,385,507	\$25,923,317	\$128,892,626	387.4

15 **Section 14.**

16 (10) DEPARTMENT OF LABOR AND REGULATION
17 (1001) Administration, Secretary of Labor

	General	Federal	Other	Total	FTE
Base	\$1,593,588	\$14,184,493	\$2,466,141	\$18,244,222	53.7
State Digital Equity Capacity Grant	-	(\$867,000)	-	(\$867,000)	-
Appropriation	\$1,593,588	\$13,317,493	\$2,466,141	\$17,377,222	53.7

23 (\$867,000) in federal fund expenditure authority for eliminating authority related to the State Digital Equity Capacity
24 Grant Program.

25 (1004) Reemployment Assistance

	General	Federal	Other	Total	FTE
Base	-	\$9,188,132	-	\$9,188,132	76.0
Appropriation	-	\$9,188,132	-	\$9,188,132	76.0

29 (\$186,617) in federal fund expenditure authority and (\$186,617) in federal fund expenditure authority, totaling a change
30 of \$0, for realigning the Reemployment Assistance budget for salaries and benefits.

31 (1005) Job Service

	General	Federal	Other	Total	FTE
Base	\$1,194,146	\$12,417,736	\$445,211	\$14,057,093	126.5
Appropriation	\$1,194,146	\$12,417,736	\$445,211	\$14,057,093	126.5

35 There are no changes in appropriations for budget unit Job Service.

36 (1006) State Labor Law Administration

	General	Federal	Other	Total	FTE
Base	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3
Appropriation	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3

1 There are no changes in appropriations for budget unit State Labor Law Administration.

2 (1031) Board of Accountancy - Informational

	General	Federal	Other	Total	FTE
3 Base	-	-	\$472,863	\$472,863	2.7
5 Appropriation	-	-	\$472,863	\$472,863	2.7

6 There are no changes in appropriations for budget unit Board of Accountancy - Informational.

7 (1032) Board of Barber Examiners - Informational

	General	Federal	Other	Total	FTE
8 Base	-	-	\$88,818	\$88,818	0.4
10 Appropriation	-	-	\$88,818	\$88,818	0.4

11 There are no changes in appropriations for budget unit Board of Barber Examiners - Informational.

12 (1033) Cosmetology Commission - Informational

	General	Federal	Other	Total	FTE
13 Base	-	-	\$580,513	\$580,513	4.8
15 Appropriation	-	-	\$580,513	\$580,513	4.8

16 There are no changes in appropriations for budget unit Cosmetology Commission - Informational.

17 (1034) Plumbing Commission - Informational

	General	Federal	Other	Total	FTE
18 Base	-	-	\$1,217,581	\$1,217,581	9.3
20 Appropriation	-	-	\$1,217,581	\$1,217,581	9.3

21 There are no changes in appropriations for budget unit Plumbing Commission - Informational.

22 (1035) Board of Technical Professions - Informational

	General	Federal	Other	Total	FTE
23 Base	-	-	\$613,925	\$613,925	3.3
25 Appropriation	-	-	\$613,925	\$613,925	3.3

26 There are no changes in appropriations for budget unit Board of Technical Professions - Informational.

27 (1036) Electrical Commission - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$2,831,137	\$2,831,137	23.3
30 Appropriation	-	-	\$2,831,137	\$2,831,137	23.3

31 There are no changes in appropriations for budget unit Electrical Commission - Informational.

32 (1037) Real Estate Commission - Informational

	General	Federal	Other	Total	FTE
33 Base	-	-	\$766,782	\$766,782	5.2
35 Appropriation	-	-	\$766,782	\$766,782	5.2

36 There are no changes in appropriations for budget unit Real Estate Commission - Informational.

1	(1038) Abstracters Board of Examiners - Informational		2	3	4	Total	FTE
	General	Federal	Other				
5	Base	-	-	\$69,568	\$69,568	-	
6	Appropriation	-	-	\$69,568	\$69,568	-	

5 There are no changes in appropriations for budget unit Abstracters Board of Examiners - Informational.

6	(1039) South Dakota Athletic Commission - Informational		7	8	9	Total	FTE
	General	Federal	Other				
7	Base	-	-	\$79,035	\$79,035	-	
8	Appropriation	-	-	\$79,035	\$79,035	-	

10 There are no changes in appropriations for budget unit South Dakota Athletic Commission - Informational.

11	(10610) Banking		12	13	14	15	FTE
	General	Federal	Other				
12	Base	-	-	\$7,611,601	\$7,611,601	44.5	
13	Financial Institution Examiner	-	-	\$120,662	\$120,662	1.0	
14	Appropriation	-	-	\$7,732,263	\$7,732,263	45.5	

16 \$120,662 in other fund expenditure authority and 1.0 in FTE for a new financial institution examiner.

17	(10612) Trust Captive Insurance Company - Informational		18	19	20	21	FTE
	General	Federal	Other				
18	Base	-	-	\$260,850	\$260,850	-	
19	Insurance Adjustment	-	-	(\$220,000)	(\$220,000)	-	
20	Appropriation	-	-	\$40,850	\$40,850	-	

22 (\$220,000) in other fund expenditure authority for an adjustment in insurance policy billings.

23	(1063) Insurance		24	25	26	FTE
	General	Federal	Other			
24	Base	-	\$46,757	\$4,939,160	\$4,985,917	40.7
25	Appropriation	-	\$46,757	\$4,939,160	\$4,985,917	40.7

27 There are no changes in appropriations for budget unit Insurance.

28	(10) DEPARTMENT OF LABOR AND REGULATION TOTALS		29	30	31	32	FTE
	General	Federal	Other				
29	Base	\$3,767,603	\$36,243,091	\$23,077,625	\$63,088,319	405.7	
30	Adjustments	-	(\$867,000)	(\$99,338)	(\$966,338)	1.0	
31	Appropriation	\$3,767,603	\$35,376,091	\$22,978,287	\$62,121,981	406.7	
32	Personal Services	\$1,858,043	\$20,669,152	\$15,624,885	\$38,152,080		
33	Operating Expenses	\$1,909,560	\$14,706,939	\$7,353,402	\$23,969,901		
34	Total	\$3,767,603	\$35,376,091	\$22,978,287	\$62,121,981	406.7	

36 Section 15.

1 (11) DEPARTMENT OF TRANSPORTATION
 2 (111) General Operations

		General	Federal	Other	Total	FTE
4	Base	\$729,132	\$57,098,320	\$208,466,639	\$266,294,091	1,014.3
5	Long Term Railroad Capital Planning	-	\$40,587,309	\$3,431,271	\$44,018,580	-
7	Transit Provider Grants	-	\$754,506	\$26,656	\$781,162	-
8	Appropriation	\$729,132	\$98,440,135	\$211,924,566	\$311,093,833	1,014.3

9 \$40,587,309 in federal fund expenditure authority and \$3,431,271 in other fund expenditure authority for railroad
 10 construction and maintenance projects.

11 \$754,506 in federal fund expenditure authority and \$26,656 in other fund expenditure authority for federal grants to
 12 transit providers.

13 (112) Construction Contracts - Informational

		General	Federal	Other	Total	FTE
14	Base	-	\$795,068,873	\$194,544,285	\$989,613,158	-
16	Appropriation	-	\$795,068,873	\$194,544,285	\$989,613,158	-

17 There are no changes in appropriations for budget unit Construction Contracts - Informational.

18 (11) DEPARTMENT OF TRANSPORTATION TOTALS

		General	Federal	Other	Total	FTE
20	Base	\$729,132	\$852,167,193	\$403,010,924	\$1,255,907,249	1,014.3
21	Adjustments	-	\$41,341,815	\$3,457,927	\$44,799,742	-
22	Appropriation	\$729,132	\$893,509,008	\$406,468,851	\$1,300,706,991	1,014.3
23	Personal Services	\$703,263	\$15,400,894	\$89,744,480	\$105,848,637	
24	Operating Expenses	\$25,869	\$878,108,114	\$316,724,371	\$1,194,858,354	
25	Total	\$729,132	\$893,509,008	\$406,468,851	\$1,300,706,991	1,014.3

26 **Section 16.**

27 (12) DEPARTMENT OF EDUCATION
 28 (1201) General Administration

		General	Federal	Other	Total	FTE
30	Base	\$4,168,167	\$6,718,238	\$435,560	\$11,321,965	48.5
31	Part-Time Secretary Position	-	(\$24,507)	-	(\$24,507)	(0.5)
32	Internal Controls Officer	\$51,058	\$34,038	-	\$85,096	0.5
33	Technology Product Owner	\$100,000	-	-	\$100,000	1.0
34	COVID-19 Stimulus Grants	-	(\$2,607,000)	-	(\$2,607,000)	-
35	Appropriation	\$4,319,225	\$4,120,769	\$435,560	\$8,875,554	49.5

36 (\$24,507) in federal fund expenditure authority and (0.5) in FTE for eliminating a part-time secretary position.

37 \$51,058 in general funds, \$34,038 in federal fund expenditure authority and 0.5 in FTE for a new internal controls officer.

38 \$100,000 in general funds and 1.0 in FTE for a new technology product owner position.

39 (\$2,607,000) in federal fund expenditure authority for reducing authority related to COVID-19 stimulus grants.

(1210) Workforce Education Fund					
	General	Federal	Other	Total	FTE
1 Base	-	-	\$1,125,000	\$1,125,000	-
2 <u>Appropriation</u>	-	-	\$1,125,000	\$1,125,000	-
5 There are no changes in appropriations for budget unit Workforce Education Fund.					
(1211) State Aid to General Education					
	General	Federal	Other	Total	FTE
7 Base	\$619,833,511	-	-	\$619,833,511	-
8 State Aid to General Education	(\$15,756,746)	-	-	(\$15,756,746)	-
9 <u>Appropriation</u>	\$604,076,765	-	-	\$604,076,765	-
11 (\$15,756,746) in general funds for state aid to general education.					
(1212) State Aid to Special Education					
	General	Federal	Other	Total	FTE
13 Base	\$103,049,903	-	-	\$103,049,903	-
14 State Aid to Special Education	\$2,860,236	-	-	\$2,860,236	-
15 <u>Appropriation</u>	\$105,910,139	-	-	\$105,910,139	-
17 \$2,860,236 in general funds for state aid to special education.					
(1213) Sparsity Payments					
	General	Federal	Other	Total	FTE
19 Base	\$2,615,722	-	-	\$2,615,722	-
20 Sparsity Payments	\$14,944	-	-	\$14,944	-
21 <u>Appropriation</u>	\$2,630,666	-	-	\$2,630,666	-
23 \$14,944 in general funds for payments to sparse school districts.					
(1216) National Board Certified Teachers and Counselors					
	General	Federal	Other	Total	FTE
25 Base	\$45,000	-	-	\$45,000	-
26 <u>Appropriation</u>	\$45,000	-	-	\$45,000	-
28 There are no changes in appropriations for budget unit National Board Certified Teachers and Counselors.					
(1219) Technology in Schools					
	General	Federal	Other	Total	FTE
30 Base	\$12,032,133	-	\$2,094,957	\$14,127,090	-
31 <u>Appropriation</u>	\$12,032,133	-	\$2,094,957	\$14,127,090	-
33 There are no changes in appropriations for budget unit Technology in Schools.					
(1222) Technical Colleges					
	General	Federal	Other	Total	FTE
34 Base	\$42,280,120	-	\$185,696	\$42,465,816	3.0

1	Technical Colleges Enrollment Changes	\$1,688,519	-	-	\$1,688,519	-
2	Bond/Lease Payment Adjustment	(\$2,098)	-	-	(\$2,098)	-
3	Maintenance and Repair	\$211,258	-	-	\$211,258	-
4	Appropriation	\$44,177,799	-	\$185,696	\$44,363,495	3.0

5 \$1,688,519 in general funds for formula funding based on FTE student enrollments.

6 (\$2,098) in general funds for adjustments to bond payments.

7 \$211,258 in general funds for maintenance and repair at 1.25% of replacement value.

8 (1232) Education Resources

		General	Federal	Other	Total	FTE
9	Base	\$10,674,451	\$235,031,715	\$1,137,857	\$246,844,023	86.0
10	Dual Credit Program	\$270,688	-	-	\$270,688	-
11	National Career Readiness Certificate Testing	(\$450,000)	-	-	(\$450,000)	-
12	Federal Medical Assistance Percentage Change	\$4,834	(\$4,834)	-	-	-
13	State Personnel Development Grant	-	\$589,352	-	\$589,352	-
14	Professional Learning Platform	-	-	\$212,030	\$212,030	-
15	Appropriation	\$10,499,973	\$235,616,233	\$1,349,887	\$247,466,093	86.0

16 \$270,688 in general funds for the dual credit program.

17 (\$450,000) in general funds for eliminating funding for National Career Readiness Certificate testing.

18 \$4,834 in general funds and (\$4,834) in federal fund expenditure authority for a change in the federal medical assistance percentage.

19 \$589,352 in federal fund expenditure authority for the new State Personnel Development Grant.

20 \$212,030 in other fund expenditure authority for the existing professional learning platform.

21 (1242) History

		General	Federal	Other	Total	FTE
22	Base	\$3,961,762	\$1,396,050	\$2,083,164	\$7,440,976	41.0
23	Appropriation	\$3,961,762	\$1,396,050	\$2,083,164	\$7,440,976	41.0

24 There are no changes in appropriations for budget unit History.

25 (1243) Library Services

		General	Federal	Other	Total	FTE
26	Base	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0
27	Appropriation	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0

28 There are no changes in appropriations for budget unit Library Services.

(12) DEPARTMENT OF EDUCATION TOTALS

		General	Federal	Other	Total	FTE
1	Base	\$800,218,483	\$244,545,446	\$7,090,134	\$1,051,854,063	196.5
2	Adjustments	(\$11,007,307)	(\$2,012,951)	\$212,030	(\$12,808,228)	1.0
3	Appropriation	\$789,211,176	\$242,532,495	\$7,302,164	\$1,039,045,835	197.5
4	Personal Services	\$8,808,982	\$8,415,554	\$1,883,126	\$19,107,662	
5	Operating Expenses	\$780,402,194	\$234,116,941	\$5,419,038	\$1,019,938,173	
6	Total	\$789,211,176	\$242,532,495	\$7,302,164	\$1,039,045,835	197.5
7						
8						

Section 17.

(14) DEPARTMENT OF PUBLIC SAFETY

(1410) Administration, Secretary of Public Safety

		General	Federal	Other	Total	FTE
12	Base	\$1,375,259	\$999,608	\$13,195,539	\$15,570,406	112.0
13	Internal Control Coordinator	\$90,603	-	-	\$90,603	1.0
14	Weights and Measures	\$29,529	-	-	\$29,529	-
15	Inspection Rate					
16	Appropriation	\$1,495,391	\$999,608	\$13,195,539	\$15,690,538	113.0
17						

18 \$90,603 in general funds and 1.0 in FTE for a new internal control coordinator position.

19 \$29,529 in general funds for an increase in the rate for Weights and Measures inspections.

(1421) Highway Patrol

		General	Federal	Other	Total	FTE
21	Base	\$1,919,836	\$4,360,910	\$38,205,048	\$44,485,794	285.0
22	Crash Assistance Program	-	\$132,000	-	\$132,000	-
23	Increase					
24	Communication Centers	\$37,255	-	-	\$37,255	-
25	Contract Inflation					
26	Appropriation	\$1,957,091	\$4,492,910	\$38,205,048	\$44,655,049	285.0
27						

28 \$125,850 in federal fund expenditure authority and (\$125,850) in federal fund expenditure authority, totaling a change of \$0, for realigning the budget of Highway Patrol for speed and driving under the influence enforcement.

30 \$132,000 in federal fund expenditure authority for increased grant funding for the Crash Assistance Program to support victim witness specialists.

32 \$37,255 in general funds for the increased cost of contracts with State Radio communication centers in Rapid City and Pierre.

(1431) Emergency Services

		General	Federal	Other	Total	FTE
35	Base	\$3,940,708	\$8,450,575	\$1,182,886	\$13,574,169	74.8
36	Volunteer Fire Assistance	-	(\$426,587)	-	(\$426,587)	-
37	Program Elimination					
38	State Fire Assistance Program	\$435,041	(\$647,171)	-	(\$212,130)	-
39	Fund Swap					
40	Appropriation	\$4,375,749	\$7,376,817	\$1,182,886	\$12,935,452	74.8
41						

1 (\$426,587) in federal fund expenditure authority for eliminating the Volunteer Fire Assistance program.

2 \$435,041 in general funds and (\$647,171) in federal fund expenditure authority for the realignment of funding for the
 3 State Fire Assistance program.

4 (1441) Criminal Justice Services

	General	Federal	Other	Total	FTE
Base	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	23.0
Program Manager to Cyber Analyst Budget Transfer	-	-	-	-	1.0
Appropriation	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	24.0

10 \$24,719 in other fund expenditure authority and (\$24,719) in other fund expenditure authority, totaling a change of \$0,
 11 for realigning the budget of the Law Enforcement Telecommunications System to support salaries and benefits.

12 1.0 in FTE for transferring a position from the 911 Coordination Board.

13 (1451) 911 Coordination Board - Informational

	General	Federal	Other	Total	FTE
Base	-	\$250,000	\$4,649,185	\$4,899,185	2.0
911 Coordination Board Grant Program	-	-	\$1,000,000	\$1,000,000	-
911 Coordination Board Contract Inflation	-	-	\$741,169	\$741,169	-
Program Manager to Cyber Analyst Budget Transfer	-	-	(\$86,933)	(\$86,933)	(1.0)
Appropriation	-	\$250,000	\$6,303,421	\$6,553,421	1.0

23 \$1,000,000 in other fund expenditure authority for a new grant program to support 911 dispatch centers.

24 \$741,169 in other fund expenditure authority for the increased cost of contracts with entities doing work for the 911
 25 Coordination Board.

26 (\$86,933) in other fund expenditure authority and (1.0) in FTE for transferring a position to Homeland Security.

27 (1461) One-Call Board - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,404,787	\$1,404,787	2.0
Appropriation	-	-	\$1,404,787	\$1,404,787	2.0

31 There are no changes in appropriations for budget unit One-Call Board - Informational.

32 (14) DEPARTMENT OF PUBLIC SAFETY TOTALS

	General	Federal	Other	Total	FTE
Base	\$7,983,744	\$35,967,656	\$61,802,340	\$105,753,740	498.8
Adjustments	\$592,428	(\$941,758)	\$1,654,236	\$1,304,906	1.0
Appropriation	\$8,576,172	\$35,025,898	\$63,456,576	\$107,058,646	499.8
Personal Services	\$4,889,128	\$6,146,323	\$37,396,473	\$48,431,924	
Operating Expenses	\$3,687,044	\$28,879,575	\$26,060,103	\$58,626,722	
Total	\$8,576,172	\$35,025,898	\$63,456,576	\$107,058,646	499.8

1 **Section 18.**

2 (15) BOARD OF REGENTS

3 (150) Board of Regents Central Office

	General	Federal	Other	Total	FTE
Base	\$26,543,103	\$6,053,166	\$49,735,568	\$82,331,837	66.5
Maintenance and Repair	\$147,833	-	-	\$147,833	-
Bond/Lease Payment Adjustment	(\$5,279)	-	-	(\$5,279)	-
Appropriation	\$26,685,657	\$6,053,166	\$49,735,568	\$82,474,391	66.5

10 \$147,833 in general funds for maintenance and repair at 1.25% of replacement values.

11 (\$5,279) in general funds for existing bond payment adjustments.

12 (1516) Research Pool

	General	Federal	Other	Total	FTE
Base	\$4,072,951	-	-	\$4,072,951	-
Appropriation	\$4,072,951	-	-	\$4,072,951	-

16 There are no changes in appropriations for budget unit Research Pool.

17 (1517) South Dakota Scholarships

	General	Federal	Other	Total	FTE
Base	\$6,572,724	-	-	\$6,572,724	-
Appropriation	\$6,572,724	-	-	\$6,572,724	-

21 There are no changes in appropriations for budget unit South Dakota Scholarships.

22 (1520) University of South Dakota

	General	Federal	Other	Total	FTE
Base	\$53,968,040	\$13,553,651	\$107,839,114	\$175,360,805	1,074.9
Utility Cost Adjustment	(\$226,541)	-	-	(\$226,541)	-
Sales and Services	-	-	\$2,450,000	\$2,450,000	-
Room and Board Utilization	-	-	\$350,000	\$350,000	-
Aquatics Facility	-	-	\$150,000	\$150,000	-
Appropriation	\$53,741,499	\$13,553,651	\$110,789,114	\$178,084,264	1,074.9

30 (\$226,541) in general funds for utility cost adjustments.

31 \$2,450,000 in other fund expenditure authority for increased sales and services.

32 \$350,000 in other fund expenditure authority for existing room and board cost increases.

33 \$150,000 in other fund expenditure authority for the operations of a new University of South Dakota Wellness Center aquatic facility.

35 (1522) University of South Dakota Law School

	General	Federal	Other	Total	FTE
Base	\$2,697,558	\$91,567	\$3,904,151	\$6,693,276	34.3

1	Appropriation	\$2,697,558	\$91,567	\$3,904,151	\$6,693,276	34.3
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2 There are no changes in appropriations for budget unit University of South Dakota Law School.

3 (1525) University of South Dakota School of Medicine

	General	Federal	Other	Total	FTE
4 Base	\$32,304,212	\$13,404,570	\$27,006,891	\$72,715,673	356.1
5 Appropriation	\$32,304,212	\$13,404,570	\$27,006,891	\$72,715,673	356.1

6 \$52,433 in general funds and (\$52,433) in general funds, totaling a change of \$0, to realign the budget for physician contracts.

7 (1530) South Dakota State University

	General	Federal	Other	Total	FTE
8 Base	\$72,948,822	\$30,298,342	\$196,260,467	\$299,507,631	1,580.7
9 Utility Cost Adjustment	\$730,234	-	-	\$730,234	-
10 Room and Board Utilization	-	-	\$2,500,000	\$2,500,000	7.0
11 Student Services	-	-	\$3,500,000	\$3,500,000	12.0
12 First Day Access for Books	-	-	\$1,500,000	\$1,500,000	-
13 Appropriation	\$73,679,056	\$30,298,342	\$203,760,467	\$307,737,865	1,599.7

14 \$730,234 in general funds for utility cost adjustments.

15 \$2,500,000 in other fund expenditure authority and 7.0 in FTE for existing room and board cost increases.

16 \$3,500,000 in other fund expenditure authority and 12.0 in FTE for increased student services.

17 \$1,500,000 in other fund expenditure authority for the increased use of the existing First Day Access for Books software.

18 (1533) SDSU Extension

	General	Federal	Other	Total	FTE
19 Base	\$11,032,235	\$9,454,078	\$3,038,621	\$23,524,934	185.4
20 Appropriation	\$11,032,235	\$9,454,078	\$3,038,621	\$23,524,934	185.4

21 There are no changes in appropriations for budget unit SDSU Extension.

22 (1536) Agricultural Experiment Station

	General	Federal	Other	Total	FTE
23 Base	\$15,897,987	\$27,506,154	\$20,545,254	\$63,949,395	244.3
24 Appropriation	\$15,897,987	\$27,506,154	\$20,545,254	\$63,949,395	244.3

25 There are no changes in appropriations for budget unit Agricultural Experiment Station.

26 (1540) SD School of Mines and Technology

	General	Federal	Other	Total	FTE
27 Base	\$25,436,291	\$17,138,005	\$44,837,336	\$87,411,632	448.4
28 Utility Cost Adjustment	\$169,091	-	-	\$169,091	-
29 Room and Board Utilization	-	-	\$250,000	\$250,000	-
30 Student Services	-	-	\$750,000	\$750,000	-

1	Appropriation	\$25,605,382	\$17,138,005	\$45,837,336	\$88,580,723	448.4
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2 \$169,091 in general funds for utility cost adjustments.

3 \$250,000 in other fund expenditure authority for existing room and board cost increases.

4 \$750,000 in other fund expenditure authority for increased student services.

5 (1550) Northern State University

	General	Federal	Other	Total	FTE
6 Base	\$17,571,400	\$2,376,019	\$27,082,910	\$47,030,329	321.1
7 Utility Cost Adjustment	\$15,560	-	-	\$15,560	-
8 Room and Board Utilization	-	-	\$300,000	\$300,000	-
9 Sponsored Programs Director	-	-	\$127,000	\$127,000	-
10 Appropriation	\$17,586,960	\$2,376,019	\$27,509,910	\$47,472,889	321.1

11 \$15,560 in general funds for utility cost adjustments.

12 \$300,000 in other fund expenditure authority for existing room and board cost increases.

13 \$127,000 in other fund expenditure authority for a new Director of Sponsored Programs.

14 (1551) NSU Center for Statewide High School E-Learning

	General	Federal	Other	Total	FTE
15 Base	\$4,290,614	-	-	\$4,290,614	40.9
16 Appropriation	\$4,290,614	-	-	\$4,290,614	40.9

17 There are no changes in appropriations for budget unit NSU Center for Statewide High School E-Learning.

18 (1560) Black Hills State University

	General	Federal	Other	Total	FTE
19 Base	\$16,721,674	\$5,578,792	\$29,516,304	\$51,816,770	336.5
20 Utility Cost Adjustment	\$30,238	-	-	\$30,238	-
21 Room and Board Utilization	-	-	\$100,000	\$100,000	-
22 Student Services	-	-	\$50,000	\$50,000	-
23 Academic & Athletic Camps	-	-	\$275,000	\$275,000	-
24 Grant & Contract Inflation	-	-	\$100,000	\$100,000	-
25 Auxiliary System	-	-	\$575,000	\$575,000	-
26 Appropriation	\$16,751,912	\$5,578,792	\$30,616,304	\$52,947,008	336.5

27 \$30,238 in general funds for utility cost adjustments.

28 \$100,000 in other fund expenditure authority for existing room and board cost increases.

29 \$50,000 in other fund expenditure authority for existing student services.

30 \$275,000 in other fund expenditure authority for increased expenses of existing academic and athletic camps.

31 \$100,000 in other fund expenditure authority for a new grant and contract inflation.

1 \$575,000 in other fund expenditure authority for increased auxiliary systems costs.

2 (1570) Dakota State University

	General	Federal	Other	Total	FTE
4 Base	\$16,029,465	\$5,217,130	\$45,207,226	\$66,453,821	344.8
5 Utility Cost Adjustment	\$273,679	-	-	\$273,679	-
6 Appropriation	\$16,303,144	\$5,217,130	\$45,207,226	\$66,727,500	344.8

7 \$273,679 in general funds for utility cost adjustments.

8 (1580) SD Services for the Deaf

	General	Federal	Other	Total	FTE
10 Base	\$3,127,199	-	\$468,673	\$3,595,872	26.0
11 Utility Cost Adjustment	\$4,176	-	-	\$4,176	-
12 Summer Outreach Salaries	-	-	\$25,000	\$25,000	-
13 Appropriation	\$3,131,375	-	\$493,673	\$3,625,048	26.0

14 \$4,176 in general funds for utility cost adjustments.

15 \$25,000 in other fund expenditure authority for increased summer outreach programming staff wages.

16 (1590) SD School for the Blind and Visually Impaired

	General	Federal	Other	Total	FTE
18 Base	\$3,998,597	\$93,908	\$412,778	\$4,505,283	45.6
19 Utility Cost Adjustment	\$8,199	-	-	\$8,199	-
20 Appropriation	\$4,006,796	\$93,908	\$412,778	\$4,513,482	45.6

21 \$8,199 in general funds for utility cost adjustments.

22 (15) BOARD OF REGENTS TOTALS

	General	Federal	Other	Total	FTE
24 Base	\$313,212,872	\$130,765,382	\$555,855,293	\$999,833,547	5,105.5
25 Adjustments	\$1,147,190	-	\$13,002,000	\$14,149,190	19.0
26 Appropriation	\$314,360,062	\$130,765,382	\$568,857,293	\$1,013,982,737	5,124.5
27 Personal Services	\$258,292,816	\$57,433,285	\$281,177,879	\$596,903,980	
28 Operating Expenses	\$56,067,246	\$73,332,097	\$287,679,414	\$417,078,757	
29 Total	\$314,360,062	\$130,765,382	\$568,857,293	\$1,013,982,737	5,124.5

30 **Section 19.**

31 (16) DEPARTMENT OF THE MILITARY

32 (1611) Adjutant General

	General	Federal	Other	Total	FTE
34 Base	\$3,417,978	\$10,306	\$29,254	\$3,457,538	5.3
35 National Guard Tuition Assistance	(\$250,000)	-	-	(\$250,000)	-
37 Assistant Adjutant General	\$48,750	-	-	\$48,750	-

1	National Guard Museum Maintenance	-	-	\$20,000	\$20,000	-
2						
3	Appropriation	\$3,216,728	\$10,306	\$49,254	\$3,276,288	5.3
4	(\$250,000) in general funds for realigning the budget of the National Guard Tuition Assistance Program with lower utilization.					
5						
6	\$48,750 in general funds for a new assistant adjutant general position.					
7						
8	\$20,000 in other fund expenditure authority for the maintenance and repair of the National Guard Museum.					
9						
10	(1621) Army Guard					
11		General	Federal	Other	Total	FTE
12	Base	\$3,198,774	\$18,162,031	-	\$21,360,805	63.1
13	Utility Cost Adjustment	\$30,514	\$100,431	-	\$130,945	-
14	Maintenance and Repair	\$65,418	\$74,379	-	\$139,797	-
15	Appropriation	\$3,294,706	\$18,336,841	-	\$21,631,547	63.1
16	\$30,514 in general funds and \$100,431 in federal fund expenditure authority for adjustments in utility expenses.					
17						
18	\$65,418 in general funds and \$74,379 in federal fund expenditure authority for maintenance and repair at 1.25% of replacement value.					
19						
20	(1624) Air Guard					
21		General	Federal	Other	Total	FTE
22	Base	\$646,580	\$8,524,356	-	\$9,170,936	48.0
23	Utility Cost Adjustment	\$14,159	\$42,478	-	\$56,637	-
24	Appropriation	\$660,739	\$8,566,834	-	\$9,227,573	48.0
25	\$14,159 in general funds and \$42,478 in federal fund expenditure authority for adjustments in utility expenses.					
26						
27	(16) DEPARTMENT OF THE MILITARY TOTALS					
28		General	Federal	Other	Total	FTE
29	Base	\$7,263,332	\$26,696,693	\$29,254	\$33,989,279	116.4
30	Adjustments	(\$91,159)	\$217,288	\$20,000	\$146,129	-
31	Appropriation	\$7,172,173	\$26,913,981	\$49,254	\$34,135,408	116.4
32	Personal Services	\$1,545,220	\$8,737,971	\$0	\$10,283,191	
33	Operating Expenses	\$5,626,953	\$18,176,010	\$49,254	\$23,852,217	
34	Total	\$7,172,173	\$26,913,981	\$49,254	\$34,135,408	116.4

31 **Section 20.**

32 (17) DEPARTMENT OF VETERANS' AFFAIRS 33 (1711) Veterans' Benefits and Services

34		General	Federal	Other	Total	FTE
35	Base	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0
36	Appropriation	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0

37 There are no changes in appropriations for budget unit Veterans' Benefits and Services.

1	(1721) State Veterans' Home	General	Federal	Other	Total	FTE
2	Base	\$3,104,352	\$3,188,035	\$6,780,829	\$13,073,216	118.2
3	Federal Medical Assistance	\$51,681	(\$51,681)	-	-	-
4	Percentage Change					
5	Utility Cost Adjustment	-	-	\$31,189	\$31,189	-
6	Appropriation	\$3,156,033	\$3,136,354	\$6,812,018	\$13,104,405	118.2

8 \$51,681 in general funds and (\$51,681) in federal fund expenditure authority for a change in the federal medical
 9 assistance percentage.

10 \$31,189 in other fund expenditure authority for adjustments in utility expenses.

11 (1731) State Veterans' Cemetery

12	General	Federal	Other	Total	FTE
13	Base	\$176,721	-	\$359,394	\$536,115
14	State Veterans' Cemetery	-	-	\$29,295	\$29,295
15	Maintenance Costs				-
16	Appropriation	\$176,721	-	\$388,689	\$565,410

17 \$29,295 in other fund expenditure authority for utility and maintenance costs related to the expansion of the State
 18 Veterans' Cemetery.

19 (17) DEPARTMENT OF VETERANS' AFFAIRS TOTALS

20	General	Federal	Other	Total	FTE
21	Base	\$5,677,840	\$3,473,518	\$7,201,303	\$16,352,661
22	Adjustments	\$51,681	(\$51,681)	\$60,484	\$60,484
23	Appropriation	\$5,729,521	\$3,421,837	\$7,261,787	\$16,413,145
24	Personal Services	\$4,997,247	\$3,366,017	\$3,364,859	\$11,728,123
25	Operating Expenses	\$732,274	\$55,820	\$3,896,928	\$4,685,022
26	Total	\$5,729,521	\$3,421,837	\$7,261,787	\$16,413,145

27 **Section 21.**

28 (18) DEPARTMENT OF CORRECTIONS

29 (1811) Administration

30	General	Federal	Other	Total	FTE
31	Base	\$6,513,390	\$993,528	-	\$7,506,918
32	Appropriation	\$6,513,390	\$993,528	-	\$7,506,918

33 There are no changes in appropriations for budget unit Administration.

34 (1821) Mike Durfee State Prison

35	General	Federal	Other	Total	FTE
36	Base	\$32,135,358	\$257,954	-	\$32,393,312
37	Food Contract Inflation	(\$352,007)	-	-	(\$352,007)
38	Adult Corrections Population	\$620,275	-	-	\$620,275
39	Change				-
40	Utility Cost Adjustment	\$17,256	-	-	\$17,256
41	Appropriation	\$32,420,882	\$257,954	-	\$32,678,836

1 (\$352,007) in general funds for adjustments in the meal rates at the Mike Durfee State Prison, Rapid City Minimum
 2 Center, and Yankton Minimum Center.

3 \$620,275 in general funds for adjustments in food service expenses based on the projected FY27 average daily offender
 4 population at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

5 \$17,256 in general funds for adjustments in utility expenses at the Mike Durfee State Prison, Rapid City Minimum Center,
 6 and Yankton Minimum Center.

7 (1822) State Penitentiary

	General	Federal	Other	Total	FTE
Base	\$38,533,091	\$94,702	\$130,078	\$38,757,871	317.0
Food Contract Inflation	\$142,496	-	-	\$142,496	-
Adult Corrections Population Change	(\$72,957)	-	-	(\$72,957)	-
Correctional Officers Budget Transfer	\$763,924	-	-	\$763,924	10.0
Utility Cost Adjustment	(\$400,522)	-	-	(\$400,522)	-
Appropriation	\$38,966,032	\$94,702	\$130,078	\$39,190,812	327.0

17 \$142,496 in general funds for adjustments in the meal rates at the State Penitentiary, Jameson Prison Annex, and Sioux
 18 Falls Minimum Center.

19 (\$72,957) in general funds for adjustments in food service expenses based on the projected FY27 average daily offender
 20 population at the State Penitentiary, Jameson Prison Annex, and Sioux Falls Minimum Center.

21 \$763,924 in general funds and 10.0 in FTE for the transfer of correctional officers from the Pierre Minimum Center to the
 22 State Penitentiary and the Jameson Prison Annex due to the decommissioning of the Pierre Minimum Center.

23 (\$400,522) in general funds for adjustments in utility expenses.

24 (1823) Women's Prison

	General	Federal	Other	Total	FTE
Base	\$11,079,074	\$70,833	-	\$11,149,907	89.0
Food Contract Inflation	\$26,163	-	-	\$26,163	-
Adult Corrections Population Change	(\$209,755)	-	-	(\$209,755)	-
Utility Cost Adjustment	\$15,937	-	-	\$15,937	-
Pierre Minimum Center Decommissioning	(\$1,229,633)	-	-	(\$1,229,633)	(6.0)
Correctional Officers Budget Transfer	(\$763,924)	-	-	(\$763,924)	(10.0)
Appropriation	\$8,917,862	\$70,833	-	\$8,988,695	73.0

36 \$26,163 in general funds for adjustments in the meal rates.

37 (\$209,755) in general funds for adjustments in food service expenses based on the projected FY27 average daily offender
 38 population at the South Dakota Women's Prison and Pierre Minimum Center.

39 \$15,937 in general funds for adjustments in utility expenses.

40 (\$1,229,633) in general funds and (6.0) in FTE for the permanent closure of the Pierre Minimum Center.

(\$763,924) in general funds and (10.0) in FTE for the transfer of correctional officers from the Pierre Minimum Center to the State Penitentiary and the Jameson Prison Annex due to the decommissioning of the Pierre Minimum Center.

(1824) Pheasantland Industries

	General	Federal	Other	Total	FTE
Base	-	-	\$5,174,060	\$5,174,060	18.0
Appropriation	-	-	\$5,174,060	\$5,174,060	18.0

There are no changes in appropriations for budget unit Pheasantland Industries.

(1825) Rapid City Correctional Facility

	General	Federal	Other	Total	FTE
Base	-	-	-	-	-
Administration	\$761,558	-	-	\$761,558	7.0
Clothing Services	\$227,664	-	-	\$227,664	1.0
Food Contract Inflation	\$26,911	-	-	\$26,911	-
Food Services	\$497,987	-	-	\$497,987	-
Adult Corrections Population Change	\$200,634	-	-	\$200,634	-
Prisoner Compensation	\$54,454	-	-	\$54,454	-
Education and Programs	\$986,366	-	-	\$986,366	10.0
Housing Unit Management	\$1,549,762	-	-	\$1,549,762	16.0
Security Operations	\$6,732,583	-	-	\$6,732,583	80.0
Physical Plant	\$1,066,008	-	-	\$1,066,008	3.0
Appropriation	\$12,103,927	-	-	\$12,103,927	117.0

\$761,558 in general funds and 7.0 in FTE for the costs of Administration within the new Rapid City Correctional Facility.

\$227,664 in general funds and 1.0 in FTE for the costs of Clothing Services within the new Rapid City Correctional Facility.

\$26,911 in general funds for adjustments in the meal rates.

\$497,987 in general funds for the ongoing costs of Food Services within the new Rapid City Correctional Facility.

\$200,634 in general funds for adjustments in food service expenses based on the projected FY27 average daily offender population.

\$54,454 in general funds for the ongoing costs of Prisoner Compensation within the new Rapid City Correctional Facility.

\$986,366 in general funds and 10.0 in FTE for the ongoing costs of Education and Programs within the new Rapid City Correctional Facility.

\$1,549,762 in general funds and 16.0 in FTE for the costs of Housing Unit Management within the new Rapid City Correctional Facility.

\$6,732,583 in general funds and 80.0 in FTE for the costs of Security Operations within the new Rapid City Correctional Facility.

\$1,066,008 in general funds and 3.0 in FIE for the costs of the Physical Plant within the new Rapid City Correctional Facility.

(1826) Inmate Services					
	General	Federal	Other	Total	FTE
1 Base	\$45,547,512	\$132,372	-	\$45,679,884	197.9
2 Medical Contract Expansion and					
3 Inflation	\$1,138,840	-	-	\$1,138,840	-
4 Nursing Positions to Contract					
5 Nursing Authority Budget					
6 Transfer	-	-	-	-	(20.0)
7 Women's Prison Medical					
8 Services Reduction	(\$2,397,900)	-	-	(\$2,397,900)	-
9 Rapid City Correctional Facility -					
10 Inmate Medical	\$4,952,724	-	-	\$4,952,724	22.0
11 Appropriation	\$49,241,176	\$132,372	-	\$49,373,548	199.9

14 \$1,138,840 in general funds for the expansion and inflation in the cost of medical services.

15 \$1,654,393 in general funds and a decrease of (\$1,654,393) in general funds, totaling a change of \$0, and (20.0) FTE
16 for transferring nursing positions to contract nurses.

17 (\$2,397,900) in general funds for the reduction of medical services at the South Dakota Women's Prison due to the
18 decommissioning of the Pierre Minimum Center.

19 \$4,952,724 in general funds and 22.0 in FTE for the costs of Inmate Services to support the medical care of offenders
20 within the new Rapid City Correctional Facility.

(1827) Parole Services					
	General	Federal	Other	Total	FTE
21 Base	\$9,092,886	-	-	\$9,092,886	74.0
22 Payments to County Jails for					
23 Housing Parolees Increase	\$275,000	-	-	\$275,000	-
24 Appropriation	\$9,367,886	-	-	\$9,367,886	74.0

27 \$275,000 in general funds for an increase in payments to counties for housing parolees in jails.

(1831) Juvenile Community Corrections					
	General	Federal	Other	Total	FTE
29 Base	\$14,729,309	\$1,766,879	-	\$16,496,188	21.7
30 Federal Medical Assistance					
31 Percentage Change	\$23,844	(\$23,844)	-	-	-
32 Juvenile Corrections Population					
33 Change	(\$1,353,631)	(\$327,882)	-	(\$1,681,513)	-
34 Appropriation	\$13,399,522	\$1,415,153	-	\$14,814,675	21.7

36 \$23,844 in general funds and (\$23,844) in federal fund expenditure authority for a change in the federal medical
37 assistance percentage.

38 (\$1,353,631) in general funds and (\$327,882) in federal fund expenditure authority for adjustments in projected juvenile
39 placements.

(18) DEPARTMENT OF CORRECTIONS TOTALS					
	General	Federal	Other	Total	FTE
41 Base	\$157,630,620	\$3,316,268	\$5,304,138	\$166,251,026	974.6
42 Adjustments	\$13,300,057	(\$351,726)	-	\$12,948,331	113.0

1	Appropriation	\$170,930,677	\$2,964,542	\$5,304,138	\$179,199,357	1,087.6
2	Personal Services	\$99,972,950	\$567,825	\$1,692,734	\$102,233,509	
3	Operating Expenses	\$70,957,727	\$2,396,717	\$3,611,404	\$76,965,848	
4	Total	\$170,930,677	\$2,964,542	\$5,304,138	\$179,199,357	1,087.6

5 **Section 22.**

6 (19) DEPARTMENT OF HUMAN SERVICES

7 (1900) Administration, Secretary of Human Services

		General	Federal	Other	Total	FTE
8	Base	\$1,892,536	\$1,715,879	\$3,537	\$3,611,952	30.0
9	Assistant Director to Internal Controls Budget Transfer	\$60,890	\$60,890	-	\$121,780	1.0
10	Appropriation	\$1,953,426	\$1,776,769	\$3,537	\$3,733,732	31.0

13 \$60,890 in general funds, \$60,890 in federal fund expenditure authority and 1.0 in FTE for transferring a vacant assistant
14 director position to create a new internal controls position.

15 (1910) Developmental Disabilities

		General	Federal	Other	Total	FTE
16	Base	\$136,485,631	\$154,874,521	\$10,085,783	\$301,445,935	36.5
17	Federal Medical Assistance Percentage Change	\$2,298,900	(\$2,476,993)	\$178,093	-	-
18	Medicaid and Other Program Utilization	\$10,773,708	\$12,640,063	\$1,639,839	\$25,053,610	-
19	Appropriation	\$149,558,239	\$165,037,591	\$11,903,715	\$326,499,545	36.5

23 \$2,298,900 in general funds, (\$2,476,993) in federal fund expenditure authority and \$178,093 in other fund expenditure
24 authority for a change in the federal medical assistance percentage.

25 \$10,773,708 in general funds, \$12,640,063 in federal fund expenditure authority and \$1,639,839 in other fund
26 expenditure authority for increased Medicaid and other agency program utilization.

27 (1911) South Dakota Developmental Center - Redfield

		General	Federal	Other	Total	FTE
28	Base	\$13,216,546	\$13,760,086	\$857,224	\$27,833,856	259.1
29	Federal Medical Assistance Percentage Change	\$227,765	(\$227,765)	-	-	-
30	Utility Cost Adjustment	\$8,184	\$8,408	-	\$16,592	-
31	Appropriation	\$13,452,495	\$13,540,729	\$857,224	\$27,850,448	259.1

34 \$227,765 in general funds and (\$227,765) in federal fund expenditure authority for a change in the federal medical
35 assistance percentage.

36 \$8,184 in general funds and \$8,408 in federal fund expenditure authority for adjustments in utility expenses.

37 (1920) Long Term Services and Supports

		General	Federal	Other	Total	FTE
38	Base	\$162,903,835	\$198,595,072	\$982,568	\$362,481,475	101.0
39	Homemaker Fees Fund Swap	(\$284,467)	-	\$284,467	-	-

1	Federal Medical Assistance Percentage Change	\$2,613,881	(\$2,613,881)	-	-	-
2	Medicaid and Other Program Utilization	\$5,113,439	\$5,030,438	\$115,749	\$10,259,626	-
3	Title III Meal Programs	\$476,186	\$935,937	-	\$1,412,123	-
4	Appropriation	\$170,822,874	\$201,947,566	\$1,382,784	\$374,153,224	101.0

7 (\$284,467) in general funds and \$284,467 in other fund expenditure authority for using collected homemaker fees.

8 \$2,613,881 in general funds and (\$2,613,881) in federal fund expenditure authority for a change in the federal medical
9 assistance percentage.

10 \$5,113,439 in general funds, \$5,030,438 in federal fund expenditure authority and \$115,749 in other fund expenditure
11 authority for increased Medicaid and other agency program utilization.

12 \$476,186 in general funds and \$935,937 in federal fund expenditure authority for the increased costs of Title III meal
13 programs.

14	(1950) Rehabilitation Services	General	Federal	Other	Total	FTE
15	Base	\$7,049,678	\$22,603,709	\$2,446,235	\$32,099,622	102.1
16	Disability Determination Service	-	\$480,000	-	\$480,000	-
17	Federal Medical Assistance Percentage Change	\$64,747	(\$64,747)	-	-	-
18	Appropriation	\$7,114,425	\$23,018,962	\$2,446,235	\$32,579,622	102.1

21 \$480,000 in federal fund expenditure authority for changes in the workload of the in-state Disability Determination
22 Service.

23 \$64,747 in general funds and (\$64,747) in federal fund expenditure authority for a change in the federal medical
24 assistance percentage.

25	(1951) Telecommunication Devices for the Deaf	General	Federal	Other	Total	FTE
26	Base	-	-	\$1,301,680	\$1,301,680	-
27	Appropriation	-	-	\$1,301,680	\$1,301,680	-

29 There are no changes in appropriations for budget unit Telecommunication Devices for the Deaf.

30	(1970) Service to the Blind and Visually Impaired	General	Federal	Other	Total	FTE
31	Base	\$1,202,590	\$3,211,994	\$555,410	\$4,969,994	29.2
32	Assistant Director to Internal Controls Budget Transfer	(\$60,890)	(\$60,890)	-	(\$121,780)	(1.0)
33	Appropriation	\$1,141,700	\$3,151,104	\$555,410	\$4,848,214	28.2

36 (\$60,890) in general funds, (\$60,890) in federal fund expenditure authority and (1.0) in FTE for transferring a vacant
37 assistant director position to create a new internal controls position.

38	(19) DEPARTMENT OF HUMAN SERVICES TOTALS	General	Federal	Other	Total	FTE
39	Base	\$322,750,816	\$394,761,261	\$16,232,437	\$733,744,514	557.9
40	Adjustments	\$21,292,343	\$13,711,460	\$2,218,148	\$37,221,951	-

1	Appropriation	\$344,043,159	\$408,472,721	\$18,450,585	\$770,966,465	557.9
2	Personal Services	\$19,275,588	\$28,973,831	\$302,873	\$48,552,292	
3	Operating Expenses	\$324,767,571	\$379,498,890	\$18,147,712	\$722,414,173	
4	Total	\$344,043,159	\$408,472,721	\$18,450,585	\$770,966,465	557.9

5 **Section 23.**

6 (25) SOUTH DAKOTA RETIREMENT SYSTEM
7 (2501) South Dakota Retirement System

		General	Federal	Other	Total	FTE
8	Base	-	-	\$6,537,548	\$6,537,548	35.0
9	Appropriation	-	-	\$6,537,548	\$6,537,548	35.0

10 There are no changes in appropriations for budget unit South Dakota Retirement System.

		General	Federal	Other	Total	FTE
12	(25) SOUTH DAKOTA RETIREMENT SYSTEM TOTALS					
13	Base	-	-	\$6,537,548	\$6,537,548	35.0
14	Adjustments	-	-	-	-	-
15	Appropriation	-	-	\$6,537,548	\$6,537,548	35.0
16	Personal Services	\$0	\$0	\$3,935,374	\$3,935,374	
17	Operating Expenses	\$0	\$0	\$2,602,174	\$2,602,174	
18	Total	\$0	\$0	\$6,537,548	\$6,537,548	35.0
19						

20 **Section 24.**

21 (26) PUBLIC UTILITIES COMMISSION
22 (2610) Public Utilities Commission (PUC)

		General	Federal	Other	Total	FTE
23	Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
24	Consumer Affairs Representatives Fund Swap	\$185,440	-	(\$185,440)	-	-
25	Consumer Affairs Manager Fund Swap	\$128,720	-	(\$128,720)	-	-
26	Commissioners Fund Swap	\$109,875	-	(\$109,875)	-	-
27	Appropriation	\$1,187,429	\$421,672	\$3,788,426	\$5,397,527	31.2
28						

29 \$185,440 in general funds and (\$185,440) in other fund expenditure authority for realigning the budget of consumer
30 affairs representative positions.

31 \$128,720 in general funds and (\$128,720) in other fund expenditure authority for realigning the budget of a consumer
32 affairs manager position.

33 \$109,875 in general funds and (\$109,875) in other fund expenditure authority for realigning the budgets of three
34 commissioners.

		General	Federal	Other	Total	FTE
37	(26) PUBLIC UTILITIES COMMISSION TOTALS					
38	Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
39	Adjustments	\$424,035	-	(\$424,035)	-	-
40						

1	Appropriation	\$1,187,429	\$421,672	\$3,788,426	\$5,397,527	31.2
2	Personal Services	\$1,018,720	\$339,117	\$2,844,325	\$4,202,162	
3	Operating Expenses	\$168,709	\$82,555	\$944,101	\$1,195,365	
4	Total	\$1,187,429	\$421,672	\$3,788,426	\$5,397,527	31.2

5 **Section 25.**

6 (27) UNIFIED JUDICIAL SYSTEM

7 (2701) State Bar Association - Informational

	General	Federal	Other	Total	FTE
8 Base	-	-	\$640,253	\$640,253	3.0
9 Appropriation	-	-	\$640,253	\$640,253	3.0

10 There are no changes in appropriations for budget unit State Bar Association - Informational.

11 (271) Unified Judicial System

	General	Federal	Other	Total	FTE
12 Base	\$65,447,413	\$346,249	\$14,600,518	\$80,394,180	608.7
13 Court Services Secretary - 2nd	\$59,658	-	-	\$59,658	1.0
14 Circuit					
15 Treatment Court Utilization	(\$159,396)	-	-	(\$159,396)	-
16 Appropriation	\$65,347,675	\$346,249	\$14,600,518	\$80,294,442	609.7

17 \$59,658 in general funds and 1.0 in FTE for a new court services secretary position in the 2nd Circuit.

18 (\$159,396) in general funds for decreased treatment costs of drug and DUI court participants.

19 (272) Equal Access to Our Courts

	General	Federal	Other	Total	FTE
20 Base	\$300,000	-	\$200,000	\$500,000	-
21 Appropriation	\$300,000	-	\$200,000	\$500,000	-

22 There are no changes in appropriations for budget unit Equal Access to Our Courts.

23 (273) Indigent Legal Services

	General	Federal	Other	Total	FTE
24 Base	\$1,454,402	-	-	\$1,454,402	7.0
25 Appropriation	\$1,454,402	-	-	\$1,454,402	7.0

26 There are no changes in appropriations for budget unit Indigent Legal Services.

27 (27) UNIFIED JUDICIAL SYSTEM TOTALS

	General	Federal	Other	Total	FTE
28 Base	\$67,201,815	\$346,249	\$15,440,771	\$82,988,835	618.7
29 Adjustments	(\$99,738)	-	-	(\$99,738)	1.0
30 Appropriation	\$67,102,077	\$346,249	\$15,440,771	\$82,889,097	619.7
31 Personal Services	\$59,430,516	\$75,952	\$4,230,071	\$63,736,539	
32 Operating Expenses	\$7,671,561	\$270,297	\$11,210,700	\$19,152,558	

1	Total	\$67,102,077	\$346,249	\$15,440,771	\$82,889,097	619.7
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2 **Section 26.**

3 (28) LEGISLATIVE BRANCH

4 (2810) Legislative Operations

	General	Federal	Other	Total	FTE
Base	\$9,531,882	-	-	\$9,531,882	38.6
Appropriation	\$9,531,882	-	-	\$9,531,882	38.6

8 There are no changes in appropriations for budget unit Legislative Operations.

9 (2815) Legislative Priority Fund

	General	Federal	Other	Total	FTE
Base	-	-	\$755,066	\$755,066	-
Appropriation	-	-	\$755,066	\$755,066	-

13 There are no changes in appropriations for budget unit Legislative Priority Fund.

14 (2880) Auditor General

	General	Federal	Other	Total	FTE
Base	\$5,977,525	-	-	\$5,977,525	43.0
Appropriation	\$5,977,525	-	-	\$5,977,525	43.0

18 There are no changes in appropriations for budget unit Auditor General.

19 (28) LEGISLATIVE BRANCH TOTALS

	General	Federal	Other	Total	FTE
Base	\$15,509,407	-	\$755,066	\$16,264,473	81.6
Adjustments	-	-	-	-	-
Appropriation	\$15,509,407	-	\$755,066	\$16,264,473	81.6
Personal Services	\$5,428,122	\$0	\$0	\$5,428,122	
Operating Expenses	\$549,403	\$0	\$0	\$549,403	
Single Line Item Appropriation	\$9,531,882	\$0	\$755,066	\$10,286,948	
Total	\$15,509,407	\$0	\$755,066	\$16,264,473	81.6

28 **Section 27.**

29 (29) OFFICE OF THE ATTORNEY GENERAL

30 (2900) Legal Services Program

	General	Federal	Other	Total	FTE
Base	\$7,790,770	\$1,028,903	\$4,318,986	\$13,138,659	77.0
Medicaid Fraud, Abuse, and Neglect Services Fund Swap	-	\$239,682	(\$239,682)	-	-
Consumer Protection Special Projects Coordinator	-	-	\$91,009	\$91,009	1.0
Appropriation	\$7,790,770	\$1,268,585	\$4,170,313	\$13,229,668	78.0

38 \$239,682 in federal fund expenditure authority and (\$239,682) in other fund expenditure authority for realigning the budget of the Medicaid Fraud, Abuse, and Neglect Services Division.

1 \$91,009 in other fund expenditure authority and 1.0 in FTE for a new special projects coordinator position in the Consumer
 2 Protection Division.

3 (2911) Criminal Investigation

	General	Federal	Other	Total	FTE
4 Base	\$12,315,436	\$4,675,983	\$7,562,180	\$24,553,599	121.5
5 Cooperative Disability 6 Investigations Fund Swap	-	\$514,832	(\$514,832)	-	-
8 Appropriation	\$12,315,436	\$5,190,815	\$7,047,348	\$24,553,599	121.5

9 \$514,832 in federal fund expenditure authority and (\$514,832) in other fund expenditure authority for realigning the
 10 budget of the Cooperative Disability Investigations program.

11 (2912) Law Enforcement Training

	General	Federal	Other	Total	FTE
12 Base	\$317,806	-	\$3,031,262	\$3,349,068	14.5
14 Appropriation	\$317,806	-	\$3,031,262	\$3,349,068	14.5

15 There are no changes in appropriations for budget unit Law Enforcement Training.

16 (2913) 911 Training

	General	Federal	Other	Total	FTE
17 Base	-	-	\$279,141	\$279,141	2.0
19 Appropriation	-	-	\$279,141	\$279,141	2.0

20 There are no changes in appropriations for budget unit 911 Training.

21 (2915) Insurance Fraud Unit - Informational

	General	Federal	Other	Total	FTE
22 Base	-	-	\$347,848	\$347,848	3.0
24 Appropriation	-	-	\$347,848	\$347,848	3.0

25 There are no changes in appropriations for budget unit Insurance Fraud Unit - Informational.

26 (29) OFFICE OF THE ATTORNEY GENERAL TOTALS

	General	Federal	Other	Total	FTE
28 Base	\$20,424,012	\$5,704,886	\$15,539,417	\$41,668,315	218.0
29 Adjustments	-	\$754,514	(\$663,505)	\$91,009	1.0
30 Appropriation	\$20,424,012	\$6,459,400	\$14,875,912	\$41,759,324	219.0
31 Personal Services	\$15,344,010	\$2,282,638	\$7,725,731	\$25,352,379	
32 Operating Expenses	\$5,080,002	\$4,176,762	\$7,150,181	\$16,406,945	
33 Total	\$20,424,012	\$6,459,400	\$14,875,912	\$41,759,324	219.0

34 **Section 28.**

35 (30) SCHOOL AND PUBLIC LANDS

36 (3001) Administration of School and Public Lands

	General	Federal	Other	Total	FTE
37 Base	\$903,717	-	\$342,052	\$1,245,769	7.0
39 Appropriation	\$903,717	-	\$342,052	\$1,245,769	7.0

1 There are no changes in appropriations for budget unit Administration of School and Public Lands.

2 (30) SCHOOL AND PUBLIC LANDS TOTALS

	General	Federal	Other	Total	FTE
4 Base	\$903,717	-	\$342,052	\$1,245,769	7.0
5 Adjustments	-	-	-	-	-
6 Appropriation	\$903,717	-	\$342,052	\$1,245,769	7.0
7 Personal Services	\$711,101	\$0	\$65,837	\$776,938	
8 Operating Expenses	\$192,616	\$0	\$276,215	\$468,831	
9 Total	\$903,717	\$0	\$342,052	\$1,245,769	7.0

10 **Section 29.**

11 (31) SECRETARY OF STATE

12 (3101) Secretary of State

	General	Federal	Other	Total	FTE
13 Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
15 Release of Help America Vote 16 Act Funding	-	\$262,169	-	\$262,169	-
17 Appropriation	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6

18 \$262,169 in federal fund expenditure authority for the release of Help America Vote Act funding to counties.

19 (31) SECRETARY OF STATE TOTALS

	General	Federal	Other	Total	FTE
21 Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
22 Adjustments	-	\$262,169	-	\$262,169	-
23 Appropriation	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6
24 Personal Services	\$1,013,267	\$141,577	\$553,884	\$1,708,728	
25 Operating Expenses	\$583,098	\$2,134,566	\$564,410	\$3,282,074	
26 Total	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6

27 **Section 30.**

28 (32) STATE TREASURER

29 (3201) Treasury Management

	General	Federal	Other	Total	FTE
31 Base	\$764,651	-	-	\$764,651	5.1
32 Appropriation	\$764,651	-	-	\$764,651	5.1

33 There are no changes in appropriations for budget unit Treasury Management.

34 (3202) Unclaimed Property - Informational

	General	Federal	Other	Total	FTE
36 Base	-	-	\$37,525,105	\$37,525,105	-
37 Unclaimed Property Payments	-	-	\$20,000,000	\$20,000,000	-
38 Verification and Fraud Detection 39 Services Budget Transfer and 40 Increase	-	-	\$75,000	\$75,000	-

1	Appropriation	-	-	\$57,600,105	\$57,600,105	-
2	\$20,000,000 in other fund expenditure authority for payments of unclaimed property.					
3	\$75,000 in other fund expenditure authority for realigning and increasing the budget for enterprise administration system verification and fraud detection services.					
4						
5	(3203) Unclaimed Property Operations					
6		General	Federal	Other	Total	FTE
7	Base	\$1,397,731	-	-	\$1,397,731	5.9
8	Database Management Fee	\$11,790	-	-	\$11,790	-
9	Full-Service Brokerage Contract	\$110,000	-	-	\$110,000	-
10	Verification and Fraud Detection	(\$33,025)	-	-	(\$33,025)	-
11	Services Budget Transfer					
12	Administrative Clerk	\$80,638	-	-	\$80,638	1.0
13	Appropriation	\$1,567,134	-	-	\$1,567,134	6.9
14	\$11,790 in general funds for an existing enterprise administration system database management fee.					
15	\$110,000 in general funds for a new full-service brokerage contract through the unclaimed property enterprise					
16	administration system.					
17	(\$33,025) in general funds for realigning the budget for enterprise administration system verification and fraud detection					
18	services.					
19	\$80,638 in general funds and 1.0 in FTE for a new administrative clerk position.					
20	(3210) Investment of State Funds					
21		General	Federal	Other	Total	FTE
22	Base	-	-	\$13,047,025	\$13,047,025	35.0
23	Bank Custodian Contract	-	-	\$6,280	\$6,280	-
24	Inflation					
25	Office Rent Inflation	-	-	\$7,588	\$7,588	-
26	Employee Salaries and	-	-	(\$184,292)	(\$184,292)	-
27	Promotional Increases					
28	Investment and Research	-	-	\$68,746	\$68,746	-
29	Services Adjustments					
30	State Risk Pool Insurance	-	-	\$215	\$215	-
31	Premium Inflation					
32	Office Furniture	-	-	(\$1,020)	(\$1,020)	-
33	Artificial Intelligence Assistant	-	-	\$12,600	\$12,600	-
34	Subscriptions					
35	Employee Education Books	-	-	\$570	\$570	-
36	Computer Hardware Inflation	-	-	\$450	\$450	-
37	State Audit Services	-	-	\$2,244	\$2,244	-
38	SDLearn Services	-	-	\$1,370	\$1,370	-
39	Appropriation	-	-	\$12,961,776	\$12,961,776	35.0
40	\$6,280 in other fund expenditure authority for the increased cost of a bank custodian contract.					

1 \$7,588 in other fund expenditure authority for the increased cost of office rent.
 2 (\$184,292) in other fund expenditure authority for new employee salaries and promotions.
 3 \$68,746 in other fund expenditure authority for adjustments to existing investment and research services.
 4 \$215 in other fund expenditure authority for the increased cost of insurance premiums.
 5 (\$1,020) in other fund expenditure authority for a decrease in the office furniture budget.
 6 \$12,600 in other fund expenditure authority for new enterprise generative artificial intelligence assistant subscriptions.
 7 \$570 in other fund expenditure authority for new Charted Financial Analyst education books for employees.
 8 \$450 in other fund expenditure authority for the increased cost of computer hardware purchases.
 9 \$2,244 in other fund expenditure authority for an increase in state audit services.

10 \$1,370 in other fund expenditure authority for adding SDLearn through the Bureau of Human Resources and
 11 Administration for employees.

12	(3211) Performance Based Compensation	General	Federal	Other	Total	FTE
13	Base	-	-	\$17,256,902	\$17,256,902	-
14	Performance Based Compensation	-	-	(\$109,238)	(\$109,238)	-
15	Appropriation	-	-	\$17,147,664	\$17,147,664	-

18 (\$109,238) in other fund expenditure authority for performance-based compensation.

19	(32) STATE TREASURER TOTALS	General	Federal	Other	Total	FTE
20	Base	\$2,162,382	-	\$67,829,032	\$69,991,414	46.0
21	Adjustments	\$169,403	-	\$19,880,513	\$20,049,916	1.0
22	Appropriation	\$2,331,785	-	\$87,709,545	\$90,041,330	47.0
23	Personal Services	\$1,205,047	\$0	\$26,838,970	\$28,044,017	
24	Operating Expenses	\$1,126,738	\$0	\$60,870,575	\$61,997,313	
25	Total	\$2,331,785	\$0	\$87,709,545	\$90,041,330	47.0

27 **Section 31.**

28	(33) STATE AUDITOR	General	Federal	Other	Total	FTE
29	(3300) State Auditor	\$1,937,695	-	-	\$1,937,695	17.0
30	Appropriation	\$1,937,695	-	-	\$1,937,695	17.0

33 There are no changes in appropriations for budget unit State Auditor.

34	(33) STATE AUDITOR TOTALS	General	Federal	Other	Total	FTE
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1	Base	\$1,937,695	-	-	\$1,937,695	17.0
2	Adjustments	-	-	-	-	-
3	Appropriation	\$1,937,695	-	-	\$1,937,695	17.0
4	Personal Services	\$1,715,555	\$0	\$0	\$1,715,555	
5	Operating Expenses	\$222,140	\$0	\$0	\$222,140	
6	Total	\$1,937,695	\$0	\$0	\$1,937,695	17.0

Section 32.

STATE

		General	Federal	Other	Total	FTE
10	Base	\$2,462,985,115	\$3,124,833,995	\$1,735,823,858	\$7,323,642,968	14,095.3
11	Adjustments	\$50,730,110	\$16,998,233	\$50,682,225	\$118,410,568	135.0
12	Appropriation	\$2,513,715,225	\$3,141,832,228	\$1,786,506,083	\$7,442,053,536	14,230.3
13	Personal Services	\$614,613,296	\$252,310,306	\$633,903,257	\$1,500,826,859	
14	Operating Expenses	\$1,889,570,047	\$2,889,521,922	\$1,151,847,760	\$5,930,939,729	
15	Single Line Item Appropriation	\$9,531,882	\$0	\$755,066	\$10,286,948	
16	Total	\$2,513,715,225	\$3,141,832,228	\$1,786,506,083	\$7,442,053,536	14,230.3

Section 33. The state treasurer shall transfer to the state general fund moneys from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$4,855,686

Governor's Office Operations \$118,958

From the game, fish and parks fund:

Radio Communications Operations \$84,768

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$20,029

From the motor vehicle fund:

Radio Communications Operations \$759,434

Section 34. The state treasurer shall transfer to the state general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.

1 **Section 35.** The state treasurer shall transfer to the state general fund moneys from the dakota
 2 cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D.
 3 Const., Art. XIII, § 21, for the Department of Education - state aid to education.

4 **Section 36.** The state treasurer shall transfer to the state general fund moneys from the health care
 5 trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1,
 6 for the Department of Social Services - medical services.

7 **Section 37.** The state treasurer shall transfer to the state general fund moneys from the education
 8 enhancement trust fund, the amount identified by notice of the state investment officer pursuant to
 9 § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents -
 10 postsecondary scholarship grant programs.

11 **Section 38.** All members of state boards, councils, commissions, and advisory bodies listed in this
 12 section, or created by law during the One Hundred First and One Hundred Second Legislative
 13 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance
 14 under the provisions of chapter 3-9. The salary or per diem compensation for members of state
 15 boards, councils, commissions, and advisory bodies for their work in actual performance of their
 16 duties or responsibilities is as follows:

17 PER DIEM PAYABLE

18 FISCAL YEARS 2027 & 2028

19 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

20 EXECUTIVE MANAGEMENT

21 <u>Capitol Complex Restoration and Beautification Commission</u>	<u>\$ 0</u>
22 <u>Civil Service Commission</u>	<u>\$166</u>
23 <u>Economic Advisors, Council of</u>	<u>\$ 0</u>
24 <u>Economic Development, Board of</u>	<u>\$166</u>
25 <u>Economic Development Finance Authority</u>	<u>\$ 0</u>
26 <u>Educational Enhancement Funding Corporation</u>	<u>\$ 0</u>
27 <u>Education Telecommunications, Board of Directors for</u>	<u>\$166</u>
28 <u>Housing Development Authority</u>	<u>\$166</u>
29 <u>Internal Control, Board of</u>	<u>\$ 0</u>
30 <u>Records Retention, State Board of</u>	<u>\$ 0</u>
31 <u>Research and Commercialization Council</u>	<u>\$ 0</u>
32 <u>Science and Technology Authority, Board of</u>	<u>\$166</u>
33 <u>SD Building Authority</u>	<u>\$166</u>
34 <u>SD Ellsworth Authority</u>	<u>\$ 0</u>
35 <u>SD Health and Educational Facilities Authority</u>	<u>\$ 0</u>
36 <u>Public Safety Communications Council</u>	<u>\$ 0</u>

REVENUE

<u>Gaming, Commission on</u>	<u>\$166</u>
<u>SD Lottery Commission</u>	<u>\$166</u>

AGRICULTURE AND NATURAL RESOURCES

<u>American Dairy Association of SD</u>	<u>\$166</u>
<u>Animal Industry Board</u>	<u>\$166</u>
<u>Brand Board</u>	<u>\$166</u>
<u>Corn Utilization Council</u>	<u>\$166</u>
<u>Oilseeds Council</u>	<u>\$166</u>
<u>SD Pulse Crops Council</u>	<u>\$166</u>
<u>Soybean Research and Promotion Council</u>	<u>\$166</u>
<u>State Conservation Commission</u>	<u>\$166</u>
<u>State Fair Commission</u>	<u>\$166</u>
<u>Veterinary Medical Examiners, Board of</u>	<u>\$166</u>
<u>Weed and Pest Control Commission</u>	<u>\$166</u>
<u>Wheat Commission</u>	<u>\$166</u>
<u>Nutrient Research and Education Council</u>	<u>\$ 0</u>
<u>Seed Certification Board</u>	<u>\$ 0</u>
<u>Emergency Response Commission</u>	<u>\$ 0</u>
<u>Minerals and Environment, Board of</u>	<u>\$166</u>
<u>Operator Certification Board</u>	<u>\$ 0</u>
<u>Small Business Clean Air Compliance Advisory Panel</u>	<u>\$ 0</u>
<u>Water and Natural Resources, Board of</u>	<u>\$166</u>
<u>Water Management Board</u>	<u>\$166</u>

TOURISM

<u>Arts Council</u>	<u>\$166</u>
<u>Tourism, Board of</u>	<u>\$166</u>

GAME, FISH, AND PARKS

<u>Boundary Waters Commission - SD - MN</u>	<u>\$ 0</u>
<u>Game, Fish, and Parks Commission</u>	<u>\$166</u>
<u>Governor's Commission on Ft. Sisseton</u>	<u>\$ 0</u>
<u>SD Recreation Trail Advisory Board</u>	<u>\$ 0</u>
<u>SD Snowmobile Advisory Council</u>	<u>\$ 0</u>

TRIBAL RELATIONS

<u>Indian Education Advisory Council</u>	<u>\$ 0</u>
<u>SD Geographic Names, Board of</u>	<u>\$ 0</u>

SOCIAL SERVICES

<u>Addiction and Prevention Professionals, Board of</u>	<u>\$166</u>
<u>Behavioral Health Advisory Council</u>	<u>\$ 0</u>
<u>Child Support Commission</u>	<u>\$ 0</u>
<u>Counselors and Marriage and Family Therapists Examiners, Board of</u>	<u>\$166</u>
<u>Indian Child Welfare Advisory Council</u>	<u>\$ 0</u>
<u>Medicaid Pharmaceutical and Therapeutics Committee</u>	<u>\$166</u>
<u>Medical Advisory Committee</u>	<u>\$ 0</u>
<u>Psychologists Examiners, Board of</u>	<u>\$166</u>
<u>Social Services, Board of</u>	<u>\$ 0</u>
<u>Social Workers Examiners, Board of</u>	<u>\$166</u>

1 HEALTH

2	<u>Certified Professional Midwives, Board of</u>	\$166
3	<u>Chiropractic Examiners, Board of</u>	\$166
4	<u>Dentistry, Board of</u>	\$166
5	<u>Funeral Services, State Board of</u>	\$166
6	<u>Healthcare Associated Infection/Antimicrobial Stewardship Advisory Committee</u>	\$ 0
7	<u>Health Link Advisory Committee</u>	\$ 0
8	<u>Hearing Aid Dispensers, Board of</u>	\$166
9	<u>HIV Prevention Planning Workgroup</u>	\$ 0
10	<u>Massage Therapy, Board of</u>	\$166
11	<u>Medical and Osteopathic Examiners, Board of</u>	\$166
12	<u>Nursing, Board of</u>	\$166
13	<u>Nursing Home Administrators, Board of</u>	\$166
14	<u>Optometry Examiners, Board of</u>	\$166
15	<u>Pharmacy, Board of</u>	\$166
16	<u>Physical Therapy, Board of</u>	\$166
17	<u>Preventive Health and Human Services Block Grant Advisory Committee</u>	\$ 0
18	<u>Podiatry Examiners, Board of</u>	\$166
19	<u>Prescription Opioid Abuse Advisory Committee</u>	\$ 0
20	<u>Ryan White Care Council</u>	\$ 0
21	<u>Speech Language Pathology, Board of</u>	\$166
22	<u>Tobacco Prevention and Control State Advisory Committee</u>	\$ 0

26 LABOR AND REGULATION

27	<u>Abstractors Board of Examiners</u>	\$166
28	<u>Accountancy, SD Board of</u>	\$166
29	<u>Appraiser Certification Program Advisory Council</u>	\$166
30	<u>Banking Commission, State</u>	\$166
31	<u>Barber Examiners, Board of</u>	\$166
32	<u>Cosmetology Commission</u>	\$166
33	<u>Electrical Commission, State</u>	\$166
34	<u>Governor's Task Force on Trust Administration Review and Reform</u>	\$ 0
35	<u>Human Rights, Commission on</u>	\$166
36	<u>Plumbing Commission</u>	\$166
37	<u>Public Deposit Protection Commission</u>	\$ 0
38	<u>Real Estate Commission</u>	\$166
39	<u>Reemployment Assistance Advisory Council</u>	\$166
40	<u>SD Athletic Commission</u>	\$166
41	<u>SD Workforce Development Council</u>	\$166
42	<u>State Workers' Compensation Advisory Council</u>	\$ 0
43	<u>Technical Professions, Board of</u>	\$166

45 TRANSPORTATION

46	<u>Aeronautics Commission</u>	\$166
47	<u>Railroad Board, SD</u>	\$166
48	<u>Transportation Commission, State</u>	\$166

50 EDUCATION

51	<u>Advisory Panel for Children with Disabilities</u>	\$ 0
52	<u>America 250th South Dakota Commission</u>	\$166
53	<u>Education Standards, State Board of</u>	\$166

1	<u>Extraordinary Cost Oversight Board</u>	\$ 0
2	<u>Historical Society Trustees, Board of</u>	\$166
3	<u>Practitioners, Committee of</u>	\$ 0
4	<u>Professional Administrators Practices and Standards Commission</u>	\$166
5	<u>Professional Practices and Standards Commission</u>	\$166
6	<u>Richard Hagen-Minerva Harvey Memorial Scholarship Board</u>	\$ 0
7	<u>School Finance Accountability Board</u>	\$166
8	<u>SD Interagency Coordinating Council</u>	\$ 0
9	<u>Teacher Compensation Review Board</u>	\$166
10	<u>Title III Coordinators Advisory Panel</u>	\$ 0
11	<u>Technical Education, Board of</u>	\$166
12	<u>Virtual High School Advisory</u>	\$ 0

PUBLIC SAFETY

15	<u>Crime Victims Compensation Board</u>	\$ 0
16	<u>Fire Marshal's Advisory Board</u>	\$ 0
17	<u>One Call Notification Board</u>	\$ 0
18	<u>SD Homeland Security Senior Advisory Committee</u>	\$ 0
19	<u>SD 9-1-1 Coordination Board</u>	\$ 0

REGENTS

22	<u>Regents, Board of</u>	\$166
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CORRECTIONS

25	<u>Corrections Commission</u>	\$ 0
26	<u>Council of Juvenile Services</u>	\$ 0
27	<u>Interstate Adult Supervision, State Council for</u>	\$ 0
28	<u>Interstate Commission for Juveniles, Council for the</u>	\$ 0
29	<u>Pardons and Paroles, Board of</u>	\$200

The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.

HUMAN SERVICES

34	<u>Aging, Advisory Council on</u>	\$166
35	<u>Blind Vendors Committee</u>	\$ 0
36	<u>Family Support Council</u>	\$ 0
37	<u>Council on Developmental Disabilities</u>	\$166
38	<u>Services to the Blind and Visually Impaired, Board of</u>	\$166
39	<u>Statewide Independent Living Council</u>	\$ 0
40	<u>Vocational Rehabilitation, Board of</u>	\$166

SD RETIREMENT SYSTEM

43	<u>SD Retirement System Board of Trustees</u>	\$166
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UNIFIED JUDICIAL SYSTEM

46	<u>Court Appointed Special Advocate Commission</u>	\$ 0
47	<u>Equal Access to Our Courts, Commission on</u>	\$ 0
48	<u>Indigent Legal Services Task Force</u>	\$ 0
49	<u>Judicial Qualifications Commission</u>	\$166
50	<u>Juvenile Justice Oversight Committee</u>	\$ 0

LEGISLATIVE

The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Government Accountability Board

The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.

Law Enforcement Officers Standards Commission \$ 0
Open Meeting Commission \$166

SECRETARY OF STATE

SECRETARY OF STATE **Elections, State Board of** \$166

Finance, Board of \$ 0

Finance, Board of \$ 0
Help America Vote Act Board \$ 0

STATE TREASURER

STATE TREASURER
Investment Council \$166

Investment Council \$100
Public Deposit Protection Commission \$0

Public Deposit Protection Commission \$ 0