



2026 South Dakota Legislature

House Bill 1139

Introduced by: The House Committee on Appropriations at the request of the Governor

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is appropriated for the fiscal year ending June 30, 2027, the following moneys and expenditure authority for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

Section 2. The amounts appropriated in this Act are approved at the total level for each budget unit. A line item increase or decrease shown within a budget unit is a change to the base. An agency may expend base moneys to supplement line item changes. Unless otherwise provided, conditions, terms, and other requirements on appropriations in this Act are effective until June 30, 2027.

Section 3.

(010) OFFICE OF THE GOVERNOR

(0101) Office of the Governor

	General	Federal	Other	Total	FTE
Base	\$3,030,238	-	-	\$3,030,238	21.5
Appropriation	\$3,030,238	-	-	\$3,030,238	21.5

There are no changes in appropriations for budget unit Office of the Governor.

(0102) Governor's Contingency Fund

	General	Federal	Other	Total	FTE
Base	\$75,000	-	-	\$75,000	-
Appropriation	\$75,000	-	-	\$75,000	-

There are no changes in appropriations for budget unit Governor's Contingency Fund.

(01051) Governor's Office of Economic Development

	General	Federal	Other	Total	FTE
Base	\$4,523,560	\$29,080,049	\$40,425,898	\$74,029,507	41.6

1	Infrastructure Investment and	-	(\$20,000,000)	-	(\$20,000,000)	-
2	Jobs Act Broadband Grants					
3	Accounting Services for State	-	\$23,000	-	\$23,000	-
4	Small Business Credit					
5	Initiative					
6	State Audit Services	-	-	\$23,786	\$23,786	-
7	Accounting Services for	-	-	\$14,000	\$14,000	-
8	Revolving Economic					
9	Development and Initiative					
10	Fund					
11	Appropriation	\$4,523,560	\$9,103,049	\$40,463,684	\$54,090,293	41.6

12 (\$20,000,000) in federal fund expenditure authority for eliminating authority related to expiring Infrastructure Investment
13 and Jobs Act grants.

14 \$23,000 in federal fund expenditure authority for State Small Business Credit Initiative independent accounting services.

15 \$23,786 in other fund expenditure authority for Revolving Economic Development and Initiative fund state audit services.

16 \$14,000 in other fund expenditure authority for Revolving Economic Development and Initiative fund independent
17 accounting services.

18 (01053) SD Housing Development Authority - Informational

19		General	Federal	Other	Total	FTE
20	Base	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0
21	Appropriation	-	\$3,157,892	\$19,149,549	\$22,307,441	76.0

22 There are no changes in appropriations for budget unit SD Housing Development Authority - Informational.

23 (01054) SD Science and Tech Authority - Informational

24		General	Federal	Other	Total	FTE
25	Base	-	-	\$2,367,545	\$2,367,545	6.7
26	Appropriation	-	-	\$2,367,545	\$2,367,545	6.7

27 There are no changes in appropriations for budget unit SD Science and Tech Authority - Informational.

28 (01056) Ellsworth Authority - Informational

29		General	Federal	Other	Total	FTE
30	Base	-	-	\$847,475	\$847,475	-
31	Appropriation	-	-	\$847,475	\$847,475	-

32 There are no changes in appropriations for budget unit Ellsworth Authority - Informational.

33 (010571) REDI Grants

34		General	Federal	Other	Total	FTE
35	Base	-	-	\$1,626,608	\$1,626,608	-
36	Appropriation	-	-	\$1,626,608	\$1,626,608	-

37 There are no changes in appropriations for budget unit REDI Grants.

38 (010572) Local Infrastructure Improvement

39		General	Federal	Other	Total	FTE
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1	Base	\$1,470,000	-	\$1,470,000	\$2,940,000	-
2	Appropriation	\$1,470,000	-	\$1,470,000	\$2,940,000	-

3 There are no changes in appropriations for budget unit Local Infrastructure Improvement.

4 (010573) Economic Development Partnership

5		General	Federal	Other	Total	FTE
6	Base	-	-	\$50,000	\$50,000	-
7	Appropriation	-	-	\$50,000	\$50,000	-

8 There are no changes in appropriations for budget unit Economic Development Partnership.

9 (010574) SD Housing Opportunity

10		General	Federal	Other	Total	FTE
11	Base	\$1,040,000	-	\$3,040,000	\$4,080,000	-
12	Appropriation	\$1,040,000	-	\$3,040,000	\$4,080,000	-

13 There are no changes in appropriations for budget unit SD Housing Opportunity.

14 (010575) Workforce Education

15		General	Federal	Other	Total	FTE
16	Base	\$490,000	-	-	\$490,000	-
17	Appropriation	\$490,000	-	-	\$490,000	-

18 There are no changes in appropriations for budget unit Workforce Education.

19 (0108) Lt. Governor

20		General	Federal	Other	Total	FTE
21	Base	\$43,122	-	-	\$43,122	0.5
22	Appropriation	\$43,122	-	-	\$43,122	0.5

23 There are no changes in appropriations for budget unit Lt. Governor.

24 (010) OFFICE OF THE GOVERNOR TOTALS

25		General	Federal	Other	Total	FTE
26	Base	\$10,671,920	\$32,237,941	\$68,977,075	\$111,886,936	146.3
27	Adjustments	-	(\$19,977,000)	\$37,786	(\$19,939,214)	-
28	Appropriation	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3
29	Personal Services	\$5,622,077	\$2,729,357	\$7,710,907	\$16,062,341	
30	Operating Expenses	\$5,049,843	\$9,531,584	\$61,303,954	\$75,885,381	
31	Total	\$10,671,920	\$12,260,941	\$69,014,861	\$91,947,722	146.3

32 **Section 4.**

33 (011) BUREAU OF FINANCE AND MANAGEMENT (BFM)

34 (0111) Bureau of Finance and Management

35		General	Federal	Other	Total	FTE
36	Base	\$1,373,089	-	\$9,743,824	\$11,116,913	48.0
37	Accountant III	-	-	\$118,284	\$118,284	1.0

1 Appropriation \$1,373,089 - \$9,862,108 \$11,235,197 49.0

2 \$118,284 in other fund expenditure authority and 1.0 in FTE for an Accountant III.

3 (0113) Computer Services and Development

	General	Federal	Other	Total	FTE
4 Base	-	-	\$2,000,000	\$2,000,000	-
5 Appropriation	-	-	\$2,000,000	\$2,000,000	-

7 There are no changes in appropriations for budget unit Computer Services and Development.

8 (0115) Building Authority - Informational

	General	Federal	Other	Total	FTE
9 Base	-	-	\$1,339,433	\$1,339,433	-
10 Appropriation	-	-	\$1,339,433	\$1,339,433	-

12 There are no changes in appropriations for budget unit Building Authority - Informational.

13 (0116) Health and Education Facilities Authority - Informational

	General	Federal	Other	Total	FTE
14 Base	-	-	\$994,495	\$994,495	5.0
15 Appropriation	-	-	\$994,495	\$994,495	5.0

17 There are no changes in appropriations for budget unit Health and Education Facilities Authority - Informational.

18 (0117) Employee Compensation and Billing Pools

	General	Federal	Other	Total	FTE
19 Base	-	-	-	-	-
20 Bureau Billing Adjustments	\$332,195	\$262,415	\$709,194	\$1,303,804	-
21 Appropriation	\$332,195	\$262,415	\$709,194	\$1,303,804	-

23 \$332,195 in general funds, \$262,415 in federal fund expenditure authority and \$709,194 in other fund expenditure
24 authority for pool bureau billing adjustments.

25 (0119) Educational Enhancement Funding Corporation - Informational

	General	Federal	Other	Total	FTE
26 Base	-	-	\$140,314	\$140,314	-
27 Appropriation	-	-	\$140,314	\$140,314	-

29 There are no changes in appropriations for budget unit Educational Enhancement Funding Corporation - Informational.

30 (011) BUREAU OF FINANCE AND MANAGEMENT (BFM) TOTALS

	General	Federal	Other	Total	FTE
31 Base	\$1,373,089	-	\$14,218,066	\$15,591,155	53.0
32 Adjustments	\$332,195	\$262,415	\$827,478	\$1,422,088	1.0
33 Appropriation	\$1,705,284	\$262,415	\$15,045,544	\$17,013,243	54.0
34 Personal Services	\$1,064,446	\$0	\$5,248,288	\$6,312,734	
35 Operating Expenses	\$640,838	\$262,415	\$9,797,256	\$10,700,509	
36 Total	\$1,705,284	\$262,415	\$15,045,544	\$17,013,243	54.0

Section 5.**(012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)****(0121) Administrative Services**

	General	Federal	Other	Total	FTE
Base	\$683	-	\$528,458	\$529,141	2.3
Appropriation	\$683	-	\$528,458	\$529,141	2.3

There are no changes in appropriations for budget unit Administrative Services.

(0123) General Services

	General	Federal	Other	Total	FTE
Base	\$489,144	-	\$29,577,306	\$30,066,450	131.5
Internal Legal Services	-	-	\$282,602	\$282,602	-
Utility Cost Adjustment	-	-	\$154,545	\$154,545	-
Appropriation	\$489,144	-	\$30,014,453	\$30,503,597	131.5

\$282,602 in other fund expenditure authority for legal services billings.

\$154,545 in other fund expenditure authority for adjustments in utility expenses.

\$102,156 in other fund expenditure authority and (\$102,156) in other fund expenditure authority, totaling a change of \$0, for transferring physical security duties from the Bureau of Information and Technology.

(0124) State Engineer

	General	Federal	Other	Total	FTE
Base	-	-	\$2,095,840	\$2,095,840	16.0
Internal Legal Services	-	-	\$34,916	\$34,916	-
Appropriation	-	-	\$2,130,756	\$2,130,756	16.0

\$34,916 in other fund expenditure authority for legal services billings.

(0125) Statewide Maintenance and Repair

	General	Federal	Other	Total	FTE
Base	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522	-
Maintenance and Repair	\$316,722	-	-	\$316,722	-
Appropriation	\$13,814,998	\$500,000	\$3,839,246	\$18,154,244	-

\$316,722 in general funds for maintenance and repair at 1.25% of replacement value.

(0126) Office of Hearing Examiners

	General	Federal	Other	Total	FTE
Base	\$495,900	-	-	\$495,900	3.0
Internal Legal Services	\$6,547	-	-	\$6,547	-
Appropriation	\$502,447	-	-	\$502,447	3.0

\$6,547 in general funds for legal services billings.

(0127) Obligation Recovery Center

	General	Federal	Other	Total	FTE
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1	Base	-	-	\$1,240,000	\$1,240,000	-
2	Appropriation	-	-	\$1,240,000	\$1,240,000	-

3 There are no changes in appropriations for budget unit Obligation Recovery Center.

4 (01281) Risk Management Administration - Informational

5		General	Federal	Other	Total	FTE
6	Base	-	-	\$11,055,639	\$11,055,639	13.0
7	Internal Legal Services	-	-	\$17,459	\$17,459	-
8	Appropriation	-	-	\$11,073,098	\$11,073,098	13.0

9 \$17,459 in other fund expenditure authority for legal services billings.

10 (01282) Risk Management Claims - Informational

11		General	Federal	Other	Total	FTE
12	Base	-	-	\$6,727,456	\$6,727,456	-
13	Appropriation	-	-	\$6,727,456	\$6,727,456	-

14 There are no changes in appropriations for budget unit Risk Management Claims - Informational.

15 (01283) Captive Insurance Pool

16		General	Federal	Other	Total	FTE
17	Base	-	-	\$1,836,000	\$1,836,000	-
18	Appropriation	-	-	\$1,836,000	\$1,836,000	-

19 There are no changes in appropriations for budget unit Captive Insurance Pool.

20 (01291) Personnel Management/Employee Benefits

21		General	Federal	Other	Total	FTE
22	Base	\$387,385	-	\$10,067,956	\$10,455,341	71.2
23	Internal Legal Services	-	-	\$374,351	\$374,351	-
24	Appropriation	\$387,385	-	\$10,442,307	\$10,829,692	71.2

25 \$374,351 in other fund expenditure authority for legal services billings.

26 (012) BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA) TOTALS

27		General	Federal	Other	Total	FTE
28	Base	\$14,871,388	\$500,000	\$66,967,901	\$82,339,289	237.0
29	Adjustments	\$323,269	-	\$863,873	\$1,187,142	-
30	Appropriation	\$15,194,657	\$500,000	\$67,831,774	\$83,526,431	237.0
31	Personal Services	\$982,505	\$0	\$19,753,406	\$20,735,911	
32	Operating Expenses	\$14,212,152	\$500,000	\$48,078,368	\$62,790,520	
33	Total	\$15,194,657	\$500,000	\$67,831,774	\$83,526,431	237.0

34 **Section 6.**

35 (013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT)

36 (0131) Enterprise Platforms and Infrastructure

37		General	Federal	Other	Total	FTE
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1	Base	-	-	\$16,434,097	\$16,434,097	65.0
2	Internal Legal Services	-	-	\$2,632	\$2,632	-
3	Software Suite Support	-	-	\$33,551	\$33,551	-
4	Contract					
5	Geographic Information	-	-	\$97,500	\$97,500	-
6	Systems Software Contract					
7	Inflation					
8	Other Operational and Security	-	-	\$298,468	\$298,468	-
9	Software Contracts					
10	Development Billings	-	-	\$936,855	\$936,855	-
11	Cloud-Based Systems	-	-	\$520,000	\$520,000	-
12	Enterprise Hosting Budget	-	-	\$121,244	\$121,244	1.0
13	Transfer					
14	Appropriation	-	-	\$18,444,347	\$18,444,347	66.0

15 \$2,632 in other fund expenditure authority for legal services billing.

16 \$33,551 in other fund expenditure authority for a new contract providing technical support for office software products
17 used across state government.

18 \$97,500 in other fund expenditure authority for the increased cost of existing enterprise-level mapping software.

19 \$298,468 in other fund expenditure authority for new and increased licensing and subscription costs, cybersecurity
20 enhancement costs, and video management system costs.

21 \$936,855 in other fund expenditure authority for increased billable hours of development work.

22 \$520,000 in other fund expenditure authority for an increase in the use of cloud-based systems.

23 \$121,244 in other fund expenditure authority and 1.0 in FTE for transferring a position to hire a cloud security
24 infrastructure engineer.

25 (0132) Agency and Application Support

26		General	Federal	Other	Total	FTE
27	Base	-	-	\$18,115,191	\$18,115,191	136.0
28	Enterprise Hosting Budget	-	-	(\$121,244)	(\$121,244)	(1.0)
29	Transfer					
30	Internal Legal Services	-	-	\$228,974	\$228,974	-
31	Appropriation	-	-	\$18,222,921	\$18,222,921	135.0

32 (\$121,244) in other fund expenditure authority and (1.0) in FTE for transferring a position to hire a cloud security
33 infrastructure engineer.

34 \$228,974 in other fund expenditure authority for legal billing services.

35 (0133) Technology Operations and Communications

36		General	Federal	Other	Total	FTE
37	Base	-	-	\$32,222,272	\$32,222,272	100.0
38	Internal Legal Services	-	-	\$14,475	\$14,475	-
39	Security and Permissions	-	-	(\$224,311)	(\$224,311)	(2.0)
40	Budget Transfer					

1	Office Software Suite Contract	-	-	\$356,756	\$356,756	-
2	Inflation					
3	State IT Applications Contract	-	-	\$139,505	\$139,505	-
4	Inflation					
5	Development Billings	-	-	\$85,020	\$85,020	-
6	Appropriation	-	-	\$32,593,717	\$32,593,717	98.0

7 \$14,475 in other fund expenditure authority for legal services billings.

8 (\$224,311) in other fund expenditure authority and (2.0) in FTE for transferring physical security duties to the Bureau of
9 Human Resources and Administration.

10 \$356,756 in other fund expenditure authority for the increased cost of licenses for a suite of office software.

11 \$139,505 in other fund expenditure authority for the increased cost of the platform supporting state IT applications.

12 \$85,020 in other fund expenditure authority for increased billable hours of development work.

13 (0134) South Dakota Public Broadcasting

14		General	Federal	Other	Total	FTE
15	Base	\$5,655,733	\$272,484	\$4,581,702	\$10,509,919	63.5
16	Internal Legal Services	\$3,948	-	-	\$3,948	-
17	South Dakota Public	\$296,053	-	(\$296,053)	-	-
18	Broadcasting Fund Swap					
19	Appropriation	\$5,955,734	\$272,484	\$4,285,649	\$10,513,867	63.5

20 \$3,948 in general funds for legal services billings.

21 \$296,053 in general funds and (\$296,053) in other fund expenditure authority for the replacement of federal funding
22 previously received from the Corporation of Public Broadcasting.

23 (0135) BIT Administration

24		General	Federal	Other	Total	FTE
25	Base	-	-	\$6,619,457	\$6,619,457	15.0
26	Appropriation	-	-	\$6,619,457	\$6,619,457	15.0

27 There are no changes in appropriations for budget unit BIT Administration.

28 (0136) State Radio Engineering

29		General	Federal	Other	Total	FTE
30	Base	\$4,895,328	\$99,804	\$164,055	\$5,159,187	11.0
31	Internal Legal Services	\$13,159	-	-	\$13,159	-
32	State Radio Resiliency Package	\$260,000	-	-	\$260,000	-
33	Appropriation	\$5,168,487	\$99,804	\$164,055	\$5,432,346	11.0

34 \$13,159 in general funds for legal services billings.

35 \$260,000 in general funds for a failover solution for State Radio.

36 (013) BUREAU OF INFORMATION AND TECHNOLOGY (BIT) TOTALS

37		General	Federal	Other	Total	FTE
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1	Base	\$10,551,061	\$372,288	\$78,136,774	\$89,060,123	390.5
2	Adjustments	\$573,160	-	\$2,193,372	\$2,766,532	(2.0)
3	Appropriation	\$11,124,221	\$372,288	\$80,330,146	\$91,826,655	388.5
4	Personal Services	\$5,537,413	\$13,495	\$37,860,335	\$43,411,243	
5	Operating Expenses	\$5,586,808	\$358,793	\$42,469,811	\$48,415,412	
6	Total	\$11,124,221	\$372,288	\$80,330,146	\$91,826,655	388.5

Section 7.

(02) DEPARTMENT OF REVENUE

(0210) Administration, Secretary of Revenue

10		General	Federal	Other	Total	FTE
11	Base	-	-	\$5,658,266	\$5,658,266	30.0
12	Appropriation	-	-	\$5,658,266	\$5,658,266	30.0

There are no changes in appropriations for budget unit Administration, Secretary of Revenue.

(0220) Business Tax

15		General	Federal	Other	Total	FTE
16	Base	-	-	\$7,653,850	\$7,653,850	69.5
17	Property Tax Software	-	-	\$17,500	\$17,500	-
18	Appropriation	-	-	\$7,671,350	\$7,671,350	69.5

\$17,500 in other fund expenditure authority for existing property tax software.

(0230) Motor Vehicles

21		General	Federal	Other	Total	FTE
22	Base	-	\$397,295	\$12,991,922	\$13,389,217	48.0
23	Additional Self-Service Kiosks	-	-	\$36,000	\$36,000	-
24	Appropriation	-	\$397,295	\$13,027,922	\$13,425,217	48.0

\$36,000 in other fund expenditure authority for the annual maintenance costs of two new self-service motor vehicle kiosks.

(0240) Property Taxes

28		General	Federal	Other	Total	FTE
29	Base	\$1,154,380	-	-	\$1,154,380	9.0
30	Property Tax Software	\$66,500	-	-	\$66,500	-
31	Appropriation	\$1,220,880	-	-	\$1,220,880	9.0

\$66,500 in general funds for existing property tax software.

(0250) Audits

34		General	Federal	Other	Total	FTE
35	Base	-	-	\$6,422,590	\$6,422,590	55.0
36	Sales and Use Tax Auditor	-	-	\$85,050	\$85,050	1.0
37	Appropriation	-	-	\$6,507,640	\$6,507,640	56.0

\$85,050 in other fund expenditure authority and 1.0 in FTE for a new sales and use tax auditor position.

1	(0281) Instant and On-line Operations - Informational					
2		General	Federal	Other	Total	FTE
3	Base	-	-	\$63,187,572	\$63,187,572	21.0
4	Appropriation	-	-	\$63,187,572	\$63,187,572	21.0

5 There are no changes in appropriations for budget unit Instant and On-line Operations - Informational.

6	(0282) Video Lottery					
7		General	Federal	Other	Total	FTE
8	Base	-	-	\$3,019,850	\$3,019,850	10.0
9	Appropriation	-	-	\$3,019,850	\$3,019,850	10.0

10 There are no changes in appropriations for budget unit Video Lottery.

11	(0293) Commission on Gaming - Informational					
12		General	Federal	Other	Total	FTE
13	Base	-	-	\$11,351,150	\$11,351,150	16.0
14	Appropriation	-	-	\$11,351,150	\$11,351,150	16.0

15 There are no changes in appropriations for budget unit Commission on Gaming - Informational.

16	(02) DEPARTMENT OF REVENUE TOTALS					
17		General	Federal	Other	Total	FTE
18	Base	\$1,154,380	\$397,295	\$110,285,200	\$111,836,875	258.5
19	Adjustments	\$66,500	-	\$138,550	\$205,050	1.0
20	Appropriation	\$1,220,880	\$397,295	\$110,423,750	\$112,041,925	259.5
21	Personal Services	\$875,736	\$0	\$23,543,297	\$24,419,033	
22	Operating Expenses	\$345,144	\$397,295	\$86,880,453	\$87,622,892	
23	Total	\$1,220,880	\$397,295	\$110,423,750	\$112,041,925	259.5

24 Section 8.

25 (03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

26	(030) Administration, Secretary of Agriculture					
27		General	Federal	Other	Total	FTE
28	Base	\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0
29	Appropriation	\$1,962,497	\$1,751,086	\$806,484	\$4,520,067	18.0

30 There are no changes in appropriations for budget unit Administration, Secretary of Agriculture.

31	(031) Agricultural and Environmental Services					
32		General	Federal	Other	Total	FTE
33	Base	\$4,119,496	\$7,607,183	\$5,534,254	\$17,260,933	94.9
34	State Hemp Program	(\$200,000)	-	(\$38,000)	(\$238,000)	(3.0)
35	Elimination					
36	Concentrated Animal Feeding	(\$71,000)	-	\$171,000	\$100,000	-
37	Operations					
38	Office of Water Budget Transfer	-	-	(\$550,000)	(\$550,000)	-

1	Agriculture & Environmental	-	-	\$250,000	\$250,000	-
2	Services Budget Transfer					
3	Appropriation	\$3,848,496	\$7,607,183	\$5,367,254	\$16,822,933	91.9
4	(\$200,000) in general funds, (\$38,000) in other fund expenditure authority and (3.0) in FTE for eliminating the state					
5	hemp regulatory program.					
6	(\$71,000) in general funds and \$171,000 in other fund expenditure authority for existing Concentrated Animal Feeding					
7	Operation costs.					
8	(\$550,000) in other fund expenditure authority for transferring authority to the Office of Water for salaries and benefits.					
9	\$250,000 in other fund expenditure authority for transferring authority from Resource Conservation and Forestry for					
10	inflationary cost increases.					
11	(032) Resource Conservation & Forestry					
12		General	Federal	Other	Total	FTE
13	Base	\$2,366,212	\$4,472,664	\$2,245,188	\$9,084,064	45.1
14	Office of Water Budget Transfer	(\$25,000)	-	-	(\$25,000)	-
15	Agriculture & Environmental	-	-	(\$250,000)	(\$250,000)	-
16	Services Budget Transfer					
17	Appropriation	\$2,341,212	\$4,472,664	\$1,995,188	\$8,809,064	45.1
18	(\$25,000) in general funds for transferring authority to the Office of Water for janitorial services.					
19	(\$250,000) in other fund expenditure authority for transferring authority to Agriculture and Environmental Services for					
20	inflationary cost increases.					
21	(033) Animal Industry Board					
22		General	Federal	Other	Total	FTE
23	Base	\$3,059,560	\$2,352,023	\$387,923	\$5,799,506	42.0
24	Bond/Lease Payment	-	-	\$57,735	\$57,735	-
25	Adjustment					
26	Appropriation	\$3,059,560	\$2,352,023	\$445,658	\$5,857,241	42.0
27	\$57,735 in other fund expenditure authority for existing property insurance premiums for the Animal Disease Research					
28	and Diagnostic Laboratory bond.					
29	(0341) American Dairy Association - Informational					
30		General	Federal	Other	Total	FTE
31	Base	-	-	\$5,423,100	\$5,423,100	-
32	Boards/Commissions	-	-	\$61,115	\$61,115	-
33	Operations					
34	Appropriation	-	-	\$5,484,215	\$5,484,215	-
35	\$61,115 in other fund expenditure authority for American Dairy Association operations.					
36	(0342) Wheat Commission - Informational					
37		General	Federal	Other	Total	FTE
38	Base	-	-	\$2,038,492	\$2,038,492	2.0
39	Boards/Commissions	-	-	(\$13,843)	(\$13,843)	-
40	Operations					
41	Appropriation	-	-	\$2,024,649	\$2,024,649	2.0

1 (\$13,843) in other fund expenditure authority for reduced Wheat Commission operations.

2 (0343) Oilseeds Council - Informational

	General	Federal	Other	Total	FTE
3 Base	-	-	\$351,234	\$351,234	-
4 Boards/Commissions	-	-	\$93,677	\$93,677	-
5 Operations	-	-			-
6 Appropriation	-	-	\$444,911	\$444,911	-

8 \$93,677 in other fund expenditure authority for Oilseeds Council operations.

9 (0344) Soybean Research and Promotion Council - Informational

	General	Federal	Other	Total	FTE
10 Base	-	-	\$17,897,718	\$17,897,718	9.0
11 Appropriation	-	-	\$17,897,718	\$17,897,718	9.0

13 There are no changes in appropriations for budget unit Soybean Research and Promotion Council - Informational.

14 (0345) Brand Board - Informational

	General	Federal	Other	Total	FTE
15 Base	-	-	\$3,138,682	\$3,138,682	35.0
16 Appropriation	-	-	\$3,138,682	\$3,138,682	35.0

18 \$1,500 in other fund expenditure authority and (\$1,500) in other fund expenditure authority, totaling a change of \$0, for
19 realigning the budget of the Brand Board.

20 (0346) Corn Utilization Council - Informational

	General	Federal	Other	Total	FTE
21 Base	-	-	\$6,069,937	\$6,069,937	-
22 Boards/Commissions	-	-	\$229,905	\$229,905	-
23 Operations	-	-			-
24 Appropriation	-	-	\$6,299,842	\$6,299,842	-

26 \$229,905 in other fund expenditure authority for Corn Utilization Council operations.

27 (0347) Board of Veterinary Medical Examiners - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$61,925	\$61,925	-
29 Boards/Commissions	-	-	\$15,000	\$15,000	-
30 Operations	-	-			-
31 Appropriation	-	-	\$76,925	\$76,925	-

33 \$15,000 in other fund expenditure authority for Board of Veterinary Medical Examiners operations.

34 (0348) Pulse Crops Council - Informational

	General	Federal	Other	Total	FTE
35 Base	-	-	\$69,428	\$69,428	-
36 Boards/Commissions	-	-	\$550	\$550	-
37 Operations	-	-			-
38 Appropriation	-	-	\$69,978	\$69,978	-

\$550 in other fund expenditure authority for Pulse Crops Council operations.

(035) State Fair

	General	Federal	Other	Total	FTE
Base	\$326,262	-	\$4,926,838	\$5,253,100	21.5
Appropriation	\$326,262	-	\$4,926,838	\$5,253,100	21.5

\$175,000 in other fund expenditure authority and (\$175,000) in other fund expenditure authority, totaling a change of \$0, for realigning the State Fair budget to support salaries and benefits.

(036) Financial and Technical Assistance

	General	Federal	Other	Total	FTE
Base	\$2,579,753	\$2,730,844	\$1,148,698	\$6,459,295	32.0
Appropriation	\$2,579,753	\$2,730,844	\$1,148,698	\$6,459,295	32.0

There are no changes in appropriations for budget unit Financial and Technical Assistance.

(037) Office of Water

	General	Federal	Other	Total	FTE
Base	\$2,085,720	\$5,782,233	\$2,013,378	\$9,881,331	50.0
Office of Water Budget Transfer	\$25,000	-	\$550,000	\$575,000	-
Appropriation	\$2,110,720	\$5,782,233	\$2,563,378	\$10,456,331	50.0

\$25,000 in general funds and \$550,000 in other fund expenditure authority for transferring budget from Agriculture and Environmental Services and Resource Conservation and Forestry for salaries, benefits, and janitorial services.

(0380) Livestock Cleanup Fund - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$765,000	\$765,000	-
Appropriation	-	-	\$765,000	\$765,000	-

There are no changes in appropriations for budget unit Livestock Cleanup Fund - Informational.

(0381) Regulated Response Fund - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$1,750,001	\$1,750,001	-
Appropriation	-	-	\$1,750,001	\$1,750,001	-

There are no changes in appropriations for budget unit Regulated Response Fund - Informational.

(0390) Petroleum Release Compensation

	General	Federal	Other	Total	FTE
Base	-	-	\$477,452	\$477,452	3.0
Appropriation	-	-	\$477,452	\$477,452	3.0

There are no changes in appropriations for budget unit Petroleum Release Compensation.

(0391) Petroleum Release Compensation - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$2,100,000	\$2,100,000	-

1	Appropriation	-	-	\$2,100,000	\$2,100,000	-
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2 There are no changes in appropriations for budget unit Petroleum Release Compensation - Informational.

3 (03) DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES TOTALS

4		General	Federal	Other	Total	FTE
5	Base	\$16,499,500	\$24,696,033	\$57,205,732	\$98,401,265	352.5
6	Adjustments	(\$271,000)	-	\$577,139	\$306,139	(3.0)
7	Appropriation	\$16,228,500	\$24,696,033	\$57,782,871	\$98,707,404	349.5
8	Personal Services	\$12,836,659	\$10,415,167	\$12,593,139	\$35,844,965	
9	Operating Expenses	\$3,391,841	\$14,280,866	\$45,189,732	\$62,862,439	
10	Total	\$16,228,500	\$24,696,033	\$57,782,871	\$98,707,404	349.5

11 **Section 9.**

12 (04) DEPARTMENT OF TOURISM

13 (0420) Tourism

14		General	Federal	Other	Total	FTE
15	Base	-	\$8,750,000	\$24,232,659	\$32,982,659	34.7
16	American Rescue Plan Act	-	(\$8,750,000)	-	(\$8,750,000)	-
17	Marketing Projects					
18	Marketing and Advertising	-	-	\$550,427	\$550,427	-
19	Appropriation	-	-	\$24,783,086	\$24,783,086	34.7

20 (\$8,750,000) in federal fund expenditure authority for the completion of marketing projects funded through the State
21 and Local Fiscal Recovery Funds grant program.

22 \$550,427 in other fund expenditure authority for marketing and advertising efforts.

23 \$140,000 in other fund expenditure authority and (\$140,000) in other fund expenditure authority, totaling a change of
24 \$0, for realigning the budget of the finance officer position.

25 (0441) Arts

26		General	Federal	Other	Total	FTE
27	Base	-	\$1,535,707	\$1,431,204	\$2,966,911	4.0
28	State Art Grants	-	-	\$25,086	\$25,086	-
29	Appropriation	-	\$1,535,707	\$1,456,290	\$2,991,997	4.0

30 \$25,086 in other fund expenditure authority for state art grants to non-profit organizations.

31 (04) DEPARTMENT OF TOURISM TOTALS

32		General	Federal	Other	Total	FTE
33	Base	-	\$10,285,707	\$25,663,863	\$35,949,570	38.7
34	Adjustments	-	(\$8,750,000)	\$575,513	(\$8,174,487)	-
35	Appropriation	-	\$1,535,707	\$26,239,376	\$27,775,083	38.7
36	Personal Services	\$0	\$75,299	\$3,331,199	\$3,406,498	
37	Operating Expenses	\$0	\$1,460,408	\$22,908,177	\$24,368,585	
38	Total	\$0	\$1,535,707	\$26,239,376	\$27,775,083	38.7

Section 10.

(06) DEPARTMENT OF GAME, FISH AND PARKS

(0601) Administration, Secretary of Game, Fish and Parks

	General	Federal	Other	Total	FTE
Base	\$229,970	-	\$4,128,265	\$4,358,235	23.3
Appropriation	\$229,970	-	\$4,128,265	\$4,358,235	23.3

There are no changes in appropriations for budget unit Administration, Secretary of Game, Fish and Parks.

(0610) Wildlife - Informational

	General	Federal	Other	Total	FTE
Base	-	\$24,090,870	\$41,056,337	\$65,147,207	297.5
Wildlife Special Projects	-	-	(\$234,000)	(\$234,000)	-
Wildlife Fund Swap	-	\$200,000	(\$200,000)	-	-
Black Hills Shooting Range Operations	-	\$292,740	\$147,780	\$440,520	-
Wildlife Operations Adjustments	-	\$908,059	\$462,487	\$1,370,546	-
Appropriation	-	\$25,491,669	\$41,232,604	\$66,724,273	297.5

(\$234,000) in other fund expenditure authority for a decrease in excess authority for salaries and benefits.

\$200,000 in federal fund expenditure authority and (\$200,000) in other fund expenditure authority for realigning authority from Wildlife Special Projects to Law Enforcement based on how salaries and benefits will be paid.

\$292,740 in federal fund expenditure authority and \$147,780 in other fund expenditure authority for the operations of the new Black Hills shooting range.

\$908,059 in federal fund expenditure authority and \$462,487 in other fund expenditure authority for wildlife operations budget adjustments after implementing fee increases.

\$351,744 in other fund expenditure authority and (\$351,744) in other fund expenditure authority, totaling a change of \$0, for realigning authority from Wildlife Special Projects to Administration and Law Enforcement based on how salaries and benefits will be paid.

(0612) Wildlife, Development, and Improvement - Informational

	General	Federal	Other	Total	FTE
Base	-	\$6,712,500	\$4,462,500	\$11,175,000	-
Wildlife Capital Projects	-	(\$4,724,000)	\$2,649,000	(\$2,075,000)	-
Appropriation	-	\$1,988,500	\$7,111,500	\$9,100,000	-

(\$4,724,000) in federal fund expenditure authority and \$2,649,000 in other fund expenditure authority for realigning and decreasing the budget for Wildlife capital projects.

(0620) State Parks and Recreation

	General	Federal	Other	Total	FTE
Base	\$6,015,783	\$3,769,587	\$24,915,897	\$34,701,267	254.0
Parks and Recreation Fund Swap	-	\$60,000	(\$60,000)	-	-
Bond/Lease Payment Adjustment	(\$4,179)	-	-	(\$4,179)	-
Appropriation	\$6,011,604	\$3,829,587	\$24,855,897	\$34,697,088	254.0

1 \$60,000 in federal fund expenditure authority and (\$60,000) in other fund expenditure authority for realigning how
2 operations will be paid.

3 (\$4,179) in general funds for existing bond payment adjustments.

4 (0621) State Parks and Recreation - Development and Improvement

	General	Federal	Other	Total	FTE
5 Base	-	\$3,750,000	\$9,595,000	\$13,345,000	-
6 Parks and Recreation Capital	-	(\$213,200)	\$3,294,800	\$3,081,600	-
7 Projects					
8					
9 Appropriation	-	\$3,536,800	\$12,889,800	\$16,426,600	-

10 (\$213,200) in federal fund expenditure authority and \$3,294,800 in other fund expenditure authority for realigning and
11 increasing the budget for parks and recreation capital projects.

12 (0622) Snowmobile Trails - Informational

	General	Federal	Other	Total	FTE
13 Base	-	-	\$1,496,418	\$1,496,418	9.1
14					
15 Appropriation	-	-	\$1,496,418	\$1,496,418	9.1

16 There are no changes in appropriations for budget unit Snowmobile Trails - Informational.

17 (06) DEPARTMENT OF GAME, FISH AND PARKS TOTALS

	General	Federal	Other	Total	FTE
18 Base	\$6,245,753	\$38,322,957	\$85,654,417	\$130,223,127	583.9
19 Adjustments	(\$4,179)	(\$3,476,401)	\$6,060,067	\$2,579,487	-
20					
21 Appropriation	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9
22					
23 Personal Services	\$3,769,558	\$10,852,440	\$33,694,980	\$48,316,978	
24 Operating Expenses	\$2,472,016	\$23,994,116	\$58,019,504	\$84,485,636	
25 Total	\$6,241,574	\$34,846,556	\$91,714,484	\$132,802,614	583.9

25 **Section 11.**

26 (07) DEPARTMENT OF TRIBAL RELATIONS

27 (0710) Office of Tribal Relations

	General	Federal	Other	Total	FTE
28 Base	\$896,969	-	\$196,000	\$1,092,969	7.0
29					
30 Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0

31 There are no changes in appropriations for budget unit Office of Tribal Relations.

32 (07) DEPARTMENT OF TRIBAL RELATIONS TOTALS

	General	Federal	Other	Total	FTE
33 Base	\$896,969	-	\$196,000	\$1,092,969	7.0
34 Adjustments	-	-	-	-	-
35					
36 Appropriation	\$896,969	-	\$196,000	\$1,092,969	7.0
37					
38 Personal Services	\$696,638	\$0	\$0	\$696,638	
39 Operating Expenses	\$200,331	\$0	\$196,000	\$396,331	
40 Total	\$896,969	\$0	\$196,000	\$1,092,969	7.0

Section 12.**(08) DEPARTMENT OF SOCIAL SERVICES****(081) Administration, Secretary of Social Services**

	General	Federal	Other	Total	FTE
Base	\$15,734,144	\$23,977,700	\$28,467	\$39,740,311	201.2
Federal Medical Assistance Percentage Change	\$21,973	(\$21,973)	-	-	-
Sioux Falls One Stop Budget Transfer	\$60,234	-	-	\$60,234	-
Kinship Licensure Budget Transfer	\$1,932,944	\$842,549	-	\$2,775,493	1.0
IT Services Budget Transfer	\$305,270	-	-	\$305,270	3.0
Appropriation	\$18,054,565	\$24,798,276	\$28,467	\$42,881,308	205.2

\$21,973 in general funds and (\$21,973) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$60,234 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

\$1,932,944 in general funds, \$842,549 in federal fund expenditure authority and 1.0 in FTE for transferring the budget for centralized kinship licensing to Administration.

\$305,270 in general funds; \$352,601 in federal fund expenditure authority and (\$352,601) in federal fund expenditure authority, totaling a change of \$0 in federal fund expenditure authority; and 3.0 in FTE for technology services from Behavioral Health to centralize operations.

(082) Economic Assistance

	General	Federal	Other	Total	FTE
Base	\$34,517,352	\$130,879,334	\$1,093,354	\$166,490,040	356.5
Federal Medical Assistance Percentage Change	\$85,174	(\$85,174)	-	-	-
Sioux Falls One Stop Budget Transfer	\$390,108	-	-	\$390,108	-
Medicaid Eligibility Staff Fund Swap	(\$2,500,000)	\$2,500,000	-	-	-
Supplemental Nutrition Assistance Program Administration Fund Swap	\$5,500,000	(\$5,500,000)	-	-	-
Supplemental Nutrition Assistance Program Nutrition- Education Elimination	-	(\$711,043)	-	(\$711,043)	-
Appropriation	\$37,992,634	\$127,083,117	\$1,093,354	\$166,169,105	356.5

\$85,174 in general funds and (\$85,174) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$390,108 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

(\$2,500,000) in general funds and \$2,500,000 in federal fund expenditure authority for realigning the administrative cost of Medicaid eligibility staff.

\$5,500,000 in general funds and (\$5,500,000) in federal fund expenditure authority for the federal shift in Supplemental Nutrition Assistance Program administration costs.

1 (\$711,043) in federal fund expenditure authority for eliminating the Supplemental Nutrition Assistance Program-
2 Education.

3 (083) Medical Services

	General	Federal	Other	Total	FTE
4 Base	\$394,588,787	\$901,658,034	\$280,701	\$1,296,527,522	75.0
5					
6 Sioux Falls One Stop Budget	\$42,611	-	-	\$42,611	-
7 Transfer					
8 Federal Medical Assistance	\$5,495,413	(\$5,495,413)	-	-	-
9 Percentage Change					
10 Mandatory Provider Inflation	\$14,072,438	\$17,118,717	-	\$31,191,155	-
11 Appropriation	\$414,199,249	\$913,281,338	\$280,701	\$1,327,761,288	75.0

12 \$42,611 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

13 \$5,495,413 in general funds and (\$5,495,413) in federal fund expenditure authority for a change in the federal medical
14 assistance percentage.

15 \$14,072,438 in general funds and \$17,118,717 in federal fund expenditure authority for mandatory provider inflation to
16 Medicaid and Medicare providers.

17 (084) Children's Services

	General	Federal	Other	Total	FTE
18 Base	\$71,416,406	\$54,492,940	\$4,932,930	\$130,842,276	364.8
19					
20 Sioux Falls One Stop Budget	\$531,230	-	-	\$531,230	-
21 Transfer					
22 Kinship Licensure Budget	(\$883,441)	(\$842,549)	-	(\$1,725,990)	-
23 Transfer					
24 Federal Medical Assistance	\$488,002	(\$488,002)	-	-	-
25 Percentage Change					
26 Appropriation	\$71,552,197	\$53,162,389	\$4,932,930	\$129,647,516	364.8

27 \$531,230 in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.

28 (\$883,441) in general funds and (\$842,549) in federal fund expenditure authority for transferring the budget for
29 centralized kinship licensing to Administration.

30 \$488,002 in general funds and (\$488,002) in federal fund expenditure authority for a change in the federal medical
31 assistance percentage.

32 (085) Behavioral Health

	General	Federal	Other	Total	FTE
33 Base	\$140,233,836	\$72,197,075	\$4,348,541	\$216,779,452	554.0
34					
35 Federal Medical Assistance	\$432,128	(\$432,128)	-	-	-
36 Percentage Change					
37 Sioux Falls One Stop Budget	(\$1,024,183)	-	-	(\$1,024,183)	-
38 Transfer					
39 Utility Cost Adjustment	\$28,958	-	-	\$28,958	-
40 Food Contract Inflation	\$220,645	-	-	\$220,645	-
41 IT Services Budget Transfer	(\$305,270)	-	-	(\$305,270)	(3.0)

1	Kinship Licensure Budget	(\$1,049,503)	-	-	(\$1,049,503)	(1.0)
2	Transfer					
3	Appropriation	\$138,536,611	\$71,764,947	\$4,348,541	\$214,650,099	550.0
4	\$432,128 in general funds and (\$432,128) in federal fund expenditure authority for a change in the federal medical					
5	assistance percentage.					
6	(\$1,024,183) in general funds for the Sioux Falls One Stop from Behavioral Health based on use of the building.					
7	\$28,958 in general funds for adjustments in utility expenses at the Human Services Center.					
8	\$220,645 in general funds for adjustments in the meal rates at the Human Services Center.					
9	(\$305,270) in general funds and (3.0) in FTE for technology services from Behavioral Health to centralize operations.					
10	(\$1,049,503) in general funds and (1.0) in FTE for transferring the budget for centralized kinship licensing to					
11	Administration.					
12	(0891) Board of Counselor Examiners - Informational					
13		General	Federal	Other	Total	FTE
14	Base	-	-	\$114,557	\$114,557	-
15	Board of Counselor Examiners	-	-	\$72,987	\$72,987	-
16	Operations					
17	Appropriation	-	-	\$187,544	\$187,544	-
18	\$72,987 in other fund expenditure authority for Board of Counselor Examiners operations.					
19	(0892) Board of Psychology Examiners - Informational					
20		General	Federal	Other	Total	FTE
21	Base	-	-	\$90,453	\$90,453	-
22	Appropriation	-	-	\$90,453	\$90,453	-
23	There are no changes in appropriations for budget unit Board of Psychology Examiners - Informational.					
24	(0893) Board of Social Work Examiners - Informational					
25		General	Federal	Other	Total	FTE
26	Base	-	-	\$135,869	\$135,869	-
27	Board of Social Work Examiners	-	-	\$10,000	\$10,000	-
28	Operations					
29	Appropriation	-	-	\$145,869	\$145,869	-
30	\$10,000 in other fund expenditure authority for Board of Social Work Examiners operations.					
31	(0894) Board of Addiction and Prevention Professionals - Informational					
32		General	Federal	Other	Total	FTE
33	Base	-	-	\$192,552	\$192,552	-
34	Board of Addiction & Prevention	-	-	\$7,000	\$7,000	-
35	Professionals Operations					
36	Appropriation	-	-	\$199,552	\$199,552	-
37	\$7,000 in other fund expenditure authority for Board of Addiction and Prevention Professionals operations.					

(08) DEPARTMENT OF SOCIAL SERVICES TOTALS

	General	Federal	Other	Total	FTE
Base	\$656,490,525	\$1,183,205,083	\$11,217,424	\$1,850,913,032	1,551.5
Adjustments	\$23,844,731	\$6,884,984	\$89,987	\$30,819,702	-
Appropriation	\$680,335,256	\$1,190,090,067	\$11,307,411	\$1,881,732,734	1,551.5
Personal Services	\$88,999,993	\$51,480,704	\$2,991,918	\$143,472,615	
Operating Expenses	\$591,335,263	\$1,138,609,363	\$8,315,493	\$1,738,260,119	
Total	\$680,335,256	\$1,190,090,067	\$11,307,411	\$1,881,732,734	1,551.5

Section 13.

(09) DEPARTMENT OF HEALTH

(0901) Administration, Secretary of Health

	General	Federal	Other	Total	FTE
Base	\$3,648,116	\$17,619,983	\$846,850	\$22,114,949	42.5
Federal Medical Assistance Percentage Change	\$7,895	(\$7,895)	-	-	-
Appropriation	\$3,656,011	\$17,612,088	\$846,850	\$22,114,949	42.5

\$7,895 in general funds and (\$7,895) in federal fund expenditure authority for a change in federal medical assistance percentage.

(0903) Licensure and Accreditation

	General	Federal	Other	Total	FTE
Base	\$4,292,349	\$5,733,808	\$4,082,037	\$14,108,194	71.5
Health & Safety Inspection Rate	\$78,606	-	-	\$78,606	-
Appropriation	\$4,370,955	\$5,733,808	\$4,082,037	\$14,186,800	71.5

\$78,606 in general funds for an increase in the inspection rate for food and lodging establishments.

(0904) Family and Community Health

	General	Federal	Other	Total	FTE
Base	\$6,133,104	\$54,696,795	\$7,128,196	\$67,958,095	199.5
COVID - 19 Stimulus Grants	-	(\$8,000,000)	-	(\$8,000,000)	-
Appropriation	\$6,133,104	\$46,696,795	\$7,128,196	\$59,958,095	199.5

(\$8,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

(0905) Laboratory Services

	General	Federal	Other	Total	FTE
Base	-	\$14,167,968	\$5,298,827	\$19,466,795	36.0
COVID - 19 Stimulus Grants	-	(\$2,000,000)	-	(\$2,000,000)	-
Appropriation	-	\$12,167,968	\$5,298,827	\$17,466,795	36.0

(\$2,000,000) in federal fund expenditure authority for reducing authority related to federal COVID-19 stimulus grants.

(0907) Tobacco Prevention

	General	Federal	Other	Total	FTE
Base	-	\$1,661,065	\$2,020,174	\$3,681,239	3.0

1 Appropriation - \$1,661,065 \$2,020,174 \$3,681,239 3.0

2 There are no changes in appropriations for budget unit Tobacco Prevention.

3 (0908) Epidemiology, Surveillance & Informatics

4		General	Federal	Other	Total	FTE
5	Base	\$423,732	\$4,016,792	-	\$4,440,524	10.0
6	Appropriation	\$423,732	\$4,016,792	-	\$4,440,524	10.0

7 There are no changes in appropriations for budget unit Epidemiology, Surveillance & Informatics.

8 (09201) Board of Chiropractic Examiners - Informational

9		General	Federal	Other	Total	FTE
10	Base	-	-	\$162,505	\$162,505	1.0
11	Appropriation	-	-	\$162,505	\$162,505	1.0

12 There are no changes in appropriations for budget unit Board of Chiropractic Examiners - Informational.

13 (09202) Board of Dentistry - Informational

14		General	Federal	Other	Total	FTE
15	Base	-	-	\$506,746	\$506,746	-
16	Appropriation	-	-	\$506,746	\$506,746	-

17 There are no changes in appropriations for budget unit Board of Dentistry - Informational.

18 (09203) Board of Hearing Aid Dispensers and Audiologists - Informational

19		General	Federal	Other	Total	FTE
20	Base	-	-	\$46,749	\$46,749	-
21	Appropriation	-	-	\$46,749	\$46,749	-

22 There are no changes in appropriations for budget unit Board of Hearing Aid Dispensers and Audiologists - Informational.

23 (09204) Board of Funeral Service - Informational

24		General	Federal	Other	Total	FTE
25	Base	-	-	\$114,111	\$114,111	-
26	Appropriation	-	-	\$114,111	\$114,111	-

27 There are no changes in appropriations for budget unit Board of Funeral Service - Informational.

28 (09205) Board of Medical and Osteopathic Examiners - Informational

29		General	Federal	Other	Total	FTE
30	Base	-	-	\$1,375,495	\$1,375,495	8.0
31	Appropriation	-	-	\$1,375,495	\$1,375,495	8.0

32 There are no changes in appropriations for budget unit Board of Medical and Osteopathic Examiners - Informational.

33 (09206) Board of Nursing - Informational

34		General	Federal	Other	Total	FTE
35	Base	-	-	\$2,119,128	\$2,119,128	9.5
36	Appropriation	-	-	\$2,119,128	\$2,119,128	9.5

There are no changes in appropriations for budget unit Board of Nursing - Informational.

(09207) Board of Nursing Home Administrators - Informational.

	General	Federal	Other	Total	FTE
Base	-	-	\$71,661	\$71,661	-
Appropriation	-	-	\$71,661	\$71,661	-

There are no changes in appropriations for budget unit Board of Nursing Home Administrators - Informational.

(09208) Board of Optometry - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$78,838	\$78,838	-
Appropriation	-	-	\$78,838	\$78,838	-

There are no changes in appropriations for budget unit Board of Optometry - Informational.

(09209) Board of Pharmacy - Informational

	General	Federal	Other	Total	FTE
Base	-	\$496,991	\$1,653,435	\$2,150,426	6.4
Appropriation	-	\$496,991	\$1,653,435	\$2,150,426	6.4

There are no changes in appropriations for budget unit Board of Pharmacy - Informational.

(09210) Board of Podiatry Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$30,954	\$30,954	-
Appropriation	-	-	\$30,954	\$30,954	-

There are no changes in appropriations for budget unit Board of Podiatry Examiners - Informational.

(09211) Board of Massage Therapy - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$129,102	\$129,102	-
Appropriation	-	-	\$129,102	\$129,102	-

There are no changes in appropriations for budget unit Board of Massage Therapy - Informational.

(09212) Board of Speech Language Pathology - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$75,833	\$75,833	-
Appropriation	-	-	\$75,833	\$75,833	-

There are no changes in appropriations for budget unit Board of Speech Language Pathology - Informational.

(09213) Board of Certified Professional Midwives - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$22,028	\$22,028	-
Appropriation	-	-	\$22,028	\$22,028	-

1 There are no changes in appropriations for budget unit Board of Certified Professional Midwives - Informational.

2 (09214) Board of Physical Therapy - Informational

	General	Federal	Other	Total	FTE
3 Base	-	-	\$160,648	\$160,648	-
4 Appropriation	-	-	\$160,648	\$160,648	-

6 There are no changes in appropriations for budget unit Board of Physical Therapy - Informational.

7 (09) DEPARTMENT OF HEALTH TOTALS

	General	Federal	Other	Total	FTE
8 Base	\$14,497,301	\$98,393,402	\$25,923,317	\$138,814,020	387.4
9 Adjustments	\$86,501	(\$10,007,895)	-	(\$9,921,394)	-
10 Appropriation	\$14,583,802	\$88,385,507	\$25,923,317	\$128,892,626	387.4
11 Personal Services	\$8,018,696	\$24,193,708	\$9,794,287	\$42,006,691	
12 Operating Expenses	\$6,565,106	\$64,191,799	\$16,129,030	\$86,885,935	
13 Total	\$14,583,802	\$88,385,507	\$25,923,317	\$128,892,626	387.4

15 Section 14.

16 (10) DEPARTMENT OF LABOR AND REGULATION

17 (1001) Administration, Secretary of Labor

	General	Federal	Other	Total	FTE
18 Base	\$1,593,588	\$14,184,493	\$2,466,141	\$18,244,222	53.7
19 State Digital Equity Capacity Grant	-	(\$867,000)	-	(\$867,000)	-
20 Appropriation	\$1,593,588	\$13,317,493	\$2,466,141	\$17,377,222	53.7

23 (\$867,000) in federal fund expenditure authority for eliminating authority related to the State Digital Equity Capacity Grant Program.

25 (1004) Reemployment Assistance

	General	Federal	Other	Total	FTE
26 Base	-	\$9,188,132	-	\$9,188,132	76.0
27 Appropriation	-	\$9,188,132	-	\$9,188,132	76.0

29 (\$186,617) in federal fund expenditure authority and (\$186,617) in federal fund expenditure authority, totaling a change of \$0, for realigning the Reemployment Assistance budget for salaries and benefits.

31 (1005) Job Service

	General	Federal	Other	Total	FTE
32 Base	\$1,194,146	\$12,417,736	\$445,211	\$14,057,093	126.5
33 Appropriation	\$1,194,146	\$12,417,736	\$445,211	\$14,057,093	126.5

35 There are no changes in appropriations for budget unit Job Service.

36 (1006) State Labor Law Administration

	General	Federal	Other	Total	FTE
37 Base	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3
38 Appropriation	\$979,869	\$405,973	\$634,440	\$2,020,282	15.3

1 There are no changes in appropriations for budget unit State Labor Law Administration.

2 (1031) Board of Accountancy - Informational

	General	Federal	Other	Total	FTE
3 Base	-	-	\$472,863	\$472,863	2.7
4 Appropriation	-	-	\$472,863	\$472,863	2.7

6 There are no changes in appropriations for budget unit Board of Accountancy - Informational.

7 (1032) Board of Barber Examiners - Informational

	General	Federal	Other	Total	FTE
8 Base	-	-	\$88,818	\$88,818	0.4
9 Appropriation	-	-	\$88,818	\$88,818	0.4

11 There are no changes in appropriations for budget unit Board of Barber Examiners - Informational.

12 (1033) Cosmetology Commission - Informational

	General	Federal	Other	Total	FTE
13 Base	-	-	\$580,513	\$580,513	4.8
14 Appropriation	-	-	\$580,513	\$580,513	4.8

16 There are no changes in appropriations for budget unit Cosmetology Commission - Informational.

17 (1034) Plumbing Commission - Informational

	General	Federal	Other	Total	FTE
18 Base	-	-	\$1,217,581	\$1,217,581	9.3
19 Appropriation	-	-	\$1,217,581	\$1,217,581	9.3

21 There are no changes in appropriations for budget unit Plumbing Commission - Informational.

22 (1035) Board of Technical Professions - Informational

	General	Federal	Other	Total	FTE
23 Base	-	-	\$613,925	\$613,925	3.3
24 Appropriation	-	-	\$613,925	\$613,925	3.3

26 There are no changes in appropriations for budget unit Board of Technical Professions - Informational.

27 (1036) Electrical Commission - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$2,831,137	\$2,831,137	23.3
29 Appropriation	-	-	\$2,831,137	\$2,831,137	23.3

31 There are no changes in appropriations for budget unit Electrical Commission - Informational.

32 (1037) Real Estate Commission - Informational

	General	Federal	Other	Total	FTE
33 Base	-	-	\$766,782	\$766,782	5.2
34 Appropriation	-	-	\$766,782	\$766,782	5.2

36 There are no changes in appropriations for budget unit Real Estate Commission - Informational.

(1038) Abstracters Board of Examiners - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$69,568	\$69,568	-
Appropriation	-	-	\$69,568	\$69,568	-

There are no changes in appropriations for budget unit Abstracters Board of Examiners - Informational.

(1039) South Dakota Athletic Commission - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$79,035	\$79,035	-
Appropriation	-	-	\$79,035	\$79,035	-

There are no changes in appropriations for budget unit South Dakota Athletic Commission - Informational.

(10610) Banking

	General	Federal	Other	Total	FTE
Base	-	-	\$7,611,601	\$7,611,601	44.5
Financial Institution Examiner	-	-	\$120,662	\$120,662	1.0
Appropriation	-	-	\$7,732,263	\$7,732,263	45.5

\$120,662 in other fund expenditure authority and 1.0 in FTE for a new financial institution examiner.

(10612) Trust Captive Insurance Company - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$260,850	\$260,850	-
Insurance Adjustment	-	-	(\$220,000)	(\$220,000)	-
Appropriation	-	-	\$40,850	\$40,850	-

(\$220,000) in other fund expenditure authority for an adjustment in insurance policy billings.

(1063) Insurance

	General	Federal	Other	Total	FTE
Base	-	\$46,757	\$4,939,160	\$4,985,917	40.7
Appropriation	-	\$46,757	\$4,939,160	\$4,985,917	40.7

There are no changes in appropriations for budget unit Insurance.

(10) DEPARTMENT OF LABOR AND REGULATION TOTALS

	General	Federal	Other	Total	FTE
Base	\$3,767,603	\$36,243,091	\$23,077,625	\$63,088,319	405.7
Adjustments	-	(\$867,000)	(\$99,338)	(\$966,338)	1.0
Appropriation	\$3,767,603	\$35,376,091	\$22,978,287	\$62,121,981	406.7
Personal Services	\$1,858,043	\$20,669,152	\$15,624,885	\$38,152,080	
Operating Expenses	\$1,909,560	\$14,706,939	\$7,353,402	\$23,969,901	
Total	\$3,767,603	\$35,376,091	\$22,978,287	\$62,121,981	406.7

Section 15.

1 (11) DEPARTMENT OF TRANSPORTATION

2 (111) General Operations

	General	Federal	Other	Total	FTE
3 Base	\$729,132	\$57,098,320	\$208,466,639	\$266,294,091	1,014.3
4 Long Term Railroad Capital Planning	-	\$40,587,309	\$3,431,271	\$44,018,580	-
5 Transit Provider Grants	-	\$754,506	\$26,656	\$781,162	-
6 Appropriation	\$729,132	\$98,440,135	\$211,924,566	\$311,093,833	1,014.3

9 \$40,587,309 in federal fund expenditure authority and \$3,431,271 in other fund expenditure authority for railroad construction and maintenance projects.

11 \$754,506 in federal fund expenditure authority and \$26,656 in other fund expenditure authority for federal grants to transit providers.

13 (112) Construction Contracts - Informational

	General	Federal	Other	Total	FTE
14 Base	-	\$795,068,873	\$194,544,285	\$989,613,158	-
15 Appropriation	-	\$795,068,873	\$194,544,285	\$989,613,158	-

17 There are no changes in appropriations for budget unit Construction Contracts - Informational.

18 (11) DEPARTMENT OF TRANSPORTATION TOTALS

	General	Federal	Other	Total	FTE
19 Base	\$729,132	\$852,167,193	\$403,010,924	\$1,255,907,249	1,014.3
20 Adjustments	-	\$41,341,815	\$3,457,927	\$44,799,742	-
21 Appropriation	\$729,132	\$893,509,008	\$406,468,851	\$1,300,706,991	1,014.3
22 Personal Services	\$703,263	\$15,400,894	\$89,744,480	\$105,848,637	
23 Operating Expenses	\$25,869	\$878,108,114	\$316,724,371	\$1,194,858,354	
24 Total	\$729,132	\$893,509,008	\$406,468,851	\$1,300,706,991	1,014.3

26 **Section 16.**

27 (12) DEPARTMENT OF EDUCATION

28 (1201) General Administration

	General	Federal	Other	Total	FTE
29 Base	\$4,168,167	\$6,718,238	\$435,560	\$11,321,965	48.5
30 Part-Time Secretary Position	-	(\$24,507)	-	(\$24,507)	(0.5)
31 Internal Controls Officer	\$51,058	\$34,038	-	\$85,096	0.5
32 Technology Product Owner	\$100,000	-	-	\$100,000	1.0
33 COVID-19 Stimulus Grants	-	(\$2,607,000)	-	(\$2,607,000)	-
34 Appropriation	\$4,319,225	\$4,120,769	\$435,560	\$8,875,554	49.5

36 (\$24,507) in federal fund expenditure authority and (0.5) in FTE for eliminating a part-time secretary position.

37 \$51,058 in general funds, \$34,038 in federal fund expenditure authority and 0.5 in FTE for a new internal controls officer.

38 \$100,000 in general funds and 1.0 in FTE for a new technology product owner position.

39 (\$2,607,000) in federal fund expenditure authority for reducing authority related to COVID-19 stimulus grants.

1 (1210) Workforce Education Fund

	General	Federal	Other	Total	FTE
2 Base	-	-	\$1,125,000	\$1,125,000	-
3 Appropriation	-	-	\$1,125,000	\$1,125,000	-

5 There are no changes in appropriations for budget unit Workforce Education Fund.

6 (1211) State Aid to General Education

	General	Federal	Other	Total	FTE
7 Base	\$619,833,511	-	-	\$619,833,511	-
8 State Aid to General Education	(\$15,756,746)	-	-	(\$15,756,746)	-
9 Appropriation	\$604,076,765	-	-	\$604,076,765	-

10 (\$15,756,746) in general funds for state aid to general education.

12 (1212) State Aid to Special Education

	General	Federal	Other	Total	FTE
13 Base	\$103,049,903	-	-	\$103,049,903	-
14 State Aid to Special Education	\$2,860,236	-	-	\$2,860,236	-
15 Appropriation	\$105,910,139	-	-	\$105,910,139	-

16 \$2,860,236 in general funds for state aid to special education.

18 (1213) Sparsity Payments

	General	Federal	Other	Total	FTE
19 Base	\$2,615,722	-	-	\$2,615,722	-
20 Sparsity Payments	\$14,944	-	-	\$14,944	-
21 Appropriation	\$2,630,666	-	-	\$2,630,666	-

22 \$14,944 in general funds for payments to sparse school districts.

24 (1216) National Board Certified Teachers and Counselors

	General	Federal	Other	Total	FTE
25 Base	\$45,000	-	-	\$45,000	-
26 Appropriation	\$45,000	-	-	\$45,000	-

27 There are no changes in appropriations for budget unit National Board Certified Teachers and Counselors.

29 (1219) Technology in Schools

	General	Federal	Other	Total	FTE
30 Base	\$12,032,133	-	\$2,094,957	\$14,127,090	-
31 Appropriation	\$12,032,133	-	\$2,094,957	\$14,127,090	-

32 There are no changes in appropriations for budget unit Technology in Schools.

34 (1222) Technical Colleges

	General	Federal	Other	Total	FTE
35 Base	\$42,280,120	-	\$185,696	\$42,465,816	3.0

1	Technical Colleges Enrollment	\$1,688,519	-	-	\$1,688,519	-
2	Changes					
3	Bond/Lease Payment	(\$2,098)	-	-	(\$2,098)	-
4	Adjustment					
5	Maintenance and Repair	\$211,258	-	-	\$211,258	-
6	Appropriation	\$44,177,799	-	\$185,696	\$44,363,495	3.0

7 \$1,688,519 in general funds for formula funding based on FTE student enrollments.

8 (\$2,098) in general funds for adjustments to bond payments.

9 \$211,258 in general funds for maintenance and repair at 1.25% of replacement value.

10 (1232) Education Resources

11		General	Federal	Other	Total	FTE
12	Base	\$10,674,451	\$235,031,715	\$1,137,857	\$246,844,023	86.0
13	Dual Credit Program	\$270,688	-	-	\$270,688	-
14	National Career Readiness	(\$450,000)	-	-	(\$450,000)	-
15	Certificate Testing					
16	Federal Medical Assistance	\$4,834	(\$4,834)	-	-	-
17	Percentage Change					
18	State Personnel Development	-	\$589,352	-	\$589,352	-
19	Grant					
20	Professional Learning Platform	-	-	\$212,030	\$212,030	-
21	Appropriation	\$10,499,973	\$235,616,233	\$1,349,887	\$247,466,093	86.0

22 \$270,688 in general funds for the dual credit program.

23 (\$450,000) in general funds for eliminating funding for National Career Readiness Certificate testing.

24 \$4,834 in general funds and (\$4,834) in federal fund expenditure authority for a change in the federal medical assistance
25 percentage.

26 \$589,352 in federal fund expenditure authority for the new State Personnel Development Grant.

27 \$212,030 in other fund expenditure authority for the existing professional learning platform.

28 (1242) History

29		General	Federal	Other	Total	FTE
30	Base	\$3,961,762	\$1,396,050	\$2,083,164	\$7,440,976	41.0
31	Appropriation	\$3,961,762	\$1,396,050	\$2,083,164	\$7,440,976	41.0

32 There are no changes in appropriations for budget unit History.

33 (1243) Library Services

34		General	Federal	Other	Total	FTE
35	Base	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0
36	Appropriation	\$1,557,714	\$1,399,443	\$27,900	\$2,985,057	18.0

37 There are no changes in appropriations for budget unit Library Services.

(12) DEPARTMENT OF EDUCATION TOTALS

	General	Federal	Other	Total	FTE
Base	\$800,218,483	\$244,545,446	\$7,090,134	\$1,051,854,063	196.5
Adjustments	(\$11,007,307)	(\$2,012,951)	\$212,030	(\$12,808,228)	1.0
Appropriation	\$789,211,176	\$242,532,495	\$7,302,164	\$1,039,045,835	197.5
Personal Services	\$8,808,982	\$8,415,554	\$1,883,126	\$19,107,662	
Operating Expenses	\$780,402,194	\$234,116,941	\$5,419,038	\$1,019,938,173	
Total	\$789,211,176	\$242,532,495	\$7,302,164	\$1,039,045,835	197.5

Section 17.

(14) DEPARTMENT OF PUBLIC SAFETY

(1410) Administration, Secretary of Public Safety

	General	Federal	Other	Total	FTE
Base	\$1,375,259	\$999,608	\$13,195,539	\$15,570,406	112.0
Internal Control Coordinator	\$90,603	-	-	\$90,603	1.0
Weights and Measures Inspection Rate	\$29,529	-	-	\$29,529	-
Appropriation	\$1,495,391	\$999,608	\$13,195,539	\$15,690,538	113.0

\$90,603 in general funds and 1.0 in FTE for a new internal control coordinator position.

\$29,529 in general funds for an increase in the rate for Weights and Measures inspections.

(1421) Highway Patrol

	General	Federal	Other	Total	FTE
Base	\$1,919,836	\$4,360,910	\$38,205,048	\$44,485,794	285.0
Crash Assistance Program Increase	-	\$132,000	-	\$132,000	-
Communication Centers Contract Inflation	\$37,255	-	-	\$37,255	-
Appropriation	\$1,957,091	\$4,492,910	\$38,205,048	\$44,655,049	285.0

\$125,850 in federal fund expenditure authority and (\$125,850) in federal fund expenditure authority, totaling a change of \$0, for realigning the budget of Highway Patrol for speed and driving under the influence enforcement.

\$132,000 in federal fund expenditure authority for increased grant funding for the Crash Assistance Program to support victim witness specialists.

\$37,255 in general funds for the increased cost of contracts with State Radio communication centers in Rapid City and Pierre.

(1431) Emergency Services

	General	Federal	Other	Total	FTE
Base	\$3,940,708	\$8,450,575	\$1,182,886	\$13,574,169	74.8
Volunteer Fire Assistance Program Elimination	-	(\$426,587)	-	(\$426,587)	-
State Fire Assistance Program Fund Swap	\$435,041	(\$647,171)	-	(\$212,130)	-
Appropriation	\$4,375,749	\$7,376,817	\$1,182,886	\$12,935,452	74.8

1 (\$426,587) in federal fund expenditure authority for eliminating the Volunteer Fire Assistance program.

2 \$435,041 in general funds and (\$647,171) in federal fund expenditure authority for the realignment of funding for the
3 State Fire Assistance program.

4 (1441) Criminal Justice Services

	General	Federal	Other	Total	FTE
5 Base	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	23.0
7 Program Manager to Cyber 8 Analyst Budget Transfer	-	-	-	-	1.0
9 Appropriation	\$747,941	\$21,906,563	\$3,164,895	\$25,819,399	24.0

10 \$24,719 in other fund expenditure authority and (\$24,719) in other fund expenditure authority, totaling a change of \$0,
11 for realigning the budget of the Law Enforcement Telecommunications System to support salaries and benefits.

12 1.0 in FTE for transferring a position from the 911 Coordination Board.

13 (1451) 911 Coordination Board - Informational

	General	Federal	Other	Total	FTE
14 Base	-	\$250,000	\$4,649,185	\$4,899,185	2.0
16 911 Coordination Board Grant 17 Program	-	-	\$1,000,000	\$1,000,000	-
18 911 Coordination Board 19 Contract Inflation	-	-	\$741,169	\$741,169	-
20 Program Manager to Cyber 21 Analyst Budget Transfer	-	-	(\$86,933)	(\$86,933)	(1.0)
22 Appropriation	-	\$250,000	\$6,303,421	\$6,553,421	1.0

23 \$1,000,000 in other fund expenditure authority for a new grant program to support 911 dispatch centers.

24 \$741,169 in other fund expenditure authority for the increased cost of contracts with entities doing work for the 911
25 Coordination Board.

26 (\$86,933) in other fund expenditure authority and (1.0) in FTE for transferring a position to Homeland Security.

27 (1461) One-Call Board - Informational

	General	Federal	Other	Total	FTE
28 Base	-	-	\$1,404,787	\$1,404,787	2.0
30 Appropriation	-	-	\$1,404,787	\$1,404,787	2.0

31 There are no changes in appropriations for budget unit One-Call Board - Informational.

32 (14) DEPARTMENT OF PUBLIC SAFETY TOTALS

	General	Federal	Other	Total	FTE
33 Base	\$7,983,744	\$35,967,656	\$61,802,340	\$105,753,740	498.8
35 Adjustments	\$592,428	(\$941,758)	\$1,654,236	\$1,304,906	1.0
36 Appropriation	\$8,576,172	\$35,025,898	\$63,456,576	\$107,058,646	499.8
37 Personal Services	\$4,889,128	\$6,146,323	\$37,396,473	\$48,431,924	
38 Operating Expenses	\$3,687,044	\$28,879,575	\$26,060,103	\$58,626,722	
39 Total	\$8,576,172	\$35,025,898	\$63,456,576	\$107,058,646	499.8

Section 18.**(15) BOARD OF REGENTS****(150) Board of Regents Central Office**

	General	Federal	Other	Total	FTE
Base	\$26,543,103	\$6,053,166	\$49,735,568	\$82,331,837	66.5
Maintenance and Repair	\$147,833	-	-	\$147,833	-
Bond/Lease Payment Adjustment	(\$5,279)	-	-	(\$5,279)	-
Appropriation	\$26,685,657	\$6,053,166	\$49,735,568	\$82,474,391	66.5

\$147,833 in general funds for maintenance and repair at 1.25% of replacement values.

(\$5,279) in general funds for existing bond payment adjustments.

(1516) Research Pool

	General	Federal	Other	Total	FTE
Base	\$4,072,951	-	-	\$4,072,951	-
Appropriation	\$4,072,951	-	-	\$4,072,951	-

There are no changes in appropriations for budget unit Research Pool.

(1517) South Dakota Scholarships

	General	Federal	Other	Total	FTE
Base	\$6,572,724	-	-	\$6,572,724	-
Appropriation	\$6,572,724	-	-	\$6,572,724	-

There are no changes in appropriations for budget unit South Dakota Scholarships.

(1520) University of South Dakota

	General	Federal	Other	Total	FTE
Base	\$53,968,040	\$13,553,651	\$107,839,114	\$175,360,805	1,074.9
Utility Cost Adjustment	(\$226,541)	-	-	(\$226,541)	-
Sales and Services	-	-	\$2,450,000	\$2,450,000	-
Room and Board Utilization	-	-	\$350,000	\$350,000	-
Aquatics Facility	-	-	\$150,000	\$150,000	-
Appropriation	\$53,741,499	\$13,553,651	\$110,789,114	\$178,084,264	1,074.9

(\$226,541) in general funds for utility cost adjustments.

\$2,450,000 in other fund expenditure authority for increased sales and services.

\$350,000 in other fund expenditure authority for existing room and board cost increases.

\$150,000 in other fund expenditure authority for the operations of a new University of South Dakota Wellness Center aquatic facility.

(1522) University of South Dakota Law School

	General	Federal	Other	Total	FTE
Base	\$2,697,558	\$91,567	\$3,904,151	\$6,693,276	34.3

1 Appropriation \$2,697,558 \$91,567 \$3,904,151 \$6,693,276 34.3

2 There are no changes in appropriations for budget unit University of South Dakota Law School.

3 (1525) University of South Dakota School of Medicine

	General	Federal	Other	Total	FTE
4 Base	\$32,304,212	\$13,404,570	\$27,006,891	\$72,715,673	356.1
5 Appropriation	\$32,304,212	\$13,404,570	\$27,006,891	\$72,715,673	356.1

7 \$52,433 in general funds and (\$52,433) in general funds, totaling a change of \$0, to realign the budget for physician contracts.

9 (1530) South Dakota State University

	General	Federal	Other	Total	FTE
10 Base	\$72,948,822	\$30,298,342	\$196,260,467	\$299,507,631	1,580.7
11 Utility Cost Adjustment	\$730,234	-	-	\$730,234	-
12 Room and Board Utilization	-	-	\$2,500,000	\$2,500,000	7.0
13 Student Services	-	-	\$3,500,000	\$3,500,000	12.0
14 First Day Access for Books	-	-	\$1,500,000	\$1,500,000	-
15 Appropriation	\$73,679,056	\$30,298,342	\$203,760,467	\$307,737,865	1,599.7

17 \$730,234 in general funds for utility cost adjustments.

18 \$2,500,000 in other fund expenditure authority and 7.0 in FTE for existing room and board cost increases.

19 \$3,500,000 in other fund expenditure authority and 12.0 in FTE for increased student services.

20 \$1,500,000 in other fund expenditure authority for the increased use of the existing First Day Access for Books software.

21 (1533) SDSU Extension

	General	Federal	Other	Total	FTE
22 Base	\$11,032,235	\$9,454,078	\$3,038,621	\$23,524,934	185.4
23 Appropriation	\$11,032,235	\$9,454,078	\$3,038,621	\$23,524,934	185.4

25 There are no changes in appropriations for budget unit SDSU Extension.

26 (1536) Agricultural Experiment Station

	General	Federal	Other	Total	FTE
27 Base	\$15,897,987	\$27,506,154	\$20,545,254	\$63,949,395	244.3
28 Appropriation	\$15,897,987	\$27,506,154	\$20,545,254	\$63,949,395	244.3

30 There are no changes in appropriations for budget unit Agricultural Experiment Station.

31 (1540) SD School of Mines and Technology

	General	Federal	Other	Total	FTE
32 Base	\$25,436,291	\$17,138,005	\$44,837,336	\$87,411,632	448.4
33 Utility Cost Adjustment	\$169,091	-	-	\$169,091	-
34 Room and Board Utilization	-	-	\$250,000	\$250,000	-
35 Student Services	-	-	\$750,000	\$750,000	-

1	Appropriation	\$25,605,382	\$17,138,005	\$45,837,336	\$88,580,723	448.4
2	\$169,091 in general funds for utility cost adjustments.					
3	\$250,000 in other fund expenditure authority for existing room and board cost increases.					
4	\$750,000 in other fund expenditure authority for increased student services.					
5	(1550) Northern State University					
6		General	Federal	Other	Total	FTE
7	Base	\$17,571,400	\$2,376,019	\$27,082,910	\$47,030,329	321.1
8	Utility Cost Adjustment	\$15,560	-	-	\$15,560	-
9	Room and Board Utilization	-	-	\$300,000	\$300,000	-
10	Sponsored Programs Director	-	-	\$127,000	\$127,000	-
11	Appropriation	\$17,586,960	\$2,376,019	\$27,509,910	\$47,472,889	321.1
12	\$15,560 in general funds for utility cost adjustments.					
13	\$300,000 in other fund expenditure authority for existing room and board cost increases.					
14	\$127,000 in other fund expenditure authority for a new Director of Sponsored Programs.					
15	(1551) NSU Center for Statewide High School E-Learning					
16		General	Federal	Other	Total	FTE
17	Base	\$4,290,614	-	-	\$4,290,614	40.9
18	Appropriation	\$4,290,614	-	-	\$4,290,614	40.9
19	There are no changes in appropriations for budget unit NSU Center for Statewide High School E-Learning.					
20	(1560) Black Hills State University					
21		General	Federal	Other	Total	FTE
22	Base	\$16,721,674	\$5,578,792	\$29,516,304	\$51,816,770	336.5
23	Utility Cost Adjustment	\$30,238	-	-	\$30,238	-
24	Room and Board Utilization	-	-	\$100,000	\$100,000	-
25	Student Services	-	-	\$50,000	\$50,000	-
26	Academic & Athletic Camps	-	-	\$275,000	\$275,000	-
27	Grant & Contract Inflation	-	-	\$100,000	\$100,000	-
28	Auxiliary System	-	-	\$575,000	\$575,000	-
29	Appropriation	\$16,751,912	\$5,578,792	\$30,616,304	\$52,947,008	336.5
30	\$30,238 in general funds for utility cost adjustments.					
31	\$100,000 in other fund expenditure authority for existing room and board cost increases.					
32	\$50,000 in other fund expenditure authority for existing student services.					
33	\$275,000 in other fund expenditure authority for increased expenses of existing academic and athletic camps.					
34	\$100,000 in other fund expenditure authority for a new grant and contract inflation.					

1 \$575,000 in other fund expenditure authority for increased auxiliary systems costs.

2 (1570) Dakota State University

	General	Federal	Other	Total	FTE
3 Base	\$16,029,465	\$5,217,130	\$45,207,226	\$66,453,821	344.8
4 Utility Cost Adjustment	\$273,679	-	-	\$273,679	-
5 Appropriation	\$16,303,144	\$5,217,130	\$45,207,226	\$66,727,500	344.8

6 \$273,679 in general funds for utility cost adjustments.

7 (1580) SD Services for the Deaf

	General	Federal	Other	Total	FTE
8 Base	\$3,127,199	-	\$468,673	\$3,595,872	26.0
9 Utility Cost Adjustment	\$4,176	-	-	\$4,176	-
10 Summer Outreach Salaries	-	-	\$25,000	\$25,000	-
11 Appropriation	\$3,131,375	-	\$493,673	\$3,625,048	26.0

12 \$4,176 in general funds for utility cost adjustments.

13 \$25,000 in other fund expenditure authority for increased summer outreach programming staff wages.

14 (1590) SD School for the Blind and Visually Impaired

	General	Federal	Other	Total	FTE
15 Base	\$3,998,597	\$93,908	\$412,778	\$4,505,283	45.6
16 Utility Cost Adjustment	\$8,199	-	-	\$8,199	-
17 Appropriation	\$4,006,796	\$93,908	\$412,778	\$4,513,482	45.6

18 \$8,199 in general funds for utility cost adjustments.

19 (15) BOARD OF REGENTS TOTALS

	General	Federal	Other	Total	FTE
20 Base	\$313,212,872	\$130,765,382	\$555,855,293	\$999,833,547	5,105.5
21 Adjustments	\$1,147,190	-	\$13,002,000	\$14,149,190	19.0
22 Appropriation	\$314,360,062	\$130,765,382	\$568,857,293	\$1,013,982,737	5,124.5
23 Personal Services	\$258,292,816	\$57,433,285	\$281,177,879	\$596,903,980	
24 Operating Expenses	\$56,067,246	\$73,332,097	\$287,679,414	\$417,078,757	
25 Total	\$314,360,062	\$130,765,382	\$568,857,293	\$1,013,982,737	5,124.5

26 **Section 19.**

27 (16) DEPARTMENT OF THE MILITARY

28 (1611) Adjutant General

	General	Federal	Other	Total	FTE
29 Base	\$3,417,978	\$10,306	\$29,254	\$3,457,538	5.3
30 National Guard Tuition Assistance	(\$250,000)	-	-	(\$250,000)	-
31 Assistant Adjutant General	\$48,750	-	-	\$48,750	-

1	National Guard Museum	-	-	\$20,000	\$20,000	-
2	Maintenance					
3	Appropriation	\$3,216,728	\$10,306	\$49,254	\$3,276,288	5.3
4	(\$250,000) in general funds for realigning the budget of the National Guard Tuition Assistance Program with lower utilization.					
5						
6	\$48,750 in general funds for a new assistant adjutant general position.					
7	\$20,000 in other fund expenditure authority for the maintenance and repair of the National Guard Museum.					
8	(1621) Army Guard					
9		General	Federal	Other	Total	FTE
10	Base	\$3,198,774	\$18,162,031	-	\$21,360,805	63.1
11	Utility Cost Adjustment	\$30,514	\$100,431	-	\$130,945	-
12	Maintenance and Repair	\$65,418	\$74,379	-	\$139,797	-
13	Appropriation	\$3,294,706	\$18,336,841	-	\$21,631,547	63.1
14	\$30,514 in general funds and \$100,431 in federal fund expenditure authority for adjustments in utility expenses.					
15	\$65,418 in general funds and \$74,379 in federal fund expenditure authority for maintenance and repair at 1.25% of replacement value.					
16						
17	(1624) Air Guard					
18		General	Federal	Other	Total	FTE
19	Base	\$646,580	\$8,524,356	-	\$9,170,936	48.0
20	Utility Cost Adjustment	\$14,159	\$42,478	-	\$56,637	-
21	Appropriation	\$660,739	\$8,566,834	-	\$9,227,573	48.0
22	\$14,159 in general funds and \$42,478 in federal fund expenditure authority for adjustments in utility expenses.					
23	(16) DEPARTMENT OF THE MILITARY TOTALS					
24		General	Federal	Other	Total	FTE
25	Base	\$7,263,332	\$26,696,693	\$29,254	\$33,989,279	116.4
26	Adjustments	(\$91,159)	\$217,288	\$20,000	\$146,129	-
27	Appropriation	\$7,172,173	\$26,913,981	\$49,254	\$34,135,408	116.4
28	Personal Services	\$1,545,220	\$8,737,971	\$0	\$10,283,191	
29	Operating Expenses	\$5,626,953	\$18,176,010	\$49,254	\$23,852,217	
30	Total	\$7,172,173	\$26,913,981	\$49,254	\$34,135,408	116.4
31	Section 20.					
32	(17) DEPARTMENT OF VETERANS' AFFAIRS					
33	(1711) Veterans' Benefits and Services					
34		General	Federal	Other	Total	FTE
35	Base	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0
36	Appropriation	\$2,396,767	\$285,483	\$61,080	\$2,743,330	22.0
37	There are no changes in appropriations for budget unit Veterans' Benefits and Services.					

1	(1721) State Veterans' Home					
2		General	Federal	Other	Total	FTE
3	Base	\$3,104,352	\$3,188,035	\$6,780,829	\$13,073,216	118.2
4	Federal Medical Assistance	\$51,681	(\$51,681)	-	-	-
5	Percentage Change					
6	Utility Cost Adjustment	-	-	\$31,189	\$31,189	-
7	Appropriation	\$3,156,033	\$3,136,354	\$6,812,018	\$13,104,405	118.2

8 \$51,681 in general funds and (\$51,681) in federal fund expenditure authority for a change in the federal medical
 9 assistance percentage.

10 \$31,189 in other fund expenditure authority for adjustments in utility expenses.

11	(1731) State Veterans' Cemetery					
12		General	Federal	Other	Total	FTE
13	Base	\$176,721	-	\$359,394	\$536,115	7.0
14	State Veterans' Cemetery	-	-	\$29,295	\$29,295	-
15	Maintenance Costs					
16	Appropriation	\$176,721	-	\$388,689	\$565,410	7.0

17 \$29,295 in other fund expenditure authority for utility and maintenance costs related to the expansion of the State
 18 Veterans' Cemetery.

19	(17) DEPARTMENT OF VETERANS' AFFAIRS TOTALS					
20		General	Federal	Other	Total	FTE
21	Base	\$5,677,840	\$3,473,518	\$7,201,303	\$16,352,661	147.2
22	Adjustments	\$51,681	(\$51,681)	\$60,484	\$60,484	-
23	Appropriation	\$5,729,521	\$3,421,837	\$7,261,787	\$16,413,145	147.2
24	Personal Services	\$4,997,247	\$3,366,017	\$3,364,859	\$11,728,123	
25	Operating Expenses	\$732,274	\$55,820	\$3,896,928	\$4,685,022	
26	Total	\$5,729,521	\$3,421,837	\$7,261,787	\$16,413,145	147.2

27 Section 21.

28 (18) DEPARTMENT OF CORRECTIONS

29	(1811) Administration					
30		General	Federal	Other	Total	FTE
31	Base	\$6,513,390	\$993,528	-	\$7,506,918	33.0
32	Appropriation	\$6,513,390	\$993,528	-	\$7,506,918	33.0

33 There are no changes in appropriations for budget unit Administration.

34	(1821) Mike Durfee State Prison					
35		General	Federal	Other	Total	FTE
36	Base	\$32,135,358	\$257,954	-	\$32,393,312	224.0
37	Food Contract Inflation	(\$352,007)	-	-	(\$352,007)	-
38	Adult Corrections Population	\$620,275	-	-	\$620,275	-
39	Change					
40	Utility Cost Adjustment	\$17,256	-	-	\$17,256	-
41	Appropriation	\$32,420,882	\$257,954	-	\$32,678,836	224.0

(\$352,007) in general funds for adjustments in the meal rates at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

\$620,275 in general funds for adjustments in food service expenses based on the projected FY27 average daily offender population at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

\$17,256 in general funds for adjustments in utility expenses at the Mike Durfee State Prison, Rapid City Minimum Center, and Yankton Minimum Center.

(1822) State Penitentiary

	General	Federal	Other	Total	FTE
Base	\$38,533,091	\$94,702	\$130,078	\$38,757,871	317.0
Food Contract Inflation	\$142,496	-	-	\$142,496	-
Adult Corrections Population Change	(\$72,957)	-	-	(\$72,957)	-
Correctional Officers Budget Transfer	\$763,924	-	-	\$763,924	10.0
Utility Cost Adjustment	(\$400,522)	-	-	(\$400,522)	-
Appropriation	\$38,966,032	\$94,702	\$130,078	\$39,190,812	327.0

\$142,496 in general funds for adjustments in the meal rates at the State Penitentiary, Jameson Prison Annex, and Sioux Falls Minimum Center.

(\$72,957) in general funds for adjustments in food service expenses based on the projected FY27 average daily offender population at the State Penitentiary, Jameson Prison Annex, and Sioux Falls Minimum Center.

\$763,924 in general funds and 10.0 in FTE for the transfer of correctional officers from the Pierre Minimum Center to the State Penitentiary and the Jameson Prison Annex due to the decommissioning of the Pierre Minimum Center.

(\$400,522) in general funds for adjustments in utility expenses.

(1823) Women's Prison

	General	Federal	Other	Total	FTE
Base	\$11,079,074	\$70,833	-	\$11,149,907	89.0
Food Contract Inflation	\$26,163	-	-	\$26,163	-
Adult Corrections Population Change	(\$209,755)	-	-	(\$209,755)	-
Utility Cost Adjustment	\$15,937	-	-	\$15,937	-
Pierre Minimum Center Decommissioning	(\$1,229,633)	-	-	(\$1,229,633)	(6.0)
Correctional Officers Budget Transfer	(\$763,924)	-	-	(\$763,924)	(10.0)
Appropriation	\$8,917,862	\$70,833	-	\$8,988,695	73.0

\$26,163 in general funds for adjustments in the meal rates.

(\$209,755) in general funds for adjustments in food service expenses based on the projected FY27 average daily offender population at the South Dakota Women's Prison and Pierre Minimum Center.

\$15,937 in general funds for adjustments in utility expenses.

(\$1,229,633) in general funds and (6.0) in FTE for the permanent closure of the Pierre Minimum Center.

(\$763,924) in general funds and (10.0) in FTE for the transfer of correctional officers from the Pierre Minimum Center to the State Penitentiary and the Jameson Prison Annex due to the decommissioning of the Pierre Minimum Center.

(1824) Pheasantland Industries

	General	Federal	Other	Total	FTE
Base	-	-	\$5,174,060	\$5,174,060	18.0
Appropriation	-	-	\$5,174,060	\$5,174,060	18.0

There are no changes in appropriations for budget unit Pheasantland Industries.

(1825) Rapid City Correctional Facility

	General	Federal	Other	Total	FTE
Base	-	-	-	-	-
Administration	\$761,558	-	-	\$761,558	7.0
Clothing Services	\$227,664	-	-	\$227,664	1.0
Food Contract Inflation	\$26,911	-	-	\$26,911	-
Food Services	\$497,987	-	-	\$497,987	-
Adult Corrections Population Change	\$200,634	-	-	\$200,634	-
Prisoner Compensation	\$54,454	-	-	\$54,454	-
Education and Programs	\$986,366	-	-	\$986,366	10.0
Housing Unit Management	\$1,549,762	-	-	\$1,549,762	16.0
Security Operations	\$6,732,583	-	-	\$6,732,583	80.0
Physical Plant	\$1,066,008	-	-	\$1,066,008	3.0
Appropriation	\$12,103,927	-	-	\$12,103,927	117.0

\$761,558 in general funds and 7.0 in FTE for the costs of Administration within the new Rapid City Correctional Facility.

\$227,664 in general funds and 1.0 in FTE for the costs of Clothing Services within the new Rapid City Correctional Facility.

\$26,911 in general funds for adjustments in the meal rates.

\$497,987 in general funds for the ongoing costs of Food Services within the new Rapid City Correctional Facility.

\$200,634 in general funds for adjustments in food service expenses based on the projected FY27 average daily offender population.

\$54,454 in general funds for the ongoing costs of Prisoner Compensation within the new Rapid City Correctional Facility.

\$986,366 in general funds and 10.0 in FTE for the ongoing costs of Education and Programs within the new Rapid City Correctional Facility.

\$1,549,762 in general funds and 16.0 in FTE for the costs of Housing Unit Management within the new Rapid City Correctional Facility.

\$6,732,583 in general funds and 80.0 in FTE for the costs of Security Operations within the new Rapid City Correctional Facility.

\$1,066,008 in general funds and 3.0 in FTE for the costs of the Physical Plant within the new Rapid City Correctional Facility.

1	(1826) Inmate Services					
2		General	Federal	Other	Total	FTE
3	Base	\$45,547,512	\$132,372	-	\$45,679,884	197.9
4	Medical Contract Expansion and	\$1,138,840	-	-	\$1,138,840	-
5	Inflation					
6	Nursing Positions to Contract	-	-	-	-	(20.0)
7	Nursing Authority Budget					
8	Transfer					
9	Women's Prison Medical	(\$2,397,900)	-	-	(\$2,397,900)	-
10	Services Reduction					
11	Rapid City Correctional Facility -	\$4,952,724	-	-	\$4,952,724	22.0
12	Inmate Medical					
13	Appropriation	\$49,241,176	\$132,372	-	\$49,373,548	199.9
14	\$1,138,840 in general funds for the expansion and inflation in the cost of medical services.					
15	\$1,654,393 in general funds and a decrease of (\$1,654,393) in general funds, totaling a change of \$0, and (20.0) FTE					
16	for transferring nursing positions to contract nurses.					
17	(\$2,397,900) in general funds for the reduction of medical services at the South Dakota Women's Prison due to the					
18	decommissioning of the Pierre Minimum Center.					
19	\$4,952,724 in general funds and 22.0 in FTE for the costs of Inmate Services to support the medical care of offenders					
20	within the new Rapid City Correctional Facility.					
21	(1827) Parole Services					
22		General	Federal	Other	Total	FTE
23	Base	\$9,092,886	-	-	\$9,092,886	74.0
24	Payments to County Jails for	\$275,000	-	-	\$275,000	-
25	Housing Parolees Increase					
26	Appropriation	\$9,367,886	-	-	\$9,367,886	74.0
27	\$275,000 in general funds for an increase in payments to counties for housing parolees in jails.					
28	(1831) Juvenile Community Corrections					
29		General	Federal	Other	Total	FTE
30	Base	\$14,729,309	\$1,766,879	-	\$16,496,188	21.7
31	Federal Medical Assistance	\$23,844	(\$23,844)	-	-	-
32	Percentage Change					
33	Juvenile Corrections Population	(\$1,353,631)	(\$327,882)	-	(\$1,681,513)	-
34	Change					
35	Appropriation	\$13,399,522	\$1,415,153	-	\$14,814,675	21.7
36	\$23,844 in general funds and (\$23,844) in federal fund expenditure authority for a change in the federal medical					
37	assistance percentage.					
38	(\$1,353,631) in general funds and (\$327,882) in federal fund expenditure authority for adjustments in projected juvenile					
39	placements.					
40	(18) DEPARTMENT OF CORRECTIONS TOTALS					
41		General	Federal	Other	Total	FTE
42	Base	\$157,630,620	\$3,316,268	\$5,304,138	\$166,251,026	974.6
43	Adjustments	\$13,300,057	(\$351,726)	-	\$12,948,331	113.0

1	Appropriation	\$170,930,677	\$2,964,542	\$5,304,138	\$179,199,357	1,087.6
2	Personal Services	\$99,972,950	\$567,825	\$1,692,734	\$102,233,509	
3	Operating Expenses	\$70,957,727	\$2,396,717	\$3,611,404	\$76,965,848	
4	Total	\$170,930,677	\$2,964,542	\$5,304,138	\$179,199,357	1,087.6

Section 22.

(19) DEPARTMENT OF HUMAN SERVICES

(1900) Administration, Secretary of Human Services

8		General	Federal	Other	Total	FTE
9	Base	\$1,892,536	\$1,715,879	\$3,537	\$3,611,952	30.0
10	Assistant Director to Internal	\$60,890	\$60,890	-	\$121,780	1.0
11	Controls Budget Transfer					
12	Appropriation	\$1,953,426	\$1,776,769	\$3,537	\$3,733,732	31.0

\$60,890 in general funds, \$60,890 in federal fund expenditure authority and 1.0 in FTE for transferring a vacant assistant director position to create a new internal controls position.

(1910) Developmental Disabilities

16		General	Federal	Other	Total	FTE
17	Base	\$136,485,631	\$154,874,521	\$10,085,783	\$301,445,935	36.5
18	Federal Medical Assistance	\$2,298,900	(\$2,476,993)	\$178,093	-	-
19	Percentage Change					
20	Medicaid and Other Program	\$10,773,708	\$12,640,063	\$1,639,839	\$25,053,610	-
21	Utilization					
22	Appropriation	\$149,558,239	\$165,037,591	\$11,903,715	\$326,499,545	36.5

\$2,298,900 in general funds, (\$2,476,993) in federal fund expenditure authority and \$178,093 in other fund expenditure authority for a change in the federal medical assistance percentage.

\$10,773,708 in general funds, \$12,640,063 in federal fund expenditure authority and \$1,639,839 in other fund expenditure authority for increased Medicaid and other agency program utilization.

(1911) South Dakota Developmental Center - Redfield

28		General	Federal	Other	Total	FTE
29	Base	\$13,216,546	\$13,760,086	\$857,224	\$27,833,856	259.1
30	Federal Medical Assistance	\$227,765	(\$227,765)	-	-	-
31	Percentage Change					
32	Utility Cost Adjustment	\$8,184	\$8,408	-	\$16,592	-
33	Appropriation	\$13,452,495	\$13,540,729	\$857,224	\$27,850,448	259.1

\$227,765 in general funds and (\$227,765) in federal fund expenditure authority for a change in the federal medical assistance percentage.

\$8,184 in general funds and \$8,408 in federal fund expenditure authority for adjustments in utility expenses.

(1920) Long Term Services and Supports

38		General	Federal	Other	Total	FTE
39	Base	\$162,903,835	\$198,595,072	\$982,568	\$362,481,475	101.0
40	Homemaker Fees Fund Swap	(\$284,467)	-	\$284,467	-	-

1	Federal Medical Assistance	\$2,613,881	(\$2,613,881)	-	-	-
2	Percentage Change					
3	Medicaid and Other Program	\$5,113,439	\$5,030,438	\$115,749	\$10,259,626	-
4	Utilization					
5	Title III Meal Programs	\$476,186	\$935,937	-	\$1,412,123	-
6	Appropriation	\$170,822,874	\$201,947,566	\$1,382,784	\$374,153,224	101.0
7	(\$284,467) in general funds and \$284,467 in other fund expenditure authority for using collected homemaker fees.					
8	\$2,613,881 in general funds and (\$2,613,881) in federal fund expenditure authority for a change in the federal medical					
9	assistance percentage.					
10	\$5,113,439 in general funds, \$5,030,438 in federal fund expenditure authority and \$115,749 in other fund expenditure					
11	authority for increased Medicaid and other agency program utilization.					
12	\$476,186 in general funds and \$935,937 in federal fund expenditure authority for the increased costs of Title III meal					
13	programs.					
14	(1950) Rehabilitation Services					
15		General	Federal	Other	Total	FTE
16	Base	\$7,049,678	\$22,603,709	\$2,446,235	\$32,099,622	102.1
17	Disability Determination Service	-	\$480,000	-	\$480,000	-
18	Federal Medical Assistance	\$64,747	(\$64,747)	-	-	-
19	Percentage Change					
20	Appropriation	\$7,114,425	\$23,018,962	\$2,446,235	\$32,579,622	102.1
21	\$480,000 in federal fund expenditure authority for changes in the workload of the in-state Disability Determination					
22	Service.					
23	\$64,747 in general funds and (\$64,747) in federal fund expenditure authority for a change in the federal medical					
24	assistance percentage.					
25	(1951) Telecommunication Devices for the Deaf					
26		General	Federal	Other	Total	FTE
27	Base	-	-	\$1,301,680	\$1,301,680	-
28	Appropriation	-	-	\$1,301,680	\$1,301,680	-
29	There are no changes in appropriations for budget unit Telecommunication Devices for the Deaf.					
30	(1970) Service to the Blind and Visually Impaired					
31		General	Federal	Other	Total	FTE
32	Base	\$1,202,590	\$3,211,994	\$555,410	\$4,969,994	29.2
33	Assistant Director to Internal	(\$60,890)	(\$60,890)	-	(\$121,780)	(1.0)
34	Controls Budget Transfer					
35	Appropriation	\$1,141,700	\$3,151,104	\$555,410	\$4,848,214	28.2
36	(\$60,890) in general funds, (\$60,890) in federal fund expenditure authority and (1.0) in FTE for transferring a vacant					
37	assistant director position to create a new internal controls position.					
38	(19) DEPARTMENT OF HUMAN SERVICES TOTALS					
39		General	Federal	Other	Total	FTE
40	Base	\$322,750,816	\$394,761,261	\$16,232,437	\$733,744,514	557.9
41	Adjustments	\$21,292,343	\$13,711,460	\$2,218,148	\$37,221,951	-

1	Appropriation	\$344,043,159	\$408,472,721	\$18,450,585	\$770,966,465	557.9
2	Personal Services	\$19,275,588	\$28,973,831	\$302,873	\$48,552,292	
3	Operating Expenses	\$324,767,571	\$379,498,890	\$18,147,712	\$722,414,173	
4	Total	\$344,043,159	\$408,472,721	\$18,450,585	\$770,966,465	557.9

Section 23.

(25) SOUTH DAKOTA RETIREMENT SYSTEM (2501) South Dakota Retirement System

8		General	Federal	Other	Total	FTE
9	Base	-	-	\$6,537,548	\$6,537,548	35.0
10	Appropriation	-	-	\$6,537,548	\$6,537,548	35.0

There are no changes in appropriations for budget unit South Dakota Retirement System.

(25) SOUTH DAKOTA RETIREMENT SYSTEM TOTALS

13		General	Federal	Other	Total	FTE
14	Base	-	-	\$6,537,548	\$6,537,548	35.0
15	Adjustments	-	-	-	-	-
16	Appropriation	-	-	\$6,537,548	\$6,537,548	35.0
17	Personal Services	\$0	\$0	\$3,935,374	\$3,935,374	
18	Operating Expenses	\$0	\$0	\$2,602,174	\$2,602,174	
19	Total	\$0	\$0	\$6,537,548	\$6,537,548	35.0

Section 24.

(26) PUBLIC UTILITIES COMMISSION (2610) Public Utilities Commission (PUC)

23		General	Federal	Other	Total	FTE
24	Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
25	Consumer Affairs	\$185,440	-	(\$185,440)	-	-
26	Representatives Fund Swap					
27	Consumer Affairs Manager Fund	\$128,720	-	(\$128,720)	-	-
28	Swap					
29	Commissioners Fund Swap	\$109,875	-	(\$109,875)	-	-
30	Appropriation	\$1,187,429	\$421,672	\$3,788,426	\$5,397,527	31.2

\$185,440 in general funds and (\$185,440) in other fund expenditure authority for realigning the budget of consumer affairs representative positions.

\$128,720 in general funds and (\$128,720) in other fund expenditure authority for realigning the budget of a consumer affairs manager position.

\$109,875 in general funds and (\$109,875) in other fund expenditure authority for realigning the budgets of three commissioners.

(26) PUBLIC UTILITIES COMMISSION TOTALS

38		General	Federal	Other	Total	FTE
39	Base	\$763,394	\$421,672	\$4,212,461	\$5,397,527	31.2
40	Adjustments	\$424,035	-	(\$424,035)	-	-

1	Appropriation	\$1,187,429	\$421,672	\$3,788,426	\$5,397,527	31.2
2	Personal Services	\$1,018,720	\$339,117	\$2,844,325	\$4,202,162	
3	Operating Expenses	\$168,709	\$82,555	\$944,101	\$1,195,365	
4	Total	\$1,187,429	\$421,672	\$3,788,426	\$5,397,527	31.2

Section 25.

(27) UNIFIED JUDICIAL SYSTEM

(2701) State Bar Association - Informational

8		General	Federal	Other	Total	FTE
9	Base	-	-	\$640,253	\$640,253	3.0
10	Appropriation	-	-	\$640,253	\$640,253	3.0

There are no changes in appropriations for budget unit State Bar Association - Informational.

(271) Unified Judicial System

13		General	Federal	Other	Total	FTE
14	Base	\$65,447,413	\$346,249	\$14,600,518	\$80,394,180	608.7
15	Court Services Secretary - 2nd	\$59,658	-	-	\$59,658	1.0
16	Circuit					
17	Treatment Court Utilization	(\$159,396)	-	-	(\$159,396)	-
18	Appropriation	\$65,347,675	\$346,249	\$14,600,518	\$80,294,442	609.7

\$59,658 in general funds and 1.0 in FTE for a new court services secretary position in the 2nd Circuit.

(\$159,396) in general funds for decreased treatment costs of drug and DUI court participants.

(272) Equal Access to Our Courts

22		General	Federal	Other	Total	FTE
23	Base	\$300,000	-	\$200,000	\$500,000	-
24	Appropriation	\$300,000	-	\$200,000	\$500,000	-

There are no changes in appropriations for budget unit Equal Access to Our Courts.

(273) Indigent Legal Services

27		General	Federal	Other	Total	FTE
28	Base	\$1,454,402	-	-	\$1,454,402	7.0
29	Appropriation	\$1,454,402	-	-	\$1,454,402	7.0

There are no changes in appropriations for budget unit Indigent Legal Services.

(27) UNIFIED JUDICIAL SYSTEM TOTALS

32		General	Federal	Other	Total	FTE
33	Base	\$67,201,815	\$346,249	\$15,440,771	\$82,988,835	618.7
34	Adjustments	(\$99,738)	-	-	(\$99,738)	1.0
35	Appropriation	\$67,102,077	\$346,249	\$15,440,771	\$82,889,097	619.7
36	Personal Services	\$59,430,516	\$75,952	\$4,230,071	\$63,736,539	
37	Operating Expenses	\$7,671,561	\$270,297	\$11,210,700	\$19,152,558	

1	Total	\$67,102,077	\$346,249	\$15,440,771	\$82,889,097	619.7
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Section 26.

(28) LEGISLATIVE BRANCH

(2810) Legislative Operations

	General	Federal	Other	Total	FTE
6 Base	\$9,531,882	-	-	\$9,531,882	38.6
7 Appropriation	\$9,531,882	-	-	\$9,531,882	38.6

8 There are no changes in appropriations for budget unit Legislative Operations.

(2815) Legislative Priority Fund

	General	Federal	Other	Total	FTE
11 Base	-	-	\$755,066	\$755,066	-
12 Appropriation	-	-	\$755,066	\$755,066	-

13 There are no changes in appropriations for budget unit Legislative Priority Fund.

(2880) Auditor General

	General	Federal	Other	Total	FTE
15 Base	\$5,977,525	-	-	\$5,977,525	43.0
17 Appropriation	\$5,977,525	-	-	\$5,977,525	43.0

18 There are no changes in appropriations for budget unit Auditor General.

(28) LEGISLATIVE BRANCH TOTALS

	General	Federal	Other	Total	FTE
21 Base	\$15,509,407	-	\$755,066	\$16,264,473	81.6
22 Adjustments	-	-	-	-	-
23 Appropriation	\$15,509,407	-	\$755,066	\$16,264,473	81.6
24 Personal Services	\$5,428,122	\$0	\$0	\$5,428,122	
25 Operating Expenses	\$549,403	\$0	\$0	\$549,403	
26 Single Line Item Appropriation	\$9,531,882	\$0	\$755,066	\$10,286,948	
27 Total	\$15,509,407	\$0	\$755,066	\$16,264,473	81.6

Section 27.

(29) OFFICE OF THE ATTORNEY GENERAL

(2900) Legal Services Program

	General	Federal	Other	Total	FTE
32 Base	\$7,790,770	\$1,028,903	\$4,318,986	\$13,138,659	77.0
33 Medicaid Fraud, Abuse, and	-	\$239,682	(\$239,682)	-	-
34 Neglect Services Fund Swap					
35 Consumer Protection Special	-	-	\$91,009	\$91,009	1.0
36 Projects Coordinator					
37 Appropriation	\$7,790,770	\$1,268,585	\$4,170,313	\$13,229,668	78.0

38 \$239,682 in federal fund expenditure authority and (\$239,682) in other fund expenditure authority for realigning the
39 budget of the Medicaid Fraud, Abuse, and Neglect Services Division.

1 \$91,009 in other fund expenditure authority and 1.0 in FTE for a new special projects coordinator position in the Consumer
2 Protection Division.

3 (2911) Criminal Investigation

	General	Federal	Other	Total	FTE
4 Base	\$12,315,436	\$4,675,983	\$7,562,180	\$24,553,599	121.5
5 Cooperative Disability	-	\$514,832	(\$514,832)	-	-
6 Investigations Fund Swap					
7					
8 Appropriation	\$12,315,436	\$5,190,815	\$7,047,348	\$24,553,599	121.5

9 \$514,832 in federal fund expenditure authority and (\$514,832) in other fund expenditure authority for realigning the
10 budget of the Cooperative Disability Investigations program.

11 (2912) Law Enforcement Training

	General	Federal	Other	Total	FTE
12 Base	\$317,806	-	\$3,031,262	\$3,349,068	14.5
13					
14 Appropriation	\$317,806	-	\$3,031,262	\$3,349,068	14.5

15 There are no changes in appropriations for budget unit Law Enforcement Training.

16 (2913) 911 Training

	General	Federal	Other	Total	FTE
17 Base	-	-	\$279,141	\$279,141	2.0
18					
19 Appropriation	-	-	\$279,141	\$279,141	2.0

20 There are no changes in appropriations for budget unit 911 Training.

21 (2915) Insurance Fraud Unit - Informational

	General	Federal	Other	Total	FTE
22 Base	-	-	\$347,848	\$347,848	3.0
23					
24 Appropriation	-	-	\$347,848	\$347,848	3.0

25 There are no changes in appropriations for budget unit Insurance Fraud Unit - Informational.

26 (29) OFFICE OF THE ATTORNEY GENERAL TOTALS

	General	Federal	Other	Total	FTE
27 Base	\$20,424,012	\$5,704,886	\$15,539,417	\$41,668,315	218.0
28					
29 Adjustments	-	\$754,514	(\$663,505)	\$91,009	1.0
30					
30 Appropriation	\$20,424,012	\$6,459,400	\$14,875,912	\$41,759,324	219.0
31					
31 Personal Services	\$15,344,010	\$2,282,638	\$7,725,731	\$25,352,379	
32					
32 Operating Expenses	\$5,080,002	\$4,176,762	\$7,150,181	\$16,406,945	
33					
33 Total	\$20,424,012	\$6,459,400	\$14,875,912	\$41,759,324	219.0

34 **Section 28.**

35 (30) SCHOOL AND PUBLIC LANDS

36 (3001) Administration of School and Public Lands

	General	Federal	Other	Total	FTE
37 Base	\$903,717	-	\$342,052	\$1,245,769	7.0
38					
39 Appropriation	\$903,717	-	\$342,052	\$1,245,769	7.0

There are no changes in appropriations for budget unit Administration of School and Public Lands.

(30) SCHOOL AND PUBLIC LANDS TOTALS

	General	Federal	Other	Total	FTE
Base	\$903,717	-	\$342,052	\$1,245,769	7.0
Adjustments	-	-	-	-	-
Appropriation	\$903,717	-	\$342,052	\$1,245,769	7.0
Personal Services	\$711,101	\$0	\$65,837	\$776,938	
Operating Expenses	\$192,616	\$0	\$276,215	\$468,831	
Total	\$903,717	\$0	\$342,052	\$1,245,769	7.0

Section 29.

(31) SECRETARY OF STATE
(3101) Secretary of State

	General	Federal	Other	Total	FTE
Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
Release of Help America Vote Act Funding	-	\$262,169	-	\$262,169	-
Appropriation	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6

\$262,169 in federal fund expenditure authority for the release of Help America Vote Act funding to counties.

(31) SECRETARY OF STATE TOTALS

	General	Federal	Other	Total	FTE
Base	\$1,596,365	\$2,013,974	\$1,118,294	\$4,728,633	17.6
Adjustments	-	\$262,169	-	\$262,169	-
Appropriation	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6
Personal Services	\$1,013,267	\$141,577	\$553,884	\$1,708,728	
Operating Expenses	\$583,098	\$2,134,566	\$564,410	\$3,282,074	
Total	\$1,596,365	\$2,276,143	\$1,118,294	\$4,990,802	17.6

Section 30.

(32) STATE TREASURER
(3201) Treasury Management

	General	Federal	Other	Total	FTE
Base	\$764,651	-	-	\$764,651	5.1
Appropriation	\$764,651	-	-	\$764,651	5.1

There are no changes in appropriations for budget unit Treasury Management.

(3202) Unclaimed Property - Informational

	General	Federal	Other	Total	FTE
Base	-	-	\$37,525,105	\$37,525,105	-
Unclaimed Property Payments	-	-	\$20,000,000	\$20,000,000	-
Verification and Fraud Detection Services Budget Transfer and Increase	-	-	\$75,000	\$75,000	-

1	Appropriation	-	-	\$57,600,105	\$57,600,105	-
2	\$20,000,000 in other fund expenditure authority for payments of unclaimed property.					
3	\$75,000 in other fund expenditure authority for realigning and increasing the budget for enterprise administration system					
4	verification and fraud detection services.					
5	(3203) Unclaimed Property Operations					
6		General	Federal	Other	Total	FTE
7	Base	\$1,397,731	-	-	\$1,397,731	5.9
8	Database Management Fee	\$11,790	-	-	\$11,790	-
9	Full-Service Brokerage Contract	\$110,000	-	-	\$110,000	-
10	Verification and Fraud Detection	(\$33,025)	-	-	(\$33,025)	-
11	Services Budget Transfer					
12	Administrative Clerk	\$80,638	-	-	\$80,638	1.0
13	Appropriation	\$1,567,134	-	-	\$1,567,134	6.9
14	\$11,790 in general funds for an existing enterprise administration system database management fee.					
15	\$110,000 in general funds for a new full-service brokerage contract through the unclaimed property enterprise					
16	administration system.					
17	(\$33,025) in general funds for realigning the budget for enterprise administration system verification and fraud detection					
18	services.					
19	\$80,638 in general funds and 1.0 in FTE for a new administrative clerk position.					
20	(3210) Investment of State Funds					
21		General	Federal	Other	Total	FTE
22	Base	-	-	\$13,047,025	\$13,047,025	35.0
23	Bank Custodian Contract	-	-	\$6,280	\$6,280	-
24	Inflation					
25	Office Rent Inflation	-	-	\$7,588	\$7,588	-
26	Employee Salaries and	-	-	(\$184,292)	(\$184,292)	-
27	Promotional Increases					
28	Investment and Research	-	-	\$68,746	\$68,746	-
29	Services Adjustments					
30	State Risk Pool Insurance	-	-	\$215	\$215	-
31	Premium Inflation					
32	Office Furniture	-	-	(\$1,020)	(\$1,020)	-
33	Artificial Intelligence Assistant	-	-	\$12,600	\$12,600	-
34	Subscriptions					
35	Employee Education Books	-	-	\$570	\$570	-
36	Computer Hardware Inflation	-	-	\$450	\$450	-
37	State Audit Services	-	-	\$2,244	\$2,244	-
38	SDLearn Services	-	-	\$1,370	\$1,370	-
39	Appropriation	-	-	\$12,961,776	\$12,961,776	35.0
40	\$6,280 in other fund expenditure authority for the increased cost of a bank custodian contract.					

\$7,588 in other fund expenditure authority for the increased cost of office rent.

(\$184,292) in other fund expenditure authority for new employee salaries and promotions.

\$68,746 in other fund expenditure authority for adjustments to existing investment and research services.

\$215 in other fund expenditure authority for the increased cost of insurance premiums.

(\$1,020) in other fund expenditure authority for a decrease in the office furniture budget.

\$12,600 in other fund expenditure authority for new enterprise generative artificial intelligence assistant subscriptions.

\$570 in other fund expenditure authority for new Chartered Financial Analyst education books for employees.

\$450 in other fund expenditure authority for the increased cost of computer hardware purchases.

\$2,244 in other fund expenditure authority for an increase in state audit services.

\$1,370 in other fund expenditure authority for adding SDLearn through the Bureau of Human Resources and Administration for employees.

(3211) Performance Based Compensation

	General	Federal	Other	Total	FTE
Base	-	-	\$17,256,902	\$17,256,902	-
Performance Based Compensation	-	-	(\$109,238)	(\$109,238)	-
Appropriation	-	-	\$17,147,664	\$17,147,664	-

(\$109,238) in other fund expenditure authority for performance-based compensation.

(32) STATE TREASURER TOTALS

	General	Federal	Other	Total	FTE
Base	\$2,162,382	-	\$67,829,032	\$69,991,414	46.0
Adjustments	\$169,403	-	\$19,880,513	\$20,049,916	1.0
Appropriation	\$2,331,785	-	\$87,709,545	\$90,041,330	47.0
Personal Services	\$1,205,047	\$0	\$26,838,970	\$28,044,017	
Operating Expenses	\$1,126,738	\$0	\$60,870,575	\$61,997,313	
Total	\$2,331,785	\$0	\$87,709,545	\$90,041,330	47.0

Section 31.

(33) STATE AUDITOR

(3300) State Auditor

	General	Federal	Other	Total	FTE
Base	\$1,937,695	-	-	\$1,937,695	17.0
Appropriation	\$1,937,695	-	-	\$1,937,695	17.0

There are no changes in appropriations for budget unit State Auditor.

(33) STATE AUDITOR TOTALS

	General	Federal	Other	Total	FTE
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1	Base	\$1,937,695	-	-	\$1,937,695	17.0
2	Adjustments	-	-	-	-	-
3	Appropriation	\$1,937,695	-	-	\$1,937,695	17.0
4	Personal Services	\$1,715,555	\$0	\$0	\$1,715,555	
5	Operating Expenses	\$222,140	\$0	\$0	\$222,140	
6	Total	\$1,937,695	\$0	\$0	\$1,937,695	17.0

Section 32.

STATE

7		General	Federal	Other	Total	FTE
8						
9						
10	Base	\$2,462,985,115	\$3,124,833,995	\$1,735,823,858	\$7,323,642,968	14,095.3
11	Adjustments	\$50,730,110	\$16,998,233	\$50,682,225	\$118,410,568	135.0
12	Appropriation	\$2,513,715,225	\$3,141,832,228	\$1,786,506,083	\$7,442,053,536	14,230.3
13	Personal Services	\$614,613,296	\$252,310,306	\$633,903,257	\$1,500,826,859	
14	Operating Expenses	\$1,889,570,047	\$2,889,521,922	\$1,151,847,760	\$5,930,939,729	
15	Single Line Item Appropriation	\$9,531,882	\$0	\$755,066	\$10,286,948	
16	Total	\$2,513,715,225	\$3,141,832,228	\$1,786,506,083	\$7,442,053,536	14,230.3

Section 33. The state treasurer shall transfer to the state general fund moneys from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$4,855,686

Governor's Office Operations \$118,958

From the game, fish and parks fund:

Radio Communications Operations \$84,768

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$20,029

From the motor vehicle fund:

Radio Communications Operations \$759,434

Section 34. The state treasurer shall transfer to the state general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.

Section 35. The state treasurer shall transfer to the state general fund moneys from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 36. The state treasurer shall transfer to the state general fund moneys from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 37. The state treasurer shall transfer to the state general fund moneys from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 38. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the One Hundred First and One Hundred Second Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2027 & 2028

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$166
Economic Advisors, Council of	\$ 0
Economic Development, Board of	\$166
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Education Telecommunications, Board of Directors for	\$166
Housing Development Authority	\$166
Internal Control, Board of	\$ 0
Records Retention, State Board of	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$166
SD Building Authority	\$166
SD Ellsworth Authority	\$ 0
SD Health and Educational Facilities Authority	\$ 0
Public Safety Communications Council	\$ 0

1	<u>REVENUE</u>	
2	Gaming, Commission on	\$166
3	SD Lottery Commission	\$166
4		
5	<u>AGRICULTURE AND NATURAL RESOURCES</u>	
6	American Dairy Association of SD	\$166
7	Animal Industry Board	\$166
8	Brand Board	\$166
9	Corn Utilization Council	\$166
10	Oilseeds Council	\$166
11	SD Pulse Crops Council	\$166
12	Soybean Research and Promotion Council	\$166
13	State Conservation Commission	\$166
14	State Fair Commission	\$166
15	Veterinary Medical Examiners, Board of	\$166
16	Weed and Pest Control Commission	\$166
17	Wheat Commission	\$166
18	Nutrient Research and Education Council	\$ 0
19	Seed Certification Board	\$ 0
20	Emergency Response Commission	\$ 0
21	Minerals and Environment, Board of	\$166
22	Operator Certification Board	\$ 0
23	Small Business Clean Air Compliance Advisory Panel	\$ 0
24	Water and Natural Resources, Board of	\$166
25	Water Management Board	\$166
26		
27	<u>TOURISM</u>	
28	Arts Council	\$166
29	Tourism, Board of	\$166
30		
31	<u>GAME, FISH, AND PARKS</u>	
32	Boundary Waters Commission - SD - MN	\$ 0
33	Game, Fish, and Parks Commission	\$166
34	Governor's Commission on Ft. Sisseton	\$ 0
35	SD Recreation Trail Advisory Board	\$ 0
36	SD Snowmobile Advisory Council	\$ 0
37		
38	<u>TRIBAL RELATIONS</u>	
39	Indian Education Advisory Council	\$ 0
40	SD Geographic Names, Board of	\$ 0
41		
42	<u>SOCIAL SERVICES</u>	
43	Addiction and Prevention Professionals, Board of	\$166
44	Behavioral Health Advisory Council	\$ 0
45	Child Support Commission	\$ 0
46	Counselors and Marriage and Family Therapists Examiners, Board of	\$166
47	Indian Child Welfare Advisory Council	\$ 0
48	Medicaid Pharmaceutical and Therapeutics Committee	\$166
49	Medical Advisory Committee	\$ 0
50	Psychologists Examiners, Board of	\$166
51	Social Services, Board of	\$ 0
52	Social Workers Examiners, Board of	\$166
53		

1	<u>HEALTH</u>	
2	Certified Professional Midwives, Board of	\$166
3	Chiropractic Examiners, Board of	\$166
4	Dentistry, Board of	\$166
5	Funeral Services, State Board of	\$166
6	Healthcare Associated Infection/Antimicrobial Stewardship Advisory	
7	Committee	\$ 0
8	Health Link Advisory Committee	\$ 0
9	Hearing Aid Dispensers, Board of	\$166
10	HIV Prevention Planning Workgroup	\$ 0
11	Massage Therapy, Board of	\$166
12	Medical and Osteopathic Examiners, Board of	\$166
13	Nursing, Board of	\$166
14	Nursing Home Administrators, Board of	\$166
15	Optometry Examiners, Board of	\$166
16	Pharmacy, Board of	\$166
17	Physical Therapy, Board of	\$166
18	Preventive Health and Human Services Block Grant Advisory	
19	Committee	\$ 0
20	Podiatry Examiners, Board of	\$166
21	Prescription Opioid Abuse Advisory Committee	\$ 0
22	Ryan White Care Council	\$ 0
23	Speech Language Pathology, Board of	\$166
24	Tobacco Prevention and Control State Advisory Committee	\$ 0
25		
26	<u>LABOR AND REGULATION</u>	
27	Abstractors Board of Examiners	\$166
28	Accountancy, SD Board of	\$166
29	Appraiser Certification Program Advisory Council	\$166
30	Banking Commission, State	\$166
31	Barber Examiners, Board of	\$166
32	Cosmetology Commission	\$166
33	Electrical Commission, State	\$166
34	Governor's Task Force on Trust Administration Review and Reform	\$ 0
35	Human Rights, Commission on	\$166
36	Plumbing Commission	\$166
37	Public Deposit Protection Commission	\$ 0
38	Real Estate Commission	\$166
39	Reemployment Assistance Advisory Council	\$166
40	SD Athletic Commission	\$166
41	SD Workforce Development Council	\$166
42	State Workers' Compensation Advisory Council	\$ 0
43	Technical Professions, Board of	\$166
44		
45	<u>TRANSPORTATION</u>	
46	Aeronautics Commission	\$166
47	Railroad Board, SD	\$166
48	Transportation Commission, State	\$166
49		
50	<u>EDUCATION</u>	
51	Advisory Panel for Children with Disabilities	\$ 0
52	America 250 th South Dakota Commission	\$166
53	Education Standards, State Board of	\$166

1	<u>Extraordinary Cost Oversight Board</u>	<u>\$ 0</u>
2	<u>Historical Society Trustees, Board of</u>	<u>\$166</u>
3	<u>Practitioners, Committee of</u>	<u>\$ 0</u>
4	<u>Professional Administrators Practices and Standards Commission</u>	<u>\$166</u>
5	<u>Professional Practices and Standards Commission</u>	<u>\$166</u>
6	<u>Richard Hagen-Minerva Harvey Memorial Scholarship Board</u>	<u>\$ 0</u>
7	<u>School Finance Accountability Board</u>	<u>\$166</u>
8	<u>SD Interagency Coordinating Council</u>	<u>\$ 0</u>
9	<u>Teacher Compensation Review Board</u>	<u>\$166</u>
10	<u>Title III Coordinators Advisory Panel</u>	<u>\$ 0</u>
11	<u>Technical Education, Board of</u>	<u>\$166</u>
12	<u>Virtual High School Advisory</u>	<u>\$ 0</u>
13		
14	<u>PUBLIC SAFETY</u>	
15	<u>Crime Victims Compensation Board</u>	<u>\$ 0</u>
16	<u>Fire Marshal's Advisory Board</u>	<u>\$ 0</u>
17	<u>One Call Notification Board</u>	<u>\$ 0</u>
18	<u>SD Homeland Security Senior Advisory Committee</u>	<u>\$ 0</u>
19	<u>SD 9-1-1 Coordination Board</u>	<u>\$ 0</u>
20		
21	<u>REGENTS</u>	
22	<u>Regents, Board of</u>	<u>\$166</u>
23		
24	<u>CORRECTIONS</u>	
25	<u>Corrections Commission</u>	<u>\$ 0</u>
26	<u>Council of Juvenile Services</u>	<u>\$ 0</u>
27	<u>Interstate Adult Supervision, State Council for</u>	<u>\$ 0</u>
28	<u>Interstate Commission for Juveniles, Council for the</u>	<u>\$ 0</u>
29	<u>Pardons and Paroles, Board of</u>	<u>\$200</u>
30	<u>The expense reimbursement for each member of the Board of Pardons and Paroles is equal</u>	
31	<u>to the daily rate set in § 24-13-5.</u>	
32		
33	<u>HUMAN SERVICES</u>	
34	<u>Aging, Advisory Council on</u>	<u>\$166</u>
35	<u>Blind Vendors Committee</u>	<u>\$ 0</u>
36	<u>Family Support Council</u>	<u>\$ 0</u>
37	<u>Council on Developmental Disabilities</u>	<u>\$166</u>
38	<u>Services to the Blind and Visually Impaired, Board of</u>	<u>\$166</u>
39	<u>Statewide Independent Living Council</u>	<u>\$ 0</u>
40	<u>Vocational Rehabilitation, Board of</u>	<u>\$166</u>
41		
42	<u>SD RETIREMENT SYSTEM</u>	
43	<u>SD Retirement System Board of Trustees</u>	<u>\$166</u>
44		
45	<u>UNIFIED JUDICIAL SYSTEM</u>	
46	<u>Court Appointed Special Advocate Commission</u>	<u>\$ 0</u>
47	<u>Equal Access to Our Courts, Commission on</u>	<u>\$ 0</u>
48	<u>Indigent Legal Services Task Force</u>	<u>\$ 0</u>
49	<u>Judicial Qualifications Commission</u>	<u>\$166</u>
50	<u>Juvenile Justice Oversight Committee</u>	<u>\$ 0</u>
51		
52	<u>LEGISLATIVE</u>	

The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Government Accountability Board

The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.

Law Enforcement Officers Standards Commission	\$ 0
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Open Meeting Commission	\$166
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SECRETARY OF STATE

Elections, State Board of	\$166
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Finance, Board of	\$ 0
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Help America Vote Act Board	\$ 0
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STATE TREASURER

Investment Council	\$166
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Public Deposit Protection Commission	\$ 0
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