2026 South Dakota Legislature

Senate Bill 78

Introduced by: The Chair of the Senate Committee on Appropriations at the request of the Bureau of Finance and Management

An Act to revise the General Appropriations Act for fiscal year 2026.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That 2025 Session Laws, chapter 216, § 2 be AMENDED:

OFFICE OF THE GOVERNOR

(3) Governor's Office of Economic Development

Operating Expenses, General Funds, delete "$1,368,614" and insert "$1,668,614"

Operating Expenses, Federal Funds, delete "$28,675,155" and insert "$44,050,155"

Section 2. That 2025 Session Laws, chapter 216, § 3 be AMENDED:

BUREAU OF FINANCE AND MANAGEMENT (BFM)

(5) Employee Compensation and Billing Pools

Operating Expenses, General Funds, delete "$1,803,149" and insert "$2,545,044"

Operating Expenses, Federal Funds, delete "$1,201,447" and insert "$1,903,073"

Operating Expenses, Other Funds, delete "$3,265,623" and insert "$4,712,303"

Section 3. That 2025 Session Laws, chapter 216, § 4 be AMENDED:

BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

(2) Central Services

Operating Expenses, Other Funds, delete "$20,094,513" and insert "$20,488,796"

(3) State Engineer

Operating Expenses, Other Funds, delete "$385,946" and insert "$419,954"

(4) Statewide Maintenance and Repair

Operating Expenses, General Funds, delete "$13,498,276" and insert "$24,707,545"

(5) Office of Hearing Examiners

Operating Expenses, General Funds, delete "$90,886" and insert "$97,263"

(7) Risk Management Administration - Informational

Operating Expenses, Other Funds, delete "$9,324,175" and insert "$9,341,180"

(10) Personnel Management/Employee Benefits

Operating Expenses, Other Funds, delete "$3,602,112" and insert "$3,966,736"

Section 4. That 2025 Session Laws, chapter 216, § 5 be AMENDED:

BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers

Operating Expenses, Other Funds, delete "$8,681,679" and insert "$10,624,565"

(2) Development

Operating Expenses, Other Funds, delete "$2,494,796" and insert "$2,717,820"

(3) Telecommunications Services

Operating Expenses, Other Funds, delete "$20,704,510" and insert "$20,803,629"

(4) South Dakota Public Broadcasting

Personal Services, General Funds, delete "$3,987,654" and insert "$4,245,278"

Personal Services, Other Funds, delete "$1,597,615" and insert "$1,339,991"

Operating Expenses, General Funds, delete "$1,583,294" and insert "$1,625,568"

Operating Expenses, Federal Funds, delete "$272,484" and insert "$3,641,933"

Operating Expenses, Other Funds, delete "$2,959,669" and insert "$2,921,240"

(5) BIT Administration

Operating Expenses, Other Funds, delete "$4,596,024" and insert "$5,696,024"

(6) State Radio Engineering

Operating Expenses, General Funds, delete "$3,659,509" and insert "$3,672,327"

Section 5. That 2025 Session Laws, chapter 216, § 6 be AMENDED:

DEPARTMENT OF REVENUE

(3) Motor Vehicles

Operating Expenses, Other Funds, delete "$9,024,503" and insert "$9,204,503"

(4) Property Taxes

Operating Expenses, General Funds, delete "$270,493" and insert "$418,813"

Section 6. That 2025 Session Laws, chapter 216, § 7 be AMENDED:

DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

(1) Administration, Secretary of Agriculture

Operating Expenses, Federal Funds, delete "$1,266,780" and insert "$2,266,780"

(2) Agricultural and Environmental Services

Personal Services, Other Funds, delete "$3,644,571" and insert "$3,094,571"

Operating Expenses, Federal Funds, delete "$3,883,169" and insert "$4,283,169"

Operating Expenses, Other Funds, delete "$1,828,201" and insert "$2,078,201"

(3) Resource Conservation & Forestry

Operating Expenses, General Funds, delete "$427,967" and insert "$402,967"

Operating Expenses, Other Funds, delete "$1,810,288" and insert "$1,560,288"

(13) State Fair

Personal Services, Other Funds, delete "$1,540,939" and insert "$1,715,939"

Operating Expenses, Other Funds, delete "$3,359,908" and insert "$3,184,908"

(15) Office of Water

Personal Services, Other Funds, delete "$1,191,526" and insert "$1,741,526"

Operating Expenses, General Funds, delete "$449,048" and insert "$474,048"

Section 7. That 2025 Session Laws, chapter 216, § 8 be AMENDED:

DEPARTMENT OF TOURISM

(1) Tourism

Personal Services, Other Funds, delete "$2,758,978" and insert "$2,898,978"

Operating Expenses, Other Funds, delete "$21,416,353" and insert "$21,276,353"

Section 8. That 2025 Session Laws, chapter 216, § 9 be AMENDED:

DEPARTMENT OF GAME, FISH AND PARKS

(5) State Parks and Recreation - Development and Improvement

Operating Expenses, Other Funds, delete "$9,595,000" and insert "$12,095,000"

Section 9. That 2025 Session Laws, chapter 216, § 11 be AMENDED:

DEPARTMENT OF SOCIAL SERVICES

(1) Administration, Secretary of Social Services

Personal Services, General Funds, delete "$7,294,857" and insert "$7,649,630"

Personal Services, Federal Funds, delete "$8,747,179" and insert "$9,149,283"

Operating Expenses, General Funds, delete "$7,867,851" and insert "$9,811,526"

1 Operating Expenses, Federal Funds, delete "$14,433,904" and insert "$14,874,349"

2 F.T.E, delete "201.2" and insert "205.2"

3 (2) Economic Assistance

4 Operating Expenses, General Funds, delete "$20,761,945" and insert "$21,602,053"

5 Operating Expenses, Federal Funds, delete "$112,859,123" and insert "$116,909,123"

6 (3) Medical Services

7 Operating Expenses, General Funds, delete "$391,703,409" and insert "$391,746,020"

8 (4) Children's Services

9 Personal Services, Federal Funds, delete "$12,334,869" and insert "$12,285,366"

10 Operating Expenses, General Funds, delete "$52,957,529" and insert "$52,605,318"

11 Operating Expenses, Federal Funds, delete "$41,939,948" and insert "$41,146,902"

12 (5) Behavioral Health

13 Personal Services, General Funds, delete "$42,849,948" and insert "$42,495,175"

14 Operating Expenses, General Funds, delete "$96,506,062" and insert "$94,495,249"

15 Operating Expenses, Other Funds, delete "$4,052,611" and insert "$13,052,611"

16 F.T.E, delete "554.0" and insert "550.0"

17 **Section 10.** That 2025 Session Laws, chapter 216, § 12 be AMENDED:

18 DEPARTMENT OF HEALTH

19 (1) Administration, Secretary of Health

20 Personal Services, General Funds, delete "$1,693,045" and insert "$2,353,374"

21 Operating Expenses, General Funds, delete "$1,922,621" and insert "$2,222,621"

Section 11. That 2025 Session Laws, chapter 216, § 13 be AMENDED:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Operating Expenses, Federal Funds, delete "$9,814,053" and insert "$8,947,053"

Section 12. That 2025 Session Laws, chapter 216, § 15 be AMENDED:

DEPARTMENT OF EDUCATION

(3) State Aid to General Education

Operating Expenses, General Funds, delete "$619,833,511" and insert "$604,270,797"

(5) Sparsity Payments

Operating Expenses, General Funds, delete "$2,615,722" and insert "$2,630,545"

(8) Technical Colleges

Operating Expenses, General Funds, delete "$41,906,050" and insert "$49,284,202"

(9) Education Resources

Operating Expenses, Federal Funds, delete "$229,682,768" and insert "$230,064,221"

Section 13. That 2025 Session Laws, chapter 216, § 16 be AMENDED:

DEPARTMENT OF PUBLIC SAFETY

(2) Highway Patrol

Personal Services, Federal Funds, delete "$1,794,743" and insert "$2,052,593"

Operating Expenses, Federal Funds, delete "$2,521,370" and insert "$2,395,520"

(4) Criminal Justice Services

Operating Expenses, Other Funds, delete "$2,616,011" and insert "$2,779,194"

(5) 911 Coordination Board - Informational

Operating Expenses, Other Funds, delete "$4,399,301" and insert "$6,140,470"

Section 14. That 2025 Session Laws, chapter 216, § 17 be AMENDED:

BOARD OF REGENTS

(1) Board of Regents Central Office

Operating Expenses, General Funds, delete "$20,173,327" and insert "$36,869,891"

(4) University of South Dakota

Personal Services, Other Funds, delete "$59,924,736" and insert "$60,274,736"

Operating Expenses, General Funds, delete "$4,432,804" and insert "$4,124,410"

Operating Expenses, Other Funds, delete "$44,444,324" and insert "$47,536,869"

(6) University of South Dakota School of Medicine

Personal Services, General Funds, delete "$27,468,658" and insert "$27,416,225"

Operating Expenses, General Funds, delete "$4,351,824" and insert "$4,404,257"

(7) South Dakota State University

Personal Services, Other Funds, delete "$102,639,971" and insert "$104,229,971"

Operating Expenses, General Funds, delete "$7,029,724" and insert "$7,599,067"

Operating Expenses, Other Funds, delete "$84,368,609" and insert "$90,278,609"

F.T.E, delete "1,580.7" and insert "1,599.7"

(10) SD School of Mines and Technology

Operating Expenses, General Funds, delete "$1,562,628" and insert "$1,766,779"

Operating Expenses, Other Funds, delete "$19,646,298" and insert "$20,646,298"

(11) Northern State University

Personal Services, Other Funds, delete "$13,477,454" and insert "$13,904,454"

Operating Expenses, General Funds, delete "$1,303,552" and insert "$1,292,378"

(13) Black Hills State University

Personal Services, Other Funds, delete "$15,050,469" and insert "$15,575,469"

Operating Expenses, General Funds, delete "$1,063,429" and insert "$1,035,818"

Operating Expenses, Other Funds, delete "$13,867,559" and insert "$14,442,559"

(14) Dakota State University

Operating Expenses, General Funds, delete "$1,051,143" and insert "$1,283,803"

(15) SD Services for the Deaf

Personal Services, Other Funds, delete "$3,912" and insert "$28,912"

Operating Expenses, General Funds, delete "$728,996" and insert "$732,634"

Operating Expenses, Other Funds, delete "$464,711" and insert "$2,464,711"

(16) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "$643,611" and insert "$649,659"

Section 15. That 2025 Session Laws, chapter 216, § 18 be AMENDED:

DEPARTMENT OF THE MILITARY

(2) Army Guard

Operating Expenses, General Funds, delete "$2,625,125" and insert "$3,770,303"

Operating Expenses, Federal Funds, delete "$13,828,194" and insert "$17,571,839"

(3) Air Guard

Operating Expenses, General Funds, delete "$335,697" and insert "$342,242"

Operating Expenses, Federal Funds, delete "$4,117,564" and insert "$4,137,199"

Section 16. That 2025 Session Laws, chapter 216, § 19 be AMENDED:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Operating Expenses, General Funds, delete "$0" and insert "$936,814"

Operating Expenses, Other Funds, delete "$3,740,127" and insert "$3,927,365"

(3) State Veterans' Cemetery

Operating Expenses, Other Funds, delete "$10,000" and insert "$100,475"

Section 17. That 2025 Session Laws, chapter 216, § 20 be AMENDED:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Operating Expenses, General Funds, delete "$11,797,776" and insert "$12,275,117"

(3) State Penitentiary

Personal Services, General Funds, delete "$28,207,728" and insert "$28,971,447"

Operating Expenses, General Funds, delete "$9,785,217" and insert "$9,903,322"

F.T.E, delete "317.0" and insert "327.0"

(4) Women's Prison

Personal Services, General Funds, delete "$7,709,343" and insert "$9,332,184"

Operating Expenses, General Funds, delete "$3,222,260" and insert "$3,756,737"

F.T.E, delete "89.0" and insert "105.4"

(6) Inmate Services

Personal Services, General Funds, delete "$20,606,830" and insert "$18,952,437"

1 Operating Expenses, General Funds, delete "$24,530,357" and insert "$26,529,196"

2 F.T.E, delete "197.9" and insert "177.9"

3 (8) Juvenile Community Corrections

4 Operating Expenses, General Funds, delete "$12,516,593" and insert "$11,098,985"

5 Operating Expenses, Federal Funds, delete "$1,766,879" and insert "$1,438,997"

6 **Section 18.** That 2025 Session Laws, chapter 216, § 21 be AMENDED:

7 DEPARTMENT OF HUMAN SERVICES

8 (1) Administration, Secretary of Human Services

9 Personal Services, General Funds, delete "$1,608,320" and insert "$1,662,373"

10 Personal Services, Federal Funds, delete "$1,473,781" and insert "$1,527,834"

11 Operating Expenses, General Funds, delete "$259,057" and insert "$265,894"

12 Operating Expenses, Federal Funds, delete "$212,326" and insert "$219,163"

13 F.T.E, delete "30.0" and insert "31.0"

14 (2) Developmental Disabilities

15 Operating Expenses, General Funds, delete "$134,885,529" and insert "$143,081,537"

16 Operating Expenses, Federal Funds, delete "$152,836,987" and insert "$163,139,729"

17 Operating Expenses, Other Funds, delete "$10,085,783" and insert "$11,697,032"

18 (3) South Dakota Developmental Center - Redfield

19 Operating Expenses, General Funds, delete "$2,799,351" and insert "$2,801,306"

20 Operating Expenses, Federal Funds, delete "$2,864,141" and insert "$2,866,219"

21 Operating Expenses, Other Funds, delete "$857,224" and insert "$1,117,488"

(4) Long Term Services and Supports

Personal Services, General Funds, delete "$3,506,641" and insert "$3,486,141"

Personal Services, Other Funds, delete "$33,081" and insert "$53,581"

Operating Expenses, General Funds, delete "$159,340,307" and insert "$161,731,324"

Operating Expenses, Federal Funds, delete "$192,548,183" and insert "$194,656,973"

Operating Expenses, Other Funds, delete "$948,923" and insert "$1,316,595"

(7) Service to the Blind and Visually Impaired

Personal Services, General Funds, delete "$702,551" and insert "$648,498"

Personal Services, Federal Funds, delete "$1,706,699" and insert "$1,652,646"

Operating Expenses, General Funds, delete "$485,274" and insert "$478,437"

Operating Expenses, Federal Funds, delete "$1,469,148" and insert "$1,462,311"

F.T.E, delete "29.2" and insert "28.2"

Section 19. That 2025 Session Laws, chapter 216, § 24 be AMENDED:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Operating Expenses, General Funds, delete "$6,948,534" and insert "$6,690,682"

Operating Expenses, Other Funds, delete "$10,512,248" and insert "$10,897,248"

Section 20. That 2025 Session Laws, chapter 216, § 25 be AMENDED:

LEGISLATIVE BRANCH

(1) Legislative Operations

SLE, General Funds, delete "$9,458,352" and insert "$9,493,373"

Section 21. That 2025 Session Laws, chapter 216, § 26 be AMENDED:

OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program

Personal Services, Federal Funds, delete "$468,327" and insert "$708,009"

Personal Services, Other Funds, delete "$2,530,126" and insert "$2,290,444"

(2) Criminal Investigation

Personal Services, Federal Funds, delete "$1,247,335" and insert "$1,706,321"

Personal Services, Other Funds, delete "$4,042,263" and insert "$3,583,277"

Operating Expenses, Federal Funds, delete "$3,401,358" and insert "$4,269,294"

Operating Expenses, Other Funds, delete "$3,434,633" and insert "$3,378,787"

(3) Law Enforcement Training

Operating Expenses, Federal Funds, delete "$0" and insert "$499,793"

Section 22. That 2025 Session Laws, chapter 216, § 29 be AMENDED:

STATE TREASURER

(3) Unclaimed Property Operations

Operating Expenses, General Funds, delete "$801,675" and insert "$914,175"

Section 23. Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

Section 24. That 2025 Session Laws, chapter 216, § 34 be AMENDED:

Section 34. The state treasurer shall transfer to the general fund, from the ~~health care trust fund~~ dakota cement trust fund, moneys in the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 25. That NEW SECTIONS be added to 2025 Session Laws, chapter 216:

Section 37. The state treasurer shall transfer $10,000,000 from the state general fund to the IT modernization fund.

Section 38. The state treasurer shall transfer $3,100,000 from the state general fund to the reemployment assistance modernization fund.

Section 39. The state treasurer shall transfer $1,500,000 from the state general fund to the court security fund.

Section 40. Up to $11,209,269 in general funds appropriated in subsection 4 of section 4 of this Act which are unspent may be carried over until June 30, 2028.

Section 41. Up to $16,696,564 in general funds appropriated in subsection 1 of section 17 of this Act which are unspent may be carried over until June 30, 2028.

Section 42. Up to $1,128,394 in general funds and $3,690,276 in federal fund expenditure authority appropriated in subsection 2 of section 18 of this Act which are unspent may be carried over until June 30, 2028.

Section 26. Funds appropriated by this Act, which are unspent at the end of fiscal year 2026, may be carried over to fiscal year 2027.

Section 27. This Act is effective beginning June 29, 2026.