

Interim Revenue Estimate



*Joint Committee on Appropriations
July 23, 2025*



General Fund Receipts

*Legislative Revised
FY2025 vs.
Actual FY2025*

	LEG REVISED FY2025	ACTUAL FY2025	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Sales and Use Tax	1,436,351,920	1,432,631,137	(3,720,783)	(0.26)
Lottery	182,428,797	176,650,200	(5,778,597)	(3.17)
Contractor's Excise Tax	212,186,412	212,000,571	(185,841)	(0.09)
Insurance Company Tax	137,846,752	140,941,713	3,094,961	2.25
Unclaimed Property Receipts	60,253,389	60,253,389	0	0.00
Licenses, Permits, and Fees	76,510,214	76,648,880	138,666	0.18
Tobacco Taxes	41,087,770	40,280,193	(807,577)	(1.97)
Trust Funds	50,418,168	50,366,006	(52,162)	(0.10)
Net Transfers In	27,598,739	26,865,300	(733,439)	(2.66)
Alcohol Beverage Tax	8,768,081	8,730,061	(38,020)	(0.43)
Bank Franchise Tax	28,531,842	26,180,028	(2,351,814)	(8.24)
Charges for Goods and Services	13,285,458	12,795,328	(490,130)	(3.69)
Telecommunications Tax	2,139,457	2,237,317	97,860	4.57
Severance Taxes	14,593,739	14,719,152	125,413	0.86
Investment Income and Interest	96,189,309	96,234,677	45,368	0.05
Alcohol Bev 2% Wholesale Tax	3,143,653	3,015,131	(128,522)	(4.09)
TOTAL (ONGOING RECEIPTS)	\$ 2,391,333,700	\$ 2,380,549,081	\$ (10,784,619)	(0.45)
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	1,539,871	1,414,044	(125,827)	(8.17)
One-Time Unclaimed Property Receipts	176,321,347	223,720,257	47,398,910	26.88
Unexpended Carryovers and Specials	0	4,935,450	4,935,450	N/A
Obligated Cash Carried Forward	80,735,092	80,735,092	0	0.00
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 258,596,310	\$ 310,804,842	\$ 52,208,533	20.19
GRAND TOTAL	\$ 2,649,930,010	\$ 2,691,353,924	\$41,423,914	1.56



General Fund Receipts

*Actual FY2025 vs.
Legislative Adopted
FY2026*

	ACTUAL FY2025	LEG ADOPTED FY2026	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Sales and Use Tax	1,432,631,137	1,504,777,927	72,146,790	5.04
Lottery	176,650,200	184,511,493	7,861,293	4.45
Contractor's Excise Tax	212,000,571	219,181,622	7,181,051	3.39
Insurance Company Tax	140,941,713	147,217,040	6,275,327	4.45
Unclaimed Property Receipts	60,253,389	61,384,827	1,131,438	1.88
Licenses, Permits, and Fees	76,648,880	76,470,370	(178,510)	(0.23)
Tobacco Taxes	40,280,193	42,658,578	2,378,385	5.90
Trust Funds	50,366,006	53,182,944	2,816,938	5.59
Net Transfers In	26,865,300	27,664,450	799,150	2.97
Alcohol Beverage Tax	8,730,061	9,003,133	273,072	3.13
Bank Franchise Tax	26,180,028	28,041,899	1,861,871	7.11
Charges for Goods and Services	12,795,328	13,320,300	524,972	4.10
Telecommunications Tax	2,237,317	2,109,482	(127,835)	(5.71)
Severance Taxes	14,719,152	15,423,232	704,080	4.78
Investment Income and Interest	96,234,677	81,666,730	(14,567,947)	(15.14)
Alcohol Bev 2% Wholesale Tax	3,015,131	3,209,446	194,315	6.44
TOTAL (ONGOING RECEIPTS)	\$ 2,380,549,081	\$ 2,469,823,473	\$ 89,274,392	3.75
ONE-TIME RECEIPTS				
Bank Franchise Tax Prior Year Revenue	1,414,044	0	(1,414,044)	(100.00)
One-Time Unclaimed Property Receipts	223,720,257	0	(223,720,257)	(100.00)
Unexpended Carryovers and Specials	4,935,450	0	(4,935,450)	(100.00)
Obligated Cash Carried Forward	80,735,092	0	(80,735,092)	(100.00)
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 310,804,842	\$ 0	\$ (310,804,842)	(100.00)
GRAND TOTAL	\$ 2,691,353,924	\$ 2,469,823,473	\$ (221,530,451)	(8.23)

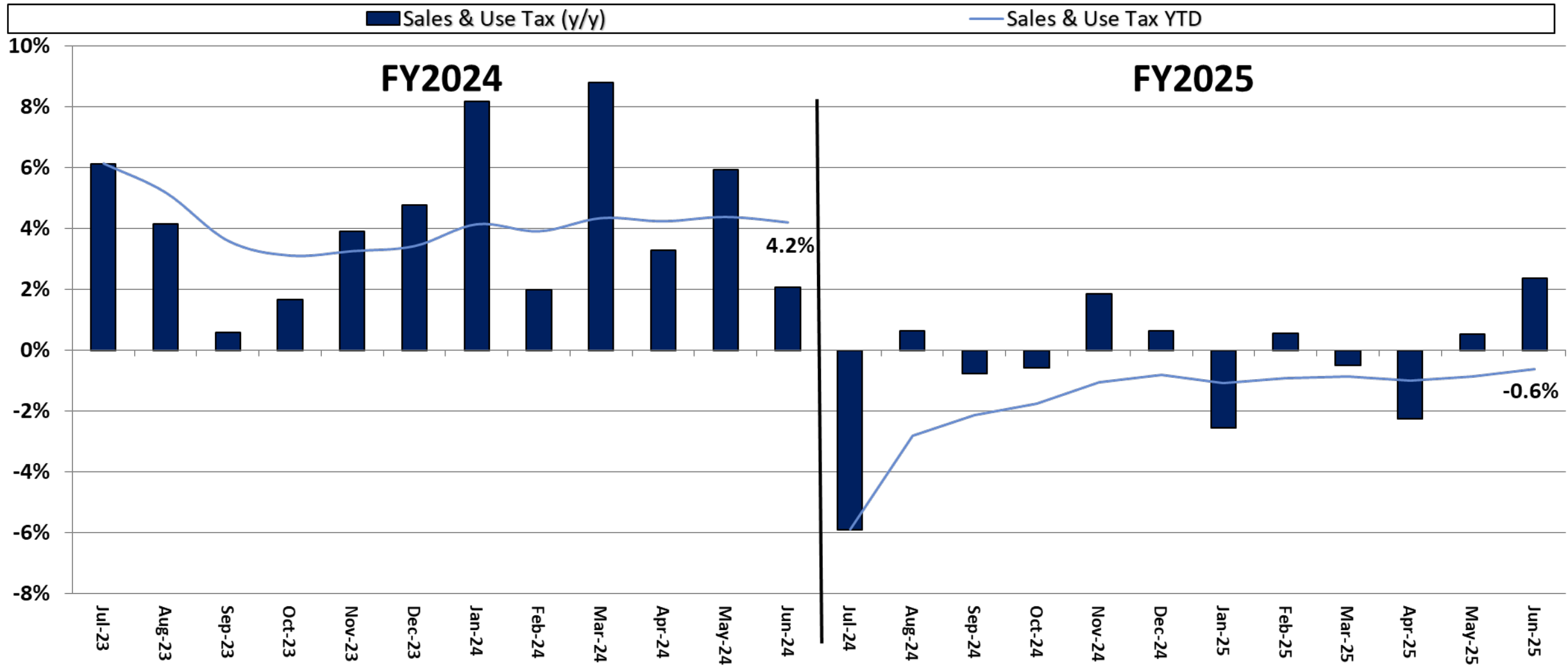


General Fund Receipts

*Legislative Adopted
FY2026 vs.
BFM Interim FY2026*

	LEG ADOPTED FY2026	BFM INTERIM FY2026	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Sales and Use Tax	1,504,777,927	1,491,490,722	(13,287,205)	(0.88)
Lottery	184,511,493	180,599,493	(3,912,000)	(2.12)
Contractor's Excise Tax	219,181,622	217,898,131	(1,283,491)	(0.59)
Insurance Company Tax	147,217,040	150,713,820	3,496,780	2.38
Unclaimed Property Receipts	61,384,827	61,384,827	0	0.00
Licenses, Permits, and Fees	76,470,370	76,819,074	348,704	0.46
Tobacco Taxes	42,658,578	41,053,407	(1,605,171)	(3.76)
Trust Funds	53,182,944	53,061,546	(121,398)	(0.23)
Net Transfers In	27,664,450	27,610,771	(53,679)	(0.19)
Alcohol Beverage Tax	9,003,133	8,924,742	(78,391)	(0.87)
Bank Franchise Tax	28,041,899	28,563,142	521,243	1.86
Charges for Goods and Services	13,320,300	12,925,980	(394,320)	(2.96)
Telecommunications Tax	2,109,482	2,328,252	218,770	10.37
Severance Taxes	15,423,232	16,742,978	1,319,746	8.56
Investment Income and Interest	81,666,730	72,118,268	(9,548,462)	(11.69)
Alcohol Bev 2% Wholesale Tax	3,209,446	3,092,161	(117,285)	(3.65)
TOTAL (ONGOING RECEIPTS)	\$ 2,469,823,473	\$ 2,445,327,314	\$ (24,496,159)	(0.99)
ONE-TIME RECEIPTS				
Obligated Cash Carried Forward	0	169,229,772	169,229,772	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 0	\$ 169,229,772	\$ 169,229,772	N/A
GRAND TOTAL	\$ 2,469,823,473	\$ 2,614,557,086	\$ 144,733,613	5.86

Sales and Use Tax Growth Rates



*Includes cost of administration; excludes one-time receipts.



General Fund Receipts

*Legislative Adopted
FY2026 vs.
BFM Interim FY2026*

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Sales and Use Tax	1,504,777,927	1,491,490,722	(13,287,205)	(0.88)
Lottery	184,511,493	180,599,493	(3,912,000)	(2.12)
Contractor's Excise Tax	219,181,622	217,898,131	(1,283,491)	(0.59)
Insurance Company Tax	147,217,040	150,713,820	3,496,780	2.38
Unclaimed Property Receipts	61,384,827	61,384,827	0	0.00
Licenses, Permits, and Fees	76,470,370	76,819,074	348,704	0.46
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TOTAL (ONGOING RECEIPTS)	\$ 2,469,823,473	\$ 2,445,327,314	\$ (24,496,159)	(0.99)
ONE-TIME RECEIPTS				
Obligated Cash Carried Forward	0	169,229,772	169,229,772	N/A
SUBTOTAL (ONE-TIME RECEIPTS)	\$ 0	\$ 169,229,772	\$ 169,229,772	N/A
GRAND TOTAL	\$ 2,469,823,473	\$ 2,614,557,086	\$ 144,733,613	5.86