

Fixed Expenses		Variable Expenses	
Acknowledgements	\$4	Ambulance Supplies	\$1,663
Advertising	\$1,355	Bad Debt Expense	\$2,995
Board Expenses	\$3	Payroll Taxes	\$2,131
Bookkeeping Expense	\$4,432	Gas and Oil	\$2,881
Building Repairs	\$11,740	Medical/Ambulance Supplies	\$4,931
Building Supplies	\$1,063	Vehical Repairs & Main	\$2,540
Continusing Education	\$942	Wages	\$30,062
Credit Collections Fee	\$31	Depreciation	\$16,472
Donation Expense	\$520	Total Variable	\$63,675
Drug Testing (Emp. Med Test)	\$397		
Dues & Fees	\$1,321	Billable Runs Per year	150
Dumpster Lease	\$78	Total Cost (per run)	\$893
Education	\$848	Fixed Cost (per run)	\$537
Employee Medical Testing Etc.	\$192	Variable Cost (per run)	\$486
Employee Related	\$1,616	Services Income (per run)	\$792
Insurance	\$8,023		
Interest/Bank Charge	\$1,301	Cost per run not covered by billing patients	\$101
Kitchen Supplies	\$20		
Depreciation	\$16,472		
Membership Benefits	\$1,697		
Misc. Expense	\$725		
Office Supplies	\$1,381		
Postage	\$166		
Professional/Legal Fees	\$2,832		
Raffle Expense	\$538		
Sales Tax Paid	\$2		
Small Equipment	\$154		
Steak Supper	\$172		
Subscriptions	\$776		
Telephone	\$3,194		
Travel	\$84		
Undistributed	-\$3		
Utilities	\$8,177		
Vaccinations	\$81		
Total Fixed	\$70,334		