



2025 South Dakota Legislature

Senate Bill 220

ENROLLED

AN ACT

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2026.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,422,327	\$0	\$0	\$2,422,327
Operating Expenses	\$561,587	\$0	\$0	\$561,587
Total	\$2,983,914	\$0	\$0	\$2,983,914
FTE				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
FTE				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$3,097,358	\$399,114	\$982,013	\$4,478,485
Operating Expenses	\$1,368,614	\$28,675,155	\$39,426,737	\$69,470,506
Total	\$4,465,972	\$29,074,269	\$40,408,750	\$73,948,991
FTE				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$2,295,369	\$6,118,176	\$8,413,545
Operating Expenses	\$0	\$832,726	\$12,949,778	\$13,782,504

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$3,128,095	\$19,067,954	\$22,196,049
FTE				76.0
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$509,697	\$509,697
Operating Expenses	\$0	\$0	\$1,851,262	\$1,851,262
Total	\$0	\$0	\$2,360,959	\$2,360,959
FTE				6.7
(6) Ellsworth Authority - Informational				
Operating Expenses	\$0	\$0	\$847,475	\$847,475
Total	\$0	\$0	\$847,475	\$847,475
FTE				0.0
(7) REDI Grants				
Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
Total	\$0	\$0	\$1,626,608	\$1,626,608
FTE				0.0
(8) Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
FTE				0.0
(9) Economic Development Partnership				
Operating Expenses	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$50,000	\$50,000
FTE				0.0
(10) SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
FTE				0.0
(11) Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
FTE				0.0
(12) Lt. Governor				
Personal Services	\$27,394	\$0	\$0	\$27,394
Operating Expenses	\$15,080	\$0	\$0	\$15,080
Total	\$42,474	\$0	\$0	\$42,474

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$5,547,079	\$2,694,483	\$7,609,886	\$15,851,448
Operating Expenses	\$5,020,281	\$29,507,881	\$61,261,860	\$95,790,022
Total	\$10,567,360	\$32,202,364	\$68,871,746	\$111,641,470
FTE				146.3
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$1,046,989	\$0	\$4,347,658	\$5,394,647
Operating Expenses	\$306,536	\$0	\$5,208,630	\$5,515,166
Total	\$1,353,525	\$0	\$9,556,288	\$10,909,813
FTE				48.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
FTE				0.0
(3) Building Authority - Informational				
Personal Services	\$0	\$0	\$3,740	\$3,740
Operating Expenses	\$0	\$0	\$1,335,518	\$1,335,518
Total	\$0	\$0	\$1,339,258	\$1,339,258
FTE				0.0
(4) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$702,499	\$702,499
Operating Expenses	\$0	\$0	\$280,087	\$280,087
Total	\$0	\$0	\$982,586	\$982,586
FTE				5.0
(5) Employee Compensation and Billing Pools				
Personal Services	\$9,892,756	\$4,200,969	\$9,809,506	\$23,903,231
Operating Expenses	\$1,803,149	\$1,201,447	\$3,265,623	\$6,270,219
Total	\$11,695,905	\$5,402,416	\$13,075,129	\$30,173,450
FTE				0.0
(6) Educational Enhancement Funding Corporation - Informational				
Operating Expenses	\$0	\$0	\$140,314	\$140,314
Total	\$0	\$0	\$140,314	\$140,314
FTE				0.0
(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$10,939,745	\$4,200,969	\$14,863,403	\$30,004,117

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$2,109,685	\$1,201,447	\$12,230,172	\$15,541,304
Total	\$13,049,430	\$5,402,416	\$27,093,575	\$45,545,421
FTE				53.0

SECTION 4. BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

(1) Administrative Services

Personal Services	\$0	\$0	\$392,228	\$392,228
Operating Expenses	\$683	\$0	\$127,480	\$128,163
Total	\$683	\$0	\$519,708	\$520,391
FTE				2.3

(2) Central Services

Personal Services	\$257,900	\$0	\$9,286,111	\$9,544,011
Operating Expenses	\$226,027	\$0	\$20,094,513	\$20,320,540
Total	\$483,927	\$0	\$29,380,624	\$29,864,551
FTE				131.5

(3) State Engineer

Personal Services	\$0	\$0	\$1,663,430	\$1,663,430
Operating Expenses	\$0	\$0	\$385,946	\$385,946
Total	\$0	\$0	\$2,049,376	\$2,049,376
FTE				16.0

(4) Statewide Maintenance and Repair

Operating Expenses	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522
Total	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522
FTE				0.0

(5) Office of Hearing Examiners

Personal Services	\$397,623	\$0	\$0	\$397,623
Operating Expenses	\$90,886	\$0	\$0	\$90,886
Total	\$488,509	\$0	\$0	\$488,509
FTE				3.0

(6) Obligation Recovery Center

Operating Expenses	\$0	\$0	\$1,240,000	\$1,240,000
Total	\$0	\$0	\$1,240,000	\$1,240,000
FTE				0.0

(7) Risk Management Administration - Informational

Personal Services	\$0	\$0	\$1,701,675	\$1,701,675
Operating Expenses	\$0	\$0	\$9,324,175	\$9,324,175
Total	\$0	\$0	\$11,025,850	\$11,025,850
FTE				13.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Risk Management Claims - Informational Operating Expenses	\$0	\$0	\$6,727,456	\$6,727,456
Total FTE	\$0	\$0	\$6,727,456	\$6,727,456 0.0
(9) Captive Insurance Pool Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total FTE	\$0	\$0	\$1,836,000	\$1,836,000 0.0
(10) Personnel Management/Employee Benefits Personal Services	\$311,168	\$0	\$6,274,477	\$6,585,645
Operating Expenses	\$70,038	\$0	\$3,602,112	\$3,672,150
Total FTE	\$381,206	\$0	\$9,876,589	\$10,257,795 71.2
(11) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA) Personal Services	\$966,691	\$0	\$19,317,921	\$20,284,612
Operating Expenses	\$13,885,910	\$500,000	\$47,176,928	\$61,562,838
Total FTE	\$14,852,601	\$500,000	\$66,494,849	\$81,847,450 237.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers Personal Services	\$0	\$0	\$7,591,077	\$7,591,077
Operating Expenses	\$0	\$0	\$8,681,679	\$8,681,679
Total FTE	\$0	\$0	\$16,272,756	\$16,272,756 65.0
(2) Development Personal Services	\$0	\$0	\$15,307,027	\$15,307,027
Operating Expenses	\$0	\$0	\$2,494,796	\$2,494,796
Total FTE	\$0	\$0	\$17,801,823	\$17,801,823 136.0
(3) Telecommunications Services Personal Services	\$0	\$0	\$11,217,726	\$11,217,726
Operating Expenses	\$0	\$0	\$20,704,510	\$20,704,510
Total FTE	\$0	\$0	\$31,922,236	\$31,922,236 100.0
(4) South Dakota Public Broadcasting Personal Services	\$3,987,654	\$0	\$1,597,615	\$5,585,269
Operating Expenses	\$1,583,294	\$272,484	\$2,959,669	\$4,815,447

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$5,570,948	\$272,484	\$4,557,284	\$10,400,716
FTE				63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,975,927	\$1,975,927
Operating Expenses	\$0	\$0	\$4,596,024	\$4,596,024
Total	\$0	\$0	\$6,571,951	\$6,571,951
FTE				15.0
(6) State Radio Engineering				
Personal Services	\$1,211,945	\$13,335	\$18,193	\$1,243,473
Operating Expenses	\$3,659,509	\$86,072	\$145,625	\$3,891,206
Total	\$4,871,454	\$99,407	\$163,818	\$5,134,679
FTE				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$5,199,599	\$13,335	\$37,707,565	\$42,920,499
Operating Expenses	\$5,242,803	\$358,556	\$39,582,303	\$45,183,662
Total	\$10,442,402	\$371,891	\$77,289,868	\$88,104,161
FTE				390.5
SECTION 6. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$3,148,494	\$3,148,494
Operating Expenses	\$0	\$0	\$2,411,095	\$2,411,095
Total	\$0	\$0	\$5,559,589	\$5,559,589
FTE				30.0
(2) Business Tax				
Personal Services	\$0	\$0	\$6,047,695	\$6,047,695
Operating Expenses	\$0	\$0	\$1,446,529	\$1,446,529
Total	\$0	\$0	\$7,494,224	\$7,494,224
FTE				69.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$3,768,888	\$3,768,888
Operating Expenses	\$0	\$397,295	\$9,024,503	\$9,421,798
Total	\$0	\$397,295	\$12,793,391	\$13,190,686
FTE				48.0
(4) Property Taxes				
Personal Services	\$861,421	\$0	\$0	\$861,421
Operating Expenses	\$270,493	\$0	\$0	\$270,493
Total	\$1,131,914	\$0	\$0	\$1,131,914

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				9.0
(5) Audits				
Personal Services	\$0	\$0	\$5,553,227	\$5,553,227
Operating Expenses	\$0	\$0	\$757,056	\$757,056
Total	\$0	\$0	\$6,310,283	\$6,310,283
FTE				55.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$2,067,429	\$2,067,429
Operating Expenses	\$0	\$0	\$61,069,549	\$61,069,549
Total	\$0	\$0	\$63,136,978	\$63,136,978
FTE				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$991,451	\$991,451
Operating Expenses	\$0	\$0	\$2,004,536	\$2,004,536
Total	\$0	\$0	\$2,995,987	\$2,995,987
FTE				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,481,622	\$1,481,622
Operating Expenses	\$0	\$0	\$9,838,176	\$9,838,176
Total	\$0	\$0	\$11,319,798	\$11,319,798
FTE				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$861,421	\$0	\$23,058,806	\$23,920,227
Operating Expenses	\$270,493	\$397,295	\$86,551,444	\$87,219,232
Total	\$1,131,914	\$397,295	\$109,610,250	\$111,139,459
FTE				258.5
SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
(1) Administration, Secretary of Agriculture				
Personal Services	\$1,091,269	\$465,220	\$331,365	\$1,887,854
Operating Expenses	\$845,915	\$1,266,780	\$463,325	\$2,576,020
Total	\$1,937,184	\$1,732,000	\$794,690	\$4,463,874
FTE				18.0
(2) Agricultural and Environmental Services				
Personal Services	\$3,615,829	\$3,656,262	\$3,644,571	\$10,916,662
Operating Expenses	\$433,682	\$3,883,169	\$1,828,201	\$6,145,052
Total	\$4,049,511	\$7,539,431	\$5,472,772	\$17,061,714
FTE				94.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Resource Conservation & Forestry				
Personal Services	\$1,902,367	\$1,609,377	\$422,027	\$3,933,771
Operating Expenses	\$427,967	\$2,831,548	\$1,810,288	\$5,069,803
Total	\$2,330,334	\$4,440,925	\$2,232,315	\$9,003,574
FTE				45.1
(4) Animal Industry Board				
Personal Services	\$2,529,639	\$1,578,537	\$174,616	\$4,282,792
Operating Expenses	\$482,347	\$745,868	\$211,022	\$1,439,237
Total	\$3,011,986	\$2,324,405	\$385,638	\$5,722,029
FTE				42.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$5,423,100	\$5,423,100
Total	\$0	\$0	\$5,423,100	\$5,423,100
FTE				0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$211,425	\$211,425
Operating Expenses	\$0	\$0	\$1,823,657	\$1,823,657
Total	\$0	\$0	\$2,035,082	\$2,035,082
FTE				2.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$3,736	\$3,736
Operating Expenses	\$0	\$0	\$347,448	\$347,448
Total	\$0	\$0	\$351,184	\$351,184
FTE				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$869,021	\$869,021
Operating Expenses	\$0	\$0	\$17,014,800	\$17,014,800
Total	\$0	\$0	\$17,883,821	\$17,883,821
FTE				9.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$2,460,408	\$2,460,408
Operating Expenses	\$0	\$0	\$635,205	\$635,205
Total	\$0	\$0	\$3,095,613	\$3,095,613
FTE				35.0
(10) Corn Utilization Council - Informational				
Operating Expenses	\$0	\$0	\$6,069,937	\$6,069,937
Total	\$0	\$0	\$6,069,937	\$6,069,937

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$5,063	\$5,063
Operating Expenses	\$0	\$0	\$56,793	\$56,793
Total	\$0	\$0	\$61,856	\$61,856
FTE				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$4,468	\$4,468
Operating Expenses	\$0	\$0	\$64,900	\$64,900
Total	\$0	\$0	\$69,368	\$69,368
FTE				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$1,540,939	\$1,540,939
Operating Expenses	\$325,760	\$0	\$3,359,908	\$3,685,668
Total	\$325,760	\$0	\$4,900,847	\$5,226,607
FTE				21.5
(14) Financial and Technical Assistance				
Personal Services	\$2,116,629	\$1,301,982	\$930,454	\$4,349,065
Operating Expenses	\$423,788	\$1,401,425	\$202,664	\$2,027,877
Total	\$2,540,417	\$2,703,407	\$1,133,118	\$6,376,942
FTE				32.0
(15) Office of Water				
Personal Services	\$1,598,445	\$1,630,559	\$1,191,526	\$4,420,530
Operating Expenses	\$449,048	\$4,111,694	\$787,167	\$5,347,909
Total	\$2,047,493	\$5,742,253	\$1,978,693	\$9,768,439
FTE				50.0
(16) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
FTE				0.0
(17) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
FTE				0.0
(18) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$390,953	\$390,953
Operating Expenses	\$0	\$0	\$77,919	\$77,919

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
25.932.11	10			220
Total	\$0	\$0	\$468,872	\$468,872
FTE				3.0
(19) Petroleum Release Compensation - Informational Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
FTE				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
Personal Services	\$12,854,178	\$10,241,937	\$12,180,572	\$35,276,687
Operating Expenses	\$3,388,507	\$14,240,484	\$44,791,335	\$62,420,326
Total	\$16,242,685	\$24,482,421	\$56,971,907	\$97,697,013
FTE				352.5
SECTION 8. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$2,758,978	\$2,758,978
Operating Expenses	\$0	\$8,750,000	\$21,416,353	\$30,166,353
Total	\$0	\$8,750,000	\$24,175,331	\$32,925,331
FTE				34.7
(2) Arts				
Personal Services	\$0	\$73,892	\$380,199	\$454,091
Operating Expenses	\$0	\$1,460,408	\$1,042,796	\$2,503,204
Total	\$0	\$1,534,300	\$1,422,995	\$2,957,295
FTE				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$73,892	\$3,139,177	\$3,213,069
Operating Expenses	\$0	\$10,210,408	\$22,459,149	\$32,669,557
Total	\$0	\$10,284,300	\$25,598,326	\$35,882,626
FTE				38.7
SECTION 9. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$196,539	\$0	\$2,219,950	\$2,416,489
Operating Expenses	\$30,051	\$0	\$1,821,748	\$1,851,799
Total	\$226,590	\$0	\$4,041,698	\$4,268,288
FTE				23.3
(2) Wildlife - Informational				
Personal Services	\$0	\$8,595,098	\$19,383,299	\$27,978,397
Operating Expenses	\$0	\$15,339,508	\$21,159,862	\$36,499,370
Total	\$0	\$23,934,606	\$40,543,161	\$64,477,767

25.932.11	11			220
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				297.5
(3) Wildlife, Development, and Improvement - Informational Operating Expenses	\$0	\$6,712,500	\$4,462,500	\$11,175,000
Total FTE	\$0	\$6,712,500	\$4,462,500	\$11,175,000 0.0
(4) State Parks and Recreation Personal Services	\$3,512,285	\$1,700,513	\$11,377,486	\$16,590,284
Operating Expenses	\$2,446,136	\$2,040,166	\$13,309,401	\$17,795,703
Total FTE	\$5,958,421	\$3,740,679	\$24,686,887	\$34,385,987 254.0
(5) State Parks and Recreation - Development and Improvement Operating Expenses	\$0	\$3,750,000	\$9,595,000	\$13,345,000
Total FTE	\$0	\$3,750,000	\$9,595,000	\$13,345,000 0.0
(6) Snowmobile Trails - Informational Personal Services	\$0	\$0	\$514,595	\$514,595
Operating Expenses	\$0	\$0	\$971,968	\$971,968
Total FTE	\$0	\$0	\$1,486,563	\$1,486,563 9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS Personal Services	\$3,708,824	\$10,295,611	\$33,495,330	\$47,499,765
Operating Expenses	\$2,476,187	\$27,842,174	\$51,320,479	\$81,638,840
Total FTE	\$6,185,011	\$38,137,785	\$84,815,809	\$129,138,605 583.9
SECTION 10. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations Personal Services	\$685,080	\$0	\$0	\$685,080
Operating Expenses	\$194,819	\$0	\$196,000	\$390,819
Total FTE	\$879,899	\$0	\$196,000	\$1,075,899 7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS Personal Services	\$685,080	\$0	\$0	\$685,080
Operating Expenses	\$194,819	\$0	\$196,000	\$390,819
Total FTE	\$879,899	\$0	\$196,000	\$1,075,899 7.0
SECTION 11. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$7,294,857	\$8,747,179	\$13,615	\$16,055,651
Operating Expenses	\$7,867,851	\$14,433,904	\$13,602	\$22,315,357
Total	\$15,162,708	\$23,181,083	\$27,217	\$38,371,008
FTE				201.2
(2) Economic Assistance				
Personal Services	\$13,513,445	\$17,730,851	\$34,320	\$31,278,616
Operating Expenses	\$20,761,945	\$112,859,123	\$1,056,842	\$134,677,910
Total	\$34,275,390	\$130,589,974	\$1,091,162	\$165,956,526
FTE				356.5
(3) Medical Services				
Personal Services	\$2,834,606	\$4,673,070	\$0	\$7,507,676
Operating Expenses	\$391,703,409	\$896,903,270	\$280,701	\$1,288,887,380
Total	\$394,538,015	\$901,576,340	\$280,701	\$1,296,395,056
FTE				75.0
(4) Children's Services				
Personal Services	\$18,168,515	\$12,334,869	\$2,553,814	\$33,057,198
Operating Expenses	\$52,957,529	\$41,939,948	\$2,342,066	\$97,239,543
Total	\$71,126,044	\$54,274,817	\$4,895,880	\$130,296,741
FTE				364.8
(5) Behavioral Health				
Personal Services	\$42,849,948	\$9,658,997	\$273,542	\$52,782,487
Operating Expenses	\$96,506,062	\$62,344,079	\$4,052,611	\$162,902,752
Total	\$139,356,010	\$72,003,076	\$4,326,153	\$215,685,239
FTE				554.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$13,577	\$13,577
Operating Expenses	\$0	\$0	\$100,791	\$100,791
Total	\$0	\$0	\$114,368	\$114,368
FTE				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$13,875	\$13,875
Operating Expenses	\$0	\$0	\$76,390	\$76,390
Total	\$0	\$0	\$90,265	\$90,265
FTE				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$11,477	\$11,477
Operating Expenses	\$0	\$0	\$124,221	\$124,221

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$135,698	\$135,698
FTE				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$15,318	\$15,318
Operating Expenses	\$0	\$0	\$176,905	\$176,905
Total	\$0	\$0	\$192,223	\$192,223
FTE				0.0
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$84,661,371	\$53,144,966	\$2,929,538	\$140,735,875
Operating Expenses	\$569,796,796	\$1,128,480,324	\$8,224,129	\$1,706,501,249
Total	\$654,458,167	\$1,181,625,290	\$11,153,667	\$1,847,237,124
FTE				1,551.5
SECTION 12. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$1,693,045	\$2,734,778	\$324,344	\$4,752,167
Operating Expenses	\$1,922,621	\$14,830,444	\$517,216	\$17,270,281
Total	\$3,615,666	\$17,565,222	\$841,560	\$22,022,448
FTE				42.5
(2) Licensure and Accreditation				
Personal Services	\$2,648,562	\$3,631,701	\$1,630,875	\$7,911,138
Operating Expenses	\$1,578,500	\$2,032,263	\$2,396,791	\$6,007,554
Total	\$4,227,062	\$5,663,964	\$4,027,666	\$13,918,692
FTE				71.5
(3) Family and Community Health				
Personal Services	\$3,318,601	\$14,718,981	\$1,687,716	\$19,725,298
Operating Expenses	\$2,744,667	\$39,639,079	\$5,403,651	\$47,787,397
Total	\$6,063,268	\$54,358,060	\$7,091,367	\$67,512,695
FTE				199.5
(4) Laboratory Services				
Personal Services	\$0	\$1,321,153	\$2,945,794	\$4,266,947
Operating Expenses	\$0	\$12,816,953	\$2,296,046	\$15,112,999
Total	\$0	\$14,138,106	\$5,241,840	\$19,379,946
FTE				36.0
(5) Tobacco Prevention				
Personal Services	\$0	\$330,202	\$0	\$330,202
Operating Expenses	\$0	\$1,324,068	\$2,020,174	\$3,344,242
Total	\$0	\$1,654,270	\$2,020,174	\$3,674,444
FTE				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Epidemiology, Surveillance & Informatics				
Personal Services	\$231,530	\$953,778	\$0	\$1,185,308
Operating Expenses	\$188,478	\$3,043,023	\$0	\$3,231,501
Total	\$420,008	\$3,996,801	\$0	\$4,416,809
FTE				10.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$113,857	\$113,857
Operating Expenses	\$0	\$0	\$46,892	\$46,892
Total	\$0	\$0	\$160,749	\$160,749
FTE				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$14,847	\$14,847
Operating Expenses	\$0	\$0	\$491,697	\$491,697
Total	\$0	\$0	\$506,544	\$506,544
FTE				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$3,101	\$3,101
Operating Expenses	\$0	\$0	\$43,602	\$43,602
Total	\$0	\$0	\$46,703	\$46,703
FTE				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$6,832	\$6,832
Operating Expenses	\$0	\$0	\$107,204	\$107,204
Total	\$0	\$0	\$114,036	\$114,036
FTE				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$723,810	\$723,810
Operating Expenses	\$0	\$0	\$635,776	\$635,776
Total	\$0	\$0	\$1,359,586	\$1,359,586
FTE				8.0
(12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$1,201,227	\$1,201,227
Operating Expenses	\$0	\$0	\$895,379	\$895,379
Total	\$0	\$0	\$2,096,606	\$2,096,606
FTE				9.5
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$4,468	\$4,468

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$67,133	\$67,133
Total	\$0	\$0	\$71,601	\$71,601
FTE				0.0
(14) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$3,850	\$3,850
Operating Expenses	\$0	\$0	\$74,887	\$74,887
Total	\$0	\$0	\$78,737	\$78,737
FTE				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$95,717	\$957,974	\$1,053,691
Operating Expenses	\$0	\$400,000	\$677,234	\$1,077,234
Total	\$0	\$495,717	\$1,635,208	\$2,130,925
FTE				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$3,330	\$3,330
Operating Expenses	\$0	\$0	\$27,575	\$27,575
Total	\$0	\$0	\$30,905	\$30,905
FTE				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$7,071	\$7,071
Operating Expenses	\$0	\$0	\$121,692	\$121,692
Total	\$0	\$0	\$128,763	\$128,763
FTE				0.0
(18) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$3,236	\$3,236
Operating Expenses	\$0	\$0	\$72,548	\$72,548
Total	\$0	\$0	\$75,784	\$75,784
FTE				0.0
(19) Board of Certified Professional Midwives - Informational				
Personal Services	\$0	\$0	\$2,161	\$2,161
Operating Expenses	\$0	\$0	\$19,838	\$19,838
Total	\$0	\$0	\$21,999	\$21,999
FTE				0.0
(20) Board of Physical Therapy - Informational				
Personal Services	\$0	\$0	\$10,500	\$10,500
Operating Expenses	\$0	\$0	\$150,000	\$150,000
Total	\$0	\$0	\$160,500	\$160,500

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$7,891,738	\$23,786,310	\$9,644,993	\$41,323,041
Operating Expenses	\$6,434,266	\$74,085,830	\$16,065,335	\$96,585,431
Total	\$14,326,004	\$97,872,140	\$25,710,328	\$137,908,472
FTE				387.4
SECTION 13. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$209,323	\$4,374,873	\$421,773	\$5,005,969
Operating Expenses	\$1,379,392	\$9,814,053	\$2,035,345	\$13,228,790
Total	\$1,588,715	\$14,188,926	\$2,457,118	\$18,234,759
FTE				53.7
(2) Reemployment Assistance				
Personal Services	\$0	\$5,996,278	\$0	\$5,996,278
Operating Expenses	\$0	\$3,026,263	\$0	\$3,026,263
Total	\$0	\$9,022,541	\$0	\$9,022,541
FTE				76.0
(3) Job Service				
Personal Services	\$770,390	\$9,615,761	\$383,042	\$10,769,193
Operating Expenses	\$400,040	\$2,469,721	\$53,494	\$2,923,255
Total	\$1,170,430	\$12,085,482	\$436,536	\$13,692,448
FTE				126.5
(4) State Labor Law Administration				
Personal Services	\$849,356	\$323,438	\$360,081	\$1,532,875
Operating Expenses	\$115,883	\$75,036	\$264,710	\$455,629
Total	\$965,239	\$398,474	\$624,791	\$1,988,504
FTE				15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$226,453	\$226,453
Operating Expenses	\$0	\$0	\$241,620	\$241,620
Total	\$0	\$0	\$468,073	\$468,073
FTE				2.7
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$54,630	\$54,630
Operating Expenses	\$0	\$0	\$32,905	\$32,905
Total	\$0	\$0	\$87,535	\$87,535
FTE				0.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$358,637	\$358,637
Operating Expenses	\$0	\$0	\$213,885	\$213,885
Total	\$0	\$0	\$572,522	\$572,522
FTE				4.8
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$818,603	\$818,603
Operating Expenses	\$0	\$0	\$382,514	\$382,514
Total	\$0	\$0	\$1,201,117	\$1,201,117
FTE				9.3
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$263,358	\$263,358
Operating Expenses	\$0	\$0	\$344,316	\$344,316
Total	\$0	\$0	\$607,674	\$607,674
FTE				3.3
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$2,077,055	\$2,077,055
Operating Expenses	\$0	\$0	\$712,589	\$712,589
Total	\$0	\$0	\$2,789,644	\$2,789,644
FTE				23.3
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$508,187	\$508,187
Operating Expenses	\$0	\$0	\$248,074	\$248,074
Total	\$0	\$0	\$756,261	\$756,261
FTE				5.2
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$12,690	\$12,690
Operating Expenses	\$0	\$0	\$56,701	\$56,701
Total	\$0	\$0	\$69,391	\$69,391
FTE				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$17,089	\$17,089
Operating Expenses	\$0	\$0	\$61,716	\$61,716
Total	\$0	\$0	\$78,805	\$78,805
FTE				0.0
(14) Banking				
Personal Services	\$0	\$0	\$5,832,756	\$5,832,756
Operating Expenses	\$0	\$0	\$1,675,710	\$1,675,710

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total		\$0	\$0	\$7,508,466	\$7,508,466
FTE					44.5
(15) Trust Captive Insurance Company - Informational					
Personal Services		\$0	\$0	\$5,622	\$5,622
Operating Expenses		\$0	\$0	\$255,156	\$255,156
Total		\$0	\$0	\$260,778	\$260,778
FTE					0.0
(16) Insurance					
Personal Services		\$0	\$26,410	\$3,930,674	\$3,957,084
Operating Expenses		\$0	\$20,000	\$929,322	\$949,322
Total		\$0	\$46,410	\$4,859,996	\$4,906,406
FTE					40.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION					
Personal Services		\$1,829,069	\$20,336,760	\$15,270,650	\$37,436,479
Operating Expenses		\$1,895,315	\$15,405,073	\$7,508,057	\$24,808,445
Total		\$3,724,384	\$35,741,833	\$22,778,707	\$62,244,924
FTE					405.7
SECTION 14. DEPARTMENT OF TRANSPORTATION					
(1) General Operations					
Personal Services		\$692,530	\$15,152,333	\$88,242,123	\$104,086,986
Operating Expenses		\$25,869	\$41,696,339	\$117,959,372	\$159,681,580
Total		\$718,399	\$56,848,672	\$206,201,495	\$263,768,566
FTE					1,014.3
(2) Construction Contracts - Informational					
Operating Expenses		\$0	\$795,068,873	\$194,544,285	\$989,613,158
Total		\$0	\$795,068,873	\$194,544,285	\$989,613,158
FTE					0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION					
Personal Services		\$692,530	\$15,152,333	\$88,242,123	\$104,086,986
Operating Expenses		\$25,869	\$836,765,212	\$312,503,657	\$1,149,294,738
Total		\$718,399	\$851,917,545	\$400,745,780	\$1,253,381,724
FTE					1,014.3
SECTION 15. DEPARTMENT OF EDUCATION					
(1) General Administration					
Personal Services		\$2,602,791	\$1,968,686	\$316,208	\$4,887,685
Operating Expenses		\$1,510,885	\$4,709,952	\$114,342	\$6,335,179
Total		\$4,113,676	\$6,678,638	\$430,550	\$11,222,864

25.932.11	19			220
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				48.5
(2) Workforce Education Fund Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total FTE	\$0	\$0	\$1,125,000	\$1,125,000 0.0
(3) State Aid to General Education Operating Expenses	\$619,833,511	\$0	\$0	\$619,833,511
Total FTE	\$619,833,511	\$0	\$0	\$619,833,511 0.0
(4) State Aid to Special Education Operating Expenses	\$103,049,903	\$0	\$0	\$103,049,903
Total FTE	\$103,049,903	\$0	\$0	\$103,049,903 0.0
(5) Sparsity Payments Operating Expenses	\$2,615,722	\$0	\$0	\$2,615,722
Total FTE	\$2,615,722	\$0	\$0	\$2,615,722 0.0
(6) National Board Certified Teachers and Counselors Operating Expenses	\$45,000	\$0	\$0	\$45,000
Total FTE	\$45,000	\$0	\$0	\$45,000 0.0
(7) Technology in Schools Operating Expenses	\$11,906,022	\$0	\$2,094,957	\$14,000,979
Total FTE	\$11,906,022	\$0	\$2,094,957	\$14,000,979 0.0
(8) Technical Colleges Personal Services	\$366,972	\$0	\$0	\$366,972
Operating Expenses	\$41,906,050	\$0	\$185,696	\$42,091,746
Total FTE	\$42,273,022	\$0	\$185,696	\$42,458,718 3.0
(9) Education Resources Personal Services	\$2,548,264	\$5,238,784	\$390,253	\$8,177,301
Operating Expenses	\$8,073,573	\$229,682,768	\$740,981	\$238,497,322
Total FTE	\$10,621,837	\$234,921,552	\$1,131,234	\$246,674,623 86.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) History				
Personal Services	\$2,042,777	\$565,458	\$1,149,877	\$3,758,112
Operating Expenses	\$1,865,504	\$817,926	\$916,627	\$3,600,057
Total	\$3,908,281	\$1,383,384	\$2,066,504	\$7,358,169
FTE				41.0
(11) Library Services				
Personal Services	\$964,434	\$498,400	\$0	\$1,462,834
Operating Expenses	\$577,683	\$901,043	\$27,900	\$1,506,626
Total	\$1,542,117	\$1,399,443	\$27,900	\$2,969,460
FTE				18.0
(12) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$8,525,238	\$8,271,328	\$1,856,338	\$18,652,904
Operating Expenses	\$791,383,853	\$236,111,689	\$5,205,503	\$1,032,701,045
Total	\$799,909,091	\$244,383,017	\$7,061,841	\$1,051,353,949
FTE				196.5
SECTION 16. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$492,111	\$165,658	\$8,382,393	\$9,040,162
Operating Expenses	\$872,444	\$810,425	\$4,575,529	\$6,258,398
Total	\$1,364,555	\$976,083	\$12,957,922	\$15,298,560
FTE				112.0
(2) Highway Patrol				
Personal Services	\$770,134	\$1,794,743	\$26,935,571	\$29,500,448
Operating Expenses	\$1,131,954	\$2,521,370	\$10,752,842	\$14,406,166
Total	\$1,902,088	\$4,316,113	\$37,688,413	\$43,906,614
FTE				286.0
(3) Emergency Services				
Personal Services	\$2,866,009	\$2,376,630	\$436,647	\$5,679,286
Operating Expenses	\$1,013,804	\$6,021,760	\$738,493	\$7,774,057
Total	\$3,879,813	\$8,398,390	\$1,175,140	\$13,453,343
FTE				74.8
(4) Criminal Justice Services				
Personal Services	\$297,975	\$1,859,645	\$429,666	\$2,587,286
Operating Expenses	\$442,428	\$20,090,865	\$2,616,011	\$23,149,304
Total	\$740,403	\$21,950,510	\$3,045,677	\$25,736,590
FTE				22.0
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$245,427	\$245,427

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$250,000	\$4,399,301	\$4,649,301
Total	\$0	\$250,000	\$4,644,728	\$4,894,728
FTE				2.0
(6) One-Call Board - Informational				
Personal Services	\$0	\$0	\$214,078	\$214,078
Operating Expenses	\$0	\$0	\$1,186,269	\$1,186,269
Total	\$0	\$0	\$1,400,347	\$1,400,347
FTE				2.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$4,426,229	\$6,196,676	\$36,643,782	\$47,266,687
Operating Expenses	\$3,460,630	\$29,694,420	\$24,268,445	\$57,423,495
Total	\$7,886,859	\$35,891,096	\$60,912,227	\$104,690,182
FTE				498.8
SECTION 17. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$5,910,295	\$643,278	\$2,862,734	\$9,416,307
Operating Expenses	\$20,173,327	\$5,401,936	\$46,601,294	\$72,176,557
Total	\$26,083,622	\$6,045,214	\$49,464,028	\$81,592,864
FTE				66.5
(2) Research Pool				
Operating Expenses	\$4,072,951	\$0	\$0	\$4,072,951
Total	\$4,072,951	\$0	\$0	\$4,072,951
FTE				0.0
(3) South Dakota Scholarships				
Operating Expenses	\$6,572,724	\$0	\$0	\$6,572,724
Total	\$6,572,724	\$0	\$0	\$6,572,724
FTE				0.0
(4) University of South Dakota				
Personal Services	\$48,716,229	\$8,888,927	\$59,924,736	\$117,529,892
Operating Expenses	\$4,432,804	\$4,480,360	\$44,444,324	\$53,357,488
Total	\$53,149,033	\$13,369,287	\$104,369,060	\$170,887,380
FTE				1,074.9
(5) University of South Dakota Law School				
Personal Services	\$2,452,089	\$88,000	\$2,783,513	\$5,323,602
Operating Expenses	\$206,263	\$2,483	\$1,078,645	\$1,287,391
Total	\$2,658,352	\$90,483	\$3,862,158	\$6,610,993
FTE				34.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) University of South Dakota School of Medicine				
Personal Services	\$27,468,658	\$7,492,070	\$16,661,325	\$51,622,053
Operating Expenses	\$4,351,824	\$5,789,271	\$10,066,527	\$20,207,622
Total	\$31,820,482	\$13,281,341	\$26,727,852	\$71,829,675
FTE				356.1
(7) South Dakota State University				
Personal Services	\$64,793,452	\$10,266,142	\$102,639,971	\$177,699,565
Operating Expenses	\$7,029,724	\$14,601,840	\$84,368,609	\$106,000,173
Total	\$71,823,176	\$24,867,982	\$187,008,580	\$283,699,738
FTE				1,580.7
(8) SDSU Extension				
Personal Services	\$10,554,597	\$4,533,880	\$1,408,209	\$16,496,686
Operating Expenses	\$305,463	\$3,846,012	\$1,476,990	\$5,628,465
Total	\$10,860,060	\$8,379,892	\$2,885,199	\$22,125,151
FTE				185.4
(9) Agricultural Experiment Station				
Personal Services	\$15,033,366	\$7,024,382	\$7,106,746	\$29,164,494
Operating Expenses	\$628,281	\$15,371,274	\$13,338,378	\$29,337,933
Total	\$15,661,647	\$22,395,656	\$20,445,124	\$58,502,427
FTE				244.3
(10) SD School of Mines and Technology				
Personal Services	\$23,483,856	\$7,014,652	\$24,782,638	\$55,281,146
Operating Expenses	\$1,562,628	\$8,278,403	\$19,646,298	\$29,487,329
Total	\$25,046,484	\$15,293,055	\$44,428,936	\$84,768,475
FTE				448.4
(11) Northern State University				
Personal Services	\$15,993,993	\$1,829,770	\$13,477,454	\$31,301,217
Operating Expenses	\$1,303,552	\$515,385	\$13,079,479	\$14,898,416
Total	\$17,297,545	\$2,345,155	\$26,556,933	\$46,199,633
FTE				321.1
(12) NSU Center for Statewide High School E-Learning				
Personal Services	\$3,857,989	\$0	\$0	\$3,857,989
Operating Expenses	\$368,597	\$0	\$0	\$368,597
Total	\$4,226,586	\$0	\$0	\$4,226,586
FTE				40.9
(13) Black Hills State University				
Personal Services	\$15,396,431	\$2,741,500	\$15,050,469	\$33,188,400

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$1,063,429	\$2,493,919	\$13,867,559	\$17,424,907
Total	\$16,459,860	\$5,235,419	\$28,918,028	\$50,613,307
FTE				336.5
(14) Dakota State University				
Personal Services	\$14,732,478	\$2,800,862	\$24,430,671	\$41,964,011
Operating Expenses	\$1,051,143	\$2,379,928	\$20,393,289	\$23,824,360
Total	\$15,783,621	\$5,180,790	\$44,823,960	\$65,788,371
FTE				344.8
(15) SD Services for the Deaf				
Personal Services	\$2,359,009	\$0	\$3,912	\$2,362,921
Operating Expenses	\$728,996	\$0	\$464,711	\$1,193,707
Total	\$3,088,005	\$0	\$468,623	\$3,556,628
FTE				26.0
(16) SD School for the Blind and Visually Impaired				
Personal Services	\$3,297,157	\$64,892	\$246,490	\$3,608,539
Operating Expenses	\$643,611	\$27,835	\$163,108	\$834,554
Total	\$3,940,768	\$92,727	\$409,598	\$4,443,093
FTE				45.6
(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$254,049,599	\$53,388,355	\$271,378,868	\$578,816,822
Operating Expenses	\$54,495,317	\$63,188,646	\$268,989,211	\$386,673,174
Total	\$308,544,916	\$116,577,001	\$540,368,079	\$965,489,996
FTE				5,105.5
SECTION 18. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$603,457	\$0	\$0	\$603,457
Operating Expenses	\$2,802,155	\$10,306	\$29,254	\$2,841,715
Total	\$3,405,612	\$10,306	\$29,254	\$3,445,172
FTE				5.3
(2) Army Guard				
Personal Services	\$563,821	\$4,255,200	\$0	\$4,819,021
Operating Expenses	\$2,625,125	\$13,828,194	\$0	\$16,453,319
Total	\$3,188,946	\$18,083,394	\$0	\$21,272,340
FTE				63.1
(3) Air Guard				
Personal Services	\$305,157	\$4,332,546	\$0	\$4,637,703
Operating Expenses	\$335,697	\$4,117,564	\$0	\$4,453,261

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$640,854	\$8,450,110	\$0	\$9,090,964
FTE				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,472,435	\$8,587,746	\$0	\$10,060,181
Operating Expenses	\$5,762,977	\$17,956,064	\$29,254	\$23,748,295
Total	\$7,235,412	\$26,543,810	\$29,254	\$33,808,476
FTE				116.4
SECTION 19. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,714,681	\$226,326	\$0	\$1,941,007
Operating Expenses	\$649,235	\$55,082	\$61,080	\$765,397
Total	\$2,363,916	\$281,408	\$61,080	\$2,706,404
FTE				22.0
(2) State Veterans' Home				
Personal Services	\$3,054,604	\$3,135,785	\$2,966,082	\$9,156,471
Operating Expenses	\$0	\$0	\$3,740,127	\$3,740,127
Total	\$3,054,604	\$3,135,785	\$6,706,209	\$12,896,598
FTE				118.2
(3) State Veterans' Cemetery				
Personal Services	\$95,799	\$0	\$343,020	\$438,819
Operating Expenses	\$78,116	\$0	\$10,000	\$88,116
Total	\$173,915	\$0	\$353,020	\$526,935
FTE				7.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$4,865,084	\$3,362,111	\$3,309,102	\$11,536,297
Operating Expenses	\$727,351	\$55,082	\$3,811,207	\$4,593,640
Total	\$5,592,435	\$3,417,193	\$7,120,309	\$16,129,937
FTE				147.2
SECTION 20. DEPARTMENT OF CORRECTIONS				
(1) Administration				
Personal Services	\$3,802,974	\$150,679	\$0	\$3,953,653
Operating Expenses	\$2,634,663	\$840,159	\$0	\$3,474,822
Total	\$6,437,637	\$990,838	\$0	\$7,428,475
FTE				33.0
(2) Mike Durfee State Prison				
Personal Services	\$19,949,287	\$165,115	\$0	\$20,114,402
Operating Expenses	\$11,797,776	\$28,845	\$0	\$11,826,621
Total	\$31,747,063	\$193,960	\$0	\$31,941,023

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				224.0
(3) State Penitentiary				
Personal Services	\$28,207,728	\$46,262	\$128,400	\$28,382,390
Operating Expenses	\$9,785,217	\$47,830	\$0	\$9,833,047
Total	\$37,992,945	\$94,092	\$128,400	\$38,215,437
FTE				317.0
(4) Women's Prison				
Personal Services	\$7,709,343	\$57,324	\$0	\$7,766,667
Operating Expenses	\$3,222,260	\$12,613	\$0	\$3,234,873
Total	\$10,931,603	\$69,937	\$0	\$11,001,540
FTE				89.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,538,573	\$1,538,573
Operating Expenses	\$0	\$0	\$3,604,890	\$3,604,890
Total	\$0	\$0	\$5,143,463	\$5,143,463
FTE				18.0
(6) Inmate Services				
Personal Services	\$20,606,830	\$79,885	\$0	\$20,686,715
Operating Expenses	\$24,530,357	\$51,500	\$0	\$24,581,857
Total	\$45,137,187	\$131,385	\$0	\$45,268,572
FTE				197.9
(7) Parole Services				
Personal Services	\$6,452,786	\$0	\$0	\$6,452,786
Operating Expenses	\$2,511,372	\$0	\$0	\$2,511,372
Total	\$8,964,158	\$0	\$0	\$8,964,158
FTE				74.0
(8) Juvenile Community Corrections				
Personal Services	\$2,166,440	\$0	\$0	\$2,166,440
Operating Expenses	\$12,516,593	\$1,766,879	\$0	\$14,283,472
Total	\$14,683,033	\$1,766,879	\$0	\$16,449,912
FTE				21.7
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$88,895,388	\$499,265	\$1,666,973	\$91,061,626
Operating Expenses	\$66,998,238	\$2,747,826	\$3,604,890	\$73,350,954
Total	\$155,893,626	\$3,247,091	\$5,271,863	\$164,412,580
FTE				974.6

SECTION 21. DEPARTMENT OF HUMAN SERVICES

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(1) Administration, Secretary of Human Services				
Personal Services	\$1,608,320	\$1,473,781	\$0	\$3,082,101
Operating Expenses	\$259,057	\$212,326	\$3,214	\$474,597
Total	\$1,867,377	\$1,686,107	\$3,214	\$3,556,698
FTE				30.0
(2) Developmental Disabilities				
Personal Services	\$1,569,797	\$1,966,173	\$0	\$3,535,970
Operating Expenses	\$134,885,529	\$152,836,987	\$10,085,783	\$297,808,299
Total	\$136,455,326	\$154,803,160	\$10,085,783	\$301,344,269
FTE				36.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$10,194,639	\$10,659,488	\$0	\$20,854,127
Operating Expenses	\$2,799,351	\$2,864,141	\$857,224	\$6,520,716
Total	\$12,993,990	\$13,523,629	\$857,224	\$27,374,843
FTE				259.1
(4) Long Term Services and Supports				
Personal Services	\$3,506,641	\$5,938,859	\$33,081	\$9,478,581
Operating Expenses	\$159,340,307	\$192,548,183	\$948,923	\$352,837,413
Total	\$162,846,948	\$198,487,042	\$982,004	\$362,315,994
FTE				101.0
(5) Rehabilitation Services				
Personal Services	\$1,220,949	\$6,888,912	\$0	\$8,109,861
Operating Expenses	\$5,800,896	\$15,572,105	\$2,446,215	\$23,819,216
Total	\$7,021,845	\$22,461,017	\$2,446,215	\$31,929,077
FTE				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
FTE				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$702,551	\$1,706,699	\$244,233	\$2,653,483
Operating Expenses	\$485,274	\$1,469,148	\$306,304	\$2,260,726
Total	\$1,187,825	\$3,175,847	\$550,537	\$4,914,209
FTE				29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$18,802,897	\$28,633,912	\$277,314	\$47,714,123
Operating Expenses	\$303,570,414	\$365,502,890	\$15,949,343	\$685,022,647

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$322,373,311	\$394,136,802	\$16,226,657	\$732,736,770
FTE				557.9
SECTION 22. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$3,871,495	\$3,871,495
Operating Expenses	\$0	\$0	\$2,546,313	\$2,546,313
Total	\$0	\$0	\$6,417,808	\$6,417,808
FTE				35.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$3,871,495	\$3,871,495
Operating Expenses	\$0	\$0	\$2,546,313	\$2,546,313
Total	\$0	\$0	\$6,417,808	\$6,417,808
FTE				35.0
SECTION 23. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$682,699	\$334,280	\$3,119,769	\$4,136,748
Operating Expenses	\$68,084	\$81,656	\$1,031,574	\$1,181,314
Total	\$750,783	\$415,936	\$4,151,343	\$5,318,062
FTE				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$682,699	\$334,280	\$3,119,769	\$4,136,748
Operating Expenses	\$68,084	\$81,656	\$1,031,574	\$1,181,314
Total	\$750,783	\$415,936	\$4,151,343	\$5,318,062
FTE				31.2
SECTION 24. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$297,757	\$297,757
Operating Expenses	\$0	\$0	\$339,219	\$339,219
Total	\$0	\$0	\$636,976	\$636,976
FTE				3.0
(2) Unified Judicial System				
Personal Services	\$57,549,020	\$74,798	\$3,863,528	\$61,487,346
Operating Expenses	\$6,948,534	\$270,297	\$10,512,248	\$17,731,079
Total	\$64,497,554	\$345,095	\$14,375,776	\$79,218,425
FTE				608.7
(3) Equal Access to Our Courts				
Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
Total	\$300,000	\$0	\$200,000	\$500,000

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(4) Indigent Legal Services				
Personal Services	\$858,820	\$0	\$0	\$858,820
Operating Expenses	\$582,423	\$0	\$0	\$582,423
Total	\$1,441,243	\$0	\$0	\$1,441,243
FTE				7.0
(5) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$58,407,840	\$74,798	\$4,161,285	\$62,643,923
Operating Expenses	\$7,830,957	\$270,297	\$11,051,467	\$19,152,721
Total	\$66,238,797	\$345,095	\$15,212,752	\$81,796,644
FTE				618.7
SECTION 25. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$9,458,352	\$0	\$0	\$9,458,352
Total	\$9,458,352	\$0	\$0	\$9,458,352
FTE				38.6
(2) Legislative Priority Fund				
Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
Total	\$0	\$0	\$755,066	\$755,066
FTE				0.0
(3) Auditor General				
Personal Services	\$5,348,026	\$0	\$0	\$5,348,026
Operating Expenses	\$534,206	\$0	\$0	\$534,206
Total	\$5,882,232	\$0	\$0	\$5,882,232
FTE				43.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$5,348,026	\$0	\$0	\$5,348,026
Operating Expenses	\$534,206	\$0	\$0	\$534,206
Single Line Item Appropriation	\$9,458,352	\$0	\$755,066	\$10,213,418
Total	\$15,340,584	\$0	\$755,066	\$16,095,650
FTE				81.6
SECTION 26. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$6,553,908	\$468,327	\$2,530,126	\$9,552,361
Operating Expenses	\$1,113,310	\$547,352	\$1,733,900	\$3,394,562
Total	\$7,667,218	\$1,015,679	\$4,264,026	\$12,946,923
FTE				77.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Criminal Investigation				
Personal Services	\$8,545,614	\$1,247,335	\$4,042,263	\$13,835,212
Operating Expenses	\$3,607,035	\$3,401,358	\$3,434,633	\$10,443,026
Total	\$12,152,649	\$4,648,693	\$7,476,896	\$24,278,238
FTE				121.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$1,221,297	\$1,221,297
Operating Expenses	\$317,806	\$0	\$1,785,585	\$2,103,391
Total	\$317,806	\$0	\$3,006,882	\$3,324,688
FTE				14.5
(4) 911 Training				
Personal Services	\$0	\$0	\$170,661	\$170,661
Operating Expenses	\$0	\$0	\$104,987	\$104,987
Total	\$0	\$0	\$275,648	\$275,648
FTE				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$256,875	\$256,875
Operating Expenses	\$0	\$0	\$85,062	\$85,062
Total	\$0	\$0	\$341,937	\$341,937
FTE				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$15,099,522	\$1,715,662	\$8,221,222	\$25,036,406
Operating Expenses	\$5,038,151	\$3,948,710	\$7,144,167	\$16,131,028
Total	\$20,137,673	\$5,664,372	\$15,365,389	\$41,167,434
FTE				218.0
SECTION 27. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$700,194	\$0	\$64,705	\$764,899
Operating Expenses	\$189,579	\$0	\$276,215	\$465,794
Total	\$889,773	\$0	\$340,920	\$1,230,693
FTE				7.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$700,194	\$0	\$64,705	\$764,899
Operating Expenses	\$189,579	\$0	\$276,215	\$465,794
Total	\$889,773	\$0	\$340,920	\$1,230,693
FTE				7.0
SECTION 28. SECRETARY OF STATE				
(1) Secretary of State				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$997,220	\$139,311	\$544,754	\$1,681,285
Operating Expenses	\$577,781	\$1,872,053	\$561,894	\$3,011,728
Total	\$1,575,001	\$2,011,364	\$1,106,648	\$4,693,013
FTE				17.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$997,220	\$139,311	\$544,754	\$1,681,285
Operating Expenses	\$577,781	\$1,872,053	\$561,894	\$3,011,728
Total	\$1,575,001	\$2,011,364	\$1,106,648	\$4,693,013
FTE				17.6
SECTION 29. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$527,116	\$0	\$0	\$527,116
Operating Expenses	\$223,978	\$0	\$0	\$223,978
Total	\$751,094	\$0	\$0	\$751,094
FTE				5.1
(2) Unclaimed Property - Informational				
Operating Expenses	\$0	\$0	\$37,525,105	\$37,525,105
Total	\$0	\$0	\$37,525,105	\$37,525,105
FTE				0.0
(3) Unclaimed Property Operations				
Personal Services	\$581,835	\$0	\$0	\$581,835
Operating Expenses	\$801,675	\$0	\$0	\$801,675
Total	\$1,383,510	\$0	\$0	\$1,383,510
FTE				5.9
(4) Investment of State Funds				
Personal Services	\$0	\$0	\$9,738,386	\$9,738,386
Operating Expenses	\$0	\$0	\$3,152,686	\$3,152,686
Total	\$0	\$0	\$12,891,072	\$12,891,072
FTE				35.0
(5) Performance Based Compensation				
Personal Services	\$0	\$0	\$17,256,902	\$17,256,902
Total	\$0	\$0	\$17,256,902	\$17,256,902
FTE				0.0
(6) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$1,108,951	\$0	\$26,995,288	\$28,104,239
Operating Expenses	\$1,025,653	\$0	\$40,677,791	\$41,703,444
Total	\$2,134,604	\$0	\$67,673,079	\$69,807,683

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				46.0
SECTION 30. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,688,983	\$0	\$0	\$1,688,983
Operating Expenses	\$215,011	\$0	\$0	\$215,011
Total	\$1,903,994	\$0	\$0	\$1,903,994
FTE				17.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,688,983	\$0	\$0	\$1,688,983
Operating Expenses	\$215,011	\$0	\$0	\$215,011
Total	\$1,903,994	\$0	\$0	\$1,903,994
FTE				17.0
SECTION 31. STATE				
Personal Services	\$600,907,630	\$251,144,040	\$629,570,859	\$1,481,622,529
Operating Expenses	\$1,852,619,133	\$2,860,424,017	\$1,095,018,122	\$5,808,061,272
Single Line Item Appropriation	\$9,458,352	\$0	\$755,066	\$10,213,418
Total	\$2,462,985,115	\$3,111,568,057	\$1,725,344,047	\$7,299,897,219
FTE				14,095.3

Section 32. The state treasurer shall transfer, to the general fund, moneys from the following funds, in the amounts and for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$4,759,149

Governor's Office Operations \$118,958

From the game, fish and parks fund:

Radio Communications Operations \$65,843

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$20,029

From the motor vehicle fund:

Radio Communications Operations \$742,398

Section 33. The state treasurer shall transfer to the general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.

Section 34. The state treasurer shall transfer to the general fund, from the health care trust fund, moneys in the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 35. The state treasurer shall transfer to the general fund, from the health care trust fund, moneys in the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 36. The state treasurer shall transfer to the general fund, from the education enhancement trust fund, moneys in the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and common schools.

I certify that the attached Act originated in
the:
Senate as Bill No. 220

Received at this Executive Office
this ____ day of _____,
2025 at _____ M.

Secretary of the Senate

By _____
for the Governor

President of the Senate

The attached Act is hereby
approved this _____ day of
_____, A.D., 2025

Attest:

Secretary of the Senate

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

Speaker of the House

Filed _____, 2025
at _____ o'clock __ M.

Attest:

Chief Clerk

Secretary of State

Senate Bill No. 220
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State