

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

2025 South Dakota Legislature

FISCAL NOTE 2025-FN1046B

HB1046 revise the General Appropriations Act for fiscal year 2025.

FY 2025 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Original FY 2025 Budget Approved in the 2024 Session	14,071.7	2,409,491,568	3,219,074,113	1,676,160,772	7,304,726,453
HB 1046 Increased/(Decreased) Expenditures	36.0	(74,658,301)	(57,221,398)	63,038,556	(68,841,143)
FY 2025 General Appropriations Act as Impacted by HB 1046 (Introduced)	14,107.7	2,334,833,267	3,161,852,715	1,739,199,328	7,235,885,310

FY 2025 Revenues	General Fund Revenues
Original FY 2025 General Fund Receipts - Adopted in 2024 Session	2,419,492,537
HB 1046 (Introduced) Additional On-Going General Fund Receipts	(28,158,837)
HB 1046 (Introduced) Version One-Time General Fund Receipts	177,861,218
FY 2025 General Fund Receipts - as Impacted by HB 1046	2,569,194,918

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
<u>Bureau of Finance and Management (BFM)</u> - Coronavirus Stimulus Pool - Coronavirus Stimulus Pool			(27,000,000)		(27,000,000)	3 (3)
<u>Bureau of Finance and Management (BFM)</u> - Employee Compensation and Billing Pools - Bureau Billings		1,918,166	1,254,355	3,191,174	6,363,695	3 (6)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Central Services - Utilities				59,344	59,344	4 (2)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Central Services - Inmate Labor				40,000	40,000	4 (2)
<u>Bureau of Human Resources and Administration (BHRA)</u> - State Engineer - State Engineer Owner Insite Software				30,000	30,000	4 (3)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Statewide Maintenance and Repair - One-Time Maintenance and Repair Increase		6,381,945			6,381,945	4 (4)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Obligation Recovery Center - Obligation				290,600	290,600	4 (6)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Recovery Center Authority Adjustment						
Bureau of Information and Telecommunications (BIT) - Data Centers - Bureau of Information and Telecommunications Contractual Increases				978,435	978,435	5 (1)
Bureau of Information and Telecommunications (BIT) - Telecommunications Services - Bureau of Information and Telecommunications Contractual Increases				1,987,374	1,987,374	5 (3)
Bureau of Information and Telecommunications (BIT) - South Dakota Public Broadcasting - Legislative Broadcasting Equipment		123,200			123,200	5 (4)
Bureau of Information and Telecommunications (BIT) - State Radio Engineering - Spearfish Radio Tower Equipment		427,046			427,046	5 (6)
Revenue - Motor Vehicles - Federal Fund Expenditure Authority			107,500		107,500	6 (3)
Revenue - Motor Vehicles - E-Titling System Development Work				600,000	600,000	6 (3)
Agriculture and Natural Resources - Administration, Secretary of Agriculture - Federal Fund Expenditure Authority			9,248,903		9,248,903	7 (1-15)
Tourism - Tourism - Gaming and Tourism Promotion Tax				920,558	920,558	8 (1)
Tourism - Arts - Federal Fund Expenditure Authority			325,000		325,000	8 (2)
Social Services - Economic Assistance - Child Care Block Grant			8,485,298		8,485,298	11 (2)
Social Services - Economic Assistance - Department of Social Services Utilization Adjustment		(19,500,000)	(17,000,000)		(36,500,000)	11 (2-5)
Social Services - Medical Services - Change in Medicaid and CHIP Enrollments		(17,272,905)	(23,717,724)		(40,990,629)	11 (3)
Social Services - Medical Services - Change in Medicaid Expansion Enrollments		(7,827,295)	(32,067,960)		(39,895,255)	11 (3)
Social Services - Medical Services - 5% FMAP from Medicaid Expansion Buy-Down		(31,668,300)			(31,668,300)	11 (3)
Social Services - Behavioral Health - Utilities		65,897			65,897	11 (5)
Labor and Regulation - Administration, Secretary of Labor - Federal Fund Expenditure Authority	1.0		964,753		964,753	13 (1)
Labor and Regulation - Banking - Division of Banking Employee Compensation				318,268	318,268	13 (14)
Transportation - General Operations - Align budget with utilization. Overfilled positions to deal with high turnover rate.	11.0					14 (1)
Education - State Aid to General Education - State Aid to General Education Revision		(5,746,526)			(5,746,526)	15 (3)
Education - Technical Colleges - Technical Colleges Formula		(182,551)			(182,551)	15 (8)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Education - Technical Colleges - One-Time Maintenance and Repair Increase		824,007			824,007	15 (8)
Education - Education Resources - Federal Fund Expenditure Authority			10,841,867		10,841,867	15 (9)
Education - Education Resources - DOE did not receive the NSF EPSCoR grant			(991,411)		(991,411)	15 (9)
Public Safety - Administration, Secretary of Public Safety - Driver Licensing System Modernization Plan				385,000	385,000	16 (1)
Public Safety - Highway Patrol - New Highway Patrol Squad in Sioux Falls				1,042,641	1,042,641	16 (2)
Board of Regents - Board of Regents Central Office - Board of Regents Maintenance and Repair				16,834,604	16,834,604	17 (1)
Board of Regents - Board of Regents Central Office - One-Time Maintenance and Repair Increase		9,088,656			9,088,656	17 (1)
Board of Regents - South Dakota Scholarships - Opportunity scholarship adjustment		(203,734)			(203,734)	17 (3)
Board of Regents - University of South Dakota - Utilities		142,146			142,146	17 (4-16)
Board of Regents - University of South Dakota - Board of Regents Other Fund Expenditure Authority	19.0			15,151,503	15,151,503	17 (4-14)
Board of Regents - SDSU Extension - Federal Fund Expenditure Authority	5.0		1,000,000		1,000,000	17 (8)
Board of Regents - SDSU Extension - Align budget with federal grant awards			2,600,000		2,600,000	17 (8-9)
Board of Regents - NSU Center for Statewide High School E-Learning - Codec Equipment Upgrade		48,856			48,856	17 (12)
Board of Regents - Black Hills State University - Align budget with anticipated expenses				2,000,000	2,000,000	17 (13)
Board of Regents - Dakota State University - One-time expenses library upgrades				132,000	132,000	17 (14)
Military - Army Guard - Utilities		(16,184)	(83,440)		(99,624)	18 (2-3)
Military - Army Guard - One-Time Maintenance and Repair Increase		593,302	2,462,921		3,056,223	18 (2)
Veterans' Affairs - State Veterans' Home - Food Services		354,901			354,901	19 (2)
Veterans' Affairs - State Veterans' Home - Utilities				(74,620)	(74,620)	19 (2)
Veterans' Affairs - State Veterans' Home - Veterans' Home Resident Medical Expenses		704,938			704,938	19 (2)
Corrections - Mike Durfee State Prison - Food Services		210,818			210,818	20 (2-4)
Corrections - Mike Durfee State Prison - Utilities		223,480			223,480	20 (2-4)
Corrections - Inmate Services - Offender Healthcare		424,959			424,959	20 (6)
Corrections - Juvenile Community Corrections - Juvenile Community Corrections Placements		375,005	(486,479)		(111,474)	20 (8)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Human Services - Developmental Disabilities - Department of Human Services Utilization Adjustment		(7,015,844)	(9,881,131)		(16,896,975)	21 (2)
Human Services - Developmental Disabilities - Sioux Falls One-Stop			15,305		15,305	21 (2)
Human Services - Developmental Disabilities - Utilization adjustment – cut too much.		2,877,117	3,900,548		6,777,665	21 (2)
Human Services - South Dakota Developmental Center - Redfield - Utilities		9,929	14,027		23,956	21 (3)
Human Services - Long Term Services and Supports - Department of Human Services Utilization Adjustment		(15,799,639)	5,980,727	42,237	(9,776,675)	21 (4)
Human Services - Long Term Services and Supports - Sioux Falls One-Stop			34,091		34,091	21 (4)
Human Services - Long Term Services and Supports - Utilization adjustment – cut too much.		5,337,548	6,269,868	109,438	11,716,854	21 (4)
Human Services - Rehabilitation Services - Sioux Falls One-Stop			17,507		17,507	21 (5)
Human Services - Service to the Blind and Visually Impaired - Sioux Falls One-Stop			4,077		4,077	21 (7)
Legislative Branch - Legislative Operations - Legislator Salaries		172,348			172,348	25 (1)
Office of the Attorney General - Criminal Investigation - Federal Fund Expenditure Authority			480,000		480,000	26 (2)
Office of the Attorney General - Law Enforcement Training - Tribal Law Enforcement Training		110,000			110,000	26 (3)
Secretary of State - Secretary of State - 2024 Post Election Audit		59,006			59,006	28 (1)
State Treasurer - Unclaimed Property - Informational - Unclaimed Property Data Matching				19,000,000	19,000,000	29 (2)
State Treasurer - Unclaimed Property Operations - Unclaimed Property Data Matching		101,407			101,407	29 (3)
Increased One-Time Revenues						
- Unclaimed Property -		176,321,347			176,321,347	
- Bank Franchise Tax Prior Year Revenue -		1,539,871			1,539,871	
Total Changes to Revenues in FY 2025 General Appropriations Act		177,861,218			177,861,218	
Transfers from the General Fund						
IT Modernization Fund		5,000,000			5,000,000	
Unclaimed Property Trust Fund		22,830,936			22,830,936	
Total Transfers from the General Fund in FY 2025 General Appropriations Act		27,830,936			27,830,936	

APPROVED BY: /s/ John McCullough
Director, Legislative Research Council

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