

On the Introduced bill, delete everything after the enacting clause and insert:

"

Section 1. That 2024 Session Laws, chapter 236, § 3 be AMENDED:

BUREAU OF FINANCE AND MANAGEMENT (BFM)

(3) Coronavirus Stimulus Pool

Operating Expenses, Federal Funds, delete "\$30,000,000" and insert "\$3,000,000"

(6) Employee Compensation and Billing Pools

Operating Expenses, General Funds, delete "\$3,434,530" and insert "\$5,352,696"

Operating Expenses, Federal Funds, delete "\$2,164,728" and insert "\$3,419,083"

Operating Expenses, Other Funds, delete "\$9,163,696" and insert "\$12,354,870"

Section 2. That 2024 Session Laws, chapter 236, § 4 be AMENDED:

BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

(2) Central Services

Operating Expenses, Other Funds, delete "\$19,560,794" and insert "\$19,660,138"

(3) State Engineer

Operating Expenses, Other Funds, delete "\$328,354" and insert "\$358,354"

(4) Statewide Maintenance and Repair

Operating Expenses, General Funds, delete "\$19,880,221" and insert "\$26,262,166"

(6) Obligation Recovery Center

Operating Expenses, Other Funds, delete "\$720,000" and insert "\$1,010,600"

Section 3. That 2024 Session Laws, chapter 236, § 5 be AMENDED:

BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers

Operating Expenses, Other Funds, delete "\$6,127,385" and insert "\$7,105,820"

(3) Telecommunications Services

Operating Expenses, Other Funds, delete "\$17,888,707" and insert "\$19,876,081"

(4) South Dakota Public Broadcasting

Operating Expenses, General Funds, delete "\$1,519,140" and insert "\$1,642,340"

(6) State Radio Engineering

Operating Expenses, General Funds, delete "\$3,518,206" and insert "\$3,945,252"

Section 4. That 2024 Session Laws, chapter 236, § 6 be AMENDED:

DEPARTMENT OF REVENUE

(3) Motor Vehicles

Operating Expenses, Federal Funds, delete "\$360,789" and insert "\$468,289"

Operating Expenses, Other Funds, delete "\$6,858,556" and insert "\$7,458,556"

Section 5. That 2024 Session Laws, chapter 236, § 7 be AMENDED:

DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

(1) Administration, Secretary of Agriculture

Operating Expenses, Federal Funds, delete "\$852,757" and insert "\$3,784,857"

(2) Agricultural and Environmental Services

Operating Expenses, Federal Funds, delete "\$3,057,558" and insert "\$3,609,905"

(3) Resource Conservation & Forestry

Operating Expenses, Federal Funds, delete "\$1,527,393" and insert "\$4,264,285"

(15) Office of Water

Operating Expenses, Federal Funds, delete "\$1,268,438" and insert "\$4,296,002"

Section 6. That 2024 Session Laws, chapter 236, § 8 be AMENDED:

DEPARTMENT OF TOURISM

(1) Tourism

Operating Expenses, Other Funds, delete "\$20,804,921" and insert "\$21,725,479"

(2) Arts

Operating Expenses, Federal Funds, delete "\$972,881" and insert "\$1,297,881"

Section 7. That 2024 Session Laws, chapter 236, § 11 be AMENDED:

DEPARTMENT OF SOCIAL SERVICES

(2) Economic Assistance

Operating Expenses, General Funds, delete "\$25,929,460" and insert "\$23,429,460"

- Operating Expenses, Federal Funds, delete "\$95,698,210" and insert "\$100,183,508"
- (3) Medical Services
Operating Expenses, General Funds, delete "\$380,789,968" and insert "\$319,021,468"
Operating Expenses, Federal Funds, delete "\$937,431,917" and insert "\$876,646,233"
- (4) Children's Services
Operating Expenses, General Funds, delete "\$53,811,045" and insert "\$49,811,045"
Operating Expenses, Federal Funds, delete "\$45,779,714" and insert "\$41,779,714"
- (5) Behavioral Health
Operating Expenses, General Funds, delete "\$98,842,112" and insert "\$90,908,009"
Operating Expenses, Federal Funds, delete "\$61,589,403" and insert "\$57,589,403"

Section 8. That 2024 Session Laws, chapter 236, § 13 be AMENDED:

DEPARTMENT OF LABOR AND REGULATION

- (1) Administration, Secretary of Labor
Personal Services, Federal Funds, delete "\$3,845,575" and insert "\$4,810,328"
F.T.E, delete "52.7" and insert "53.7"
- (14) Banking
Personal Services, Other Funds, delete "\$4,716,690" and insert "\$5,034,958"

Section 9. That 2024 Session Laws, chapter 236, § 14 be AMENDED:

DEPARTMENT OF TRANSPORTATION

- (1) General Operations
F.T.E, delete "1,014.3" and insert "1,025.3"

Section 10. That 2024 Session Laws, chapter 236, § 15 be AMENDED:

DEPARTMENT OF EDUCATION

- (3) State Aid to General Education
Operating Expenses, General Funds, delete "\$605,203,324" and insert "\$599,456,798"
- (8) Technical Colleges
Operating Expenses, General Funds, delete "\$42,150,637" and insert "\$42,792,093"
- (9) Education Resources
Operating Expenses, Federal Funds, delete "\$197,937,286" and insert "\$207,787,742"

Section 11. That 2024 Session Laws, chapter 236, § 16 be AMENDED:

DEPARTMENT OF PUBLIC SAFETY

- (1) Administration, Secretary of Public Safety
Operating Expenses, Other Funds, delete "\$3,921,891" and insert "\$4,306,891"
- (2) Highway Patrol
Operating Expenses, Other Funds, delete "\$9,493,518" and insert "\$10,536,159"

Section 12. That 2024 Session Laws, chapter 236, § 17 be AMENDED:

BOARD OF REGENTS

- (1) Board of Regents Central Office
Operating Expenses, General Funds, delete "\$29,711,209" and insert "\$38,799,865"
Operating Expenses, Other Funds, delete "\$43,563,070" and insert "\$60,397,674"
- (3) South Dakota Scholarships
Operating Expenses, General Funds, delete "\$6,555,306" and insert "\$6,351,572"
- (4) University of South Dakota
Personal Services, Other Funds, delete "\$58,295,575" and insert "\$58,446,882"
Operating Expenses, General Funds, delete "\$3,758,424" and insert "\$4,099,285"
Operating Expenses, Other Funds, delete "\$42,292,424" and insert "\$42,474,620"
- (7) South Dakota State University
Personal Services, Other Funds, delete "\$97,525,063" and insert "\$98,911,063"
Operating Expenses, General Funds, delete "\$6,622,802" and insert "\$6,758,665"
Operating Expenses, Other Funds, delete "\$73,754,504" and insert "\$84,598,504"
F.T.E, delete "1,561.7" and insert "1,580.7"
- (8) SDSU Extension
Personal Services, Federal Funds, delete "\$3,946,635" and insert "\$5,406,635"
Operating Expenses, Federal Funds, delete "\$3,303,110" and insert "\$4,743,110"
F.T.E, delete "180.4" and insert "185.4"
- (9) Agricultural Experiment Station
Operating Expenses, Federal Funds, delete "\$15,371,050" and insert "\$16,071,050"
Operating Expenses, Other Funds, delete "\$12,338,240" and insert "\$13,338,240"

- (10) SD School of Mines and Technology
 - Operating Expenses, General Funds, delete "\$1,357,619" and insert "\$1,137,741"
- (11) Northern State University
 - Personal Services, Other Funds, delete "\$13,771,504" and insert "\$14,096,504"
 - Operating Expenses, General Funds, delete "\$1,014,636" and insert "\$878,269"
 - Operating Expenses, Other Funds, delete "\$11,351,231" and insert "\$11,651,231"
- (12) NSU Center for Statewide High School E-Learning
 - Operating Expenses, General Funds, delete "\$375,645" and insert "\$424,501"
- (13) Black Hills State University
 - Personal Services, Other Funds, delete "\$15,473,360" and insert "\$16,223,360"
 - Operating Expenses, General Funds, delete "\$816,052" and insert "\$762,208"
 - Operating Expenses, Other Funds, delete "\$12,577,921" and insert "\$14,640,921"
- (14) Dakota State University
 - Operating Expenses, General Funds, delete "\$842,520" and insert "\$915,088"
 - Operating Expenses, Other Funds, delete "\$19,496,224" and insert "\$19,778,224"
- (15) SD Services for the Deaf
 - Operating Expenses, General Funds, delete "\$720,722" and insert "\$722,816"
- (16) SD School for the Blind and Visually Impaired
 - Operating Expenses, General Funds, delete "\$630,383" and insert "\$631,232"

Section 13. That 2024 Session Laws, chapter 236, § 18 be AMENDED:

DEPARTMENT OF THE MILITARY

- (2) Army Guard
 - Operating Expenses, General Funds, delete "\$3,145,240" and insert "\$3,721,734"
 - Operating Expenses, Federal Funds, delete "\$16,283,140" and insert "\$18,660,749"
- (3) Air Guard
 - Operating Expenses, General Funds, delete "\$322,625" and insert "\$323,249"
 - Operating Expenses, Federal Funds, delete "\$3,341,236" and insert "\$3,343,108"

Section 14. That 2024 Session Laws, chapter 236, § 19 be AMENDED:

DEPARTMENT OF VETERANS' AFFAIRS

- (2) State Veterans' Home
 - Operating Expenses, General Funds, delete "\$0" and insert "\$1,059,839"
 - Operating Expenses, Other Funds, delete "\$3,685,331" and insert "\$3,610,711"

Section 15. That 2024 Session Laws, chapter 236, § 20 be AMENDED:

DEPARTMENT OF CORRECTIONS

- (2) Mike Durfee State Prison
 - Operating Expenses, General Funds, delete "\$8,977,599" and insert "\$9,040,334"
- (3) State Penitentiary
 - Operating Expenses, General Funds, delete "\$9,297,658" and insert "\$9,503,796"
- (4) Women's Prison
 - Operating Expenses, General Funds, delete "\$2,887,801" and insert "\$3,053,226"
- (6) Inmate Services
 - Operating Expenses, General Funds, delete "\$23,289,066" and insert "\$23,714,025"
- (8) Juvenile Community Corrections
 - Operating Expenses, General Funds, delete "\$11,774,476" and insert "\$12,149,481"
 - Operating Expenses, Federal Funds, delete "\$2,463,085" and insert "\$1,976,606"

Section 16. That 2024 Session Laws, chapter 236, § 21 be AMENDED:

DEPARTMENT OF HUMAN SERVICES

- (2) Developmental Disabilities
 - Operating Expenses, General Funds, delete "\$118,619,649" and insert "\$114,480,922"
 - Operating Expenses, Federal Funds, delete "\$175,389,662" and insert "\$169,424,384"
- (3) South Dakota Developmental Center - Redfield
 - Operating Expenses, General Funds, delete "\$2,334,014" and insert "\$2,343,943"
 - Operating Expenses, Federal Funds, delete "\$3,126,405" and insert "\$3,140,432"
- (4) Long Term Services and Supports
 - Operating Expenses, General Funds, delete "\$145,618,748" and insert "\$135,156,657"
 - Operating Expenses, Federal Funds, delete "\$199,190,175" and insert "\$211,474,861"
 - Operating Expenses, Other Funds, delete "\$816,035" and insert "\$967,710"
- (5) Rehabilitation Services
 - Operating Expenses, Federal Funds, delete "\$15,010,392" and insert "\$15,027,899"

(7) Service to the Blind and Visually Impaired

Operating Expenses, Federal Funds, delete "\$1,432,496" and insert "\$1,436,573"

Section 17. That 2024 Session Laws, chapter 236, § 25 be AMENDED:

LEGISLATIVE BRANCH

(1) Legislative Operations

SLE, General Funds, delete "\$8,887,186" and insert "\$9,059,534"

Section 18. That 2024 Session Laws, chapter 236, § 26 be AMENDED:

OFFICE OF THE ATTORNEY GENERAL

(2) Criminal Investigation

Operating Expenses, Federal Funds, delete "\$3,380,913" and insert "\$3,860,913"

(3) Law Enforcement Training

Operating Expenses, General Funds, delete "\$138,409" and insert "\$248,409"

Section 19. That 2024 Session Laws, chapter 236, § 28 be AMENDED:

SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, General Funds, delete "\$669,952" and insert "\$799,952"

Section 20. That 2024 Session Laws, chapter 236, § 29 be AMENDED:

STATE TREASURER

(2) Unclaimed Property - Informational

Operating Expenses, Other Funds, delete "\$32,025,105" and insert "\$51,025,105"

(3) Unclaimed Property Operations

Operating Expenses, General Funds, delete "\$754,295" and insert "\$855,702"

Section 21. Adjust all totals accordingly in sections 1 to 20, inclusive, of this Act.

Section 22. That a NEW SECTION be added to 2024 Session Laws, chapter 236:

Section 40. The state treasurer shall transfer to the IT Modernization Fund the sum of five million dollars (\$5,000,000) from the state general fund.

Section 41. The state treasurer shall transfer to the Unclaimed Property Trust Fund the sum of twenty-two million eight hundred and thirty thousand nine hundred and thirty-six dollars (\$22,830,936) from the state general fund.

Section 23. Funds appropriated by this Act which are unspent at the end of Fiscal year 2025 may be carried over to fiscal year 2026

Section 24. This Act is effective beginning June 30, 2025."