

Department of Education Budget Setting

| General Administration - 1201 | | | | | | | | |
|-------------------------------|-------------------------------------|--------------------------|---|------|-------------|----------------|-----------|----------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| A | | | FY 2025 Base Appropriation | 48.5 | \$4,141,676 | \$73,678,638 | \$430,550 | \$78,250,864 |
| A1 | <input checked="" type="checkbox"/> | Governor | Authority for COVID-19 Grants | 0.0 | \$0 | (\$67,000,000) | \$0 | (\$67,000,000) |
| A2 | <input type="checkbox"/> | Governor | Education Savings Accounts - Account Funds | 0.0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| A3 | <input type="checkbox"/> | Governor | Education Savings Accounts - FTE for Program Administration | 3.0 | \$350,000 | \$0 | \$0 | \$350,000 |
| A4 | <input type="checkbox"/> | Governor | Education Savings Accounts - Online Marketplace | 0.0 | \$650,000 | \$0 | \$0 | \$650,000 |
| A5 | <input checked="" type="checkbox"/> | Governor | Elimination of SDPB Advertising | 0.0 | (\$28,000) | \$0 | \$0 | (\$28,000) |
| | | | Personal Services | | \$2,602,791 | \$1,968,686 | \$316,208 | \$4,887,685 |
| | | | Operating Expenses | | \$1,510,885 | \$4,709,952 | \$114,342 | \$6,335,179 |
| | | | General Administration Total | 48.5 | \$4,113,676 | \$6,678,638 | \$430,550 | \$11,222,864 |

| Workforce Education Fund - 1210 | | | | | | | | |
|---------------------------------|---------|---------|--------------------------------|-----|---------|---------|-------------|-------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| B | | | FY 2025 Base Appropriation | 0.0 | \$0 | \$0 | \$1,125,000 | \$1,125,000 |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$0 | \$0 | \$1,125,000 | \$1,125,000 |
| | | | Workforce Education Fund Total | 0.0 | \$0 | \$0 | \$1,125,000 | \$1,125,000 |

| State Aid to General Education - 1211 | | | | | | | | |
|---------------------------------------|-------------------------------------|--------------------------|--------------------------------------|-----|---------------|---------|-------|---------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| C | | | FY 2025 Base Appropriation | 0.0 | \$605,203,324 | \$0 | \$0 | \$605,203,324 |
| C1 | <input checked="" type="checkbox"/> | Governor | State Aid to General Education | 0.0 | \$14,630,187 | \$0 | \$0 | \$14,630,187 |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$619,833,511 | \$0 | \$0 | \$619,833,511 |
| | | | State Aid to General Education Total | 0.0 | \$619,833,511 | \$0 | \$0 | \$619,833,511 |

| State Aid to Special Education - 1212 | | | | | | | | |
|---------------------------------------|---|--------------------------|--------------------------------------|-----|---------------|---------|-------|---------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| D | | | FY 2025 Base Appropriation | 0.0 | \$95,484,423 | \$0 | \$0 | \$95,484,423 |
| D1 | <input type="radio"/> <input checked="" type="checkbox"/> | Governor | State Aid to Special Education | 0.0 | \$7,742,362 | \$0 | \$0 | \$7,742,362 |
| D2 | <input checked="" type="radio"/> <input type="checkbox"/> | Derby | State Aid to Special Education | 0.0 | \$7,565,480 | \$0 | \$0 | \$7,565,480 |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$103,049,903 | \$0 | \$0 | \$103,049,903 |
| | | | State Aid to Special Education Total | 0.0 | \$103,049,903 | \$0 | \$0 | \$103,049,903 |

| Sparsity Payments - 1213 | | | | | | | | |
|--------------------------|----------------------------------|--|--------------------------------------|------------|--------------------|------------|------------|--------------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| E | | | FY 2025 Base Appropriation | 0.0 | \$2,062,387 | \$0 | \$0 | \$2,062,387 |
| E1 | <input type="radio"/> | <input checked="" type="checkbox"/> Governor | State Aid - Sparsity Payments | 0.0 | \$229,335 | \$0 | \$0 | \$229,335 |
| E2 | <input checked="" type="radio"/> | <input checked="" type="checkbox"/> May | State Aid - Sparsity Payments (SB70) | 0.0 | \$553,335 | \$0 | \$0 | \$553,335 |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$2,615,722 | \$0 | \$0 | \$2,615,722 |
| | | | Sparsity Payments Total | 0.0 | \$2,615,722 | \$0 | \$0 | \$2,615,722 |

| National Board Certified Teachers and Counselors - 1216 | | | | | | | | |
|---|----------------------------------|--|---|------------|-----------------|------------|------------|-----------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| F | | | FY 2025 Base Appropriation | 0.0 | \$87,625 | \$0 | \$0 | \$87,625 |
| F1 | <input type="radio"/> | <input checked="" type="checkbox"/> Governor | Elimination of National Board Certification Stipends | 0.0 | (\$87,625) | \$0 | \$0 | (\$87,625) |
| F2 | <input checked="" type="radio"/> | <input checked="" type="checkbox"/> Novstrup | Elimination of National Board Certification Stipends | 0.0 | (\$42,625) | \$0 | \$0 | (\$42,625) |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$45,000 | \$0 | \$0 | \$45,000 |
| | | | National Board Certified Teachers and Counselors Total | 0.0 | \$45,000 | \$0 | \$0 | \$45,000 |

| Technology in Schools - 1219 | | | | | | | | |
|------------------------------|-------------------------------------|--|--|------------|---------------------|------------|--------------------|---------------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| G | | | FY 2025 Base Appropriation | 0.0 | \$12,821,665 | \$0 | \$2,094,957 | \$14,916,622 |
| G1 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> Governor | State Aid - Adjustments to Connecting the Schools Programs | 0.0 | \$75,038 | \$0 | \$0 | \$75,038 |
| G2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> Governor | State Aid - Elimination of Career Ready Program | 0.0 | (\$600,000) | \$0 | \$0 | (\$600,000) |
| G3 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> Governor | State Aid - Reduction of Statewide Mentoring Program | 0.0 | (\$390,681) | \$0 | \$0 | (\$390,681) |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$11,906,022 | \$0 | \$2,094,957 | \$14,000,979 |
| | | | Technology in Schools Total | 0.0 | \$11,906,022 | \$0 | \$2,094,957 | \$14,000,979 |

| Education Resources - 1232 | | | | | | | | |
|----------------------------|-------------------------------------|--------------------------|--|------|--------------|---------------|-------------|---------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| H | | | FY 2025 Base Appropriation | 83.0 | \$11,567,072 | \$202,969,616 | \$1,131,234 | \$215,667,922 |
| H1 | <input checked="" type="checkbox"/> | Governor | Authority for Comprehensive Literacy State Development Grant | 0.0 | \$0 | \$13,275,219 | \$0 | \$13,275,219 |
| H2 | <input type="checkbox"/> | Governor | Authority for NSF EPSCoR Grant | 0.0 | \$0 | \$2,008,237 | \$0 | \$2,008,237 |
| H3 | <input checked="" type="checkbox"/> | Governor | Authority for USDA Grants | 0.0 | \$0 | \$3,370,938 | \$0 | \$3,370,938 |
| H4 | <input checked="" type="checkbox"/> | Governor | Authority for USDOE Grants | 0.0 | \$0 | \$9,287,462 | \$0 | \$9,287,462 |
| H5 | <input checked="" type="checkbox"/> | Governor | Authority for USDOE Special Ed Grants | 0.0 | \$0 | \$5,970,268 | \$0 | \$5,970,268 |
| H6 | <input checked="" type="checkbox"/> | Governor | Dual Credit Data System Maintenance | 0.0 | \$35,000 | \$0 | \$0 | \$35,000 |
| H7 | <input checked="" type="checkbox"/> | Governor | Dual Credit Enrollment Increase | 0.0 | (\$956,732) | \$0 | \$0 | (\$956,732) |
| H8 | <input checked="" type="checkbox"/> | Governor | Dual Credit Inflationary Increase | 0.0 | \$0 | \$0 | \$0 | \$0 |
| H9 | <input checked="" type="checkbox"/> | Governor | Elimination of TeachInSD Website | 0.0 | (\$75,860) | \$0 | \$0 | (\$75,860) |
| H10 | <input checked="" type="checkbox"/> | Governor | FMAP Change | 0.0 | \$9,991 | (\$9,991) | \$0 | \$0 |
| H11 | <input checked="" type="checkbox"/> | Governor | FTE for Lunch Compliance Reviews | 3.0 | \$0 | \$70,406 | \$0 | \$70,406 |
| H12 | <input checked="" type="checkbox"/> | Governor | Jobs for America's Graduates - South Dakota | 0.0 | \$30,000 | \$0 | \$0 | \$30,000 |
| H13 | <input checked="" type="checkbox"/> | Governor | Maintenance of New Accreditation System | 0.0 | \$0 | \$0 | \$0 | \$0 |
| H14 | <input checked="" type="checkbox"/> | Governor | Medicaid Expansion 5% FMAP Savings | 0.0 | \$12,366 | (\$12,366) | \$0 | \$0 |
| H15 | <input checked="" type="checkbox"/> | Governor | Perkins Data Hub Maintenance | 0.0 | \$0 | \$0 | \$0 | \$0 |
| | | | Personal Services | | \$2,548,264 | \$5,238,784 | \$390,253 | \$8,177,301 |
| | | | Operating Expenses | | \$8,073,573 | \$229,682,768 | \$740,981 | \$238,497,322 |
| | | | Education Resources Total | 86.0 | \$10,621,837 | \$234,921,552 | \$1,131,234 | \$246,674,623 |

| History - 1242 | | | | | | | | |
|----------------|--------------------------|--------------------------|---|------|-------------|-------------|-------------|-------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| I | | | FY 2025 Base Appropriation | 41.0 | \$3,908,281 | \$1,383,384 | \$2,066,504 | \$7,358,169 |
| I1 | <input type="checkbox"/> | Governor | State Library - Funds Transfer to Support Archives Digitization Librarian | 0.0 | \$0 | \$0 | \$0 | \$0 |
| | | | Personal Services | | \$2,042,777 | \$565,458 | \$1,149,877 | \$3,758,112 |
| | | | Operating Expenses | | \$1,865,504 | \$817,926 | \$916,627 | \$3,600,057 |
| | | | History Total | 41.0 | \$3,908,281 | \$1,383,384 | \$2,066,504 | \$7,358,169 |

| Library Services - 1243 | | | | | | | | |
|-------------------------|-------------------------------------|---------------------------|---|--------|-------------|---------------|----------|---------------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| J | | | FY 2025 Base Appropriation | 21.5 | \$2,371,975 | \$1,399,443 | \$27,900 | \$3,799,318 |
| J1 | <input type="checkbox"/> | Governor | State Library - Authority for Museum and Library Services Grant | 0.0 | \$0 | \$0 | \$0 | \$0 |
| J2 | <input type="checkbox"/> | Governor | State Library - Funds Transfer to Support Archives Digitization Librarian | 0.0 | (\$68,590) | \$0 | \$0 | (\$68,590) |
| J3 | <input type="checkbox"/> | Governor | State Library - PS to OE Swap for Courier Services | 0.0 | (\$70,000) | \$0 | \$0 | (\$70,000) |
| J4 | <input type="checkbox"/> | Governor | State Library - Reduction of Staff and Services | (12.5) | (\$891,677) | (\$1,399,443) | \$0 | (\$2,291,120) |
| J5 | <input checked="" type="checkbox"/> | Jorgenson | State Library - Revised Reduction | (3.5) | (\$829,858) | \$0 | \$0 | (\$829,858) |
| | | | Personal Services | | \$964,434 | \$498,400 | \$0 | \$1,462,834 |
| | | | Operating Expenses | | \$577,683 | \$901,043 | \$27,900 | \$1,506,626 |
| | | | Library Services Total | 18.0 | \$1,542,117 | \$1,399,443 | \$27,900 | \$2,969,460 |

| DOE American Rescue Plan Act - 1244 | | | | | | | | |
|-------------------------------------|---------|---------|------------------------------------|-----|---------|---------|-------|-------|
| Line | Approve | Sponsor | Description | FTE | General | Federal | Other | Total |
| K | | | FY 2025 Base Appropriation | 0.0 | \$0 | \$0 | \$0 | \$0 |
| | | | Personal Services | | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Expenses | | \$0 | \$0 | \$0 | \$0 |
| | | | DOE American Rescue Plan Act Total | 0.0 | \$0 | \$0 | \$0 | \$0 |

Department of Education Summary

| Description | | FTE | General | Federal | Other | Total |
|--|-----------------------------------|-------|---------------|----------------|-------------|-----------------|
| FY 2025 Base Appropriation | | 194.0 | \$737,648,428 | \$279,431,081 | \$6,876,145 | \$1,023,955,654 |
| Authority for Comprehensive Literacy State Development Grant ^(H1) | | 0.0 | \$0 | \$13,275,219 | \$0 | \$13,275,219 |
| Authority for COVID-19 Grants ^(A1) | | 0.0 | \$0 | (\$67,000,000) | \$0 | (\$67,000,000) |
| Authority for USDA Grants ^(H3) | | 0.0 | \$0 | \$3,370,938 | \$0 | \$3,370,938 |
| Authority for USDOE Grants ^(H4) | | 0.0 | \$0 | \$9,287,462 | \$0 | \$9,287,462 |
| Authority for USDOE Special Ed Grants ^(H5) | | 0.0 | \$0 | \$5,970,268 | \$0 | \$5,970,268 |
| Dual Credit Data System Maintenance ^(H6) | | 0.0 | \$35,000 | \$0 | \$0 | \$35,000 |
| Dual Credit Enrollment Increase ^(H7) | | 0.0 | (\$956,732) | \$0 | \$0 | (\$956,732) |
| Dual Credit Inflationary Increase ^(H8) | | 0.0 | \$0 | \$0 | \$0 | \$0 |
| Elimination of National Board Certification Stipends ^(F2) | | 0.0 | (\$42,625) | \$0 | \$0 | (\$42,625) |
| Elimination of SDPB Advertising ^(A5) | | 0.0 | (\$28,000) | \$0 | \$0 | (\$28,000) |
| Elimination of TeachInSD Website ^(H9) | | 0.0 | (\$75,860) | \$0 | \$0 | (\$75,860) |
| FMAP Change ^(H10) | | 0.0 | \$9,991 | (\$9,991) | \$0 | \$0 |
| FTE for Lunch Compliance Reviews ^(H11) | | 3.0 | \$0 | \$70,406 | \$0 | \$70,406 |
| Jobs for America's Graduates - South Dakota ^(H12) | | 0.0 | \$30,000 | \$0 | \$0 | \$30,000 |
| Maintenance of New Accreditation System ^(H13) | | 0.0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid Expansion 5% FMAP Savings ^(H14) | | 0.0 | \$12,366 | (\$12,366) | \$0 | \$0 |
| Perkins Data Hub Maintenance ^(H15) | | 0.0 | \$0 | \$0 | \$0 | \$0 |
| State Aid - Adjustments to Connecting the Schools Programs ^(G1) | | 0.0 | \$75,038 | \$0 | \$0 | \$75,038 |
| State Aid - Elimination of Career Ready Program ^(G2) | | 0.0 | (\$600,000) | \$0 | \$0 | (\$600,000) |
| State Aid - Reduction of Statewide Mentoring Program ^(G3) | | 0.0 | (\$390,681) | \$0 | \$0 | (\$390,681) |
| State Aid - Sparsity Payments (SB70) ^(E2) | | 0.0 | \$553,335 | \$0 | \$0 | \$553,335 |
| State Aid to General Education ^(C1) | | 0.0 | \$14,630,187 | \$0 | \$0 | \$14,630,187 |
| State Aid to Special Education ^(D2) | | 0.0 | \$7,565,480 | \$0 | \$0 | \$7,565,480 |
| State Library - Revised Reduction ^(J5) | | (3.5) | (\$829,858) | \$0 | \$0 | (\$829,858) |
| | Personal Services | | \$8,158,266 | \$8,271,328 | \$1,856,338 | \$18,285,932 |
| | Operating Expenses | | \$749,477,803 | \$236,111,689 | \$5,019,807 | \$990,609,299 |
| | Department of Education Total | 193.5 | \$757,636,069 | \$244,383,017 | \$6,876,145 | \$1,008,895,231 |
| | Change from FY 2025 Appropriation | (0.5) | \$19,987,641 | (\$35,048,064) | \$0 | (\$15,060,423) |