

Department of Social Services Budget Setting

Administration, Secretary of Social Services - 081								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
A			FY 2025 Base Appropriation	204.2	\$14,886,177	\$23,246,130	\$27,217	\$38,159,524
A1	<input checked="" type="checkbox"/>	Governor	Computer Replacement	0.0	(\$800,000)	\$0	\$0	(\$800,000)
A2	<input checked="" type="checkbox"/>	Governor	Discretionary Provider Inflation	0.0	\$40,118	\$26,486	\$0	\$66,604
A3	<input checked="" type="checkbox"/>	Governor	FMAP Change	0.0	\$51,346	(\$51,346)	\$0	\$0
A4	<input checked="" type="checkbox"/>	Governor	Infrastructure Modernization	0.0	\$1,095,966	\$0	\$0	\$1,095,966
A5	<input checked="" type="checkbox"/>	Governor	Licensing Specialist	0.0	\$0	\$0	\$0	\$0
A6	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion Administration	(3.0)	(\$110,899)	(\$110,899)	\$0	(\$221,798)
A7	<input checked="" type="checkbox"/>	Governor	Placement Intake Coordinator	0.0	\$0	\$0	\$0	\$0
A8	<input checked="" type="checkbox"/>	Governor	Property Management Transfer	0.0	\$0	\$0	\$0	\$0
A9	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$60,234	\$70,712	\$0	\$130,946
A10	<input checked="" type="checkbox"/>	Otten	Align Office Rent at Current Lease Rates	0.0	(\$60,234)	\$0	\$0	(\$60,234)
			Personal Services		\$7,294,857	\$8,747,179	\$13,615	\$16,055,651
			Operating Expenses		\$7,867,851	\$14,433,904	\$13,602	\$22,315,357
			Administration, Secretary of Social Services Total	201.2	\$15,162,708	\$23,181,083	\$27,217	\$38,371,008

Economic Assistance - 082								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
B			FY 2025 Base Appropriation	368.5	\$39,833,698	\$113,903,340	\$1,091,162	\$154,828,200
B1	<input checked="" type="checkbox"/>	Governor	Child Care Block Grant	0.0	\$0	\$8,485,298	\$0	\$8,485,298
B2	<input checked="" type="checkbox"/>	Governor	Discretionary Provider Inflation	0.0	\$169,520	\$238,602	\$0	\$408,122
B3	<input checked="" type="checkbox"/>	Governor	Field Office Elimination	0.0	(\$50,000)	\$0	\$0	(\$50,000)
B4	<input checked="" type="checkbox"/>	Governor	FMAP Change	0.0	\$137,202	(\$137,202)	\$0	\$0
B5	<input checked="" type="checkbox"/>	Governor	Infrastructure Modernization	0.0	\$1,500,000	\$4,500,000	\$0	\$6,000,000
B6	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion Administration	(12.0)	(\$515,030)	(\$515,029)	\$0	(\$1,030,059)
B7	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$390,108	\$314,965	\$0	\$705,073
B8	<input checked="" type="checkbox"/>	Governor	TANF Grant Source Shift	0.0	(\$5,300,000)	\$5,300,000	\$0	\$0
B9	<input checked="" type="checkbox"/>	Governor	Utilization Adjustments	0.0	(\$1,500,000)	(\$1,500,000)	\$0	(\$3,000,000)
B10	<input checked="" type="checkbox"/>	Otten	Align Office Rent at Current Lease Rates	0.0	(\$390,108)	\$0	\$0	(\$390,108)
			Personal Services		\$13,513,445	\$17,730,851	\$34,320	\$31,278,616
			Operating Expenses		\$20,761,945	\$112,859,123	\$1,056,842	\$134,677,910
			Economic Assistance Total	356.5	\$34,275,390	\$130,589,974	\$1,091,162	\$165,956,526

Medical Services - 083								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
C			FY 2025 Base Appropriation	86.0	\$383,923,082	\$942,403,815	\$280,701	\$1,326,607,598
C1	<input checked="" type="checkbox"/>	Governor	5% FMAP Savings Buy Down	0.0	(\$31,668,300)	\$0	\$0	(\$31,668,300)
C2	<input checked="" type="checkbox"/>	Governor	Discretionary Provider Inflation	0.0	\$3,952,926	\$10,039,531	\$0	\$13,992,457
C3	<input checked="" type="checkbox"/>	Governor	FMAP Change	0.0	\$12,642,315	(\$12,642,315)	\$0	\$0
C4	<input type="checkbox"/>	Governor	Graduate Medical Education Program	0.0	(\$1,747,083)	(\$1,857,380)	\$0	(\$3,604,463)
C5	<input checked="" type="checkbox"/>	Governor	Mandatory Provider Inflation	0.0	\$10,839,297	\$7,300,551	\$0	\$18,139,848
C6	<input checked="" type="checkbox"/>	Governor	Medicaid Enrollment and Utilization	0.0	(\$4,500,026)	(\$13,361,023)	\$0	(\$17,861,049)
C7	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion 5% FMAP Savings	0.0	\$29,573,305	(\$29,573,305)	\$0	\$0
C8	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion Administration	(11.0)	(\$358,865)	(\$358,865)	\$0	(\$717,730)
C9	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion Enrollees and Utilization	0.0	(\$3,850,261)	\$3,725,341	\$0	(\$124,920)
C10	<input type="radio"/> X	Governor	Renal Disease Program	0.0	(\$30,458)	\$0	\$0	(\$30,458)
C11	<input checked="" type="radio"/> X	Kassin	Renal Disease Program	0.0	(\$15,458)	\$0	\$0	(\$15,458)
C12	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$42,611	\$42,610	\$0	\$85,221
C13	<input checked="" type="checkbox"/>	Governor	Utilization Adjustments	0.0	(\$6,000,000)	(\$6,000,000)	\$0	(\$12,000,000)
C14	<input checked="" type="checkbox"/>	Otten	Align Office Rent at Current Lease Rates	0.0	(\$42,611)	\$0	\$0	(\$42,611)
			Personal Services		\$2,834,606	\$4,673,070	\$0	\$7,507,676
			Operating Expenses		\$391,703,409	\$896,903,270	\$280,701	\$1,288,887,380
			Medical Services Total	75.0	\$394,538,015	\$901,576,340	\$280,701	\$1,296,395,056

Children's Services - 084								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
D			FY 2025 Base Appropriation	355.8	\$70,984,869	\$57,985,617	\$4,895,880	\$133,866,366
D1	<input type="radio"/> X	Governor	Adoption Home Studies	0.0	(\$311,708)	\$0	\$0	(\$311,708)
D2	<input checked="" type="radio"/> X	Kassin	Adoption Home Studies	0.0	(\$245,708)	\$0	\$0	(\$245,708)
D3	<input checked="" type="checkbox"/>	Governor	Discretionary Provider Inflation	0.0	\$633,130	\$277,967	\$0	\$911,097
D4	<input checked="" type="checkbox"/>	Governor	FMAP Change	0.0	\$1,139,633	(\$1,139,633)	\$0	\$0
D5	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion 5% FMAP Savings	0.0	\$1,637,200	(\$1,637,200)	\$0	\$0
D6	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion Administration	(1.0)	(\$40,714)	(\$40,714)	\$0	(\$81,428)
D7	<input checked="" type="checkbox"/>	Governor	Non-Medicaid Enrollees and Utilization	0.0	\$0	\$0	\$0	\$0
D8	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$531,230	\$237,433	\$0	\$768,663
D9	<input checked="" type="checkbox"/>	Governor	Social Service Aides	10.0	\$517,634	\$91,347	\$0	\$608,981
D10	<input checked="" type="checkbox"/>	Governor	Utilization Adjustments	0.0	(\$3,500,000)	(\$1,500,000)	\$0	(\$5,000,000)
D11	<input checked="" type="checkbox"/>	Otten	Align Office Rent at Current Lease Rates	0.0	(\$531,230)	\$0	\$0	(\$531,230)
					\$18,168,515	\$12,334,869	\$2,553,814	\$33,057,198
					\$52,957,529	\$41,939,948	\$2,342,066	\$97,239,543
Children's Services Total				364.8	\$71,126,044	\$54,274,817	\$4,895,880	\$130,296,741

Behavioral Health - 085								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
E			FY 2025 Base Appropriation	555.0	\$141,155,775	\$72,009,476	\$4,326,153	\$217,491,404
E1	<input checked="" type="checkbox"/>	Governor	988 Hotline Fund Swap	0.0	(\$412,432)	\$412,432	\$0	\$0
E2	<input checked="" type="checkbox"/>	Governor	Behavioral Health Program Assistant	(1.0)	(\$75,000)	\$0	\$0	(\$75,000)
E3	<input checked="" type="checkbox"/>	Governor	Discretionary Provider Inflation	0.0	\$1,187,383	\$485,620	\$0	\$1,673,003
E4	<input checked="" type="checkbox"/>	Governor	FMAP Change	0.0	\$1,000,007	(\$1,000,007)	\$0	\$0
E5	<input checked="" type="checkbox"/>	Governor	Food Contract Inflation	0.0	\$1,196,303	\$0	\$0	\$1,196,303
E6	<input checked="" type="checkbox"/>	Governor	Food Service Transfer	0.0	(\$2,619,700)	\$0	\$0	(\$2,619,700)
E7	<input checked="" type="checkbox"/>	Governor	Indigent Medication Program	0.0	(\$1,011,604)	\$0	\$0	(\$1,011,604)
E8	<input checked="" type="checkbox"/>	Governor	Mandatory Provider Inflation	0.0	\$0	\$0	\$0	\$0
E9	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion 5% FMAP Savings	0.0	\$2,335,836	(\$2,335,836)	\$0	\$0
E10	<input checked="" type="checkbox"/>	Governor	Meth Prevention Marketing	0.0	(\$250,000)	\$0	\$0	(\$250,000)
E11	<input checked="" type="checkbox"/>	Governor	Regional Facility Short Term Crisis Beds	0.0	\$1,269,246	\$3,181,414	\$0	\$4,450,660
E12	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$203,647	\$0	\$0	\$203,647
E13	<input checked="" type="checkbox"/>	Governor	Strategic Prevention Framework Grant	0.0	\$0	\$1,249,977	\$0	\$1,249,977
E14	<input checked="" type="checkbox"/>	Governor	Utility Cost Adjustment	0.0	\$80,196	\$0	\$0	\$80,196
E15	<input checked="" type="checkbox"/>	Governor	Utilization Adjustments	0.0	(\$4,500,000)	(\$2,000,000)	\$0	(\$6,500,000)
E16	<input checked="" type="checkbox"/>	Otten	Align Office Rent at Current Lease Rates	0.0	(\$203,647)	\$0	\$0	(\$203,647)
			Personal Services		\$42,849,948	\$9,658,997	\$273,542	\$52,782,487
			Operating Expenses		\$96,506,062	\$62,344,079	\$4,052,611	\$162,902,752
			Behavioral Health Total	554.0	\$139,356,010	\$72,003,076	\$4,326,153	\$215,685,239

Medicaid Expansion - 0861								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
F			FY 2025 Base Appropriation	0.0	\$0	\$0	\$0	\$0
			Personal Services		\$0	\$0	\$0	\$0
			Operating Expenses		\$0	\$0	\$0	\$0
			Medicaid Expansion Total	0.0	\$0	\$0	\$0	\$0

Board of Counselor Examiners - Informational - 0891								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
G			FY 2025 Base Appropriation	0.0	\$0	\$0	\$114,368	\$114,368
			Personal Services		\$0	\$0	\$13,577	\$13,577
			Operating Expenses		\$0	\$0	\$100,791	\$100,791
			Board of Counselor Examiners - Informational Total	0.0	\$0	\$0	\$114,368	\$114,368

Board of Psychology Examiners - Informational - 0892								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
H			FY 2025 Base Appropriation	0.0	\$0	\$0	\$90,265	\$90,265
			Personal Services		\$0	\$0	\$13,875	\$13,875
			Operating Expenses		\$0	\$0	\$76,390	\$76,390
			Board of Psychology Examiners - Informational Total	0.0	\$0	\$0	\$90,265	\$90,265

Board of Social Work Examiners - Informational - 0893								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
I			FY 2025 Base Appropriation	0.0	\$0	\$0	\$133,048	\$133,048
I1	<input checked="" type="checkbox"/>	Governor	Board Operations Inflation	0.0	\$0	\$0	\$2,650	\$2,650
			Personal Services		\$0	\$0	\$11,477	\$11,477
			Operating Expenses		\$0	\$0	\$124,221	\$124,221
			Board of Social Work Examiners - Informational Total	0.0	\$0	\$0	\$135,698	\$135,698

Board of Addiction and Prevention Professionals - Informational - 0894								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
J			FY 2025 Base Appropriation	0.0	\$0	\$0	\$192,223	\$192,223
			Personal Services		\$0	\$0	\$15,318	\$15,318
			Operating Expenses		\$0	\$0	\$176,905	\$176,905
			Board of Addiction and Prevention Professionals - Informational Total	0.0	\$0	\$0	\$192,223	\$192,223

Department of Social Services Summary

Description	FTE	General	Federal	Other	Total
FY 2025 Base Appropriation	1,569.5	\$650,783,601	\$1,209,548,378	\$11,151,017	\$1,871,482,996
5% FMAP Savings Buy Down ^(C1)	0.0	(\$31,668,300)	\$0	\$0	(\$31,668,300)
988 Hotline Fund Swap ^(E1)	0.0	(\$412,432)	\$412,432	\$0	\$0
Adoption Home Studies ^(D2)	0.0	(\$245,708)	\$0	\$0	(\$245,708)
Align Office Rent at Current Lease Rates ^(A10, B10, C14, D11, E16)	0.0	(\$1,227,830)	\$0	\$0	(\$1,227,830)
Behavioral Health Program Assistant ^(E2)	(1.0)	(\$75,000)	\$0	\$0	(\$75,000)
Board Operations Inflation ^(I1)	0.0	\$0	\$0	\$2,650	\$2,650
Child Care Block Grant ^(B1)	0.0	\$0	\$8,485,298	\$0	\$8,485,298
Computer Replacement ^(A1)	0.0	(\$800,000)	\$0	\$0	(\$800,000)
Discretionary Provider Inflation ^(A2, B2, C2, D3, E3)	0.0	\$5,983,077	\$11,068,206	\$0	\$17,051,283
Field Office Elimination ^(B3)	0.0	(\$50,000)	\$0	\$0	(\$50,000)
FMAP Change ^(A3, B4, C3, D4, E4)	0.0	\$14,970,503	(\$14,970,503)	\$0	\$0
Food Contract Inflation ^(E5)	0.0	\$1,196,303	\$0	\$0	\$1,196,303
Food Service Transfer ^(E6)	0.0	(\$2,619,700)	\$0	\$0	(\$2,619,700)
Indigent Medication Program ^(E7)	0.0	(\$1,011,604)	\$0	\$0	(\$1,011,604)
Infrastructure Modernization ^(A4, B5)	0.0	\$2,595,966	\$4,500,000	\$0	\$7,095,966
Licensing Specialist ^(A5)	0.0	\$0	\$0	\$0	\$0
Mandatory Provider Inflation ^(C5, E8)	0.0	\$10,839,297	\$7,300,551	\$0	\$18,139,848
Medicaid Enrollment and Utilization ^(C6)	0.0	(\$4,500,026)	(\$13,361,023)	\$0	(\$17,861,049)
Medicaid Expansion 5% FMAP Savings ^(C7, D5, E9)	0.0	\$33,546,341	(\$33,546,341)	\$0	\$0
Medicaid Expansion Administration ^(A6, B6, C8, D6)	(27.0)	(\$1,025,508)	(\$1,025,507)	\$0	(\$2,051,015)
Medicaid Expansion Enrollees and Utilization ^(C9)	0.0	(\$3,850,261)	\$3,725,341	\$0	(\$124,920)
Meth Prevention Marketing ^(E10)	0.0	(\$250,000)	\$0	\$0	(\$250,000)
Non-Medicaid Enrollees and Utilization ^(D7)	0.0	\$0	\$0	\$0	\$0
Placement Intake Coordinator ^(A7)	0.0	\$0	\$0	\$0	\$0
Property Management Transfer ^(A8)	0.0	\$0	\$0	\$0	\$0
Regional Facility Short Term Crisis Beds ^(E11)	0.0	\$1,269,246	\$3,181,414	\$0	\$4,450,660
Renal Disease Program ^(C11)	0.0	(\$15,458)	\$0	\$0	(\$15,458)
Sioux Falls One Stop ^(A9, B7, C12, D8, E12)	0.0	\$1,227,830	\$665,720	\$0	\$1,893,550
Social Service Aides ^(D9)	10.0	\$517,634	\$91,347	\$0	\$608,981
Strategic Prevention Framework Grant ^(E13)	0.0	\$0	\$1,249,977	\$0	\$1,249,977
TANF Grant Source Shift ^(B8)	0.0	(\$5,300,000)	\$5,300,000	\$0	\$0
Utility Cost Adjustment ^(E14)	0.0	\$80,196	\$0	\$0	\$80,196
Utilization Adjustments ^(B9, C13, D10, E15)	0.0	(\$15,500,000)	(\$11,000,000)	\$0	(\$26,500,000)

Description		FTE	General	Federal	Other	Total
FY 2025 Base Appropriation		1,569.5	\$650,783,601	\$1,209,548,378	\$11,151,017	\$1,871,482,996
	Personal Services		\$84,661,371	\$53,144,966	\$2,929,538	\$140,735,875
	Operating Expenses		\$569,796,796	\$1,128,480,324	\$8,224,129	\$1,706,501,249
	Department of Social Services Total	1,551.5	\$654,458,167	\$1,181,625,290	\$11,153,667	\$1,847,237,124
	Change from FY 2025 Appropriation	(18.0)	\$3,674,566	(\$27,923,088)	\$2,650	(\$24,245,872)