

Department of Health Budget Setting

Administration, Secretary of Health - 0901								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
A			FY 2025 Base Appropriation	42.5	\$3,619,845	\$17,601,766	\$841,560	\$22,063,171
A1	<input checked="" type="checkbox"/>	Governor	Discretionary Provider Inflation	0.0	\$7,456	\$7,927	\$0	\$15,383
A2	<input checked="" type="checkbox"/>	Governor	FMAP Change	0.0	\$18,233	(\$18,233)	\$0	\$0
A3	<input checked="" type="checkbox"/>	Governor	Medicaid Expansion 5% FMAP Savings	0.0	\$45,132	(\$45,132)	\$0	\$0
A4	<input type="checkbox"/>	Governor	Recruitment Assistance Program	0.0	\$0	\$0	\$0	\$0
A5	<input checked="" type="checkbox"/>	Governor	Rural Experiences for Health Students Reduction	0.0	(\$50,000)	\$0	\$0	(\$50,000)
A6	<input type="checkbox"/>	Governor	Rural Healthcare Facility Assistance Program	0.0	\$0	\$0	\$0	\$0
A7	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$15,517	\$18,894	\$0	\$34,411
A8	<input type="checkbox"/>	Governor	Stroke Registry Data Entry Contract	0.0	\$0	\$0	\$0	\$0
A9	<input type="checkbox"/>	Governor	Stroke System of Care Manager	0.0	\$0	\$0	\$0	\$0
A10	<input type="checkbox"/>	Governor	Trauma Registry Contract	0.0	\$0	\$0	\$0	\$0
A11	<input checked="" type="checkbox"/>	Governor	Trauma Registry System Elimination	0.0	(\$25,000)	\$0	\$0	(\$25,000)
A12	<input checked="" type="checkbox"/>	Derby	Align Office Rent at Current Lease Rates	0.0	(\$15,517)	\$0	\$0	(\$15,517)
			Personal Services		\$1,693,045	\$2,734,778	\$324,344	\$4,752,167
			Operating Expenses		\$1,922,621	\$14,830,444	\$517,216	\$17,270,281
			Administration, Secretary of Health Total	42.5	\$3,615,666	\$17,565,222	\$841,560	\$22,022,448

Licensure and Accreditation - 0903								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
B			FY 2025 Base Appropriation	71.5	\$3,926,940	\$5,663,964	\$4,507,768	\$14,098,672
B1	<input type="checkbox"/>	Governor	Complaint Team Surveyors	0.0	\$0	\$0	\$0	\$0
B2	<input checked="" type="checkbox"/>	Governor	Food & Lodging Inspections	0.0	\$32,856	\$0	\$0	\$32,856
B3	<input checked="" type="checkbox"/>	Governor	Health Facilities Inspection Increase	0.0	\$267,266	\$0	\$0	\$267,266
B4	<input type="checkbox"/>	Governor	Registered Nurses Pay Equity	0.0	\$0	\$0	\$0	\$0
B5	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$126,357	\$0	\$19,898	\$146,255
B6	<input checked="" type="checkbox"/>	Governor	Tobacco Prevention Fund Reduction	0.0	\$0	\$0	(\$500,000)	(\$500,000)
B7	<input type="checkbox"/>	Governor	Travel Stipend	0.0	\$0	\$0	\$0	\$0
B8	<input checked="" type="checkbox"/>	Derby	Align Office Rent at Current Lease Rates	0.0	(\$126,357)	\$0	\$0	(\$126,357)
			Personal Services		\$2,648,562	\$3,631,701	\$1,630,875	\$7,911,138
			Operating Expenses		\$1,578,500	\$2,032,263	\$2,396,791	\$6,007,554
			Licensure and Accreditation Total	71.5	\$4,227,062	\$5,663,964	\$4,027,666	\$13,918,692

Family and Community Health - 0904								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
C			FY 2025 Base Appropriation	197.5	\$6,588,268	\$53,854,507	\$7,091,367	\$67,534,142
C1	<input checked="" type="checkbox"/>	Governor	Bright Start Reduction	0.0	(\$300,000)	\$0	\$0	(\$300,000)
C2	<input checked="" type="checkbox"/>	Governor	Disease Prevention Funds Reduction	0.0	(\$225,000)	\$0	\$0	(\$225,000)
C3	<input checked="" type="checkbox"/>	Governor	Newborn Screening Operations Coordinator	1.0	\$0	\$110,307	\$0	\$110,307
C4	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$228,871	\$272,227	\$0	\$501,098
C5	<input checked="" type="checkbox"/>	Governor	Women's Health Manager	1.0	\$0	\$121,019	\$0	\$121,019
C6	<input checked="" type="checkbox"/>	Derby	Align Office Rent at Current Lease Rates	0.0	(\$228,871)	\$0	\$0	(\$228,871)
			Personal Services		\$3,318,601	\$14,718,981	\$1,687,716	\$19,725,298
			Operating Expenses		\$2,744,667	\$39,639,079	\$5,403,651	\$47,787,397
			Family and Community Health Total	199.5	\$6,063,268	\$54,358,060	\$7,091,367	\$67,512,695

Laboratory Services - 0905								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
D			FY 2025 Base Appropriation	33.0	\$0	\$14,138,106	\$4,910,464	\$19,048,570
D1	<input checked="" type="checkbox"/>	Governor	Forensic Case Managers and Chemist	3.0	\$0	\$0	\$331,376	\$331,376
			Personal Services		\$0	\$1,321,153	\$2,945,794	\$4,266,947
			Operating Expenses		\$0	\$12,816,953	\$2,296,046	\$15,112,999
			Laboratory Services Total	36.0	\$0	\$14,138,106	\$5,241,840	\$19,379,946

Correctional Health - 0906								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
E			FY 2025 Base Appropriation	0.0	\$0	\$0	\$0	\$0
			Personal Services		\$0	\$0	\$0	\$0
			Operating Expenses		\$0	\$0	\$0	\$0
			Correctional Health Total	0.0	\$0	\$0	\$0	\$0

Tobacco Prevention - 0907								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
F			FY 2025 Base Appropriation	3.0	\$0	\$1,654,270	\$4,500,276	\$6,154,546
F1	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$0	\$0	\$19,898	\$19,898
F2	<input checked="" type="checkbox"/>	Governor	Tobacco Prevention Fund Reduction	0.0	\$0	\$0	(\$2,500,000)	(\$2,500,000)
			Personal Services		\$0	\$330,202	\$0	\$330,202
			Operating Expenses		\$0	\$1,324,068	\$2,020,174	\$3,344,242
			Tobacco Prevention Total	3.0	\$0	\$1,654,270	\$2,020,174	\$3,674,444

Epidemiology, Surveillance & Informatics - 0908								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
G			FY 2025 Base Appropriation	10.0	\$420,008	\$3,957,826	\$0	\$4,377,834
G1	<input checked="" type="checkbox"/>	Governor	Sioux Falls One Stop	0.0	\$0	\$38,975	\$0	\$38,975
			Personal Services		\$231,530	\$953,778	\$0	\$1,185,308
			Operating Expenses		\$188,478	\$3,043,023	\$0	\$3,231,501
			Epidemiology, Surveillance & Informatics Total	10.0	\$420,008	\$3,996,801	\$0	\$4,416,809

Board of Chiropractic Examiners - Informational - 09201								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
H			FY 2025 Base Appropriation	1.0	\$0	\$0	\$160,749	\$160,749
			Personal Services		\$0	\$0	\$113,857	\$113,857
			Operating Expenses		\$0	\$0	\$46,892	\$46,892
			Board of Chiropractic Examiners - Informational Total	1.0	\$0	\$0	\$160,749	\$160,749

Board of Dentistry - Informational - 09202								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
I			FY 2025 Base Appropriation	0.0	\$0	\$0	\$506,544	\$506,544
			Personal Services		\$0	\$0	\$14,847	\$14,847
			Operating Expenses		\$0	\$0	\$491,697	\$491,697
			Board of Dentistry - Informational Total	0.0	\$0	\$0	\$506,544	\$506,544

Board of Hearing Aid Dispensers and Audiologists - Informational - 09203								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
J			FY 2025 Base Appropriation	0.0	\$0	\$0	\$46,703	\$46,703
			Personal Services		\$0	\$0	\$3,101	\$3,101
			Operating Expenses		\$0	\$0	\$43,602	\$43,602
			Board of Hearing Aid Dispensers and Audiologists - Informational Total	0.0	\$0	\$0	\$46,703	\$46,703

Board of Funeral Service - Informational - 09204								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
K			FY 2025 Base Appropriation	0.0	\$0	\$0	\$114,036	\$114,036
			Personal Services		\$0	\$0	\$6,832	\$6,832
			Operating Expenses		\$0	\$0	\$107,204	\$107,204
			Board of Funeral Service - Informational Total	0.0	\$0	\$0	\$114,036	\$114,036

Board of Medical and Osteopathic Examiners - Informational - 09205								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
L			FY 2025 Base Appropriation	8.0	\$0	\$0	\$1,328,586	\$1,328,586
L1	<input checked="" type="checkbox"/>	Governor	Licensing Software	0.0	\$0	\$0	\$31,000	\$31,000
			Personal Services		\$0	\$0	\$723,810	\$723,810
			Operating Expenses		\$0	\$0	\$635,776	\$635,776
			Board of Medical and Osteopathic Examiners - Informational Total	8.0	\$0	\$0	\$1,359,586	\$1,359,586

Board of Nursing - Informational - 09206								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
M			FY 2025 Base Appropriation	9.0	\$0	\$0	\$2,026,746	\$2,026,746
M1	<input checked="" type="checkbox"/>	Governor	Nurse II	0.5	\$0	\$0	\$69,860	\$69,860
			Personal Services		\$0	\$0	\$1,201,227	\$1,201,227
			Operating Expenses		\$0	\$0	\$895,379	\$895,379
			Board of Nursing - Informational Total	9.5	\$0	\$0	\$2,096,606	\$2,096,606

Board of Nursing Home Administrators - Informational - 09207								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
N			FY 2025 Base Appropriation	0.0	\$0	\$0	\$71,601	\$71,601
			Personal Services		\$0	\$0	\$4,468	\$4,468
			Operating Expenses		\$0	\$0	\$67,133	\$67,133
			Board of Nursing Home Administrators - Informational Total	0.0	\$0	\$0	\$71,601	\$71,601

Board of Optometry - Informational - 09208								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
O			FY 2025 Base Appropriation	0.0	\$0	\$0	\$78,737	\$78,737
			Personal Services		\$0	\$0	\$3,850	\$3,850
			Operating Expenses		\$0	\$0	\$74,887	\$74,887
			Board of Optometry - Informational Total	0.0	\$0	\$0	\$78,737	\$78,737

Board of Pharmacy - Informational - 09209								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
P			FY 2025 Base Appropriation	6.4	\$0	\$495,717	\$1,635,208	\$2,130,925
			Personal Services		\$0	\$95,717	\$957,974	\$1,053,691
			Operating Expenses		\$0	\$400,000	\$677,234	\$1,077,234
			Board of Pharmacy - Informational Total	6.4	\$0	\$495,717	\$1,635,208	\$2,130,925

Board of Podiatry Examiners - Informational - 09210								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
Q			FY 2025 Base Appropriation	0.0	\$0	\$0	\$28,909	\$28,909
Q1	<input checked="" type="checkbox"/>	Governor	Podiatry Examiners Per Diem Rate Increase	0.0	\$0	\$0	\$1,996	\$1,996
			Personal Services		\$0	\$0	\$3,330	\$3,330
			Operating Expenses		\$0	\$0	\$27,575	\$27,575
			Board of Podiatry Examiners - Informational Total	0.0	\$0	\$0	\$30,905	\$30,905

Board of Massage Therapy - Informational - 09211								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
R			FY 2025 Base Appropriation	0.6	\$0	\$0	\$128,763	\$128,763
R1	<input checked="" type="checkbox"/>	Governor	Executive Director Contract	(0.6)	\$0	\$0	\$0	\$0
			Personal Services		\$0	\$0	\$7,071	\$7,071
			Operating Expenses		\$0	\$0	\$121,692	\$121,692
			Board of Massage Therapy - Informational Total	0.0	\$0	\$0	\$128,763	\$128,763

Board of Speech Language Pathology - Informational - 09212								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
S			FY 2025 Base Appropriation	0.0	\$0	\$0	\$75,784	\$75,784
			Personal Services		\$0	\$0	\$3,236	\$3,236
			Operating Expenses		\$0	\$0	\$72,548	\$72,548
			Board of Speech Language Pathology - Informational Total	0.0	\$0	\$0	\$75,784	\$75,784

Board of Certified Professional Midwives - Informational - 09213								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
T			FY 2025 Base Appropriation	0.0	\$0	\$0	\$21,999	\$21,999
			Personal Services		\$0	\$0	\$2,161	\$2,161
			Operating Expenses		\$0	\$0	\$19,838	\$19,838
			Board of Certified Professional Midwives - Informational Total	0.0	\$0	\$0	\$21,999	\$21,999

Board of Physical Therapy - Informational - 09214								
Line	Approve	Sponsor	Description	FTE	General	Federal	Other	Total
U			FY 2025 Base Appropriation	0.0	\$0	\$0	\$150,000	\$150,000
U1	<input checked="" type="checkbox"/>	Governor	Physical Therapy Per Diem	0.0	\$0	\$0	\$10,500	\$10,500
			Personal Services		\$0	\$0	\$10,500	\$10,500
			Operating Expenses		\$0	\$0	\$150,000	\$150,000
			Board of Physical Therapy - Informational Total	0.0	\$0	\$0	\$160,500	\$160,500

Department of Health Summary

Description		FTE	General	Federal	Other	Total
FY 2025 Base Appropriation		382.5	\$14,555,061	\$97,366,156	\$28,225,800	\$140,147,017
Align Office Rent at Current Lease Rates <small>(A12, B8, C6)</small>		0.0	(\$370,745)	\$0	\$0	(\$370,745)
Bright Start Reduction <small>(C1)</small>		0.0	(\$300,000)	\$0	\$0	(\$300,000)
Discretionary Provider Inflation <small>(A1)</small>		0.0	\$7,456	\$7,927	\$0	\$15,383
Disease Prevention Funds Reduction <small>(C2)</small>		0.0	(\$225,000)	\$0	\$0	(\$225,000)
Executive Director Contract <small>(R1)</small>		(0.6)	\$0	\$0	\$0	\$0
FMAP Change <small>(A2)</small>		0.0	\$18,233	(\$18,233)	\$0	\$0
Food & Lodging Inspections <small>(B2)</small>		0.0	\$32,856	\$0	\$0	\$32,856
Forensic Case Managers and Chemist <small>(D1)</small>		3.0	\$0	\$0	\$331,376	\$331,376
Health Facilities Inspection Increase <small>(B3)</small>		0.0	\$267,266	\$0	\$0	\$267,266
Licensing Software <small>(L1)</small>		0.0	\$0	\$0	\$31,000	\$31,000
Medicaid Expansion 5% FMAP Savings <small>(A3)</small>		0.0	\$45,132	(\$45,132)	\$0	\$0
Newborn Screening Operations Coordinator <small>(C3)</small>		1.0	\$0	\$110,307	\$0	\$110,307
Nurse II <small>(M1)</small>		0.5	\$0	\$0	\$69,860	\$69,860
Physical Therapy Per Diem <small>(U1)</small>		0.0	\$0	\$0	\$10,500	\$10,500
Podiatry Examiners Per Diem Rate Increase <small>(Q1)</small>		0.0	\$0	\$0	\$1,996	\$1,996
Rural Experiences for Health Students Reduction <small>(A5)</small>		0.0	(\$50,000)	\$0	\$0	(\$50,000)
Sioux Falls One Stop <small>(A7, B5, C4, F1, G1)</small>		0.0	\$370,745	\$330,096	\$39,796	\$740,637
Tobacco Prevention Fund Reduction <small>(B6, F2)</small>		0.0	\$0	\$0	(\$3,000,000)	(\$3,000,000)
Trauma Registry System Elimination <small>(A11)</small>		0.0	(\$25,000)	\$0	\$0	(\$25,000)
Women's Health Manager <small>(C5)</small>		1.0	\$0	\$121,019	\$0	\$121,019
	Personal Services		\$7,891,738	\$23,786,310	\$9,644,993	\$41,323,041
	Operating Expenses		\$6,434,266	\$74,085,830	\$16,065,335	\$96,585,431
	Department of Health Total	387.4	\$14,326,004	\$97,872,140	\$25,710,328	\$137,908,472
	Change from FY 2025 Appropriation	4.9	(\$229,057)	\$505,984	(\$2,515,472)	(\$2,238,545)