



# 2025 South Dakota Legislature

## Senate Bill 189

*Introduced by: The Senate Committee on Appropriations at the request of the Governor*

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial,**  
 2 **and executive departments of the state, the current expenses of state**  
 3 **institutions, interest on the public debt, and for common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise  
 6 appropriated the following sums of money or expenditure authority, or so much thereof as  
 7 may be necessary, for the ordinary expenses of the legislative, judicial, and executive  
 8 departments of the state, certain officers, boards, and commissions, and support and  
 9 maintenance of the educational, charitable, and penal institutions of the state for the fiscal  
 10 year ending June 30, 2026.

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
11					
12					
13	<b>SECTION 2. OFFICE OF THE GOVERNOR</b>				
14	(1) Office of the Governor				
15	Personal Services	\$2,422,327	\$0	\$0	\$2,422,327
16	Operating Expenses	\$561,587	\$0	\$0	\$561,587
17	Total	\$2,983,914	\$0	\$0	\$2,983,914
18	FTE				21.5
19	(2) Governor's Contingency Fund				
	Operating Expenses	\$75,000	\$0	\$0	\$75,000
20	Total	\$75,000	\$0	\$0	\$75,000
21	FTE				0.0
22	(3) Governor's Office of Economic Development				
	Personal Services	\$3,097,358	\$399,114	\$982,013	\$4,478,485
23	Operating Expenses	\$1,442,671	\$28,675,155	\$39,426,737	\$69,544,563
24	Total	\$4,540,029	\$29,074,269	\$40,408,750	\$74,023,048
25	FTE				41.6
26	(4) SD Housing Development Authority - Informational				
27	Personal Services	\$0	\$2,295,369	\$6,118,176	\$8,413,545
28	Operating Expenses	\$0	\$882,726	\$12,899,778	\$13,782,504

Underscores indicate new language.  
Overstrikes indicate deleted language.

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$3,178,095	\$19,017,954	\$22,196,049
4	FTE				76.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$509,697	\$509,697
7	Operating Expenses	\$0	\$0	\$1,851,262	\$1,851,262
8	Total	\$0	\$0	\$2,360,959	\$2,360,959
9	FTE				6.7
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,475	\$847,475
12	Total	\$0	\$0	\$847,475	\$847,475
13	FTE				0.0
14	(7) REDI Grants				
	Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
15	Total	\$0	\$0	\$1,626,608	\$1,626,608
16	FTE				0.0
17	(8) Local Infrastructure Improvement				
	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
18	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
19	FTE				0.0
20	(9) Economic Development Partnership				
	Operating Expenses	\$0	\$0	\$50,000	\$50,000
21	Total	\$0	\$0	\$50,000	\$50,000
22	FTE				0.0
23	(10) SD Housing Opportunity				
	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
24	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
25	FTE				0.0
26	(11) Workforce Education				
27	Operating Expenses	\$490,000	\$0	\$0	\$490,000
28	Total	\$490,000	\$0	\$0	\$490,000
29	FTE				0.0
30	(12) Lt. Governor				
31	Personal Services	\$27,394	\$0	\$0	\$27,394
32	Operating Expenses	\$15,080	\$0	\$0	\$15,080
33	Total	\$42,474	\$0	\$0	\$42,474

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			0.5	
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$5,547,079	\$2,694,483	\$7,609,886	\$15,851,448
6	Operating Expenses	\$5,094,338	\$29,557,881	\$61,211,860	\$95,864,079
7	Total	\$10,641,417	\$32,252,364	\$68,821,746	\$111,715,527
8	FTE				146.3
9	<b>SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)</b>				
10	(1) Bureau of Finance and Management				
	Personal Services	\$1,046,989	\$0	\$4,347,658	\$5,394,647
11	Operating Expenses	\$306,536	\$0	\$5,208,630	\$5,515,166
12	Total	\$1,353,525	\$0	\$9,556,288	\$10,909,813
13	FTE				48.0
14	(2) Computer Services and Development				
15	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16	Total	\$0	\$0	\$2,000,000	\$2,000,000
17	FTE				0.0
18	(3) Building Authority - Informational				
19	Personal Services	\$0	\$0	\$3,740	\$3,740
20	Operating Expenses	\$0	\$0	\$1,335,518	\$1,335,518
21	Total	\$0	\$0	\$1,339,258	\$1,339,258
22	FTE				0.0
23	(4) Health and Education Facilities Authority - Informational				
24	Personal Services	\$0	\$0	\$702,499	\$702,499
25	Operating Expenses	\$0	\$0	\$280,087	\$280,087
26	Total	\$0	\$0	\$982,586	\$982,586
27	FTE				5.0
28	(5) Employee Compensation and Billing Pools				
29	Personal Services	\$9,892,756	\$4,200,969	\$9,809,506	\$23,903,231
30	Operating Expenses	\$1,803,149	\$1,201,447	\$3,265,623	\$6,270,219
31	Total	\$11,695,905	\$5,402,416	\$13,075,129	\$30,173,450
32	FTE				0.0
33	(6) Educational Enhancement Funding Corporation - Informational				
	Operating Expenses	\$0	\$0	\$140,314	\$140,314
34	Total	\$0	\$0	\$140,314	\$140,314
35	FTE				0.0
36	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
	Personal Services	\$10,939,745	\$4,200,969	\$14,863,403	\$30,004,117

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Operating Expenses	\$2,109,685	\$1,201,447	\$12,230,172	\$15,541,304
4	Total	\$13,049,430	\$5,402,416	\$27,093,575	\$45,545,421
5	FTE				53.0
6	<b>SECTION 4. BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)</b>				
7	(1) Administrative Services				
8	Personal Services	\$0	\$0	\$392,228	\$392,228
9	Operating Expenses	\$683	\$0	\$127,480	\$128,163
10	Total	\$683	\$0	\$519,708	\$520,391
11	FTE				2.3
12	(2) Central Services				
13	Personal Services	\$257,900	\$0	\$9,286,111	\$9,544,011
14	Operating Expenses	\$226,027	\$0	\$20,094,513	\$20,320,540
15	Total	\$483,927	\$0	\$29,380,624	\$29,864,551
16	FTE				131.5
17	(3) State Engineer				
18	Personal Services	\$0	\$0	\$1,663,430	\$1,663,430
19	Operating Expenses	\$0	\$0	\$385,946	\$385,946
20	Total	\$0	\$0	\$2,049,376	\$2,049,376
21	FTE				16.0
22	(4) Statewide Maintenance and Repair				
23	Operating Expenses	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522
24	Total	\$13,498,276	\$500,000	\$3,839,246	\$17,837,522
25	FTE				0.0
26	(5) Office of Hearing Examiners				
27	Personal Services	\$397,623	\$0	\$0	\$397,623
27	Operating Expenses	\$90,886	\$0	\$0	\$90,886
28	Total	\$488,509	\$0	\$0	\$488,509
29	FTE				3.0
30	(6) Obligation Recovery Center				
30	Operating Expenses	\$0	\$0	\$1,240,000	\$1,240,000
31	Total	\$0	\$0	\$1,240,000	\$1,240,000
32	FTE				0.0
33	(7) Risk Management Administration - Informational				
34	Personal Services	\$0	\$0	\$1,701,675	\$1,701,675
35	Operating Expenses	\$0	\$0	\$9,324,175	\$9,324,175
36	Total	\$0	\$0	\$11,025,850	\$11,025,850
37	FTE				13.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(8) Risk Management Claims - Informational			
4	Operating Expenses	\$0	\$0	\$6,727,456
5	Total	\$0	\$0	\$6,727,456
6	FTE			0.0
7	(9) Captive Insurance Pool			
8	Operating Expenses	\$0	\$0	\$1,836,000
9	Total	\$0	\$0	\$1,836,000
10	FTE			0.0
11	(10) Personnel Management/Employee Benefits			
12	Personal Services	\$311,168	\$0	\$6,274,477
13	Operating Expenses	\$70,038	\$0	\$3,602,112
14	Total	\$381,206	\$0	\$9,876,589
15	FTE			71.2
16	(11) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)			
17	Personal Services	\$966,691	\$0	\$19,317,921
18	Operating Expenses	\$13,885,910	\$500,000	\$47,176,928
19	Total	\$14,852,601	\$500,000	\$66,494,849
20	FTE			237.0
21	<b>SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)</b>			
22	(1) Data Centers			
23	Personal Services	\$0	\$0	\$7,591,077
24	Operating Expenses	\$0	\$0	\$8,681,679
25	Total	\$0	\$0	\$16,272,756
26	FTE			65.0
27	(2) Development			
28	Personal Services	\$0	\$0	\$15,307,027
29	Operating Expenses	\$0	\$0	\$2,494,796
30	Total	\$0	\$0	\$17,801,823
31	FTE			136.0
32	(3) Telecommunications Services			
33	Personal Services	\$0	\$0	\$11,217,726
34	Operating Expenses	\$0	\$0	\$20,704,510
35	Total	\$0	\$0	\$31,922,236
36	FTE			100.0
37	(4) South Dakota Public Broadcasting			
38	Personal Services	\$1,208,956	\$0	\$4,376,313
38	Operating Expenses	\$748,294	\$272,484	\$3,794,669

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$1,957,250	\$272,484	\$8,170,982	\$10,400,716
4	FTE				63.5
5	(5) BIT Administration				
6	Personal Services	\$0	\$0	\$1,975,927	\$1,975,927
7	Operating Expenses	\$0	\$0	\$4,596,024	\$4,596,024
8	Total	\$0	\$0	\$6,571,951	\$6,571,951
9	FTE				15.0
10	(6) State Radio Engineering				
11	Personal Services	\$1,211,945	\$13,335	\$18,193	\$1,243,473
12	Operating Expenses	\$3,705,509	\$86,072	\$145,625	\$3,937,206
13	Total	\$4,917,454	\$99,407	\$163,818	\$5,180,679
14	FTE				11.0
15	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
	Personal Services	\$2,420,901	\$13,335	\$40,486,263	\$42,920,499
16	Operating Expenses	\$4,453,803	\$358,556	\$40,417,303	\$45,229,662
17	Total	\$6,874,704	\$371,891	\$80,903,566	\$88,150,161
18	FTE				390.5
19	<b>SECTION 6. DEPARTMENT OF REVENUE</b>				
20	(1) Administration, Secretary of Revenue				
21	Personal Services	\$0	\$0	\$3,148,494	\$3,148,494
22	Operating Expenses	\$0	\$0	\$2,411,095	\$2,411,095
23	Total	\$0	\$0	\$5,559,589	\$5,559,589
24	FTE				30.0
25	(2) Business Tax				
	Personal Services	\$0	\$0	\$6,047,695	\$6,047,695
26	Operating Expenses	\$0	\$0	\$1,446,529	\$1,446,529
27	Total	\$0	\$0	\$7,494,224	\$7,494,224
28	FTE				69.5
29	(3) Motor Vehicles				
	Personal Services	\$0	\$0	\$3,768,888	\$3,768,888
30	Operating Expenses	\$0	\$397,295	\$9,024,503	\$9,421,798
31	Total	\$0	\$397,295	\$12,793,391	\$13,190,686
32	FTE				48.0
33	(4) Property Taxes				
34	Personal Services	\$861,421	\$0	\$0	\$861,421
35	Operating Expenses	\$270,493	\$0	\$0	\$270,493
36	Total	\$1,131,914	\$0	\$0	\$1,131,914

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	FTE			9.0
4	(5) Audits			
5	Personal Services	\$0	\$0	\$5,553,227
6	Operating Expenses	\$0	\$0	\$757,056
7	Total	\$0	\$0	\$6,310,283
8	FTE			55.0
9	(6) Instant and On-line Operations - Informational			
10	Personal Services	\$0	\$0	\$2,067,429
11	Operating Expenses	\$0	\$0	\$61,069,549
12	Total	\$0	\$0	\$63,136,978
13	FTE			21.0
14	(7) Video Lottery			
15	Personal Services	\$0	\$0	\$991,451
16	Operating Expenses	\$0	\$0	\$2,004,536
17	Total	\$0	\$0	\$2,995,987
18	FTE			10.0
19	(8) Commission on Gaming - Informational			
20	Personal Services	\$0	\$0	\$1,481,622
21	Operating Expenses	\$0	\$0	\$9,838,176
22	Total	\$0	\$0	\$11,319,798
23	FTE			16.0
24	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
25	Personal Services	\$861,421	\$0	\$23,058,806
26	Operating Expenses	\$270,493	\$397,295	\$86,551,444
27	Total	\$1,131,914	\$397,295	\$109,610,250
28	FTE			\$111,139,459
29				258.5
30	<b>SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES</b>			
31	(1) Administration, Secretary of Agriculture			
32	Personal Services	\$1,091,269	\$465,220	\$331,365
33	Operating Expenses	\$845,915	\$1,266,780	\$463,325
34	Total	\$1,937,184	\$1,732,000	\$794,690
35	FTE			\$4,463,874
36				18.0
37	(2) Agricultural and Environmental Services			
38	Personal Services	\$3,615,829	\$3,656,262	\$3,644,571
39	Operating Expenses	\$469,238	\$3,883,169	\$1,828,201
40	Total	\$4,085,067	\$7,539,431	\$5,472,772
41	FTE			\$17,097,270
42				94.9

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(3) Resource Conservation & Forestry				
	Personal Services	\$1,902,367	\$1,609,377	\$422,027	\$3,933,771
4	Operating Expenses	\$458,256	\$2,831,548	\$1,810,288	\$5,100,092
5	Total	\$2,360,623	\$4,440,925	\$2,232,315	\$9,033,863
6	FTE				45.1
7	(4) Animal Industry Board				
8	Personal Services	\$2,529,639	\$1,578,537	\$174,616	\$4,282,792
9	Operating Expenses	\$482,347	\$745,868	\$211,022	\$1,439,237
10	Total	\$3,011,986	\$2,324,405	\$385,638	\$5,722,029
11	FTE				42.0
12	(5) American Dairy Association - Informational				
13	Operating Expenses	\$0	\$0	\$5,423,100	\$5,423,100
14	Total	\$0	\$0	\$5,423,100	\$5,423,100
15	FTE				0.0
16	(6) Wheat Commission - Informational				
17	Personal Services	\$0	\$0	\$211,425	\$211,425
18	Operating Expenses	\$0	\$0	\$1,823,657	\$1,823,657
19	Total	\$0	\$0	\$2,035,082	\$2,035,082
20	FTE				2.0
21	(7) Oilseeds Council - Informational				
22	Personal Services	\$0	\$0	\$3,736	\$3,736
23	Operating Expenses	\$0	\$0	\$347,448	\$347,448
24	Total	\$0	\$0	\$351,184	\$351,184
25	FTE				0.0
26	(8) Soybean Research and Promotion Council - Informational				
	Personal Services	\$0	\$0	\$869,021	\$869,021
27	Operating Expenses	\$0	\$0	\$17,014,800	\$17,014,800
28	Total	\$0	\$0	\$17,883,821	\$17,883,821
29	FTE				9.0
30	(9) Brand Board - Informational				
31	Personal Services	\$0	\$0	\$2,460,408	\$2,460,408
32	Operating Expenses	\$0	\$0	\$635,205	\$635,205
33	Total	\$0	\$0	\$3,095,613	\$3,095,613
34	FTE				35.0
35	(10) Corn Utilization Council - Informational				
36	Operating Expenses	\$0	\$0	\$6,069,937	\$6,069,937
37	Total	\$0	\$0	\$6,069,937	\$6,069,937



	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			0.0	
4	(11) Board of Veterinary Medical Examiners - Informational				
5	Personal Services	\$0	\$0	\$5,063	\$5,063
6	Operating Expenses	\$0	\$0	\$56,793	\$56,793
7	Total	\$0	\$0	\$61,856	\$61,856
8	FTE			0.0	
9	(12) Pulse Crops Council - Informational				
10	Personal Services	\$0	\$0	\$4,468	\$4,468
11	Operating Expenses	\$0	\$0	\$64,900	\$64,900
12	Total	\$0	\$0	\$69,368	\$69,368
13	FTE			0.0	
14	(13) State Fair				
15	Personal Services	\$0	\$0	\$1,540,939	\$1,540,939
16	Operating Expenses	\$325,760	\$0	\$3,359,908	\$3,685,668
17	Total	\$325,760	\$0	\$4,900,847	\$5,226,607
18	FTE			21.5	
19	(14) Financial and Technical Assistance				
20	Personal Services	\$2,116,629	\$1,301,982	\$930,454	\$4,349,065
21	Operating Expenses	\$423,788	\$1,401,425	\$202,664	\$2,027,877
22	Total	\$2,540,417	\$2,703,407	\$1,133,118	\$6,376,942
23	FTE			32.0	
24	(15) Office of Water				
25	Personal Services	\$1,598,445	\$1,630,559	\$1,191,526	\$4,420,530
26	Operating Expenses	\$449,048	\$4,111,694	\$787,167	\$5,347,909
27	Total	\$2,047,493	\$5,742,253	\$1,978,693	\$9,768,439
28	FTE			50.0	
29	(16) Livestock Cleanup Fund - Informational				
30	Operating Expenses	\$0	\$0	\$765,000	\$765,000
31	Total	\$0	\$0	\$765,000	\$765,000
32	FTE			0.0	
33	(17) Regulated Response Fund - Informational				
34	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
35	Total	\$0	\$0	\$1,750,001	\$1,750,001
36	FTE			0.0	
37	(18) Petroleum Release Compensation				
38	Personal Services	\$0	\$0	\$390,953	\$390,953
39	Operating Expenses	\$0	\$0	\$77,919	\$77,919

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Total	\$0	\$0	\$468,872
4	FTE			3.0
5	(19) Petroleum Release Compensation - Informational			
6	Operating Expenses	\$0	\$0	\$2,100,000
7	Total	\$0	\$0	\$2,100,000
8	FTE			0.0
9	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES			
10	Personal Services	\$12,854,178	\$10,241,937	\$12,180,572
11	Operating Expenses	\$3,454,352	\$14,240,484	\$44,791,335
12	Total	\$16,308,530	\$24,482,421	\$56,971,907
13	FTE			352.5
14	<b>SECTION 8. DEPARTMENT OF TOURISM</b>			
15	(1) Tourism			
16	Personal Services	\$0	\$0	\$2,758,978
17	Operating Expenses	\$0	\$8,750,000	\$21,416,353
18	Total	\$0	\$8,750,000	\$24,175,331
19	FTE			34.7
20	(2) Arts			
21	Personal Services	\$0	\$73,892	\$380,199
22	Operating Expenses	\$0	\$1,460,408	\$1,042,796
23	Total	\$0	\$1,534,300	\$1,422,995
24	FTE			4.0
25	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM			
26	Personal Services	\$0	\$73,892	\$3,139,177
27	Operating Expenses	\$0	\$10,210,408	\$22,459,149
28	Total	\$0	\$10,284,300	\$25,598,326
29	FTE			38.7
30	<b>SECTION 9. DEPARTMENT OF GAME, FISH AND PARKS</b>			
31	(1) Administration, Secretary of Game, Fish and Parks			
32	Personal Services	\$196,539	\$0	\$2,219,950
33	Operating Expenses	\$823,706	\$0	\$1,821,748
34	Total	\$1,020,245	\$0	\$4,041,698
35	FTE			23.3
36	(2) Wildlife - Informational			
37	Personal Services	\$0	\$8,595,098	\$19,383,299
38	Operating Expenses	\$0	\$15,339,508	\$21,159,862
39	Total	\$0	\$23,934,606	\$40,543,161

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	FTE			297.5	
4	(3) Wildlife, Development, and Improvement - Informational				
5	Operating Expenses	\$0	\$6,712,500	\$4,462,500	\$11,175,000
6	Total	\$0	\$6,712,500	\$4,462,500	\$11,175,000
7	FTE				0.0
8	(4) State Parks and Recreation				
9	Personal Services	\$3,512,285	\$1,700,513	\$11,377,486	\$16,590,284
10	Operating Expenses	\$1,652,481	\$2,040,166	\$13,309,401	\$17,002,048
11	Total	\$5,164,766	\$3,740,679	\$24,686,887	\$33,592,332
12	FTE				254.0
13	(5) State Parks and Recreation - Development and Improvement				
14	Operating Expenses	\$0	\$3,750,000	\$9,595,000	\$13,345,000
15	Total	\$0	\$3,750,000	\$9,595,000	\$13,345,000
16	FTE				0.0
17	(6) Snowmobile Trails - Informational				
18	Personal Services	\$0	\$0	\$514,595	\$514,595
19	Operating Expenses	\$0	\$0	\$971,968	\$971,968
20	Total	\$0	\$0	\$1,486,563	\$1,486,563
21	FTE				9.1
22	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
23	Personal Services	\$3,708,824	\$10,295,611	\$33,495,330	\$47,499,765
24	Operating Expenses	\$2,476,187	\$27,842,174	\$51,320,479	\$81,638,840
25	Total	\$6,185,011	\$38,137,785	\$84,815,809	\$129,138,605
26	FTE				583.9
27	<b>SECTION 10. DEPARTMENT OF TRIBAL RELATIONS</b>				
28	(1) Office of Tribal Relations				
29	Personal Services	\$685,080	\$0	\$0	\$685,080
30	Operating Expenses	\$194,819	\$0	\$196,000	\$390,819
31	Total	\$879,899	\$0	\$196,000	\$1,075,899
32	FTE				7.0
33	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
34	Personal Services	\$685,080	\$0	\$0	\$685,080
35	Operating Expenses	\$194,819	\$0	\$196,000	\$390,819
36	Total	\$879,899	\$0	\$196,000	\$1,075,899
37	FTE				7.0
38	<b>SECTION 11. DEPARTMENT OF SOCIAL SERVICES</b>				
39	(1) Administration, Secretary of Social Services				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$7,294,857	\$8,747,179	\$13,615	\$16,055,651
4	Operating Expenses	\$7,928,085	\$14,433,904	\$13,602	\$22,375,591
5	Total	\$15,222,942	\$23,181,083	\$27,217	\$38,431,242
6	FTE				201.2
7	(2) Economic Assistance				
8	Personal Services	\$13,513,445	\$17,730,851	\$34,320	\$31,278,616
9	Operating Expenses	\$21,152,053	\$112,859,123	\$1,056,842	\$135,068,018
10	Total	\$34,665,498	\$130,589,974	\$1,091,162	\$166,346,634
11	FTE				356.5
12	(3) Medical Services				
13	Personal Services	\$2,834,606	\$4,673,070	\$0	\$7,507,676
14	Operating Expenses	\$389,983,937	\$895,045,890	\$280,701	\$1,285,310,528
15	Total	\$392,818,543	\$899,718,960	\$280,701	\$1,292,818,204
16	FTE				75.0
17	(4) Children's Services				
18	Personal Services	\$18,168,515	\$12,334,869	\$2,553,814	\$33,057,198
19	Operating Expenses	\$53,422,759	\$41,939,948	\$2,342,066	\$97,704,773
20	Total	\$71,591,274	\$54,274,817	\$4,895,880	\$130,761,971
21	FTE				364.8
22	(5) Behavioral Health				
23	Personal Services	\$42,849,948	\$9,658,997	\$273,542	\$52,782,487
24	Operating Expenses	\$96,709,709	\$62,344,079	\$4,052,611	\$163,106,399
25	Total	\$139,559,657	\$72,003,076	\$4,326,153	\$215,888,886
26	FTE				554.0
27	(6) Board of Counselor Examiners - Informational				
28	Personal Services	\$0	\$0	\$13,577	\$13,577
29	Operating Expenses	\$0	\$0	\$100,791	\$100,791
30	Total	\$0	\$0	\$114,368	\$114,368
31	FTE				0.0
32	(7) Board of Psychology Examiners - Informational				
33	Personal Services	\$0	\$0	\$13,875	\$13,875
34	Operating Expenses	\$0	\$0	\$76,390	\$76,390
35	Total	\$0	\$0	\$90,265	\$90,265
36	FTE				0.0
37	(8) Board of Social Work Examiners - Informational				
38	Personal Services	\$0	\$0	\$11,477	\$11,477
39	Operating Expenses	\$0	\$0	\$124,221	\$124,221

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$135,698
4	FTE			0.0
5	(9) Board of Addiction and Prevention Professionals - Informational			
6	Personal Services	\$0	\$0	\$15,318
7	Operating Expenses	\$0	\$0	\$176,905
8	Total	\$0	\$0	\$192,223
9	FTE			0.0
10	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
11	Personal Services	\$84,661,371	\$53,144,966	\$2,929,538
12	Operating Expenses	\$569,196,543	\$1,126,622,944	\$8,224,129
13	Total	\$653,857,914	\$1,179,767,910	\$11,153,667
14	FTE			\$1,844,779,491
15	<b>SECTION 12. DEPARTMENT OF HEALTH</b>			
16	(1) Administration, Secretary of Health			
17	Personal Services	\$1,693,045	\$2,734,778	\$324,344
18	Operating Expenses	\$1,938,138	\$14,830,444	\$517,216
19	Total	\$3,631,183	\$17,565,222	\$841,560
20	FTE			\$22,037,965
21	(2) Licensure and Accreditation			
22	Personal Services	\$2,648,562	\$3,631,701	\$1,630,875
23	Operating Expenses	\$1,704,857	\$2,032,263	\$2,396,791
24	Total	\$4,353,419	\$5,663,964	\$4,027,666
25	FTE			\$14,045,049
26	(3) Family and Community Health			
27	Personal Services	\$3,318,601	\$14,718,981	\$1,687,716
28	Operating Expenses	\$2,973,538	\$39,639,079	\$5,403,651
29	Total	\$6,292,139	\$54,358,060	\$7,091,367
30	FTE			\$67,741,566
31	(4) Laboratory Services			
32	Personal Services	\$0	\$1,321,153	\$2,945,794
33	Operating Expenses	\$0	\$12,816,953	\$2,296,046
34	Total	\$0	\$14,138,106	\$5,241,840
35	FTE			\$19,379,946
36	(5) Tobacco Prevention			
37	Personal Services	\$0	\$330,202	\$0
38	Operating Expenses	\$0	\$1,324,068	\$2,020,174
39	Total	\$0	\$1,654,270	\$2,020,174
40	FTE			\$3,674,444
41				3.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(6) Epidemiology, Surveillance & Informatics				
4	Personal Services	\$231,530	\$953,778	\$0	\$1,185,308
5	Operating Expenses	\$188,478	\$3,043,023	\$0	\$3,231,501
6	Total	\$420,008	\$3,996,801	\$0	\$4,416,809
7	FTE				10.0
8	(7) Board of Chiropractic Examiners - Informational				
9	Personal Services	\$0	\$0	\$113,857	\$113,857
10	Operating Expenses	\$0	\$0	\$46,892	\$46,892
11	Total	\$0	\$0	\$160,749	\$160,749
12	FTE				1.0
13	(8) Board of Dentistry - Informational				
14	Personal Services	\$0	\$0	\$14,847	\$14,847
15	Operating Expenses	\$0	\$0	\$491,697	\$491,697
16	Total	\$0	\$0	\$506,544	\$506,544
17	FTE				0.0
18	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
19	Personal Services	\$0	\$0	\$3,101	\$3,101
19	Operating Expenses	\$0	\$0	\$43,602	\$43,602
20	Total	\$0	\$0	\$46,703	\$46,703
21	FTE				0.0
22	(10) Board of Funeral Service - Informational				
23	Personal Services	\$0	\$0	\$6,832	\$6,832
23	Operating Expenses	\$0	\$0	\$107,204	\$107,204
24	Total	\$0	\$0	\$114,036	\$114,036
25	FTE				0.0
26	(11) Board of Medical and Osteopathic Examiners - Informational				
27	Personal Services	\$0	\$0	\$723,810	\$723,810
28	Operating Expenses	\$0	\$0	\$635,776	\$635,776
29	Total	\$0	\$0	\$1,359,586	\$1,359,586
30	FTE				8.0
31	(12) Board of Nursing - Informational				
32	Personal Services	\$0	\$0	\$1,201,227	\$1,201,227
33	Operating Expenses	\$0	\$0	\$895,379	\$895,379
34	Total	\$0	\$0	\$2,096,606	\$2,096,606
35	FTE				9.5
36	(13) Board of Nursing Home Administrators - Informational				
37	Personal Services	\$0	\$0	\$4,468	\$4,468

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$67,133	\$67,133
4	Total	\$0	\$0	\$71,601	\$71,601
5	FTE				0.0
6	(14) Board of Optometry - Informational				
7	Personal Services	\$0	\$0	\$3,850	\$3,850
8	Operating Expenses	\$0	\$0	\$74,887	\$74,887
9	Total	\$0	\$0	\$78,737	\$78,737
10	FTE				0.0
11	(15) Board of Pharmacy - Informational				
12	Personal Services	\$0	\$95,717	\$957,974	\$1,053,691
13	Operating Expenses	\$0	\$400,000	\$677,234	\$1,077,234
14	Total	\$0	\$495,717	\$1,635,208	\$2,130,925
15	FTE				6.4
16	(16) Board of Podiatry Examiners - Informational				
17	Personal Services	\$0	\$0	\$3,330	\$3,330
18	Operating Expenses	\$0	\$0	\$27,575	\$27,575
19	Total	\$0	\$0	\$30,905	\$30,905
20	FTE				0.0
21	(17) Board of Massage Therapy - Informational				
22	Personal Services	\$0	\$0	\$7,071	\$7,071
23	Operating Expenses	\$0	\$0	\$121,692	\$121,692
24	Total	\$0	\$0	\$128,763	\$128,763
25	FTE				0.0
26	(18) Board of Speech Language Pathology - Informational				
27	Personal Services	\$0	\$0	\$3,236	\$3,236
28	Operating Expenses	\$0	\$0	\$72,548	\$72,548
29	Total	\$0	\$0	\$75,784	\$75,784
30	FTE				0.0
31	(19) Board of Certified Professional Midwives - Informational				
32	Personal Services	\$0	\$0	\$2,161	\$2,161
33	Operating Expenses	\$0	\$0	\$19,838	\$19,838
34	Total	\$0	\$0	\$21,999	\$21,999
35	FTE				0.0
36	(20) Board of Physical Therapy - Informational				
37	Personal Services	\$0	\$0	\$10,500	\$10,500
38	Operating Expenses	\$0	\$0	\$150,000	\$150,000
39	Total	\$0	\$0	\$160,500	\$160,500

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			0.0	
4	(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
5	Personal Services	\$7,891,738	\$23,786,310	\$9,644,993	\$41,323,041
6	Operating Expenses	\$6,805,011	\$74,085,830	\$16,065,335	\$96,956,176
7	Total	\$14,696,749	\$97,872,140	\$25,710,328	\$138,279,217
8	FTE				387.4
9	<b>SECTION 13. DEPARTMENT OF LABOR AND REGULATION</b>				
10	(1) Administration, Secretary of Labor				
	Personal Services	\$209,323	\$4,374,873	\$421,773	\$5,005,969
11	Operating Expenses	\$1,379,392	\$9,814,053	\$2,035,345	\$13,228,790
12	Total	\$1,588,715	\$14,188,926	\$2,457,118	\$18,234,759
13	FTE				53.7
14	(2) Reemployment Assistance				
15	Personal Services	\$0	\$5,996,278	\$0	\$5,996,278
16	Operating Expenses	\$0	\$3,026,263	\$0	\$3,026,263
17	Total	\$0	\$9,022,541	\$0	\$9,022,541
18	FTE				76.0
19	(3) Job Service				
20	Personal Services	\$770,390	\$9,615,761	\$383,042	\$10,769,193
21	Operating Expenses	\$765,233	\$2,469,721	\$53,494	\$3,288,448
22	Total	\$1,535,623	\$12,085,482	\$436,536	\$14,057,641
23	FTE				126.5
24	(4) State Labor Law Administration				
25	Personal Services	\$849,356	\$323,438	\$360,081	\$1,532,875
26	Operating Expenses	\$115,883	\$75,036	\$264,710	\$455,629
27	Total	\$965,239	\$398,474	\$624,791	\$1,988,504
28	FTE				15.3
29	(5) Board of Accountancy - Informational				
	Personal Services	\$0	\$0	\$226,453	\$226,453
30	Operating Expenses	\$0	\$0	\$241,620	\$241,620
31	Total	\$0	\$0	\$468,073	\$468,073
32	FTE				2.7
33	(6) Board of Barber Examiners - Informational				
	Personal Services	\$0	\$0	\$54,630	\$54,630
34	Operating Expenses	\$0	\$0	\$32,905	\$32,905
35	Total	\$0	\$0	\$87,535	\$87,535
36	FTE				0.4



	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(7) Cosmetology Commission - Informational			
	Personal Services	\$0	\$0	\$358,637
4	Operating Expenses	\$0	\$0	\$213,885
5	Total	\$0	\$0	\$572,522
6	FTE			4.8
7	(8) Plumbing Commission - Informational			
8	Personal Services	\$0	\$0	\$818,603
9	Operating Expenses	\$0	\$0	\$382,514
10	Total	\$0	\$0	\$1,201,117
11	FTE			9.3
12	(9) Board of Technical Professions - Informational			
13	Personal Services	\$0	\$0	\$263,358
14	Operating Expenses	\$0	\$0	\$344,316
15	Total	\$0	\$0	\$607,674
16	FTE			3.3
17	(10) Electrical Commission - Informational			
18	Personal Services	\$0	\$0	\$2,077,055
19	Operating Expenses	\$0	\$0	\$712,589
20	Total	\$0	\$0	\$2,789,644
21	FTE			23.3
22	(11) Real Estate Commission - Informational			
	Personal Services	\$0	\$0	\$508,187
23	Operating Expenses	\$0	\$0	\$248,074
24	Total	\$0	\$0	\$756,261
25	FTE			5.2
26	(12) Abstracters Board of Examiners - Informational			
	Personal Services	\$0	\$0	\$12,690
27	Operating Expenses	\$0	\$0	\$56,701
28	Total	\$0	\$0	\$69,391
29	FTE			0.0
30	(13) South Dakota Athletic Commission - Informational			
31	Personal Services	\$0	\$0	\$17,089
32	Operating Expenses	\$0	\$0	\$61,716
33	Total	\$0	\$0	\$78,805
34	FTE			0.0
35	(14) Banking			
36	Personal Services	\$0	\$0	\$5,832,756
37	Operating Expenses	\$0	\$0	\$1,675,710

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Total	\$0	\$0	\$7,508,466
4	FTE			44.5
5	(15) Trust Captive Insurance Company - Informational			
6	Personal Services	\$0	\$0	\$5,622
7	Operating Expenses	\$0	\$0	\$255,156
8	Total	\$0	\$0	\$260,778
9	FTE			0.0
10	(16) Insurance			
11	Personal Services	\$0	\$26,410	\$3,930,674
12	Operating Expenses	\$0	\$20,000	\$929,322
13	Total	\$0	\$46,410	\$4,859,996
14	FTE			40.7
15	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION			
16	Personal Services	\$1,829,069	\$20,336,760	\$15,270,650
17	Operating Expenses	\$2,260,508	\$15,405,073	\$7,508,057
18	Total	\$4,089,577	\$35,741,833	\$22,778,707
19	FTE			405.7
19	<b>SECTION 14. DEPARTMENT OF TRANSPORTATION</b>			
20	(1) General Operations			
21	Personal Services	\$692,530	\$15,152,333	\$88,242,123
22	Operating Expenses	\$25,869	\$41,696,339	\$117,959,372
23	Total	\$718,399	\$56,848,672	\$206,201,495
24	FTE			1,014.3
25	(2) Construction Contracts - Informational			
26	Operating Expenses	\$0	\$795,068,873	\$194,544,285
27	Total	\$0	\$795,068,873	\$194,544,285
28	FTE			0.0
28	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION			
29	Personal Services	\$692,530	\$15,152,333	\$88,242,123
30	Operating Expenses	\$25,869	\$836,765,212	\$312,503,657
31	Total	\$718,399	\$851,917,545	\$400,745,780
32	FTE			\$1,253,381,724
33	<b>SECTION 15. DEPARTMENT OF EDUCATION</b>			
34	(1) General Administration			
35	Personal Services	\$2,952,791	\$1,968,686	\$316,208
36	Operating Expenses	\$5,160,885	\$4,709,952	\$114,342
37	Total	\$8,113,676	\$6,678,638	\$430,550
38	FTE			\$15,222,864

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	FTE			51.5
4	(2) Workforce Education Fund			
5	Operating Expenses	\$0	\$0	\$1,125,000
6	Total	\$0	\$0	\$1,125,000
7	FTE			0.0
8	(3) State Aid to General Education			
9	Operating Expenses	\$619,833,511	\$0	\$0
10	Total	\$619,833,511	\$0	\$0
11	FTE			0.0
12	(4) State Aid to Special Education			
13	Operating Expenses	\$103,226,785	\$0	\$0
14	Total	\$103,226,785	\$0	\$0
15	FTE			0.0
16	(5) Sparsity Payments			
17	Operating Expenses	\$2,291,722	\$0	\$0
18	Total	\$2,291,722	\$0	\$0
19	FTE			0.0
20	(6) Technology in Schools			
21	Operating Expenses	\$11,906,022	\$0	\$2,094,957
22	Total	\$11,906,022	\$0	\$2,094,957
23	FTE			0.0
24	(7) Technical Colleges			
25	Personal Services	\$366,972	\$0	\$0
26	Operating Expenses	\$41,906,050	\$0	\$185,696
27	Total	\$42,273,022	\$0	\$185,696
28	FTE			3.0
29	(8) Education Resources			
30	Personal Services	\$2,548,264	\$5,238,784	\$390,253
31	Operating Expenses	\$8,073,573	\$231,691,005	\$740,981
32	Total	\$10,621,837	\$236,929,789	\$1,131,234
33	FTE			\$248,682,860
34	(9) History			
35	Personal Services	\$2,042,777	\$565,458	\$1,149,877
36	Operating Expenses	\$1,865,504	\$817,926	\$916,627
37	Total	\$3,908,281	\$1,383,384	\$2,066,504
	FTE			\$7,358,169
				41.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(10) Library Services			
4	Personal Services	\$725,934	\$0	\$725,934
5	Operating Expenses	\$615,774	\$0	\$643,674
6	Total	\$1,341,708	\$0	\$1,369,608
7	FTE			9.0
8	(11) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION			
9	Personal Services	\$8,636,738	\$7,772,928	\$1,856,338
10	Operating Expenses	\$794,879,826	\$237,218,883	\$5,205,503
11	Total	\$803,516,564	\$244,991,811	\$7,061,841
12	FTE			\$1,055,570,216
13				190.5
13	<b>SECTION 16. DEPARTMENT OF PUBLIC SAFETY</b>			
14	(1) Administration, Secretary of Public Safety			
15	Personal Services	\$492,111	\$165,658	\$8,382,393
16	Operating Expenses	\$872,444	\$810,425	\$4,575,529
17	Total	\$1,364,555	\$976,083	\$12,957,922
18	FTE			\$15,298,560
19				112.0
20	(2) Highway Patrol			
21	Personal Services	\$770,134	\$1,794,743	\$26,090,851
22	Operating Expenses	\$1,131,954	\$2,521,370	\$10,260,308
23	Total	\$1,902,088	\$4,316,113	\$36,351,159
24	FTE			\$42,569,360
25				277.0
26	(3) Emergency Services			
27	Personal Services	\$2,866,009	\$2,376,630	\$436,647
28	Operating Expenses	\$1,028,804	\$6,021,760	\$738,493
29	Total	\$3,894,813	\$8,398,390	\$1,175,140
30	FTE			\$13,468,343
31				74.8
32	(4) Criminal Justice Services			
33	Personal Services	\$297,975	\$1,859,645	\$429,666
34	Operating Expenses	\$442,428	\$20,378,902	\$2,327,974
35	Total	\$740,403	\$22,238,547	\$2,757,640
36	FTE			\$25,736,590
37				22.0
38	(5) 911 Coordination Board - Informational			
39	Personal Services	\$0	\$0	\$245,427
40	Operating Expenses	\$0	\$250,000	\$4,399,301
41	Total	\$0	\$250,000	\$4,644,728
42	FTE			\$4,894,728
43				2.0
44	(6) One-Call Board - Informational			

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$0	\$0	\$214,078	\$214,078
4	Operating Expenses	\$0	\$0	\$1,186,269	\$1,186,269
5	Total	\$0	\$0	\$1,400,347	\$1,400,347
6	FTE				2.0
7	(7) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
8	Personal Services	\$4,426,229	\$6,196,676	\$35,799,062	\$46,421,967
9	Operating Expenses	\$3,475,630	\$29,982,457	\$23,487,874	\$56,945,961
10	Total	\$7,901,859	\$36,179,133	\$59,286,936	\$103,367,928
11	FTE				489.8
12	<b>SECTION 17. BOARD OF REGENTS</b>				
13	(1) Board of Regents Central Office				
14	Personal Services	\$5,910,295	\$643,278	\$2,862,734	\$9,416,307
15	Operating Expenses	\$20,158,019	\$5,401,936	\$46,601,294	\$72,161,249
16	Total	\$26,068,314	\$6,045,214	\$49,464,028	\$81,577,556
17	FTE				66.5
18	(2) Research Pool				
19	Operating Expenses	\$4,072,951	\$0	\$0	\$4,072,951
20	Total	\$4,072,951	\$0	\$0	\$4,072,951
21	FTE				0.0
22	(3) South Dakota Scholarships				
23	Operating Expenses	\$6,555,306	\$0	\$0	\$6,555,306
24	Total	\$6,555,306	\$0	\$0	\$6,555,306
25	FTE				0.0
26	(4) University of South Dakota				
27	Personal Services	\$48,716,229	\$8,888,927	\$59,924,736	\$117,529,892
28	Operating Expenses	\$4,432,804	\$4,480,360	\$44,444,324	\$53,357,488
29	Total	\$53,149,033	\$13,369,287	\$104,369,060	\$170,887,380
30	FTE				1,074.9
31	(5) University of South Dakota Law School				
32	Personal Services	\$2,452,089	\$88,000	\$2,783,513	\$5,323,602
33	Operating Expenses	\$206,263	\$2,483	\$1,078,645	\$1,287,391
34	Total	\$2,658,352	\$90,483	\$3,862,158	\$6,610,993
35	FTE				34.3
36	(6) University of South Dakota School of Medicine				
37	Personal Services	\$27,468,658	\$7,492,070	\$16,661,325	\$51,622,053
38	Operating Expenses	\$4,351,824	\$5,789,271	\$10,066,527	\$20,207,622
39	Total	\$31,820,482	\$13,281,341	\$26,727,852	\$71,829,675

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1				356.1	
2					
3	FTE				
4	(7) South Dakota State University				
5	Personal Services	\$64,793,452	\$10,266,142	\$102,639,971	\$177,699,565
6	Operating Expenses	\$7,029,724	\$14,601,840	\$84,368,609	\$106,000,173
7	Total	\$71,823,176	\$24,867,982	\$187,008,580	\$283,699,738
8	FTE			1,580.7	
9	(8) SDSU Extension				
10	Personal Services	\$10,554,597	\$4,533,880	\$1,408,209	\$16,496,686
11	Operating Expenses	\$305,463	\$3,846,012	\$1,476,990	\$5,628,465
12	Total	\$10,860,060	\$8,379,892	\$2,885,199	\$22,125,151
13	FTE			185.4	
14	(9) Agricultural Experiment Station				
15	Personal Services	\$15,033,366	\$7,024,382	\$7,106,746	\$29,164,494
16	Operating Expenses	\$628,281	\$15,371,274	\$13,338,378	\$29,337,933
17	Total	\$15,661,647	\$22,395,656	\$20,445,124	\$58,502,427
18	FTE			244.3	
19	(10) SD School of Mines and Technology				
20	Personal Services	\$23,483,856	\$7,014,652	\$24,782,638	\$55,281,146
21	Operating Expenses	\$1,562,628	\$8,278,403	\$19,646,298	\$29,487,329
22	Total	\$25,046,484	\$15,293,055	\$44,428,936	\$84,768,475
23	FTE			448.4	
24	(11) Northern State University				
25	Personal Services	\$15,993,993	\$1,829,770	\$13,477,454	\$31,301,217
26	Operating Expenses	\$1,303,552	\$515,385	\$13,079,479	\$14,898,416
27	Total	\$17,297,545	\$2,345,155	\$26,556,933	\$46,199,633
28	FTE			321.1	
29	(12) NSU Center for Statewide High School E-Learning				
30	Personal Services	\$3,853,795	\$0	\$0	\$3,853,795
31	Operating Expenses	\$368,597	\$0	\$0	\$368,597
32	Total	\$4,222,392	\$0	\$0	\$4,222,392
33	FTE			40.9	
34	(13) Black Hills State University				
35	Personal Services	\$15,396,431	\$2,741,500	\$15,050,469	\$33,188,400
36	Operating Expenses	\$1,063,429	\$2,493,919	\$13,867,559	\$17,424,907
37	Total	\$16,459,860	\$5,235,419	\$28,918,028	\$50,613,307
38	FTE			336.5	
39	(14) Dakota State University				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$14,732,478	\$2,800,862	\$24,430,671	\$41,964,011
4	Operating Expenses	\$1,051,143	\$2,379,928	\$20,393,289	\$23,824,360
5	Total	\$15,783,621	\$5,180,790	\$44,823,960	\$65,788,371
6	FTE				344.8
7	(15) SD Services for the Deaf				
8	Personal Services	\$2,359,009	\$0	\$3,912	\$2,362,921
9	Operating Expenses	\$728,996	\$0	\$464,711	\$1,193,707
10	Total	\$3,088,005	\$0	\$468,623	\$3,556,628
11	FTE				26.0
12	(16) SD School for the Blind and Visually Impaired				
13	Personal Services	\$3,297,157	\$64,892	\$246,490	\$3,608,539
13	Operating Expenses	\$643,611	\$27,835	\$163,108	\$834,554
14	Total	\$3,940,768	\$92,727	\$409,598	\$4,443,093
15	FTE				45.6
16	(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
17	Personal Services	\$254,045,405	\$53,388,355	\$271,378,868	\$578,812,628
18	Operating Expenses	\$54,462,591	\$63,188,646	\$268,989,211	\$386,640,448
19	Total	\$308,507,996	\$116,577,001	\$540,368,079	\$965,453,076
20	FTE				5,105.5
21	<b>SECTION 18. DEPARTMENT OF THE MILITARY</b>				
22	(1) Adjutant General				
23	Personal Services	\$603,457	\$0	\$0	\$603,457
23	Operating Expenses	\$2,802,155	\$10,306	\$29,254	\$2,841,715
24	Total	\$3,405,612	\$10,306	\$29,254	\$3,445,172
25	FTE				5.3
26	(2) Army Guard				
27	Personal Services	\$563,821	\$4,255,200	\$0	\$4,819,021
27	Operating Expenses	\$2,625,125	\$13,828,194	\$0	\$16,453,319
28	Total	\$3,188,946	\$18,083,394	\$0	\$21,272,340
29	FTE				63.1
30	(3) Air Guard				
31	Personal Services	\$305,157	\$4,332,546	\$0	\$4,637,703
32	Operating Expenses	\$275,674	\$4,117,564	\$0	\$4,393,238
33	Total	\$580,831	\$8,450,110	\$0	\$9,030,941
34	FTE				48.0
35	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
36	Personal Services	\$1,472,435	\$8,587,746	\$0	\$10,060,181
37	Operating Expenses	\$5,702,954	\$17,956,064	\$29,254	\$23,688,272

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Total	\$7,175,389	\$26,543,810	\$29,254	\$33,748,453
4	FTE				116.4
5	<b>SECTION 19. DEPARTMENT OF VETERANS' AFFAIRS</b>				
6	(1) Veterans' Benefits and Services				
	Personal Services	\$1,714,681	\$226,326	\$0	\$1,941,007
7	Operating Expenses	\$404,723	\$55,082	\$0	\$459,805
8	Total	\$2,119,404	\$281,408	\$0	\$2,400,812
9	FTE				22.0
10	(2) State Veterans' Home				
11	Personal Services	\$3,054,604	\$3,135,785	\$2,966,082	\$9,156,471
12	Operating Expenses	\$0	\$0	\$3,740,127	\$3,740,127
13	Total	\$3,054,604	\$3,135,785	\$6,706,209	\$12,896,598
14	FTE				118.2
15	(3) State Veterans' Cemetery				
16	Personal Services	\$95,799	\$0	\$343,020	\$438,819
17	Operating Expenses	\$78,116	\$0	\$10,000	\$88,116
18	Total	\$173,915	\$0	\$353,020	\$526,935
19	FTE				7.0
20	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
21	Personal Services	\$4,865,084	\$3,362,111	\$3,309,102	\$11,536,297
22	Operating Expenses	\$482,839	\$55,082	\$3,750,127	\$4,288,048
23	Total	\$5,347,923	\$3,417,193	\$7,059,229	\$15,824,345
24	FTE				147.2
25	<b>SECTION 20. DEPARTMENT OF CORRECTIONS</b>				
26	(1) Administration				
27	Personal Services	\$3,802,974	\$150,679	\$0	\$3,953,653
28	Operating Expenses	\$2,750,102	\$840,159	\$0	\$3,590,261
29	Total	\$6,553,076	\$990,838	\$0	\$7,543,914
30	FTE				33.0
31	(2) Mike Durfee State Prison				
32	Personal Services	\$19,949,287	\$165,115	\$0	\$20,114,402
33	Operating Expenses	\$11,797,776	\$28,845	\$0	\$11,826,621
34	Total	\$31,747,063	\$193,960	\$0	\$31,941,023
35	FTE				224.0
36	(3) State Penitentiary				
	Personal Services	\$28,207,728	\$46,262	\$128,400	\$28,382,390
37	Operating Expenses	\$9,785,217	\$47,830	\$0	\$9,833,047



	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$37,992,945	\$94,092	\$128,400	\$38,215,437
4	FTE				317.0
5	(4) Women's Prison				
6	Personal Services	\$7,709,343	\$57,324	\$0	\$7,766,667
7	Operating Expenses	\$3,222,260	\$12,613	\$0	\$3,234,873
8	Total	\$10,931,603	\$69,937	\$0	\$11,001,540
9	FTE				89.0
10	(5) Pheasantland Industries				
11	Personal Services	\$0	\$0	\$1,538,573	\$1,538,573
12	Operating Expenses	\$0	\$0	\$3,604,890	\$3,604,890
13	Total	\$0	\$0	\$5,143,463	\$5,143,463
14	FTE				18.0
15	(6) Inmate Services				
16	Personal Services	\$20,606,830	\$79,885	\$0	\$20,686,715
17	Operating Expenses	\$24,716,835	\$51,500	\$0	\$24,768,335
18	Total	\$45,323,665	\$131,385	\$0	\$45,455,050
19	FTE				197.9
20	(7) Parole Services				
21	Personal Services	\$6,452,786	\$0	\$0	\$6,452,786
22	Operating Expenses	\$2,536,748	\$0	\$0	\$2,536,748
23	Total	\$8,989,534	\$0	\$0	\$8,989,534
24	FTE				74.0
25	(8) Juvenile Community Corrections				
26	Personal Services	\$2,166,440	\$0	\$0	\$2,166,440
27	Operating Expenses	\$12,516,593	\$1,766,879	\$0	\$14,283,472
28	Total	\$14,683,033	\$1,766,879	\$0	\$16,449,912
29	FTE				21.7
30	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
31	Personal Services	\$88,895,388	\$499,265	\$1,666,973	\$91,061,626
32	Operating Expenses	\$67,325,531	\$2,747,826	\$3,604,890	\$73,678,247
33	Total	\$156,220,919	\$3,247,091	\$5,271,863	\$164,739,873
34	FTE				974.6
35	<b>SECTION 21. DEPARTMENT OF HUMAN SERVICES</b>				
36	(1) Administration, Secretary of Human Services				
37	Personal Services	\$1,463,147	\$1,473,781	\$0	\$2,936,928
38	Operating Expenses	\$404,230	\$212,326	\$3,214	\$619,770
39	Total	\$1,867,377	\$1,686,107	\$3,214	\$3,556,698
40	FTE				30.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(2) Developmental Disabilities				
4	Personal Services	\$1,543,631	\$1,887,674	\$0	\$3,431,305
5	Operating Expenses	\$133,208,004	\$150,033,886	\$10,085,783	\$293,327,673
6	Total	\$134,751,635	\$151,921,560	\$10,085,783	\$296,758,978
7	FTE				36.5
8	(3) South Dakota Developmental Center - Redfield				
9	Personal Services	\$10,194,639	\$10,659,488	\$0	\$20,854,127
10	Operating Expenses	\$2,799,351	\$2,864,141	\$857,224	\$6,520,716
11	Total	\$12,993,990	\$13,523,629	\$857,224	\$27,374,843
12	FTE				259.1
13	(4) Long Term Services and Supports				
14	Personal Services	\$3,506,641	\$5,938,859	\$33,081	\$9,478,581
15	Operating Expenses	\$154,715,262	\$187,347,900	\$839,485	\$342,902,647
16	Total	\$158,221,903	\$193,286,759	\$872,566	\$352,381,228
17	FTE				101.0
18	(5) Rehabilitation Services				
19	Personal Services	\$1,220,949	\$7,375,150	\$0	\$8,596,099
19	Operating Expenses	\$5,838,923	\$15,085,867	\$2,446,215	\$23,371,005
20	Total	\$7,059,872	\$22,461,017	\$2,446,215	\$31,967,104
21	FTE				102.1
22	(6) Telecommunication Devices for the Deaf				
22	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
23	Total	\$0	\$0	\$1,301,680	\$1,301,680
24	FTE				0.0
25	(7) Service to the Blind and Visually Impaired				
26	Personal Services	\$702,551	\$1,716,471	\$244,233	\$2,663,255
26	Operating Expenses	\$494,248	\$1,459,376	\$306,304	\$2,259,928
27	Total	\$1,196,799	\$3,175,847	\$550,537	\$4,923,183
28	FTE				29.2
29	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
30	Personal Services	\$18,631,558	\$29,051,423	\$277,314	\$47,960,295
31	Operating Expenses	\$297,460,018	\$357,003,496	\$15,839,905	\$670,303,419
32	Total	\$316,091,576	\$386,054,919	\$16,117,219	\$718,263,714
33	FTE				557.9
34	<b>SECTION 22. SOUTH DAKOTA RETIREMENT SYSTEM</b>				
35	(1) South Dakota Retirement System				
35	Personal Services	\$0	\$0	\$3,871,495	\$3,871,495

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$2,546,313	\$2,546,313
4	Total	\$0	\$0	\$6,417,808	\$6,417,808
5	FTE				35.0
6	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
7	Personal Services	\$0	\$0	\$3,871,495	\$3,871,495
8	Operating Expenses	\$0	\$0	\$2,546,313	\$2,546,313
9	Total	\$0	\$0	\$6,417,808	\$6,417,808
10	FTE				35.0
11	<b>SECTION 23. PUBLIC UTILITIES COMMISSION</b>				
12	(1) Public Utilities Commission (PUC)				
13	Personal Services	\$682,699	\$334,280	\$3,119,769	\$4,136,748
14	Operating Expenses	\$68,084	\$81,656	\$1,031,574	\$1,181,314
15	Total	\$750,783	\$415,936	\$4,151,343	\$5,318,062
16	FTE				31.2
17	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
18	Personal Services	\$682,699	\$334,280	\$3,119,769	\$4,136,748
19	Operating Expenses	\$68,084	\$81,656	\$1,031,574	\$1,181,314
20	Total	\$750,783	\$415,936	\$4,151,343	\$5,318,062
21	FTE				31.2
22	<b>SECTION 24. UNIFIED JUDICIAL SYSTEM</b>				
23	(1) State Bar Association - Informational				
24	Personal Services	\$0	\$0	\$297,757	\$297,757
25	Operating Expenses	\$0	\$0	\$339,219	\$339,219
26	Total	\$0	\$0	\$636,976	\$636,976
27	FTE				3.0
28	(2) Unified Judicial System				
29	Personal Services	\$57,549,020	\$74,798	\$3,863,528	\$61,487,346
30	Operating Expenses	\$6,948,534	\$270,297	\$10,512,248	\$17,731,079
31	Total	\$64,497,554	\$345,095	\$14,375,776	\$79,218,425
32	FTE				608.7
33	(3) Equal Access to Our Courts				
34	Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
35	Total	\$300,000	\$0	\$200,000	\$500,000
36	FTE				0.0
37	(4) Indigent Legal Services				
	Personal Services	\$823,820	\$0	\$0	\$823,820
38	Operating Expenses	\$617,423	\$0	\$0	\$617,423

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$1,441,243	\$0	\$1,441,243	
4	FTE			7.0	
5	(5) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
6	Personal Services	\$58,372,840	\$74,798	\$4,161,285	\$62,608,923
7	Operating Expenses	\$7,865,957	\$270,297	\$11,051,467	\$19,187,721
8	Total	\$66,238,797	\$345,095	\$15,212,752	\$81,796,644
9	FTE			618.7	
10	<b>SECTION 25. LEGISLATIVE BRANCH</b>				
11	(1) Legislative Operations				
	Single Line Item Appropriation	\$9,298,626	\$0	\$0	\$9,298,626
12	Total	\$9,298,626	\$0	\$0	\$9,298,626
13	FTE				37.6
14	(2) Legislative Priority Fund				
15	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
16	Total	\$0	\$0	\$755,066	\$755,066
17	FTE				0.0
18	(3) Auditor General				
19	Personal Services	\$5,507,752	\$0	\$0	\$5,507,752
20	Operating Expenses	\$534,206	\$0	\$0	\$534,206
21	Total	\$6,041,958	\$0	\$0	\$6,041,958
22	FTE				44.0
23	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
24	Personal Services	\$5,507,752	\$0	\$0	\$5,507,752
25	Operating Expenses	\$534,206	\$0	\$0	\$534,206
26	Single Line Item Appropriation	\$9,298,626	\$0	\$755,066	\$10,053,692
27	Total	\$15,340,584	\$0	\$755,066	\$16,095,650
28	FTE				81.6
29	<b>SECTION 26. OFFICE OF THE ATTORNEY GENERAL</b>				
30	(1) Legal Services Program				
31	Personal Services	\$6,553,908	\$468,327	\$2,530,126	\$9,552,361
32	Operating Expenses	\$1,113,310	\$547,352	\$1,733,900	\$3,394,562
33	Total	\$7,667,218	\$1,015,679	\$4,264,026	\$12,946,923
34	FTE				77.0
35	(2) Criminal Investigation				
36	Personal Services	\$8,545,614	\$1,247,335	\$4,042,263	\$13,835,212
37	Operating Expenses	\$3,607,035	\$3,401,358	\$3,434,633	\$10,443,026
38	Total	\$12,152,649	\$4,648,693	\$7,476,896	\$24,278,238
39	FTE				121.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(3) Law Enforcement Training			
4	Personal Services	\$0	\$0	\$1,221,297
5	Operating Expenses	\$317,806	\$0	\$1,785,585
6	Total	\$317,806	\$0	\$3,006,882
7	FTE			14.5
8	(4) 911 Training			
9	Personal Services	\$0	\$0	\$170,661
10	Operating Expenses	\$0	\$0	\$104,987
11	Total	\$0	\$0	\$275,648
12	FTE			2.0
13	(5) Insurance Fraud Unit - Informational			
14	Personal Services	\$0	\$0	\$256,875
15	Operating Expenses	\$0	\$0	\$85,062
16	Total	\$0	\$0	\$341,937
17	FTE			3.0
18	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL			
19	Personal Services	\$15,099,522	\$1,715,662	\$8,221,222
20	Operating Expenses	\$5,038,151	\$3,948,710	\$7,144,167
21	Total	\$20,137,673	\$5,664,372	\$15,365,389
22	FTE			218.0
23	<b>SECTION 27. SCHOOL AND PUBLIC LANDS</b>			
24	(1) Administration of School and Public Lands			
25	Personal Services	\$700,194	\$0	\$64,705
26	Operating Expenses	\$189,579	\$0	\$276,215
27	Total	\$889,773	\$0	\$340,920
28	FTE			7.0
29	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS			
30	Personal Services	\$700,194	\$0	\$64,705
31	Operating Expenses	\$189,579	\$0	\$276,215
32	Total	\$889,773	\$0	\$340,920
33	FTE			7.0
34	<b>SECTION 28. SECRETARY OF STATE</b>			
35	(1) Secretary of State			
36	Personal Services	\$997,220	\$139,311	\$544,754
37	Operating Expenses	\$577,781	\$1,872,053	\$561,894
38	Total	\$1,575,001	\$2,011,364	\$1,106,648
39	FTE			17.6

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
4	Personal Services	\$997,220	\$139,311	\$544,754	\$1,681,285
5	Operating Expenses	\$577,781	\$1,872,053	\$561,894	\$3,011,728
6	Total	\$1,575,001	\$2,011,364	\$1,106,648	\$4,693,013
7	FTE				17.6
8	<b>SECTION 29. STATE TREASURER</b>				
9	(1) Treasury Management				
10	Personal Services	\$527,116	\$0	\$0	\$527,116
11	Operating Expenses	\$223,978	\$0	\$0	\$223,978
12	Total	\$751,094	\$0	\$0	\$751,094
13	FTE				5.1
14	(2) Unclaimed Property - Informational				
15	Operating Expenses	\$0	\$0	\$37,525,105	\$37,525,105
16	Total	\$0	\$0	\$37,525,105	\$37,525,105
17	FTE				0.0
18	(3) Unclaimed Property Operations				
19	Personal Services	\$581,835	\$0	\$0	\$581,835
20	Operating Expenses	\$801,675	\$0	\$0	\$801,675
21	Total	\$1,383,510	\$0	\$0	\$1,383,510
22	FTE				5.9
23	(4) Investment of State Funds				
24	Personal Services	\$0	\$0	\$9,738,386	\$9,738,386
25	Operating Expenses	\$0	\$0	\$3,152,686	\$3,152,686
26	Total	\$0	\$0	\$12,891,072	\$12,891,072
27	FTE				35.0
28	(5) Performance Based Compensation				
29	Personal Services	\$0	\$0	\$17,256,902	\$17,256,902
30	Total	\$0	\$0	\$17,256,902	\$17,256,902
31	FTE				0.0
32	(6) DEPARTMENT TOTAL, STATE TREASURER				
33	Personal Services	\$1,108,951	\$0	\$26,995,288	\$28,104,239
34	Operating Expenses	\$1,025,653	\$0	\$40,677,791	\$41,703,444
35	Total	\$2,134,604	\$0	\$67,673,079	\$69,807,683
36	FTE				46.0
37	<b>SECTION 30. STATE AUDITOR</b>				
38	(1) State Auditor				
39	Personal Services	\$1,574,757	\$0	\$0	\$1,574,757
40	Operating Expenses	\$215,011	\$0	\$0	\$215,011

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Total	\$1,789,768	\$0	\$1,789,768
4	FTE			16.0
5	(2) DEPARTMENT TOTAL, STATE AUDITOR			
6	Personal Services	\$1,574,757	\$0	\$1,574,757
7	Operating Expenses	\$215,011	\$0	\$215,011
8	Total	\$1,789,768	\$0	\$1,789,768
9	FTE			16.0
10	<b>SECTION 31. STATE</b>			
11	Personal Services	\$598,075,399	\$251,063,151	\$631,504,837
12	Operating Expenses	\$1,849,531,329	\$2,851,512,474	\$1,094,852,033
13	Single Line Item Appropriation	\$9,298,626	\$0	\$755,066
14	Total	\$2,456,905,354	\$3,102,575,625	\$1,727,111,936
15	FTE			14,079.3

16 **Section 32. The state treasurer shall transfer to the state general fund money from the**  
 17 **following funds for the purposes herein indicated:**

18 From the state highway fund:

19 Radio Communications Operations \$4,759,149

20 Governor's Office Operations \$118,958

21 From the game, fish and parks fund:

22 Radio Communications Operations \$65,843

23 From the game, fish and parks administrative revolving fund:

24 Governor's Office Operations \$20,029

25 From the motor vehicle fund:

26 Radio Communications Operations \$742,398

27 **Section 33. The state treasurer shall transfer to the state general fund \$2,000,000 from the**  
 28 **veterans home operating fund created by § 33A-4-24.**

1 **Section 34.** The state treasurer shall transfer to the state general fund money from the  
2 health care trust fund, the amount identified by notice of the state investment officer pursuant  
3 to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

4 **Section 35.** The state treasurer shall transfer to the state general fund money from the  
5 health care trust fund, the amount identified by notice of the state investment officer pursuant  
6 to § 4-5-29.1, for the Department of Social Services - medical services.

7 **Section 36.** The state treasurer shall transfer to the state general fund money from the  
8 education enhancement trust fund, the amount identified by notice of the state investment  
9 officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and  
10 the Board of Regents - postsecondary scholarship grant programs.