

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

2025 South Dakota Legislature

FISCAL NOTE 2025-FN1046A

FY 2025 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
Original FY 2025 Budget Approved in the 2024 Session	14,071.7	2,409,491,568	3,219,074,113	1,676,160,772	7,304,726,453	
HB 1046 Increased/(Decreased) Expenditures	25.0	(98,821,271)	(71,463,324)	59,154,477	(111,130,118)	
FY 2025 General Appropriations Act as Impacted by HB 1046 (Introduced)	14,096.7	2,310,670,297	3,147,610,789	1,735,315,249	7,193,596,335	
FY 2025 Revenues		General Fund Revenues				
Original FY 2025 General Fund Receipts - Adopted in 2024 Session		2,420,224,325				
HB 1046 (Introduced) Additional On-Going General Fund Receipts		255,266,158				
HB 1046 (Introduced) Version One-Time General Fund Receipts		0				
FY 2025 General Fund Receipts - as Impacted by HB 1046		2,675,490,483				
DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
<u>Bureau of Finance and Management (BFM)</u> - Coronavirus Stimulus Pool - Coronavirus Stimulus Pool			(27,000,000)		(27,000,000)	3 (3)
<u>Bureau of Finance and Management (BFM)</u> - Employee Compensation and Billing Pools - Bureau Billings		1,918,166	1,254,355	3,191,174	6,363,695	3 (6)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Central Services - Utilities				59,344	59,344	4 (2)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Central Services - Inmate Labor				40,000	40,000	4 (2)
<u>Bureau of Human Resources and Administration (BHRA)</u> - State Engineer - State Engineer Owner Insite Software				30,000	30,000	4 (3)
<u>Bureau of Human Resources and Administration (BHRA)</u> - Obligation Recovery Center - Obligation Recovery Center Authority Adjustment				290,600	290,600	4 (6)

FY 2025 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<u>Bureau of Information and Telecommunications (BIT)</u> - Data Centers - Bureau of Information and Telecommunications Contractual Increases			978,435	978,435	5 (1)
<u>Bureau of Information and Telecommunications (BIT)</u> - Telecommunications Services - Bureau of Information and Telecommunications Contractual Increases			1,987,374	1,987,374	5 (3)
<u>Bureau of Information and Telecommunications (BIT)</u> - South Dakota Public Broadcasting - Legislative Broadcasting Equipment		123,200		123,200	5 (4)
<u>Bureau of Information and Telecommunications (BIT)</u> - State Radio Engineering - Spearfish Radio Tower Equipment		427,046		427,046	5 (6)
<u>Revenue</u> - Motor Vehicles - Federal Fund Expenditure Authority			107,500	107,500	6 (3)
<u>Agriculture and Natural Resources</u> - Administration, Secretary of Agriculture - Federal Fund Expenditure Authority			9,248,903	9,248,903	7 (1-15)
<u>Tourism</u> - Tourism - Gaming and Tourism Promotion Tax			920,558	920,558	8 (1)
<u>Tourism</u> - Arts - Federal Fund Expenditure Authority			325,000	325,000	8 (2)
<u>Social Services</u> - Economic Assistance - Child Care Block Grant			8,485,298	8,485,298	11 (2)
<u>Social Services</u> - Economic Assistance - Department of Social Services Utilization Adjustment		(19,500,000)	(17,000,000)	(36,500,000)	11 (2-5)
<u>Social Services</u> - Medical Services - Change in Medicaid and CHIP Enrollments		(17,272,905)	(23,717,724)	(40,990,629)	11 (3)
<u>Social Services</u> - Medical Services - Change in Medicaid Expansion Enrollments		(7,827,295)	(32,067,960)	(39,895,255)	11 (3)
<u>Social Services</u> - Medical Services - 5% FMAP from Medicaid Expansion Buy-Down		(31,668,300)		(31,668,300)	11 (3)
<u>Social Services</u> - Behavioral Health - Utilities		65,897		65,897	11 (5)
<u>Labor and Regulation</u> - Administration, Secretary of Labor - Federal Fund Expenditure Authority	1.0		964,753	964,753	13 (1)

FY 2025 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<u>Labor and Regulation</u> - Job Service - Sioux Falls One-Stop		128,481		128,481	13 (3)
<u>Labor and Regulation</u> - Banking - Division of Banking Employee Compensation			318,268	318,268	13 (14)
<u>Education</u> - State Aid to General Education - State Aid to General Education Revision		(5,746,526)		(5,746,526)	15 (3)
<u>Education</u> - Technical Colleges - Technical Colleges Formula		(182,551)		(182,551)	15 (8)
<u>Education</u> - Education Resources - Federal Fund Expenditure Authority			10,841,867	10,841,867	15 (9)
<u>Public Safety</u> - Administration, Secretary of Public Safety - Driver Licensing System Modernization Plan			385,000	385,000	16 (1)
<u>Board of Regents</u> - Board of Regents Central Office - Board of Regents Maintenance and Repair			16,834,604	16,834,604	17 (1)
<u>Board of Regents</u> - University of South Dakota - Utilities		142,146		142,146	17 (4-16)
<u>Board of Regents</u> - University of South Dakota - Board of Regents Other Fund Expenditure Authority	19.0		15,151,503	15,151,503	17 (4-14)
<u>Board of Regents</u> - SDSU Extension - Federal Fund Expenditure Authority	5.0		1,000,000	1,000,000	17 (8)
<u>Military</u> - Army Guard - Utilities		(16,184)	(83,440)	(99,624)	18 (2-3)
<u>Military</u> - Army Guard - Maintenance & Repair		593,302		593,302	18 (2)
<u>Veterans' Affairs</u> - State Veterans' Home - Food Services		354,901		354,901	19 (2)
<u>Veterans' Affairs</u> - State Veterans' Home - Utilities			(74,620)	(74,620)	19 (2)
<u>Veterans' Affairs</u> - State Veterans' Home - Veterans' Home Resident Medical Expenses		704,938		704,938	19 (2)
<u>Corrections</u> - Mike Durfee State Prison - Food Services		210,818		210,818	20 (2-4)
<u>Corrections</u> - Mike Durfee State Prison - Utilities		223,480		223,480	20 (2-4)
<u>Corrections</u> - Inmate Services - Offender Healthcare		424,959		424,959	20 (6)
<u>Corrections</u> - Juvenile Community Corrections - Juvenile Community Corrections Placements		375,005	(486,479)	(111,474)	20 (8)
<u>Human Services</u> - Developmental Disabilities - Department of Human		(22,815,483)	(3,900,404)	42,237 (26,673,650)	21 (2-4)

FY 2025 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Services Utilization Adjustment					
Human Services - Developmental Disabilities - Sioux Falls One-Stop		62,944	70,980	133,924	21 (2-7)
Human Services - South Dakota Developmental Center - Redfield - Utilities		9,929	14,027	23,956	21 (3)
Legislative Branch - Legislative Operations - Legislator Salaries		172,348		172,348	25 (1)
Office of the Attorney General - Criminal Investigation - Federal Fund Expenditure Authority			480,000	480,000	26 (2)
Office of the Attorney General - Law Enforcement Training - Tribal Law Enforcement Training		110,000		110,000	26 (3)
Secretary of State - Secretary of State - 2024 Post Election Audit		59,006		59,006	28 (1)
State Treasurer - Unclaimed Property - Informational - Unclaimed Property Data Matching			19,000,000	19,000,000	29 (2)
State Treasurer - Unclaimed Property Operations - Unclaimed Property Data Matching		101,407		101,407	29 (3)
Transfers from the General Fund					
IT Modernization Fund		5,000,000		5,000,000	
Total Transfers from the General Fund in FY 2025 General Appropriations Act		5,000,000		5,000,000	

HB1046, An Act to revise the General Appropriations Act for fiscal year 2025.

APPROVED BY: /s/ John McCullough

DATE: 3/11/2025

Director, Legislative Research Council