General Fund Budget							
Legislative Research Council	**FY23 Actual**	**FY24 Actual**	**FY24 Budgeted**	**FY25 Budgeted**	**FY26 Requested**	**Request Increase**	**Percent Change**
LRC Staff Salaries	1,954,516	2,500,440	2,500,341	2,956,688	2,956,688	-	0.0%
LRC Benefits	502,659	618,919	618,837	785,355	785,355	-	0.0%
LRC Operating Expenses	166,594	272,085	367,655	227,784	227,784	-	0.0%
Legislative Members	2,516,549	2,292,770	2,331,455	2,532,473	2,704,821	172,348	6.8%
Legislative Support & Printing	873,713	975,070	942,918	1,035,694	1,035,694	-	0.0%
Code Counsel & Commission	305,733	225,389	234,270	240,914	240,914	-	0.0%
Interim Member Costs	527,683	835,405	778,460	910,416	910,416	-	0.0%
Legislative IT	870,063	764,819	727,067	436,954	436,954	-	0.0%
On-going General Fund Budget	**7,717,509**	**8,484,898**	**8,501,003**	**9,126,278**	**9,298,626**	**172,348**	**1.9%**
Legislative Research Council Total Base General Fund	**7,717,509**	**8,484,898**	**8,501,003**	**9,126,278**	**9,298,626**	**172,348**	**1.9%**
FTE	**30.4**	**31.3**	**33.6**	**37.6**	**37.6**	**-**	**0.0%**
Encumbrances**	475,008	384,827					
Reversions	58,525	16,105					

**FY23 encumbrances: Software engineering contract, chamber computers, new room monitors, and other IT equipment.

**FY24 encumbrances: Senate sound system replacement, network upgrade, basement remodel, and other IT items.

Legislative Research Council Budget Request FY2026 (on-going)

Legislator Salaries: $172,348

Increase for Legislator salaries for the 2025 Session. SD Median Household income, as report by the US Census Bureau Current Population Survey, is $81,740 for 2023. One fifth of this amount is $16,348, which will be the new salary for legislators for the 2025 Session per SDCL 2-4-2. This is to add the money to the ongoing budget.

Legislative Research Council Budget Request FY2025 (one-time)

Legislator Salaries: $172,348

The same request as above is being requested as a one-time change to the current year's budget for FY2025. This is to cover the cost for increased salaries during the 2026 session.