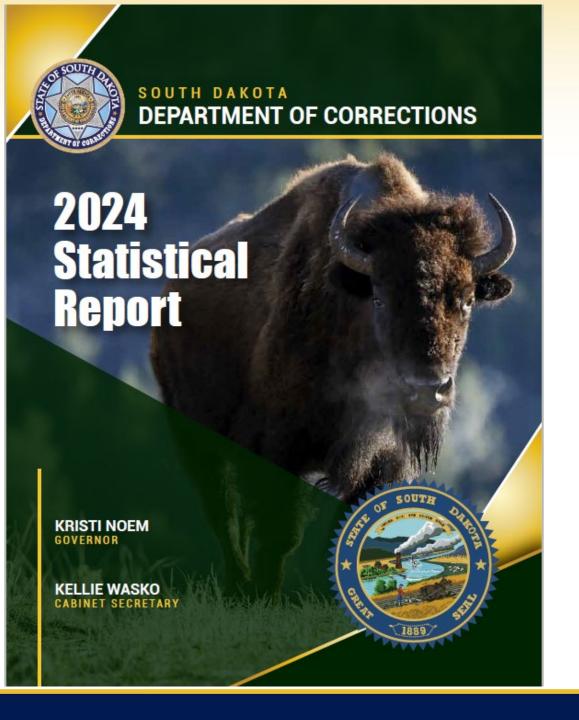
### Government Operations & Audit Committee DOC Performance Measures



July 31, 2024

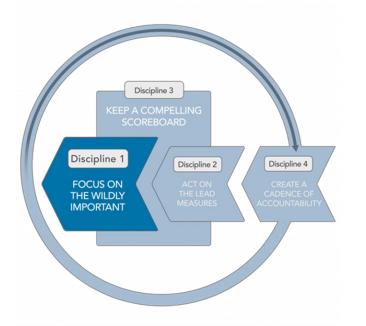


#### 2024 Statistical Report

- 3<sup>rd</sup> annual statistical report
- Reference for data including:
  - Overview
  - Population projections
  - Offender demographics
  - Admissions/Releases
  - Clinical Services
  - Parole
  - Juvenile
  - Pheasantland Industries
  - Recidivism

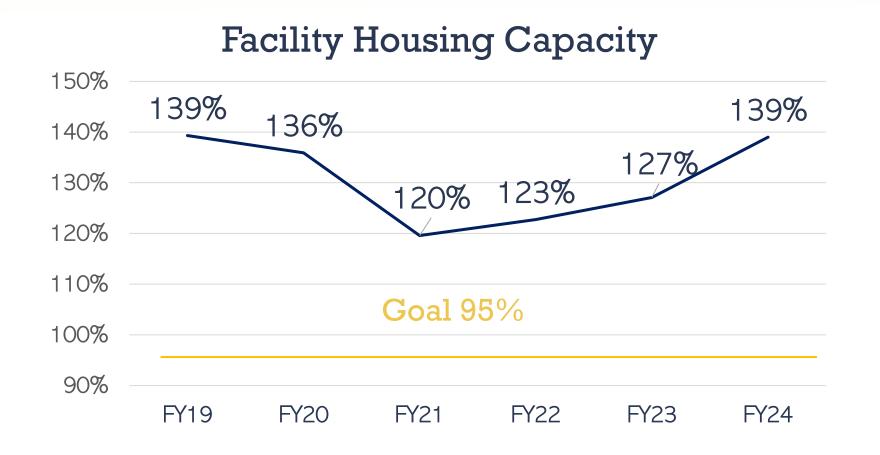


### Performance Measures



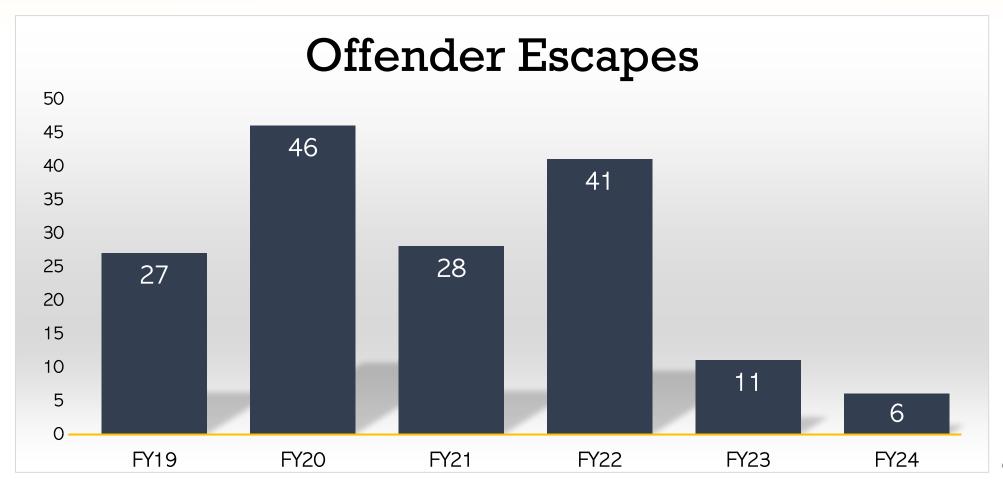


Activity: Maintain safe & secure facilities.



Measure: House offenders within the design capacity of each facility.

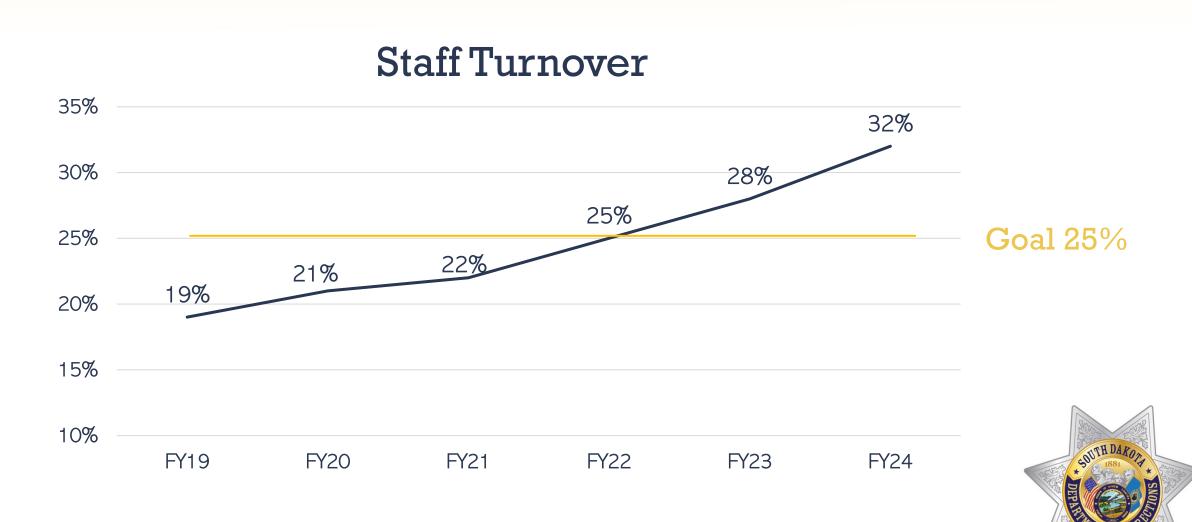
Activity: Maintain safe & secure facilities.



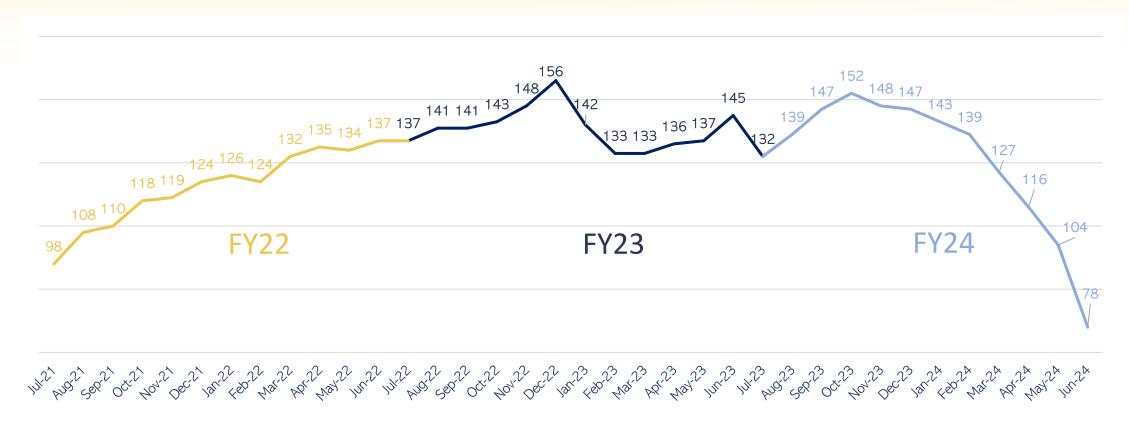


Goal 0

Activity: Maintain safe & secure facilities.



#### Security Staff Vacancies - Update

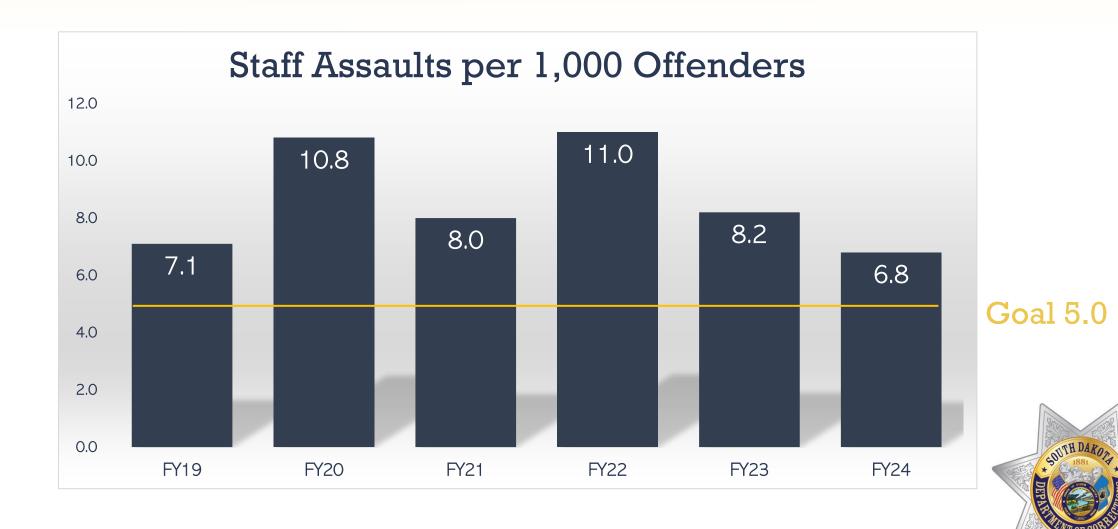


#### Uniformed security staff

- Correctional Officers, Corporals, Sergeants, Lieutenants, Captains
- Lowest # of vacancies in over three years!

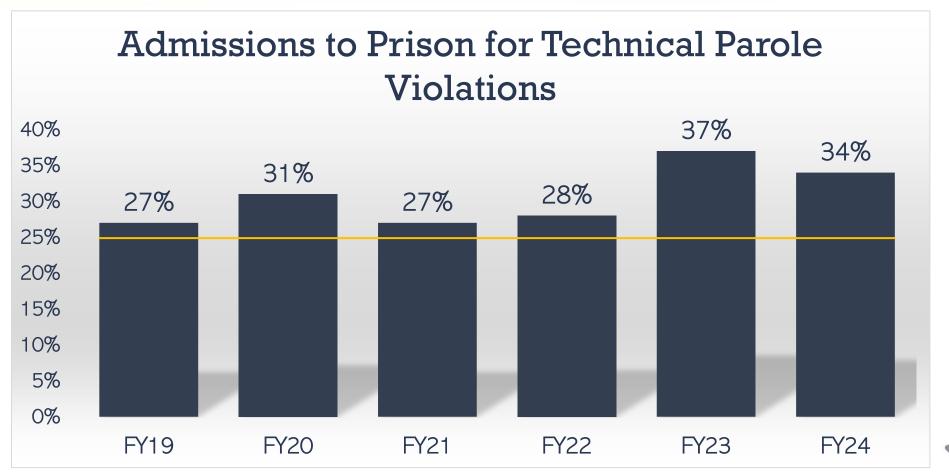


Activity: Maintain safe & secure facilities.





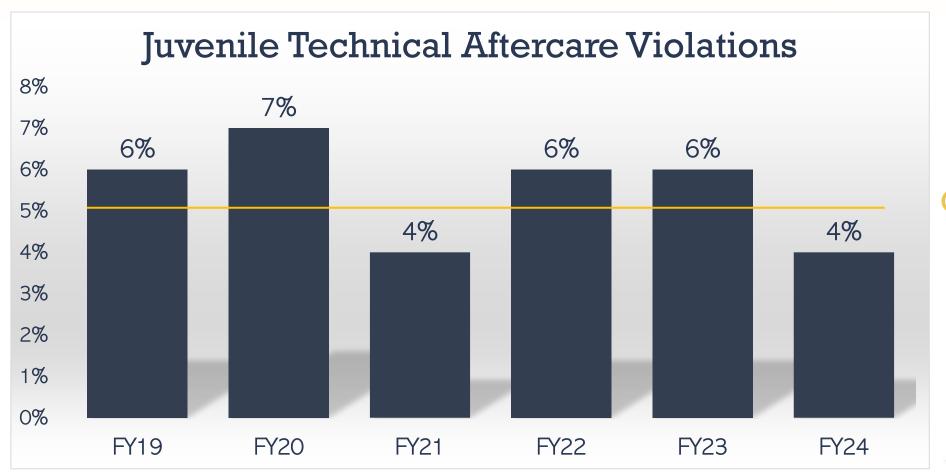
Activity: Increase successful community supervision completions.



**Goal 25%** 



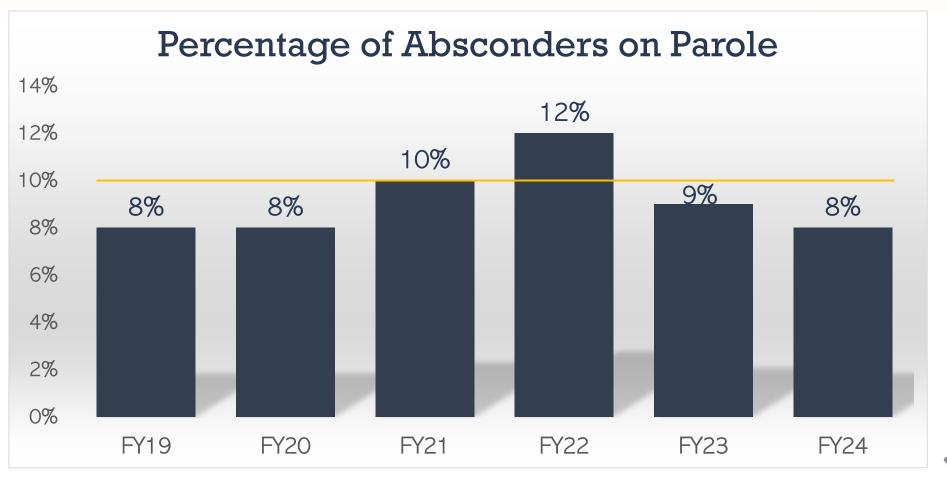
Activity: Increase successful community supervision completions.



Goal 5%



Activity: Increase successful community supervision completions.

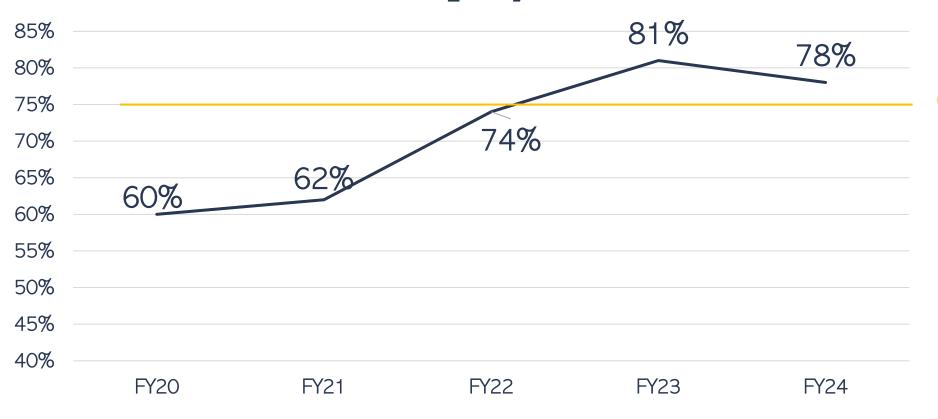


**Goal 10%** 



Activity: Increase successful community supervision completions.







Activity: Offenders not returning to prison within three years.

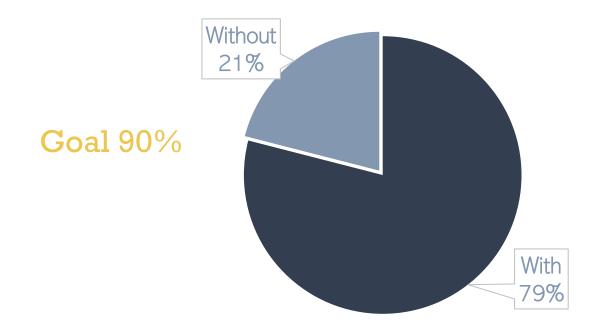






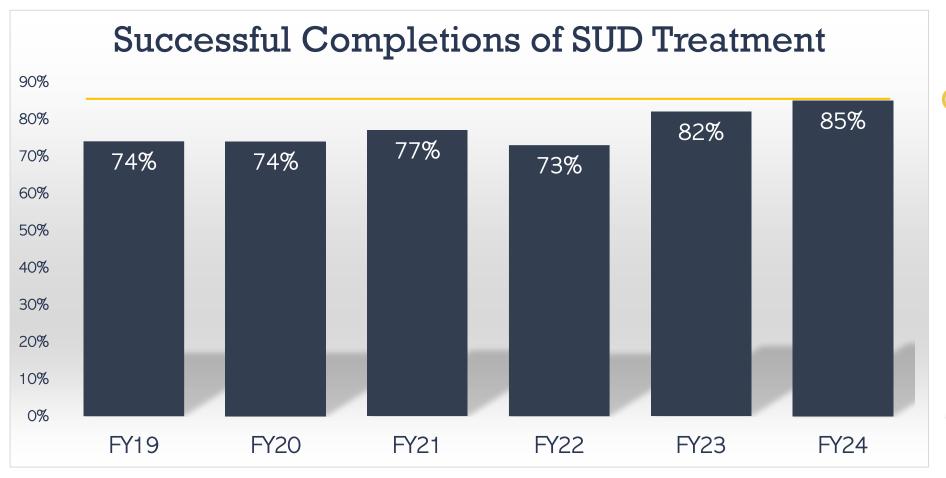
Activity: Increase reentry services & treatment options.

### Offenders Releasing with Vital Documents





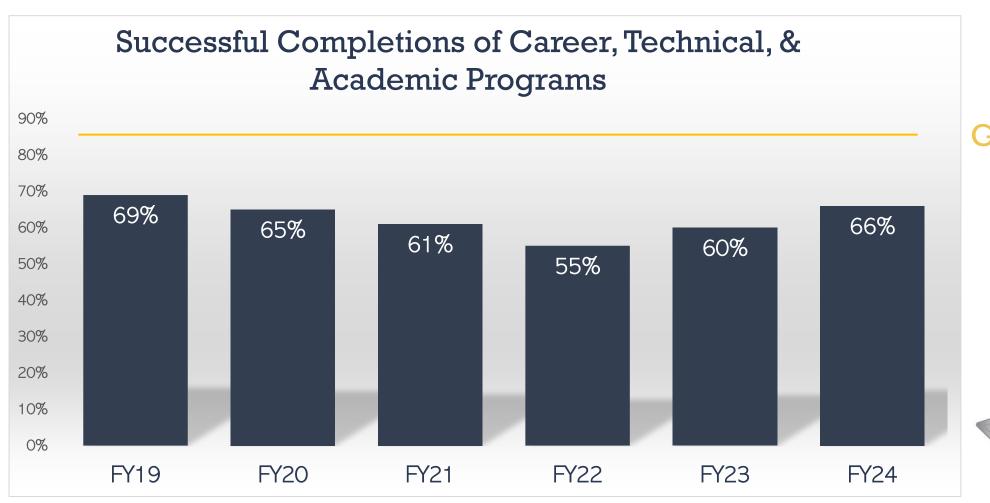
Activity: Increase reentry services & treatment options.



**Goal 85%** 



Activity: Increase reentry services & treatment options.



**Goal 85%** 





Thank you!