Department of Corrections

Agency's Mission Statement: To protect the citizens of South Dakota by providing safe and secure facilities for juvenile and adult offenders committed to our custody by the courts, to provide effective community supervision to offenders upon their release, and to utilize evidence-based practices to maximize opportunities for rehabilitation

Below are the goals, activities, and measures for the agency. Goals, activities, and measures need to be developed by the agency, in consultation with the Governor's Office, and agreed to by the Legislature (Government Operations and Audit Committee).

		pal 1: Modernize the state correctional system. Performance Measures Historical Data Section								
	Trend	Status	Actual	Target	FY19	FY20	FY21	FY22	FY23	FY24
Activity A. Maintain safe and secure facilities.										
. House offenders within design capacity of the facility			139%	95%	139%	136%	120%	123%	127%	139%
ii. Offender escapes	~~ <u></u>		6	0	27	46	28	41	11	6
ii. Staff turnover rate			32%	25%	19%	21%	22%	25%	28%	32%
v. Staff assaults per 1,000 offenders	· · · · · · · · · · · · · · · · · · ·		6.8	5.0	7.1	10.8	8.0	11.0	8.2	6.8

Goal 2. Provide	effective co	ommunity si	upervision.									
Performance Measures						Historical Data Section						
	Trend	<u>Status</u>	<u>Actual</u>	<u>Target</u>	FY19	FY20	FY21	FY22	FY23	FY24		
	~		34%	25%	27%	31%	27%	28%	37%	34%		
	\sim		4%	5%	6%	7%	4%	6%	6%	4%		
	$\overline{}$		8%	10%	8%	8%	10%	12%	9%	8%		
			78%	75%	NA	60%	62%	74%	81%	78%		
	Goal 2. Provide		Performa	Trend Status Actual	Performance Measures Trend Status Actual Target	Performance Measures	Performance Measures	Performance Measures	Performance Measures	Performance Measures		

Goal 3. Ut	lize evide	nce-based p	ractices to	support reent	γ.							
		Performance Measures				Historical Data Section						
		Trend	<u>Status</u>	<u>Actual</u>	<u>Target</u>	2015	2016	2017	2018	2019	2020	
Activity A. Measure offenders not returning to prison within 3 years.												
. Adult three-year success rate		✓		57%	60%	57%	56%	55%	58%	60%	57%	
i. Juvenile three-year success rate		\\\		77%	80%	72%	67%	71%	75%	66%	77%	
Activity B. Increase reentry services and treatment options.						FY19	FY20	FY21	FY22	FY23	FY24	
. Vital documents obtained for eligible offenders within six months of release		/		79%	90%	NA	NA	NA	NA	NA	79%	
ii. Successful completions of SUD treatment				85%	85%	74%	74%	77%	73%	82%	85%	
ii. Career, technical, and academic successful completions		<u> </u>		66%	85%	69%	65%	61%	55%	60%	66%	

Status Indicator:

- 2 = Green the historical trend line indicates improved performance and the target has been met.
- = Yellow the historical trend line indicates improved performance, but the target has not been met.
- Red the historical trend line does not indicate improved performance and the target has not been met.