



SOUTH DAKOTA DEPARTMENT OF CORRECTIONS

SD Department of Corrections

Interim Joint Appropriations Committee

July 30, 2024





SOUTH DAKOTA DEPARTMENT OF CORRECTIONS

Prison Construction Updates



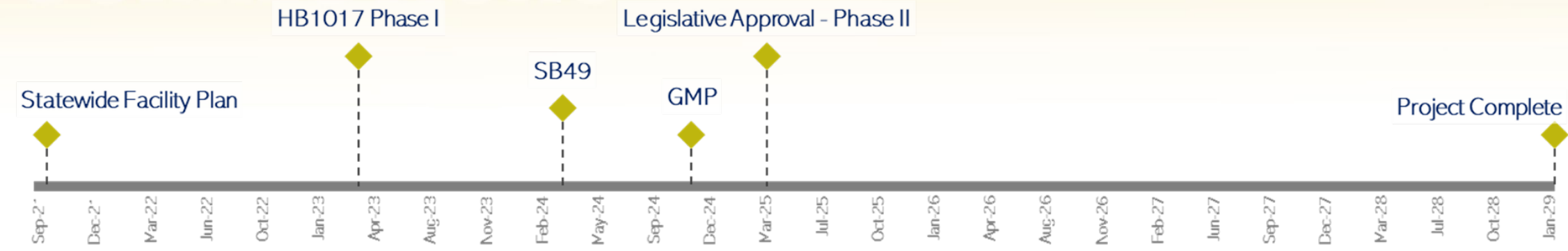
SD Correctional Facility – Lincoln County

1,500 bed, Level V security, correctional facility

SITE PLAN
PERSPECTIVES



SD Correctional Facility – Timeline Updates



- Soil & geothermal testing on site in June/July
- Finished design development on July 22
- In person review of design set on July 23-24
- Construction document phase in progress
- GMP at 50% CD completion this Fall



SD Correctional Facility - Utility Updates

- Contracts in progress for utilities include:
 - **Water:** South Lincoln Rural Water System, Inc.
 - **Electric:** Southeastern Electric Cooperative, Inc. & East River Electric Power Cooperative, Inc.
 - **Natural Gas:** MidAmerican Energy



SD Men's Correctional Facility: Funding

Funding Sources	General Funds	Federal Funds	Other Funds	Total
2023 HB1017 Land & Design	\$25,359,551	\$0	\$26,640,449	\$52,000,000
2023 HB1017 Transfer to ICF	\$0	\$0	\$270,716,813	\$270,716,813
2023 HB1049 Transfer to ICF	\$0	\$0	\$8,206,857	\$8,206,857
2024 SB49 Site Prep	\$0	\$10,000,000	\$0	\$10,000,000
2024 SB49 Transfer to ICF	<u>\$0</u>	<u>\$0</u>	<u>\$228,180,884</u>	<u>\$228,180,884</u>
Total Dedicated Funds:	\$25,359,551	\$10,000,000	\$533,745,003	\$569,104,554

- \$52M from HB1017 and \$10M in SB49 – authority to spend.
- Transfers to Incarceration Construction Fund (ICF) are for future construction costs. \$507M
- Total dedicated funds: \$569M



SD Correctional Facility: Expense Updates

Total funds dedicated to this project so far: \$569M.

DOC has the authority to spend \$62M as shown below.

Expense Type	Authority to Spend	Expenditures to Date	Remaining
Design (Arch Inc./CGL)	\$39,000,000	\$7,524,586	\$31,475,414
Commissioning/Services	\$5,000,000	\$408,596	\$4,591,404
Land	\$8,000,000	\$7,910,000	\$90,000
Utilities/Infrastructure	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$10,000,000</u>
Total:	\$62,000,000	\$15,843,182	\$46,156,818

- Authority to Spend: \$62M; entire amount obligated to contracts.
- Construction cost will be finalized in November 2024.



Rapid City Women's Correctional Facility

288 bed, Level III security, correctional facility



Rapid City Women's Correctional Facility: Cost Updates

Expense Type	Appropriation	Budget w/Const. Bids	Difference
Land	\$1,085,876	\$1,085,876	\$0
Design (Arch. Inc)	\$4,849,500	\$4,849,500	\$0
Commissioning/Services	\$290,553	\$663,275	(\$372,722)
Construction(Scull)	\$72,850,000	\$70,047,287	\$2,802,713
Furniture, Fixtures, Equipment	\$7,315,327	\$7,516,004	(\$200,677)
Owner's Contingency	<u>\$753,764</u>	<u>\$2,983,078</u>	<u>(\$2,229,314)</u>
Total:	\$87,145,020	\$87,145,020	\$0

- Total Appropriation: \$87.1 M
- Construction bids were \$2.8M less than projected during session!
- Allowed for an increase to commissioning services, FFE, and owner's contingency.





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DOC Offender Work Policy Governor's House Project



Overview - Governor's House Project

SDDOC provides the **location** and **offender labor** for the South Dakota Housing Development Authority (SDHDA) Governor's House Project.

Location:

- The job site is located within the secure perimeter at Mike Durfee State Prison in Springfield, SD.

Offender Labor:

- 150 offenders work on the Governor's House Project.



Offender Work Policy: Governor's House Project

Authority:

- SDDOC Policy "Offender Work Assignments & Pay" allows eligible offenders to pursue work opportunities while incarcerated, including work for the SDHDA.

Eligibility:

- Offenders must have sufficient knowledge, skill, and ability.
- SDDOC ensures there are no disciplinary, medical, or security issues/concerns.
- SDHDA staff conduct the interviews and select the offenders to hire.

Wages:

- The starting rate of pay for SDHDA work assignments is \$1.50/hr.
- Incremental increases of \$0.20/hr. can be earned after six months.
- Crew Leaders assigned to SDHDA may receive up to \$1.80/hr.



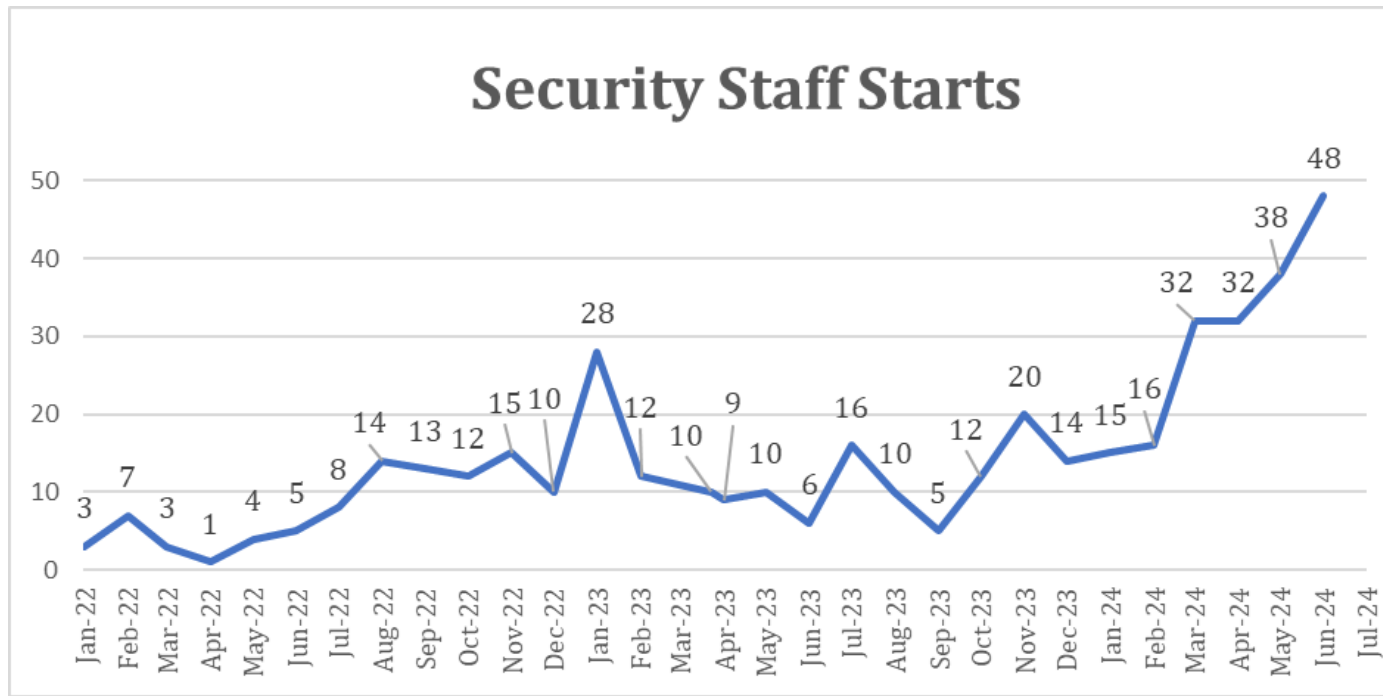
DOC Operational Impacts

- Security is not convenient.
 - Tool Control policy
 - Staff safety is priority
- Minimum staffing may cause modified operations.
 - Annual Training
 - Vacancies
 - Transports
- Operational changes made to allow for longer workdays.
 - Lunch served on work site
 - Out count done on work site

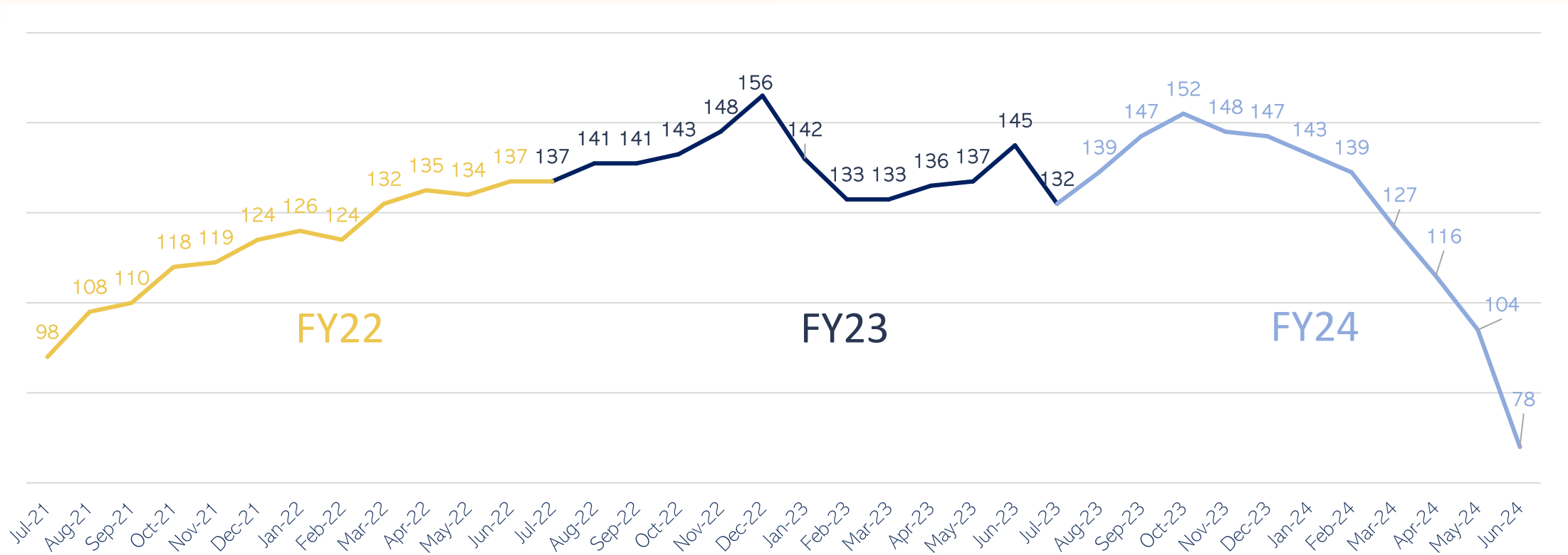


Security Staff – Update

- Enhanced recruiting efforts with RCI Advanced Recruitment Solutions
- Almost 10 times the amount of security staff starts from two years ago!



Security Staff Vacancies - Update



Uniformed security staff

- Correctional Officers, Corporals, Sergeants, Lieutenants, Captains
- Lowest # of vacancies in over three years!





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Thank you!