State Fiscal Year 2024 (as of 07/11/2024)

Organization	VOCA			FVPSA			Stop			DASA			SASP			A&V			State Funds			Total		
	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended	FY24 Request	FY24 Award	FY24 Expended
1st Circuit CASA Program	$ 250,000.00	$ 164,993.29	$ 164,993.29			$ -			$ -			$ -			$ -				$ -	$ 13,006.71	$ 13,006.71	$ 250,000.00	$ 178,000.00	$ 178,000.00
7th Circuit CASA	$ 107,765.24	$ 68,750.12	$ 68,750.12	$ 58,238.32		$ -			$ -			$ -			$ -				$ -		$ -	$ 166,003.56	$ 68,750.12	$ 68,750.12
Attorney General's Office	$ 454,667.25	$ 295,333.87	$ 283,653.62			$ -			$ -			$ -			$ -				$ -		$ -	$ 454,667.25	$ 295,333.87	$ 283,653.62
Avera McKennan Family Visitation Center																$ 40,000.00	$ 40,000.00	$ 40,000.00	$ -			$ 40,000.00	$ 40,000.00	$ 40,000.00
Beacon Center	$ 508,005.12	$ 304,476.05	$ 273,655.87	$ 125,939.31	$ 20,700.26	$ 18,577.72			$ -	$ 18,858.86	$ 18,858.86	$ 18,804.88			$ -	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ -		$ -	$ 661,303.29	$ 352,535.17	$ 319,538.47
Beadle County State's Attorney			$ -			$ -	$ 40,000.00	$ 36,800.00	$ 33,700.14			$ -			$ -				$ -		$ -	$ 40,000.00	$ 36,800.00	$ 33,700.14
Bridges Against Domestic Violence	$ 73,960.01	$ 37,891.71	$ 37,831.62			$ -			$ -	$ 8,402.85		$ -			$ -				$ -		$ -	$ 82,362.86	$ 37,891.71	$ 37,831.62
Brookings Domestic Abuse Shelter	$ 133,533.71	$ 94,949.39	$ 94,936.16	$ 104,888.00	$ 82,471.20	$ 82,459.71			$ -	$ 8,000.00	$ 8,000.00	$ 8,000.00			$ -				$ -		$ -	$ 246,421.71	$ 185,420.59	$ 185,395.87
Call to Freedom	$ 1,252,505.13	$ 19,844.94	$ 19,395.84			$ -			$ -			$ -	$ 101,592.19	$ 63,739.79	$ 63,540.68				$ -	$ 422,655.06	$ 422,655.06	$ 1,354,097.32	$ 506,239.79	$ 505,591.58
Catholic Social Services	$ 30,000.00	$ 12,460.00	$ 12,460.00			$ -			$ -			$ -			$ -				$ -		$ -	$ 30,000.00	$ 12,460.00	$ 12,460.00
Central SD Child Assessment Center (Avera St. Marv's)	$ 50,000.00	$ 25,201.38	$ 25,201.38			$ -			$ -			$ -			$ -				$ -		$ -	$ 50,000.00	$ 25,201.38	$ 25,201.38
Children's Home Shelter for Family Safety	$ 877,766.17	$ 1,334.44	$ 1,334.44	$ 84,078.86	$ 63,059.15	$ 63,059.15			$ -	$ 33,109.61	$ 18,000.00	$ 18,000.00			$ -				$ -	$ 441,165.56	$ 441,165.56	$ 994,954.64	$ 523,559.15	$ 523,559.15
Children's Home Society of South Dakota	$ 430,924.63	$ 296,551.95	$ 296,503.42			$ -			$ -			$ -			$ -				$ -	$ 2,380.70	$ 2,380.70	$ 430,924.63	$ 298,932.65	$ 298,884.12
CHS - Family Engagement Services	$ 138,333.24	$ 90,121.34	$ 82,682.53			$ -			$ -			$ -			$ -				$ -		$ -	$ 138,333.24	$ 90,121.34	$ 82,682.53
Clay County State's Attorney			$ -			$ -	$ 29,360.22	$ 22,608.02	$ 22,608.02			$ -			$ -				$ -		$ -	$ 29,360.22	$ 22,608.02	$ 22,608.02
Communities Against Violence and Abuse	$ 53,171.00	$ 26,985.87	$ 22,364.26	$ 12,000.00	$ 7,546.18	$ 3,874.69			$ -	$ 9,125.00		$ -			$ -				$ -		$ -	$ 74,296.00	$ 34,532.05	$ 26,238.95
Crisis Intervention Shelter Services	$ 125,805.00	$ 74,206.78	$ 74,206.78	$ 108,292.00	$ 83,772.00	$ 83,772.00			$ -	$ 17,400.00	$ 17,400.00	$ 17,400.00			$ -				$ -		$ -	$ 251,497.00	$ 175,378.78	$ 175,378.78
Domestic Violence Network	$ 96,582.44	$ 52,669.05	$ 42,148.64	$ 99,102.42	$ 42,898.04	$ 22,099.49	$ -		$ -	$ 8,000.00	$ 8,000.00	$ 7,493.26			$ -				$ -		$ -	$ 203,684.86	$ 103,567.09	$ 71,741.39
Domestic Violence Safe Options Services	$ 77,281.00	$ 55,024.07	$ 51,942.96	$ 65,139.00	$ 52,097.56	$ 23,357.05			$ -	$ 6,100.00	$ 6,100.00	$ 6,100.00			$ -				$ -		$ -	$ 148,520.00	$ 113,221.63	$ 81,400.01
East River Legal Services	$ 1,007,027.89	$ 351,050.40	$ 351,050.40	$ 27,646.97	$ 14,448.15	$ 14,448.15	$ 36,039.29		$ -			$ -	$ 25,686.71		$ -				$ -	$ 61,949.60	$ 61,949.60	$ 1,096,400.86	$ 427,448.15	$ 427,448.15
East-Central CASA Program	$ 108,617.05	$ 69,776.45	$ 58,361.39			$ -			$ -			$ -			$ -				$ -		$ -	$ 108,617.05	$ 69,776.45	$ 58,361.39
Family Crisis Center, Inc.	$ 109,436.92	$ 25,375.18	$ 21,353.58	$ 38,613.67	$ 15,663.56	$ 7,672.68	$ 30,109.74	$ 1,871.51	$ 1,645.85	$ 13,223.84		$ -	$ 20,303.81	$ 1,423.98	$ 1,159.96				$ -		$ -	$ 211,687.98	$ 44,334.23	$ 31,832.07
Jan Manolis Family Safe Center	$ 64,300.00	$ 26,550.21	$ 26,412.13			$ -			$ -			$ -			$ -				$ -		$ -	$ 64,300.00	$ 26,550.21	$ 26,412.13
Lutheran Social Services of South Dakota	$ 93,429.00	$ 62,363.86	$ 43,296.25			$ -			$ -			$ -	$ 33,412.00	$ 25,059.00	$ 9,713.75				$ -		$ -	$ 126,841.00	$ 87,422.86	$ 53,010.00
Minnehaha County			$ -			$ -	$ 65,036.82	$ 59,833.87	$ 44,187.54			$ -			$ -				$ -		$ -	$ 65,036.82	$ 59,833.87	$ 44,187.54
Missouri Shores Domestic Violence Center	$ 132,087.84	$ 90,129.40	$ 90,129.40			$ -	$ 27,711.20	$ 24,560.32	$ 23,643.02	$ 21,557.16	$ 18,000.00	$ 18,000.00			$ -				$ -		$ -	$ 181,356.20	$ 132,689.72	$ 131,772.42
Missouri Valley Crisis Center	$ 89,562.27	$ 56,415.81	$ 50,229.12	$ 40,481.53		$ -	$ 39,421.53	$ 35,754.36	$ 30,852.54	$ 14,348.51	$ 14,348.51	$ 14,212.91			$ -				$ -		$ -	$ 183,813.84	$ 106,518.68	$ 95,294.57
Mitchell Area Safehouse dba Safe Place of Eastern South Dakota	$ 68,149.48	$ 33,942.67	$ 33,942.67	$ 160,589.01	$ 94,443.08	$ 94,443.08	$ 65,358.86	$ 46,794.77	$ 46,794.77	$ 33,847.08	$ 16,187.73	$ 16,187.73	$ 50,689.48	$ 29,795.28	$ 29,795.28				$ -		$ -	$ 378,633.91	$ 221,163.53	$ 221,163.53
Mothers Against Drunk Driving South Dakota	$ 69,475.00																		$ -			$ 69,475.00	$ -	$ -
Native American Community Board	$ 73,852.76	$ 35,395.70	$ 10,780.45	$ 67,852.76	$ 39,085.22	$ 8,690.39	$ 24,899.80	$ 13,788.91	$ 6,048.85	$ 16,535.96		$ -			$ -				$ -		$ -	$ 183,141.28	$ 88,269.83	$ 25,519.69
Northern Hills Area CASA Program	$ 157,183.65	$ 111,840.00	$ 111,840.00			$ -			$ -			$ -			$ -				$ -		$ -	$ 157,183.65	$ 111,840.00	$ 111,840.00
OneHeart: A Place for Hope and Healing	$ 622,030.71	$ 83,641.48	$ 83,641.48			$ -			$ -			$ -			$ -				$ -	$ 388,358.52	$ 388,358.52	$ 622,030.71	$ 472,000.00	$ 472,000.00
Pennington County Sheriff Office	$ 158,384.90	$ 109,922.05	$ 105,601.54			$ -			$ -			$ -			$ -				$ -		$ -	$ 158,384.90	$ 109,922.05	$ 105,601.54
Pennington County State's Attorney	$ 199,610.00	$ 88,612.88	$ 88,612.88			$ -	$ 220,771.08	$ 124,704.52	$ 124,704.52			$ -			$ -				$ -		$ -	$ 420,381.08	$ 213,317.40	$ 213,317.40
Rapid City Police Department	$ 136,000.00	$ 76,827.49	$ 32,692.49			$ -			$ -			$ -			$ -				$ -		$ -	$ 136,000.00	$ 76,827.49	$ 32,692.49
River City Domestic Violence Center	$ 494,535.83	$ 151,490.67	$ 143,146.31	$ 25,324.28	$ 16,782.30	$ 9,653.36	$ 56,155.69	$ 35,695.72	$ 31,733.06	$ 11,294.75	$ 7,604.10	$ 7,604.10	$ 48,732.44	$ 25,965.06	$ 18,759.35				$ -	$ 79,482.98	$ 79,482.98	$ 636,042.99	$ 317,020.83	$ 290,379.16
River City Family Connections																$ 12,000.00	$ 12,000.00	$ 6,888.75	$ -			$ 12,000.00	$ 12,000.00	$ 6,888.75
Sacred Heart Center	$ 43,000.00	$ 23,277.25	$ 23,249.71	$ 43,500.00	$ 27,470.77	$ 27,164.95	$ 17,500.00	$ 11,308.74	$ 11,308.74			$ -	$ 22,500.00	$ 13,532.67	$ 12,976.84				$ -		$ -	$ 126,500.00	$ 75,589.43	$ 74,700.24
Safe Harbor	$ 182,525.88	$ 113,313.40	$ 113,306.92	$ 93,926.44	$ 61,817.66	$ 60,928.63	$ 136,336.91	$ 111,103.18	$ 111,101.20	$ 18,163.38	$ 17,963.38	$ 17,963.38	$ 41,966.10	$ 27,397.66	$ 27,397.56	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ -		$ -	$ 492,918.71	$ 351,595.28	$ 350,697.69
Safe Place - Family Visitation Center																$ 12,500.00	$ 12,500.00	$ 6,397.50	$ -			$ 12,500.00	$ 12,500.00	$ 6,397.50
Sanford Medical Center	$ 391,760.00	$ 185,700.64	$ 185,700.64			$ -			$ -			$ -			$ -				$ -		$ -	$ 391,760.00	$ 185,700.64	$ 185,700.64
SD Network Against Family Violence & Sexual Assault	$ 294,108.39	$ 91,854.53	$ 79,810.61	$ 117,708.38	$ 71,775.22	$ 58,773.49	$ 181,127.86	$ 164,899.16	$ 111,346.13			$ -			$ -				$ -	$ 100,185.48	$ 83,479.83	$ 592,944.63	$ 428,714.39	$ 333,410.06
Sioux Falls Area CASA Program	$ 240,329.20	$ 160,419.74	$ 160,419.74			$ -			$ -			$ -			$ -				$ -		$ -	$ 240,329.20	$ 160,419.74	$ 160,419.74
Sotera Youth & Family Services Collaborative	$ 63,593.00			$ 53,941.00												$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -			$ 127,534.00	$ 10,000.00	$ 10,000.00
South Dakota Highway Patrol	$ 235,346.01	$ 142,127.14	$ 142,127.14			$ -			$ -			$ -			$ -				$ -		$ -	$ 235,346.01	$ 142,127.14	$ 142,127.14
South Dakota Voices for Peace	$ 150,000.00	$ 66,789.03	$ 25,472.84			$ -			$ -			$ -			$ -				$ -		$ -	$ 150,000.00	$ 66,789.03	$ 25,472.84
Southeast CASA	$ 112,689.90	$ 79,005.20	$ 79,005.20			$ -			$ -			$ -			$ -				$ -		$ -	$ 112,689.90	$ 79,005.20	$ 79,005.20
The Compass Center	$ 284,472.91	$ 168,541.26	$ 167,332.48	$ 58,857.90	$ 41,467.40	$ 41,372.97	$ 29,831.50	$ 23,869.85	$ 23,739.38	$ 82,242.29	$ 18,000.00	$ 18,000.00	$ 349,820.09	$ 206,250.00	$ 202,156.13				$ -		$ -	$ 805,224.69	$ 458,128.51	$ 452,600.96
Victims of Violence Intervention Program, Inc.	$ 327,406.53	$ 179,768.22	$ 166,086.44			$ -			$ -	$ 77,508.00	$ 18,000.00	$ 18,000.00	$ -		$ -				$ -	$ 41,117.63	$ 41,117.63	$ 404,914.53	$ 238,885.85	$ 225,204.07
Wac'ang'a	$ 46,473.08	$ 20,603.20	$ 20,539.82	$ 49,756.27		$ -	$ 34,209.19	$ 24,677.50	$ 24,327.41	$ 25,699.19		$ -	$ 20,302.11	$ 12,226.58	$ 11,827.92				$ -		$ -	$ 176,439.84	$ 57,507.28	$ 56,695.15
Wellspring Inc. dba WellFully	$ 193,800.00	$ 129,361.50	$ 129,022.40			$ -			$ -	$ 39,682.00	$ 6,501.00	$ 791.78			$ -				$ -		$ -	$ 233,482.00	$ 135,862.50	$ 129,814.18
White Buffalo Calf Woman Society, Inc.	$ 266,795.60	$ 148,403.67	$ 87,911.55	$ 37,070.00	$ 15,679.50	$ 2,016.44	$ 68,102.00	$ 58,534.84	$ 45,111.77	$ 13,342.16		$ -	$ -		$ -				$ -		$ -	$ 385,309.76	$ 222,618.01	$ 135,039.76
Wholeness Center	$ 71,333.00	$ 47,674.67	$ 38,637.41			$ -	$ 66,344.51	$ 61,011.19	$ 49,003.47	$ 3,162.94	$ 3,162.94	$ 2,081.89			$ -				$ -		$ -	$ 140,840.45	$ 111,848.80	$ 89,722.77
Wild Horse Butte CDC							$ 95,449.00			$ 58,175.00									$ -			$ 153,624.00	$ -	$ -
Winner Resource Center for Families	$ 78,082.77	$ 54,280.07	$ 53,892.14	$ 20,059.71	$ 15,269.40	$ 15,223.56			$ -	$ 7,389.75	$ 7,389.75	$ 7,126.10			$ -				$ -		$ -	$ 105,532.23	$ 76,939.22	$ 76,241.80
Women Escaping a Violent Environment	$ 150,000.00	$ 86,708.25	$ 74,622.60	$ 65,000.00	$ 42,543.75	$ 38,936.80	$ 25,000.00	$ 20,485.46	$ 19,314.21	$ 5,000.00	$ 5,000.00	$ 3,750.00			$ -				$ -		$ -	$ 245,000.00	$ 154,737.46	$ 136,623.61
Working Against Violence, Inc.	$ 1,245,852.34	$ 20,471.88	$ 20,471.88	$ 73,768.71	$ 52,413.23	$ 52,413.23			$ -	$ 78,225.24	$ 18,000.00	$ 18,000.00			$ -				$ -	$ 451,528.12	$ 451,528.12	$ 1,397,846.29	$ 542,413.23	$ 542,413.23
Youth & Family Services, Inc./YFS Counseling Center	$ 100,000.00	$ 66,750.00	$ 66,750.00			$ -			$ -			$ -			$ -				$ -		$ -	$ 100,000.00	$ 66,750.00	$ 66,750.00
Total	***$ 12,721,551.85***	***$ 4,779,178.15***	***$ 4,437,510.54***	***$ 1,631,774.54***	***$ 861,403.63***	***$ 728,937.54***	***$ 1,288,765.20***	***$ 878,301.92***	***$ 761,170.62***	***$ 628,393.57***	***$ 226,516.27***	***$ 217,516.03***	***$ 715,004.93***	***$ 405,390.02***	***$ 377,327.47***	***$ 103,000.00***	***$ 103,000.00***	***$ 91,786.25***	***$ -***	***$ 2,001,830.36***	***$ 1,985,124.71***	***$ 17,088,490.09***	***$ 9,255,620.35***	***$ 8,599,373.16***

Final Drawdowns Not Processed

SD Dept. of Public Safety
Victims' Services Program
07/11/2024