SD Department of Corrections

Interim Joint Appropriations Committee May 21, 2024



Prison Construction Updates

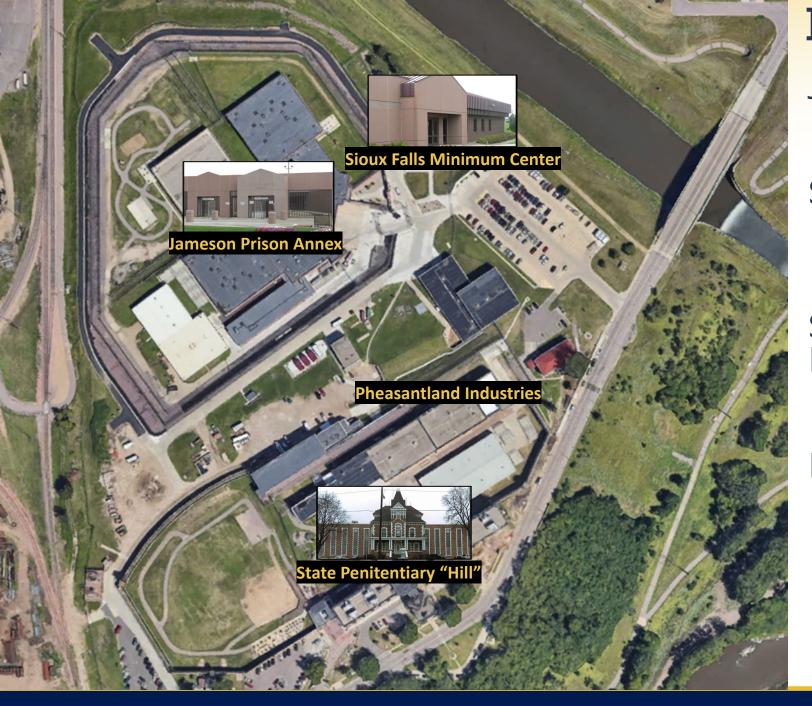


Men's Prison – Lincoln County

1,500 bed, Level V security, correctional facility







Project Description

Jameson Prison Annex

Specialty populations

Sioux Falls Minimum Center

Mission realignment to reentry & work release

State Penitentiary & Ancillary Buildings

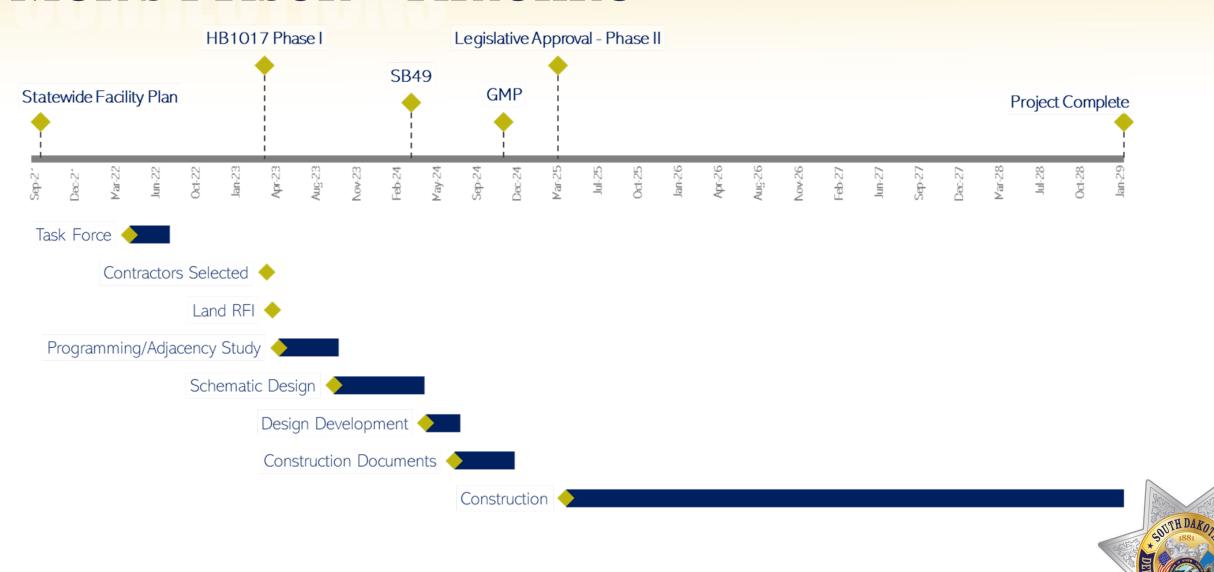
Decommission

Pheasantland Industries

Move programs to new location



Men's Prison - Timeline



Infrastructure Updates: Water

South Lincoln Rural Water System, Inc.

Cost to state \$3M

Construction of water tower included in prison design



Infrastructure Updates: Electric Power & Energy

• Southeastern Electric Cooperative, Inc. & East River Electric Power Cooperative, Inc.

 Provide electric service to the men's prison from a new East River substation.

• Cost to state \$3.8M



Infrastructure Updates: Roads

- Statewide Transportation Improvement Plan (STIP) revisions approved by the Transportation Committee on April 25, 2024
 - This revision added a FY2027 corridor modification project for 278th St from SD115 to SD11 in Lincoln County.

SD Men's Correctional Facility: Funding

Funding Sources	General Funds	Federal Funds	Other Funds	Total
2023 HB1017 Land & Design	\$25,359,551	\$0	\$26,640,449	\$52,000,000
2023 HB1017 Transfer to ICF	\$0	\$0	\$270,716,813	\$270,716,813
2023 HB1049 Transfer to ICF	\$0	\$0	\$8,206,857	\$8,206,857
2024 SB49 Site Prep	\$0	\$10,000,000	\$0	\$10,000,000
2024 SB49 Transfer to ICF	<u>\$0</u>	<u>\$0</u>	\$226,078,794	\$226,078,794
Total Dedicated Funds:	\$25,359,551	\$10,000,000	\$531,642,913	\$567,002,464

- Total funds dedicated to this project so far: \$567M
- Construction cost will be finalized in November 2024.



Rapid City Women's Correctional Facility

288 bed, Level III security, correctional facility





Rapid City Women's Correctional Facility

Funding Sources	General Funds	Federal Funds	Other Funds	Total
2022 SB53 Land & Design	\$3,832,687	\$0	\$0	\$3,832,687
2023 HB1016 Construction	\$0	\$0	\$60,000,000	\$60,000,000
2024 SB50 Construction	<u>\$0</u>	<u>\$2,420,154</u>	\$20,892,175	\$23,312,329
Total Project Budget:	\$3,832,687	\$2,420,154	\$82,892,175	\$87,145,020

- 2022 SB53: \$3.8M Phase I: land & design
- 2023 HB1016: \$60M Phase II: construction
- 2024 SB50: \$23.3M Phase II (cont): construction

Total Project Budget: \$87.1M





SDWP Clinical Project

- Original capacity of 146 but houses over 500 offenders
- Clinical services area has never been expanded
- No housing unit for offenders with SMI



Pheasantland Industries Updates



Pheasantland Industries (PI)

Provides jobs to offenders while incarcerated instilling work ethic and marketable job skills to help them gain employment upon release.

PI is a business and operates solely from revenue generated from the shops. There are \$0 general funds to subsidize operations.

Shops include:

- Braille SDSP
- Cabinets MDSP
- Garment MDSP
- Embroidery SDWP
- License Plates SDSP

- Pawsitive Pups SDSP
- Pierre Pups SDWP
- Print SDSP
- Sign SDSP
- Upholstery SDSP



Pheasantland Industries Updates at SDSP

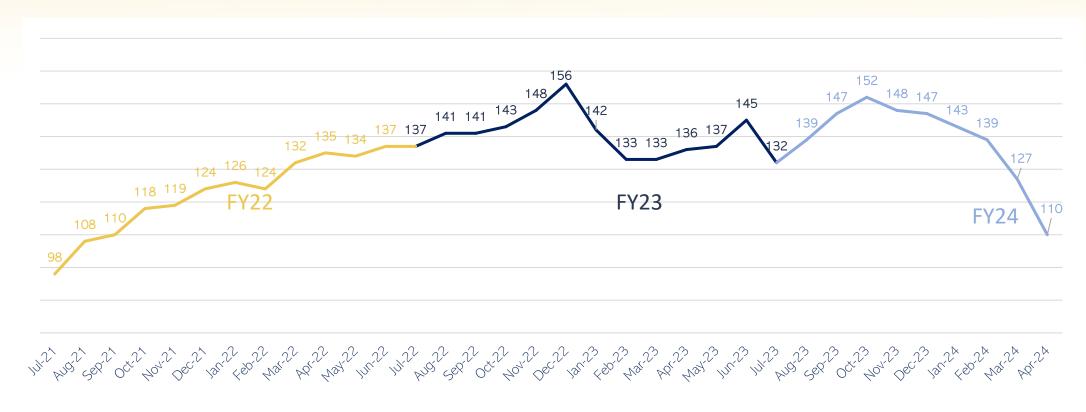
- Closed two PI businesses as they were not sustainable and could not generate enough revenue to break even.
- Approved one new business. Corrections Commission approved a business plan for PI to operate commissary last Fall.
 - Will employ 25 offenders; certify in the operations of forklifts and other industrial equipment; and train offenders in inventory management, equipment operations, and shipping & receiving.
- One private sector businesses ended their partnership with DOC.
- Working with technical college to use space to provide diesel mechanic, plumbing, or welding program to offenders.



Pheasantland Industries Updates at SDSP

- Security is not convenient.
 - Closed 5 days in 2023 due to minimum staffing
 - Closed 2 days in 2024 due to minimum staffing & 5 days due to lockdown
- Operational changes made in 2023 to allow for a full workday.
- Due to these changes, PI shops are not as impacted by necessary closures to keep the facilities safe.
- Security staff vacancies at SDSP have decreased from 115 in October to 85 in April 2024.

Security Staff Vacancies - Update



Uniformed security staff

- Correctional Officers, Corporals, Sergeants, Lieutenants, Captains
- Lowest vacancies in over 2.5 years!





Thank you!