



2024 South Dakota Legislature

House Bill 1259

ENROLLED

AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2025.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,336,104	\$0	\$0	\$2,336,104
Operating Expenses	\$507,959	\$0	\$0	\$507,959
Total	\$2,844,063	\$0	\$0	\$2,844,063
FTE				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
FTE				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,988,150	\$384,824	\$938,739	\$4,311,713
Operating Expenses	\$2,336,146	\$28,672,199	\$39,422,778	\$70,431,123
Total	\$5,324,296	\$29,057,023	\$40,361,517	\$74,742,836
FTE				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$2,137,939	\$5,565,525	\$7,703,464
Operating Expenses	\$0	\$787,726	\$12,739,778	\$13,527,504

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$2,925,665	\$18,305,303	\$21,230,968
FTE				76.0
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$488,639	\$488,639
Operating Expenses	\$0	\$0	\$1,850,094	\$1,850,094
Total	\$0	\$0	\$2,338,733	\$2,338,733
FTE				6.7
(6) Ellsworth Authority - Informational				
Operating Expenses	\$0	\$0	\$847,450	\$847,450
Total	\$0	\$0	\$847,450	\$847,450
FTE				0.0
(7) REDI Grants				
Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
Total	\$0	\$0	\$1,626,608	\$1,626,608
FTE				0.0
(8) Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
FTE				0.0
(9) Economic Development Partnership				
Operating Expenses	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$50,000	\$50,000
FTE				0.0
(10) SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
FTE				0.0
(11) Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
FTE				0.0
(12) Lt. Governor				
Personal Services	\$26,454	\$0	\$0	\$26,454
Operating Expenses	\$14,945	\$0	\$0	\$14,945
Total	\$41,399	\$0	\$0	\$41,399

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$5,350,708	\$2,522,763	\$6,992,903	\$14,866,374
Operating Expenses	\$5,934,050	\$29,459,925	\$61,046,708	\$96,440,683
Total	\$11,284,758	\$31,982,688	\$68,039,611	\$111,307,057
FTE				146.3
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$1,144,924	\$0	\$3,675,421	\$4,820,345
Operating Expenses	\$324,376	\$0	\$4,639,907	\$4,964,283
Total	\$1,469,300	\$0	\$8,315,328	\$9,784,628
FTE				44.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
FTE				0.0
(3) Coronavirus Stimulus Pool				
Operating Expenses	\$0	\$30,000,000	\$0	\$30,000,000
Total	\$0	\$30,000,000	\$0	\$30,000,000
FTE				0.0
(4) Building Authority - Informational				
Personal Services	\$0	\$0	\$3,122	\$3,122
Operating Expenses	\$0	\$0	\$1,154,565	\$1,154,565
Total	\$0	\$0	\$1,157,687	\$1,157,687
FTE				0.0
(5) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$678,042	\$678,042
Operating Expenses	\$0	\$0	\$278,339	\$278,339
Total	\$0	\$0	\$956,381	\$956,381
FTE				5.0
(6) Employee Compensation and Billing Pools				
Personal Services	\$21,470,516	\$7,458,079	\$21,646,549	\$50,575,144
Operating Expenses	\$3,434,530	\$2,164,728	\$9,163,696	\$14,762,954
Total	\$24,905,046	\$9,622,807	\$30,810,245	\$65,338,098
FTE				0.0
(7) Educational Enhancement Funding Corporation - Informational				
Operating Expenses	\$0	\$0	\$139,955	\$139,955

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$139,955	\$139,955
FTE				0.0
(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$22,615,440	\$7,458,079	\$26,003,134	\$56,076,653
Operating Expenses	\$3,758,906	\$32,164,728	\$17,376,462	\$53,300,096
Total	\$26,374,346	\$39,622,807	\$43,379,596	\$109,376,749
FTE				49.0
SECTION 4. BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$378,755	\$378,755
Operating Expenses	\$683	\$0	\$121,824	\$122,507
Total	\$683	\$0	\$500,579	\$501,262
FTE				2.3
(2) Central Services				
Personal Services	\$249,321	\$0	\$8,981,570	\$9,230,891
Operating Expenses	\$219,541	\$0	\$19,560,794	\$19,780,335
Total	\$468,862	\$0	\$28,542,364	\$29,011,226
FTE				131.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,606,274	\$1,606,274
Operating Expenses	\$0	\$0	\$328,354	\$328,354
Total	\$0	\$0	\$1,934,628	\$1,934,628
FTE				16.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$19,880,221	\$500,000	\$3,839,246	\$24,219,467
Total	\$19,880,221	\$500,000	\$3,839,246	\$24,219,467
FTE				0.0
(5) Office of Hearing Examiners				
Personal Services	\$370,264	\$0	\$0	\$370,264
Operating Expenses	\$86,784	\$0	\$0	\$86,784
Total	\$457,048	\$0	\$0	\$457,048
FTE				3.0
(6) Obligation Recovery Center				
Operating Expenses	\$0	\$0	\$720,000	\$720,000
Total	\$0	\$0	\$720,000	\$720,000
FTE				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$1,641,705	\$1,641,705
Operating Expenses	\$0	\$0	\$9,292,359	\$9,292,359
Total	\$0	\$0	\$10,934,064	\$10,934,064
FTE				13.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$6,726,476	\$6,726,476
Total	\$0	\$0	\$6,726,476	\$6,726,476
FTE				0.0
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
FTE				0.0
(10) Personnel Management/Employee Benefits				
Personal Services	\$300,456	\$0	\$6,059,122	\$6,359,578
Operating Expenses	\$66,192	\$0	\$3,241,491	\$3,307,683
Total	\$366,648	\$0	\$9,300,613	\$9,667,261
FTE				71.2
(11) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)				
Personal Services	\$920,041	\$0	\$18,667,426	\$19,587,467
Operating Expenses	\$20,253,421	\$500,000	\$45,666,544	\$66,419,965
Total	\$21,173,462	\$500,000	\$64,333,970	\$86,007,432
FTE				237.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers				
Personal Services	\$0	\$0	\$7,454,806	\$7,454,806
Operating Expenses	\$0	\$0	\$6,127,385	\$6,127,385
Total	\$0	\$0	\$13,582,191	\$13,582,191
FTE				66.0
(2) Development				
Personal Services	\$0	\$0	\$15,387,295	\$15,387,295
Operating Expenses	\$0	\$0	\$2,319,244	\$2,319,244
Total	\$0	\$0	\$17,706,539	\$17,706,539
FTE				142.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$10,929,911	\$10,929,911
Operating Expenses	\$0	\$0	\$17,888,707	\$17,888,707

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$28,818,618	\$28,818,618
FTE				99.0
(4) South Dakota Public Broadcasting				
Personal Services	\$3,863,915	\$0	\$1,536,153	\$5,400,068
Operating Expenses	\$1,519,140	\$272,484	\$2,911,676	\$4,703,300
Total	\$5,383,055	\$272,484	\$4,447,829	\$10,103,368
FTE				63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,905,165	\$1,905,165
Operating Expenses	\$0	\$0	\$4,550,210	\$4,550,210
Total	\$0	\$0	\$6,455,375	\$6,455,375
FTE				15.0
(6) State Radio Engineering				
Personal Services	\$1,170,985	\$12,867	\$17,494	\$1,201,346
Operating Expenses	\$3,518,206	\$85,913	\$145,591	\$3,749,710
Total	\$4,689,191	\$98,780	\$163,085	\$4,951,056
FTE				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$5,034,900	\$12,867	\$37,230,824	\$42,278,591
Operating Expenses	\$5,037,346	\$358,397	\$33,942,813	\$39,338,556
Total	\$10,072,246	\$371,264	\$71,173,637	\$81,617,147
FTE				396.5
SECTION 6. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$3,038,243	\$3,038,243
Operating Expenses	\$0	\$0	\$1,878,090	\$1,878,090
Total	\$0	\$0	\$4,916,333	\$4,916,333
FTE				30.0
(2) Business Tax				
Personal Services	\$0	\$0	\$5,893,833	\$5,893,833
Operating Expenses	\$0	\$0	\$1,162,020	\$1,162,020
Total	\$0	\$0	\$7,055,853	\$7,055,853
FTE				70.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$3,690,359	\$3,690,359
Operating Expenses	\$0	\$360,789	\$6,858,556	\$7,219,345
Total	\$0	\$360,789	\$10,548,915	\$10,909,704
FTE				49.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Property Taxes				
Personal Services	\$832,599	\$0	\$0	\$832,599
Operating Expenses	\$284,622	\$0	\$0	\$284,622
Total	\$1,117,221	\$0	\$0	\$1,117,221
FTE				9.0
(5) Audits				
Personal Services	\$0	\$0	\$5,414,830	\$5,414,830
Operating Expenses	\$0	\$0	\$667,461	\$667,461
Total	\$0	\$0	\$6,082,291	\$6,082,291
FTE				56.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,993,868	\$1,993,868
Operating Expenses	\$0	\$0	\$61,006,190	\$61,006,190
Total	\$0	\$0	\$63,000,058	\$63,000,058
FTE				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$955,513	\$955,513
Operating Expenses	\$0	\$0	\$1,964,814	\$1,964,814
Total	\$0	\$0	\$2,920,327	\$2,920,327
FTE				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,425,771	\$1,425,771
Operating Expenses	\$0	\$0	\$9,809,999	\$9,809,999
Total	\$0	\$0	\$11,235,770	\$11,235,770
FTE				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$832,599	\$0	\$22,412,417	\$23,245,016
Operating Expenses	\$284,622	\$360,789	\$83,347,130	\$83,992,541
Total	\$1,117,221	\$360,789	\$105,759,547	\$107,237,557
FTE				261.5
SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
(1) Administration, Secretary of Agriculture				
Personal Services	\$1,173,915	\$448,551	\$320,140	\$1,942,606
Operating Expenses	\$839,414	\$852,757	\$361,710	\$2,053,881
Total	\$2,013,329	\$1,301,308	\$681,850	\$3,996,487
FTE				19.0
(2) Agricultural and Environmental Services				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$3,743,580	\$3,520,969	\$3,314,009	\$10,578,558
Operating Expenses	\$570,295	\$3,057,558	\$1,331,369	\$4,959,222
Total	\$4,313,875	\$6,578,527	\$4,645,378	\$15,537,780
FTE				95.9
(3) Resource Conservation & Forestry				
Personal Services	\$1,819,523	\$1,554,624	\$397,847	\$3,771,994
Operating Expenses	\$419,246	\$1,527,393	\$1,758,573	\$3,705,212
Total	\$2,238,769	\$3,082,017	\$2,156,420	\$7,477,206
FTE				45.1
(4) Animal Industry Board				
Personal Services	\$2,440,224	\$1,522,506	\$167,851	\$4,130,581
Operating Expenses	\$476,775	\$738,698	\$3,561,021	\$4,776,494
Total	\$2,916,999	\$2,261,204	\$3,728,872	\$8,907,075
FTE				42.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$5,321,771	\$5,321,771
Total	\$0	\$0	\$5,321,771	\$5,321,771
FTE				0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$197,075	\$197,075
Operating Expenses	\$0	\$0	\$1,389,064	\$1,389,064
Total	\$0	\$0	\$1,586,139	\$1,586,139
FTE				2.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,942	\$1,942
Operating Expenses	\$0	\$0	\$426,500	\$426,500
Total	\$0	\$0	\$428,442	\$428,442
FTE				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$826,555	\$826,555
Operating Expenses	\$0	\$0	\$15,514,061	\$15,514,061
Total	\$0	\$0	\$16,340,616	\$16,340,616
FTE				9.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$2,248,681	\$2,248,681
Operating Expenses	\$0	\$0	\$528,321	\$528,321
Total	\$0	\$0	\$2,777,002	\$2,777,002

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				35.0
(10) Corn Utilization Council - Informational				
Operating Expenses	\$0	\$0	\$4,934,783	\$4,934,783
Total	\$0	\$0	\$4,934,783	\$4,934,783
FTE				0.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$3,311	\$3,311
Operating Expenses	\$0	\$0	\$56,781	\$56,781
Total	\$0	\$0	\$60,092	\$60,092
FTE				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,940	\$1,940
Operating Expenses	\$0	\$0	\$67,950	\$67,950
Total	\$0	\$0	\$69,890	\$69,890
FTE				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$1,466,810	\$1,466,810
Operating Expenses	\$325,631	\$0	\$3,154,546	\$3,480,177
Total	\$325,631	\$0	\$4,621,356	\$4,946,987
FTE				21.5
(14) Financial and Technical Assistance				
Personal Services	\$2,038,875	\$1,252,868	\$897,603	\$4,189,346
Operating Expenses	\$413,304	\$1,395,851	\$200,020	\$2,009,175
Total	\$2,452,179	\$2,648,719	\$1,097,623	\$6,198,521
FTE				32.0
(15) Office of Water				
Personal Services	\$1,543,868	\$1,574,053	\$1,150,126	\$4,268,047
Operating Expenses	\$442,562	\$1,268,438	\$584,114	\$2,295,114
Total	\$1,986,430	\$2,842,491	\$1,734,240	\$6,563,161
FTE				50.0
(16) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
FTE				0.0
(17) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$1,750,001	\$1,750,001
FTE				0.0
(18) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$377,090	\$377,090
Operating Expenses	\$0	\$0	\$77,035	\$77,035
Total	\$0	\$0	\$454,125	\$454,125
FTE				3.0
(19) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
FTE				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
Personal Services	\$12,759,985	\$9,873,571	\$11,370,980	\$34,004,536
Operating Expenses	\$3,487,227	\$8,840,695	\$43,882,620	\$56,210,542
Total	\$16,247,212	\$18,714,266	\$55,253,600	\$90,215,078
FTE				354.5
SECTION 8. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$2,657,345	\$2,657,345
Operating Expenses	\$0	\$8,750,000	\$20,804,921	\$29,554,921
Total	\$0	\$8,750,000	\$23,462,266	\$32,212,266
FTE				34.7
(2) Arts				
Personal Services	\$0	\$71,419	\$362,942	\$434,361
Operating Expenses	\$0	\$972,881	\$1,020,658	\$1,993,539
Total	\$0	\$1,044,300	\$1,383,600	\$2,427,900
FTE				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$71,419	\$3,020,287	\$3,091,706
Operating Expenses	\$0	\$9,722,881	\$21,825,579	\$31,548,460
Total	\$0	\$9,794,300	\$24,845,866	\$34,640,166
FTE				38.7
SECTION 9. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$189,582	\$0	\$2,131,384	\$2,320,966
Operating Expenses	\$822,103	\$0	\$1,611,708	\$2,433,811
Total	\$1,011,685	\$0	\$3,743,092	\$4,754,777
FTE				23.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Wildlife - Informational				
Personal Services	\$0	\$6,225,535	\$20,776,272	\$27,001,807
Operating Expenses	\$0	\$12,459,607	\$23,438,119	\$35,897,726
Total	\$0	\$18,685,142	\$44,214,391	\$62,899,533
FTE				297.5
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$6,712,500	\$4,462,500	\$11,175,000
Total	\$0	\$6,712,500	\$4,462,500	\$11,175,000
FTE				0.0
(4) State Parks and Recreation				
Personal Services	\$3,849,349	\$1,242,071	\$10,903,765	\$15,995,185
Operating Expenses	\$2,448,111	\$2,989,915	\$12,171,623	\$17,609,649
Total	\$6,297,460	\$4,231,986	\$23,075,388	\$33,604,834
FTE				254.0
(5) State Parks and Recreation - Development and Improvement				
Operating Expenses	\$0	\$3,914,500	\$8,800,000	\$12,714,500
Total	\$0	\$3,914,500	\$8,800,000	\$12,714,500
FTE				0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$496,064	\$496,064
Operating Expenses	\$0	\$0	\$964,352	\$964,352
Total	\$0	\$0	\$1,460,416	\$1,460,416
FTE				9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$4,038,931	\$7,467,606	\$34,307,485	\$45,814,022
Operating Expenses	\$3,270,214	\$26,076,522	\$51,448,302	\$80,795,038
Total	\$7,309,145	\$33,544,128	\$85,755,787	\$126,609,060
FTE				583.9
SECTION 10. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$661,452	\$0	\$0	\$661,452
Operating Expenses	\$161,977	\$0	\$196,000	\$357,977
Total	\$823,429	\$0	\$196,000	\$1,019,429
FTE				7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$661,452	\$0	\$0	\$661,452
Operating Expenses	\$161,977	\$0	\$196,000	\$357,977

24.956.11

12

1259

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$823,429	\$0	\$196,000	\$1,019,429
FTE				7.0
SECTION 11. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$7,253,696	\$8,755,865	\$13,091	\$16,022,652
Operating Expenses	\$7,303,163	\$13,965,525	\$13,072	\$21,281,760
Total	\$14,556,859	\$22,721,390	\$26,163	\$37,304,412
FTE				210.2
(2) Economic Assistance				
Personal Services	\$13,368,234	\$17,497,659	\$33,089	\$30,898,982
Operating Expenses	\$25,929,460	\$95,698,210	\$1,056,842	\$122,684,512
Total	\$39,297,694	\$113,195,869	\$1,089,931	\$153,583,494
FTE				363.5
(3) Medical Services				
Personal Services	\$3,017,270	\$4,804,425	\$0	\$7,821,695
Operating Expenses	\$380,789,968	\$937,431,917	\$280,701	\$1,318,502,586
Total	\$383,807,238	\$942,236,342	\$280,701	\$1,326,324,281
FTE				86.0
(4) Children's Services				
Personal Services	\$16,447,054	\$11,708,431	\$2,444,186	\$30,599,671
Operating Expenses	\$53,811,045	\$45,779,714	\$2,342,066	\$101,932,825
Total	\$70,258,099	\$57,488,145	\$4,786,252	\$132,532,496
FTE				342.3
(5) Behavioral Health				
Personal Services	\$40,513,663	\$10,417,468	\$228,262	\$51,159,393
Operating Expenses	\$98,842,112	\$61,589,403	\$4,052,179	\$164,483,694
Total	\$139,355,775	\$72,006,871	\$4,280,441	\$215,643,087
FTE				567.5
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$7,316	\$7,316
Operating Expenses	\$0	\$0	\$100,497	\$100,497
Total	\$0	\$0	\$107,813	\$107,813
FTE				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$10,110	\$10,110
Operating Expenses	\$0	\$0	\$76,173	\$76,173
Total	\$0	\$0	\$86,283	\$86,283

24.956.11	13			1259
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$7,132	\$7,132
Operating Expenses	\$0	\$0	\$121,476	\$121,476
Total	\$0	\$0	\$128,608	\$128,608
FTE				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$10,967	\$10,967
Operating Expenses	\$0	\$0	\$176,726	\$176,726
Total	\$0	\$0	\$187,693	\$187,693
FTE				0.0
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$80,599,917	\$53,183,848	\$2,754,153	\$136,537,918
Operating Expenses	\$566,675,748	\$1,154,464,769	\$8,219,732	\$1,729,360,249
Total	\$647,275,665	\$1,207,648,617	\$10,973,885	\$1,865,898,167
FTE				1,569.5
SECTION 12. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$1,635,602	\$2,637,475	\$312,885	\$4,585,962
Operating Expenses	\$1,911,620	\$15,584,185	\$514,178	\$18,009,983
Total	\$3,547,222	\$18,221,660	\$827,063	\$22,595,945
FTE				42.5
(2) Licensure and Accreditation				
Personal Services	\$2,299,536	\$3,503,523	\$1,573,603	\$7,376,662
Operating Expenses	\$1,465,014	\$1,230,232	\$2,779,546	\$5,474,792
Total	\$3,764,550	\$4,733,755	\$4,353,149	\$12,851,454
FTE				71.5
(3) Family and Community Health				
Personal Services	\$3,208,437	\$14,040,539	\$1,632,695	\$18,881,671
Operating Expenses	\$3,230,831	\$39,044,837	\$5,371,505	\$47,647,173
Total	\$6,439,268	\$53,085,376	\$7,004,200	\$66,528,844
FTE				197.5
(4) Laboratory Services				
Personal Services	\$0	\$1,271,978	\$2,590,128	\$3,862,106
Operating Expenses	\$0	\$12,787,696	\$2,192,983	\$14,980,679
Total	\$0	\$14,059,674	\$4,783,111	\$18,842,785
FTE				33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Tobacco Prevention				
Personal Services	\$0	\$318,517	\$0	\$318,517
Operating Expenses	\$0	\$1,320,315	\$4,500,272	\$5,820,587
Total	\$0	\$1,638,832	\$4,500,272	\$6,139,104
FTE				3.0
(6) Epidemiology, Surveillance & Informatics				
Personal Services	\$223,073	\$920,110	\$0	\$1,143,183
Operating Expenses	\$187,480	\$2,991,260	\$0	\$3,178,740
Total	\$410,553	\$3,911,370	\$0	\$4,321,923
FTE				10.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$106,505	\$106,505
Operating Expenses	\$0	\$0	\$45,761	\$45,761
Total	\$0	\$0	\$152,266	\$152,266
FTE				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$12,254	\$12,254
Operating Expenses	\$0	\$0	\$491,015	\$491,015
Total	\$0	\$0	\$503,269	\$503,269
FTE				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$2,053	\$2,053
Operating Expenses	\$0	\$0	\$43,374	\$43,374
Total	\$0	\$0	\$45,427	\$45,427
FTE				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$4,639	\$4,639
Operating Expenses	\$0	\$0	\$106,311	\$106,311
Total	\$0	\$0	\$110,950	\$110,950
FTE				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$695,652	\$695,652
Operating Expenses	\$0	\$0	\$589,311	\$589,311
Total	\$0	\$0	\$1,284,963	\$1,284,963
FTE				8.0
(12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$1,093,222	\$1,093,222
Operating Expenses	\$0	\$0	\$866,658	\$866,658

24.956.11

15

1259

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$1,959,880	\$1,959,880
FTE				9.0
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$3,971	\$3,971
Operating Expenses	\$0	\$0	\$66,773	\$66,773
Total	\$0	\$0	\$70,744	\$70,744
FTE				0.0
(14) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$1,890	\$1,890
Operating Expenses	\$0	\$0	\$74,431	\$74,431
Total	\$0	\$0	\$76,321	\$76,321
FTE				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$92,036	\$920,859	\$1,012,895
Operating Expenses	\$0	\$400,000	\$666,665	\$1,066,665
Total	\$0	\$492,036	\$1,587,524	\$2,079,560
FTE				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$506	\$506
Operating Expenses	\$0	\$0	\$27,419	\$27,419
Total	\$0	\$0	\$27,925	\$27,925
FTE				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$54,156	\$54,156
Operating Expenses	\$0	\$0	\$68,383	\$68,383
Total	\$0	\$0	\$122,539	\$122,539
FTE				0.6
(18) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,695	\$1,695
Operating Expenses	\$0	\$0	\$72,329	\$72,329
Total	\$0	\$0	\$74,024	\$74,024
FTE				0.0
(19) Board of Certified Professional Midwives - Informational				
Personal Services	\$0	\$0	\$1,312	\$1,312
Operating Expenses	\$0	\$0	\$19,598	\$19,598
Total	\$0	\$0	\$20,910	\$20,910
FTE				0.0

24.956.11	16			1259
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(20) Board of Physical Therapy - Informational Operating Expenses	\$0	\$0	\$150,000	\$150,000
Total FTE	\$0	\$0	\$150,000	\$150,000 0.0
(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$7,366,648	\$22,784,178	\$9,008,025	\$39,158,851
Operating Expenses	\$6,794,945	\$73,358,525	\$18,646,512	\$98,799,982
Total FTE	\$14,161,593	\$96,142,703	\$27,654,537	\$137,958,833 382.5
SECTION 13. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$202,250	\$3,845,575	\$426,172	\$4,473,997
Operating Expenses	\$1,345,360	\$8,771,508	\$2,077,572	\$12,194,440
Total FTE	\$1,547,610	\$12,617,083	\$2,503,744	\$16,668,437 52.7
(2) Reemployment Assistance				
Personal Services	\$0	\$5,794,154	\$0	\$5,794,154
Operating Expenses	\$0	\$2,792,486	\$0	\$2,792,486
Total FTE	\$0	\$8,586,640	\$0	\$8,586,640 76.0
(3) Job Service				
Personal Services	\$745,484	\$9,645,226	\$865,915	\$11,256,625
Operating Expenses	\$390,244	\$2,294,293	\$70,020	\$2,754,557
Total FTE	\$1,135,728	\$11,939,519	\$935,935	\$14,011,182 133.5
(4) State Labor Law Administration				
Personal Services	\$821,803	\$312,300	\$346,296	\$1,480,399
Operating Expenses	\$113,866	\$66,583	\$257,882	\$438,331
Total FTE	\$935,669	\$378,883	\$604,178	\$1,918,730 15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$210,540	\$210,540
Operating Expenses	\$0	\$0	\$179,462	\$179,462
Total FTE	\$0	\$0	\$390,002	\$390,002 2.7
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$18,617	\$18,617

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$9,881	\$9,881
Total	\$0	\$0	\$28,498	\$28,498
FTE				0.2
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$325,131	\$325,131
Operating Expenses	\$0	\$0	\$131,341	\$131,341
Total	\$0	\$0	\$456,472	\$456,472
FTE				4.5
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$696,088	\$696,088
Operating Expenses	\$0	\$0	\$344,705	\$344,705
Total	\$0	\$0	\$1,040,793	\$1,040,793
FTE				8.3
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$243,526	\$243,526
Operating Expenses	\$0	\$0	\$339,384	\$339,384
Total	\$0	\$0	\$582,910	\$582,910
FTE				3.3
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$2,005,278	\$2,005,278
Operating Expenses	\$0	\$0	\$695,729	\$695,729
Total	\$0	\$0	\$2,701,007	\$2,701,007
FTE				23.3
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$442,077	\$442,077
Operating Expenses	\$0	\$0	\$240,567	\$240,567
Total	\$0	\$0	\$682,644	\$682,644
FTE				4.6
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$8,928	\$8,928
Operating Expenses	\$0	\$0	\$48,555	\$48,555
Total	\$0	\$0	\$57,483	\$57,483
FTE				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$13,102	\$13,102
Operating Expenses	\$0	\$0	\$48,025	\$48,025
Total	\$0	\$0	\$61,127	\$61,127

24.956.11	18			1259
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(14) Banking				
Personal Services	\$0	\$0	\$4,716,690	\$4,716,690
Operating Expenses	\$0	\$0	\$1,223,704	\$1,223,704
Total	\$0	\$0	\$5,940,394	\$5,940,394
FTE				41.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$5,411	\$5,411
Operating Expenses	\$0	\$0	\$201,923	\$201,923
Total	\$0	\$0	\$207,334	\$207,334
FTE				0.0
(16) Insurance				
Personal Services	\$0	\$25,433	\$3,796,021	\$3,821,454
Operating Expenses	\$0	\$20,000	\$901,698	\$921,698
Total	\$0	\$45,433	\$4,697,719	\$4,743,152
FTE				40.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,769,537	\$19,622,688	\$14,119,792	\$35,512,017
Operating Expenses	\$1,849,470	\$13,944,870	\$6,770,448	\$22,564,788
Total	\$3,619,007	\$33,567,558	\$20,890,240	\$58,076,805
FTE				406.6
SECTION 14. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$666,059	\$14,545,488	\$85,231,071	\$100,442,618
Operating Expenses	\$25,869	\$41,686,922	\$113,004,552	\$154,717,343
Total	\$691,928	\$56,232,410	\$198,235,623	\$255,159,961
FTE				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$795,068,873	\$194,544,285	\$989,613,158
Total	\$0	\$795,068,873	\$194,544,285	\$989,613,158
FTE				0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$666,059	\$14,545,488	\$85,231,071	\$100,442,618
Operating Expenses	\$25,869	\$836,755,795	\$307,548,837	\$1,144,330,501
Total	\$691,928	\$851,301,283	\$392,779,908	\$1,244,773,119
FTE				1,014.3

SECTION 15. DEPARTMENT OF EDUCATION

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(1) General Administration				
Personal Services	\$2,556,011	\$1,901,408	\$296,732	\$4,754,151
Operating Expenses	\$1,525,079	\$71,694,116	\$114,184	\$73,333,379
Total	\$4,081,090	\$73,595,524	\$410,916	\$78,087,530
FTE				49.5
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total	\$0	\$0	\$1,125,000	\$1,125,000
FTE				0.0
(3) State Aid to General Education				
Operating Expenses	\$605,203,324	\$0	\$0	\$605,203,324
Total	\$605,203,324	\$0	\$0	\$605,203,324
FTE				0.0
(4) State Aid to Special Education				
Operating Expenses	\$95,484,423	\$0	\$0	\$95,484,423
Total	\$95,484,423	\$0	\$0	\$95,484,423
FTE				0.0
(5) Sparsity Payments				
Operating Expenses	\$2,062,387	\$0	\$0	\$2,062,387
Total	\$2,062,387	\$0	\$0	\$2,062,387
FTE				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$87,625	\$0	\$0	\$87,625
Total	\$87,625	\$0	\$0	\$87,625
FTE				0.0
(7) Technology in Schools				
Operating Expenses	\$12,797,296	\$0	\$2,094,957	\$14,892,253
Total	\$12,797,296	\$0	\$2,094,957	\$14,892,253
FTE				0.0
(8) Technical Colleges				
Personal Services	\$346,963	\$0	\$0	\$346,963
Operating Expenses	\$42,150,637	\$0	\$185,696	\$42,336,333
Total	\$42,497,600	\$0	\$185,696	\$42,683,296
FTE				3.0
(9) Education Resources				
Personal Services	\$2,460,284	\$4,840,178	\$376,842	\$7,677,304

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$9,008,357	\$197,937,286	\$737,950	\$207,683,593
Total	\$11,468,641	\$202,777,464	\$1,114,792	\$215,360,897
FTE				83.0
(10) History				
Personal Services	\$1,917,140	\$546,213	\$1,110,953	\$3,574,306
Operating Expenses	\$1,839,345	\$815,828	\$911,559	\$3,566,732
Total	\$3,756,485	\$1,362,041	\$2,022,512	\$7,141,038
FTE				40.0
(11) Library Services				
Personal Services	\$1,410,012	\$481,410	\$0	\$1,891,422
Operating Expenses	\$901,504	\$899,522	\$27,900	\$1,828,926
Total	\$2,311,516	\$1,380,932	\$27,900	\$3,720,348
FTE				21.5
(12) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$8,690,410	\$7,769,209	\$1,784,527	\$18,244,146
Operating Expenses	\$771,059,977	\$271,346,752	\$5,197,246	\$1,047,603,975
Total	\$779,750,387	\$279,115,961	\$6,981,773	\$1,065,848,121
FTE				197.0
SECTION 16. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$500,285	\$161,247	\$8,094,884	\$8,756,416
Operating Expenses	\$803,294	\$770,077	\$3,921,891	\$5,495,262
Total	\$1,303,579	\$931,324	\$12,016,775	\$14,251,678
FTE				112.0
(2) Highway Patrol				
Personal Services	\$810,635	\$1,805,845	\$25,178,593	\$27,795,073
Operating Expenses	\$1,013,930	\$2,555,287	\$9,493,518	\$13,062,735
Total	\$1,824,565	\$4,361,132	\$34,672,111	\$40,857,808
FTE				277.0
(3) Emergency Services				
Personal Services	\$2,764,865	\$2,577,260	\$487,137	\$5,829,262
Operating Expenses	\$981,164	\$7,012,118	\$662,160	\$8,655,442
Total	\$3,746,029	\$9,589,378	\$1,149,297	\$14,484,704
FTE				74.8
(4) Criminal Justice Services				
Personal Services	\$287,621	\$1,795,455	\$414,523	\$2,497,599
Operating Expenses	\$436,597	\$20,622,126	\$2,255,017	\$23,313,740

24.956.11		21		1259	
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
Total	\$724,218	\$22,417,581	\$2,669,540	\$25,811,339	
FTE				22.0	
(5) 911 Coordination Board - Informational					
Personal Services	\$0	\$0	\$236,770	\$236,770	
Operating Expenses	\$0	\$250,000	\$4,397,740	\$4,647,740	
Total	\$0	\$250,000	\$4,634,510	\$4,884,510	
FTE				2.0	
(6) One-Call Board - Informational					
Personal Services	\$0	\$0	\$271,576	\$271,576	
Operating Expenses	\$0	\$0	\$1,116,327	\$1,116,327	
Total	\$0	\$0	\$1,387,903	\$1,387,903	
FTE				2.0	
(7) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY					
Personal Services	\$4,363,406	\$6,339,807	\$34,683,483	\$45,386,696	
Operating Expenses	\$3,234,985	\$31,209,608	\$21,846,653	\$56,291,246	
Total	\$7,598,391	\$37,549,415	\$56,530,136	\$101,677,942	
FTE				489.8	
SECTION 17. BOARD OF REGENTS					
(1) Board of Regents Central Office					
Personal Services	\$5,739,682	\$620,122	\$2,757,044	\$9,116,848	
Operating Expenses	\$29,711,209	\$5,400,000	\$43,563,070	\$78,674,279	
Total	\$35,450,891	\$6,020,122	\$46,320,114	\$87,791,127	
FTE				66.5	
(2) Research Pool					
Operating Expenses	\$4,672,951	\$0	\$0	\$4,672,951	
Total	\$4,672,951	\$0	\$0	\$4,672,951	
FTE				0.0	
(3) South Dakota Scholarships					
Operating Expenses	\$6,555,306	\$0	\$0	\$6,555,306	
Total	\$6,555,306	\$0	\$0	\$6,555,306	
FTE				0.0	
(4) University of South Dakota					
Personal Services	\$47,324,362	\$8,562,485	\$58,295,575	\$114,182,422	
Operating Expenses	\$3,758,424	\$4,480,360	\$42,292,424	\$50,531,208	
Total	\$51,082,786	\$13,042,845	\$100,587,999	\$164,713,630	
FTE				1,074.9	
(5) University of South Dakota Law School					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$2,369,274	\$84,800	\$2,679,984	\$5,134,058
Operating Expenses	\$206,263	\$2,483	\$1,078,561	\$1,287,307
Total	\$2,575,537	\$87,283	\$3,758,545	\$6,421,365
FTE				34.3
(6) University of South Dakota School of Medicine				
Personal Services	\$26,241,770	\$7,215,803	\$15,932,334	\$49,389,907
Operating Expenses	\$4,154,892	\$5,789,271	\$10,095,282	\$20,039,445
Total	\$30,396,662	\$13,005,074	\$26,027,616	\$69,429,352
FTE				355.0
(7) South Dakota State University				
Personal Services	\$62,905,846	\$9,887,449	\$97,525,063	\$170,318,358
Operating Expenses	\$6,622,802	\$14,601,840	\$73,754,504	\$94,979,146
Total	\$69,528,648	\$24,489,289	\$171,279,567	\$265,297,504
FTE				1,561.7
(8) SDSU Extension				
Personal Services	\$10,189,511	\$3,946,635	\$1,361,629	\$15,497,775
Operating Expenses	\$305,374	\$3,303,110	\$1,476,979	\$5,085,463
Total	\$10,494,885	\$7,249,745	\$2,838,608	\$20,583,238
FTE				180.4
(9) Agricultural Experiment Station				
Personal Services	\$14,507,408	\$6,771,474	\$6,843,652	\$28,122,534
Operating Expenses	\$628,281	\$15,371,050	\$12,338,240	\$28,337,571
Total	\$15,135,689	\$22,142,524	\$19,181,892	\$56,460,105
FTE				244.3
(10) SD School of Mines and Technology				
Personal Services	\$23,270,802	\$6,658,028	\$26,562,432	\$56,491,262
Operating Expenses	\$1,357,619	\$6,725,076	\$19,670,184	\$27,752,879
Total	\$24,628,421	\$13,383,104	\$46,232,616	\$84,244,141
FTE				448.4
(11) Northern State University				
Personal Services	\$15,931,042	\$1,315,504	\$13,771,504	\$31,018,050
Operating Expenses	\$1,014,636	\$974,040	\$11,351,231	\$13,339,907
Total	\$16,945,678	\$2,289,544	\$25,122,735	\$44,357,957
FTE				321.1
(12) NSU Center for Statewide High School E-Learning				
Personal Services	\$3,639,404	\$0	\$0	\$3,639,404
Operating Expenses	\$375,645	\$0	\$0	\$375,645

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,015,049	\$0	\$0	\$4,015,049
FTE				39.9
(13) Black Hills State University				
Personal Services	\$15,249,790	\$2,403,141	\$15,473,360	\$33,126,291
Operating Expenses	\$816,052	\$1,032,361	\$12,577,921	\$14,426,334
Total	\$16,065,842	\$3,435,502	\$28,051,281	\$47,552,625
FTE				336.5
(14) Dakota State University				
Personal Services	\$14,372,428	\$1,954,889	\$24,204,413	\$40,531,730
Operating Expenses	\$842,520	\$3,153,793	\$19,496,224	\$23,492,537
Total	\$15,214,948	\$5,108,682	\$43,700,637	\$64,024,267
FTE				344.8
(15) SD Services for the Deaf				
Personal Services	\$2,278,611	\$0	\$3,763	\$2,282,374
Operating Expenses	\$720,722	\$0	\$464,711	\$1,185,433
Total	\$2,999,333	\$0	\$468,474	\$3,467,807
FTE				26.0
(16) SD School for the Blind and Visually Impaired				
Personal Services	\$3,187,458	\$62,626	\$237,065	\$3,487,149
Operating Expenses	\$630,383	\$27,835	\$162,962	\$821,180
Total	\$3,817,841	\$90,461	\$400,027	\$4,308,329
FTE				45.6
(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$247,207,388	\$49,482,956	\$265,647,818	\$562,338,162
Operating Expenses	\$62,373,079	\$60,861,219	\$248,322,293	\$371,556,591
Total	\$309,580,467	\$110,344,175	\$513,970,111	\$933,894,753
FTE				5,079.4
SECTION 18. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$582,213	\$0	\$0	\$582,213
Operating Expenses	\$3,243,116	\$10,306	\$29,254	\$3,282,676
Total	\$3,825,329	\$10,306	\$29,254	\$3,864,889
FTE				5.3
(2) Army Guard				
Personal Services	\$545,365	\$4,110,563	\$0	\$4,655,928
Operating Expenses	\$3,145,240	\$16,283,140	\$0	\$19,428,380
Total	\$3,690,605	\$20,393,703	\$0	\$24,084,308
FTE				63.1

24.956.11	24			1259
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Air Guard				
Personal Services	\$294,983	\$3,836,305	\$0	\$4,131,288
Operating Expenses	\$322,625	\$3,341,236	\$0	\$3,663,861
Total	\$617,608	\$7,177,541	\$0	\$7,795,149
FTE				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,422,561	\$7,946,868	\$0	\$9,369,429
Operating Expenses	\$6,710,981	\$19,634,682	\$29,254	\$26,374,917
Total	\$8,133,542	\$27,581,550	\$29,254	\$35,744,346
FTE				116.4
SECTION 19. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,656,299	\$218,523	\$0	\$1,874,822
Operating Expenses	\$635,446	\$53,354	\$61,074	\$749,874
Total	\$2,291,745	\$271,877	\$61,074	\$2,624,696
FTE				22.0
(2) State Veterans' Home				
Personal Services	\$2,555,791	\$3,440,609	\$2,849,820	\$8,846,220
Operating Expenses	\$0	\$0	\$3,685,331	\$3,685,331
Total	\$2,555,791	\$3,440,609	\$6,535,151	\$12,531,551
FTE				118.2
(3) State Veterans' Cemetery				
Personal Services	\$92,470	\$0	\$229,527	\$321,997
Operating Expenses	\$74,390	\$0	\$0	\$74,390
Total	\$166,860	\$0	\$229,527	\$396,387
FTE				5.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$4,304,560	\$3,659,132	\$3,079,347	\$11,043,039
Operating Expenses	\$709,836	\$53,354	\$3,746,405	\$4,509,595
Total	\$5,014,396	\$3,712,486	\$6,825,752	\$15,552,634
FTE				145.2
SECTION 20. DEPARTMENT OF CORRECTIONS				
(1) Administration				
Personal Services	\$3,344,447	\$282,862	\$0	\$3,627,309
Operating Expenses	\$2,398,948	\$869,121	\$0	\$3,268,069
Total	\$5,743,395	\$1,151,983	\$0	\$6,895,378
FTE				31.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Mike Durfee State Prison				
Personal Services	\$18,899,478	\$185,827	\$0	\$19,085,305
Operating Expenses	\$8,977,599	\$28,845	\$0	\$9,006,444
Total	\$27,877,077	\$214,672	\$0	\$28,091,749
FTE				219.0
(3) State Penitentiary				
Personal Services	\$28,403,245	\$187,995	\$0	\$28,591,240
Operating Expenses	\$9,297,658	\$47,830	\$0	\$9,345,488
Total	\$37,700,903	\$235,825	\$0	\$37,936,728
FTE				332.0
(4) Women's Prison				
Personal Services	\$6,731,497	\$322,838	\$0	\$7,054,335
Operating Expenses	\$2,887,801	\$12,522	\$0	\$2,900,323
Total	\$9,619,298	\$335,360	\$0	\$9,954,658
FTE				79.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,487,091	\$1,487,091
Operating Expenses	\$0	\$0	\$3,582,733	\$3,582,733
Total	\$0	\$0	\$5,069,824	\$5,069,824
FTE				18.0
(6) Inmate Services				
Personal Services	\$19,427,722	\$76,897	\$0	\$19,504,619
Operating Expenses	\$23,289,066	\$51,500	\$0	\$23,340,566
Total	\$42,716,788	\$128,397	\$0	\$42,845,185
FTE				197.9
(7) Parole Services				
Personal Services	\$6,321,406	\$0	\$0	\$6,321,406
Operating Expenses	\$2,405,428	\$0	\$0	\$2,405,428
Total	\$8,726,834	\$0	\$0	\$8,726,834
FTE				75.0
(8) Juvenile Community Corrections				
Personal Services	\$2,190,011	\$0	\$0	\$2,190,011
Operating Expenses	\$11,774,476	\$2,463,085	\$0	\$14,237,561
Total	\$13,964,487	\$2,463,085	\$0	\$16,427,572
FTE				22.7
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$85,317,806	\$1,056,419	\$1,487,091	\$87,861,316
Operating Expenses	\$61,030,976	\$3,472,903	\$3,582,733	\$68,086,612

24.956.11 26 1259

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$146,348,782	\$4,529,322	\$5,069,824	\$155,947,928
FTE				974.6
SECTION 21. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$1,248,529	\$1,258,633	\$0	\$2,507,162
Operating Expenses	\$386,537	\$191,990	\$3,096	\$581,623
Total	\$1,635,066	\$1,450,623	\$3,096	\$3,088,785
FTE				27.0
(2) Developmental Disabilities				
Personal Services	\$1,150,080	\$1,242,549	\$0	\$2,392,629
Operating Expenses	\$118,619,649	\$175,389,662	\$8,522,277	\$302,531,588
Total	\$119,769,729	\$176,632,211	\$8,522,277	\$304,924,217
FTE				26.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,729,345	\$12,327,974	\$0	\$21,057,319
Operating Expenses	\$2,334,014	\$3,126,405	\$857,224	\$6,317,643
Total	\$11,063,359	\$15,454,379	\$857,224	\$27,374,962
FTE				272.1
(4) Long Term Services and Supports				
Personal Services	\$3,383,440	\$5,891,470	\$31,616	\$9,306,526
Operating Expenses	\$145,618,748	\$199,190,175	\$816,035	\$345,624,958
Total	\$149,002,188	\$205,081,645	\$847,651	\$354,931,484
FTE				101.0
(5) Rehabilitation Services				
Personal Services	\$1,179,886	\$7,503,630	\$0	\$8,683,516
Operating Expenses	\$5,188,127	\$15,010,392	\$2,441,118	\$22,639,637
Total	\$6,368,013	\$22,514,022	\$2,441,118	\$31,323,153
FTE				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
FTE				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$677,394	\$1,657,891	\$235,643	\$2,570,928
Operating Expenses	\$476,709	\$1,432,496	\$306,020	\$2,215,225
Total	\$1,154,103	\$3,090,387	\$541,663	\$4,786,153
FTE				29.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$16,368,674	\$29,882,147	\$267,259	\$46,518,080
Operating Expenses	\$272,623,784	\$394,341,120	\$14,247,450	\$681,212,354
Total	\$288,992,458	\$424,223,267	\$14,514,709	\$727,730,434
FTE				557.9
SECTION 22. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$3,729,034	\$3,729,034
Operating Expenses	\$0	\$0	\$2,313,163	\$2,313,163
Total	\$0	\$0	\$6,042,197	\$6,042,197
FTE				35.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$3,729,034	\$3,729,034
Operating Expenses	\$0	\$0	\$2,313,163	\$2,313,163
Total	\$0	\$0	\$6,042,197	\$6,042,197
FTE				35.0
SECTION 23. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$658,589	\$247,490	\$3,009,034	\$3,915,113
Operating Expenses	\$63,619	\$67,289	\$812,513	\$943,421
Total	\$722,208	\$314,779	\$3,821,547	\$4,858,534
FTE				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$658,589	\$247,490	\$3,009,034	\$3,915,113
Operating Expenses	\$63,619	\$67,289	\$812,513	\$943,421
Total	\$722,208	\$314,779	\$3,821,547	\$4,858,534
FTE				31.2
SECTION 24. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$288,055	\$288,055
Operating Expenses	\$0	\$0	\$339,219	\$339,219
Total	\$0	\$0	\$627,274	\$627,274
FTE				3.0
(2) Unified Judicial System				
Personal Services	\$55,327,647	\$227,844	\$3,727,538	\$59,283,029
Operating Expenses	\$6,690,994	\$269,646	\$9,420,654	\$16,381,294
Total	\$62,018,641	\$497,490	\$13,148,192	\$75,664,323
FTE				607.7

24.956.11	28			1259
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Equal Access to Our Courts Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
Total FTE	\$300,000	\$0	\$200,000	\$500,000 0.0
(4) Indigent Legal Services Personal Services	\$797,831	\$0	\$0	\$797,831
Operating Expenses	\$615,000	\$0	\$0	\$615,000
Total FTE	\$1,412,831	\$0	\$0	\$1,412,831 7.0
(5) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM Personal Services	\$56,125,478	\$227,844	\$4,015,593	\$60,368,915
Operating Expenses	\$7,605,994	\$269,646	\$9,959,873	\$17,835,513
Total FTE	\$63,731,472	\$497,490	\$13,975,466	\$78,204,428 617.7
SECTION 25. LEGISLATIVE BRANCH				
(1) Legislative Operations Single Line Item Appropriation	\$8,887,186	\$0	\$0	\$8,887,186
Total FTE	\$8,887,186	\$0	\$0	\$8,887,186 37.6
(2) Legislative Priority Fund Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
Total FTE	\$0	\$0	\$755,066	\$755,066 0.0
(3) Auditor General Personal Services	\$5,004,931	\$0	\$0	\$5,004,931
Operating Expenses	\$457,001	\$0	\$0	\$457,001
Total FTE	\$5,461,932	\$0	\$0	\$5,461,932 42.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH Personal Services	\$5,004,931	\$0	\$0	\$5,004,931
Operating Expenses	\$457,001	\$0	\$0	\$457,001
Single Line Item Appropriation	\$8,887,186	\$0	\$755,066	\$9,642,252
Total FTE	\$14,349,118	\$0	\$755,066	\$15,104,184 79.6
SECTION 26. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program Personal Services	\$6,192,595	\$451,499	\$2,354,107	\$8,998,201

24.956.11	29			1259
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$968,417	\$530,471	\$1,175,182	\$2,674,070
Total	\$7,161,012	\$981,970	\$3,529,289	\$11,672,271
FTE				75.0
(2) Criminal Investigation				
Personal Services	\$8,245,027	\$1,308,161	\$3,902,243	\$13,455,431
Operating Expenses	\$3,465,557	\$3,380,913	\$3,381,837	\$10,228,307
Total	\$11,710,584	\$4,689,074	\$7,284,080	\$23,683,738
FTE				121.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$1,178,342	\$1,178,342
Operating Expenses	\$138,409	\$0	\$1,760,013	\$1,898,422
Total	\$138,409	\$0	\$2,938,355	\$3,076,764
FTE				14.5
(4) 911 Training				
Personal Services	\$0	\$0	\$164,888	\$164,888
Operating Expenses	\$0	\$0	\$102,816	\$102,816
Total	\$0	\$0	\$267,704	\$267,704
FTE				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$248,331	\$248,331
Operating Expenses	\$0	\$0	\$80,953	\$80,953
Total	\$0	\$0	\$329,284	\$329,284
FTE				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$14,437,622	\$1,759,660	\$7,847,911	\$24,045,193
Operating Expenses	\$4,572,383	\$3,911,384	\$6,500,801	\$14,984,568
Total	\$19,010,005	\$5,671,044	\$14,348,712	\$39,029,761
FTE				216.0
SECTION 27. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$646,791	\$0	\$62,399	\$709,190
Operating Expenses	\$205,539	\$0	\$276,215	\$481,754
Total	\$852,330	\$0	\$338,614	\$1,190,944
FTE				7.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$646,791	\$0	\$62,399	\$709,190
Operating Expenses	\$205,539	\$0	\$276,215	\$481,754

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$852,330	\$0	\$338,614	\$1,190,944
FTE				7.0
SECTION 28. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$874,108	\$111,221	\$413,209	\$1,398,538
Operating Expenses	\$669,952	\$1,873,000	\$345,374	\$2,888,326
Total	\$1,544,060	\$1,984,221	\$758,583	\$4,286,864
FTE				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$874,108	\$111,221	\$413,209	\$1,398,538
Operating Expenses	\$669,952	\$1,873,000	\$345,374	\$2,888,326
Total	\$1,544,060	\$1,984,221	\$758,583	\$4,286,864
FTE				15.6
SECTION 29. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$508,982	\$0	\$0	\$508,982
Operating Expenses	\$180,344	\$0	\$0	\$180,344
Total	\$689,326	\$0	\$0	\$689,326
FTE				5.1
(2) Unclaimed Property - Informational				
Operating Expenses	\$0	\$0	\$32,025,105	\$32,025,105
Total	\$0	\$0	\$32,025,105	\$32,025,105
FTE				0.0
(3) Unclaimed Property Operations				
Personal Services	\$561,923	\$0	\$0	\$561,923
Operating Expenses	\$754,295	\$0	\$0	\$754,295
Total	\$1,316,218	\$0	\$0	\$1,316,218
FTE				5.9
(4) Investment of State Funds				
Personal Services	\$0	\$0	\$9,462,596	\$9,462,596
Operating Expenses	\$0	\$0	\$3,033,298	\$3,033,298
Total	\$0	\$0	\$12,495,894	\$12,495,894
FTE				35.0
(5) Performance Based Compensation				
Personal Services	\$0	\$0	\$16,641,845	\$16,641,845
Total	\$0	\$0	\$16,641,845	\$16,641,845
FTE				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$1,070,905	\$0	\$26,104,441	\$27,175,346
Operating Expenses	\$934,639	\$0	\$35,058,403	\$35,993,042
Total	\$2,005,544	\$0	\$61,162,844	\$63,168,388
FTE				46.0
SECTION 30. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,520,295	\$0	\$0	\$1,520,295
Operating Expenses	\$188,101	\$0	\$0	\$188,101
Total	\$1,708,396	\$0	\$0	\$1,708,396
FTE				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,520,295	\$0	\$0	\$1,520,295
Operating Expenses	\$188,101	\$0	\$0	\$188,101
Total	\$1,708,396	\$0	\$0	\$1,708,396
FTE				16.0
SECTION 31. STATE				
Personal Services	\$590,629,741	\$246,025,260	\$623,249,643	\$1,459,904,644
Operating Expenses	\$1,809,974,641	\$2,973,048,853	\$1,052,156,063	\$5,835,179,557
Single Line Item Appropriation	\$8,887,186	\$0	\$755,066	\$9,642,252
Total	\$2,409,491,568	\$3,219,074,113	\$1,676,160,772	\$7,304,726,453
FTE				14,071.7

Section 32. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$4,102,779

Governor's Office Operations \$117,489

From the game, fish and parks fund:

Radio Communications Operations \$67,855

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$19,782

From the motor vehicle fund:

Radio Communications Operations \$626,568

Section 33. The state treasurer shall transfer to the state general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.

Section 34. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 35. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 36. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 37. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general fund.

Section 38. The state treasurer shall transfer to the precision agriculture fund \$900,000 from the state general fund.

Section 39. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-ninth and One-hundredth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2025 & 2026

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$166
Economic Advisors, Council of	\$ 0
Economic Development, Board of	\$166
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Education Telecommunications, Board of Directors for	\$166
Housing Development Authority	\$166
Internal Control, Board of	\$ 0
Records Retention, State Board of	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$166
SD Building Authority	\$166
SD Ellsworth Authority	\$ 0
SD Health and Educational Facilities Authority	\$ 0

SD State Radio	\$ 0
REVENUE	
Gaming, Commission on	\$166
SD Lottery Commission	\$166
AGRICULTURE AND NATURAL RESOURCES	
American Dairy Association of SD	\$166
Animal Industry Board	\$166
Brand Board	\$166
Corn Utilization Council	\$166
Oilseeds Council	\$166
South Dakota-Ireland Trade Commission	\$166
SD Pulse Crops Council	\$166
Soybean Research and Promotion Council	\$166
State Conservation Commission	\$166
State Fair Commission	\$166
Veterinary Medical Examiners, Board of	\$166
Weed and Pest Control Commission	\$166
Wheat Commission	\$166
Nutrient Research and Education Council	\$ 0
Seed Certification Board	\$ 0
Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$166
Operator Certification Board	\$ 0
Petroleum Release Compensation Board	\$166
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$166
Water Management Board	\$166
TOURISM	
Arts Council	\$166
Tourism, Board of	\$166
GAME, FISH, AND PARKS	
Boundary Waters Commission - SD - MN	\$ 0
Game, Fish, and Parks Commission	\$166
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0
TRIBAL RELATIONS	
Native American Advisory Council	\$ 0
SD Geographic Names, Board of	\$ 0
SOCIAL SERVICES	
Addiction and Prevention Professionals, Board of	\$166
Behavioral Health Advisory Council	\$ 0

Child Support Commission	\$ 0
Counselors and Marriage and Family Therapists Examiners, Board of	\$166
Indian Child Welfare Advisory Council	\$ 0
Medicaid Pharmaceutical and Therapeutics Committee	\$166
Medical Advisory Committee	\$ 0
Psychologists Examiners, Board of	\$166
Social Services, Board of	\$ 0
Social Workers Examiners, Board of	\$166

HEALTH

Healthcare Associated Infection/Antimicrobial Stewardship Advisory Committee	\$ 0
Certified Professional Midwives, Board of	\$166
Chiropractic Examiners, Board of	\$166
Dentistry, Board of	\$166
Funeral Services, State Board of	\$166
Health Link Advisory Committee	\$ 0
Hearing Aid Dispensers, Board of	\$166
HIV Prevention Planning Workgroup	\$ 0
Massage Therapy, Board of	\$166
Medical and Osteopathic Examiners, Board of	\$166
Nursing, Board of	\$166
Nursing Home Administrators, Board of	\$166
Optometry Examiners, Board of	\$166
Pharmacy, Board of	\$166
Physical Therapy, Board of	\$166
Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$166
Prescription Opioid Abuse Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Speech Language Pathology, Board of	\$166
Tobacco Prevention and Control State Advisory Committee	\$ 0

LABOR AND REGULATION

Abstractors Board of Examiners	\$166
Accountancy, SD Board of	\$166
Appraiser Certification Program Advisory Council	\$166
Banking Commission, State	\$166
Barber Examiners, Board of	\$166
Cosmetology Commission	\$166
Electrical Commission, State	\$166
Governor's Task Force on Trust Administration Review and Reform	\$ 0
Human Rights, Commission on	\$166
Plumbing Commission	\$166
Public Deposit Protection Commission	\$ 0
Real Estate Commission	\$166
Reemployment Assistance Advisory Council	\$166
SD Athletic Commission	\$166

SD Workforce Development Council	\$166
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$166
TRANSPORTATION	
Aeronautics Commission	\$166
Railroad Board, SD	\$166
Transportation Commission, State	\$166
EDUCATION	
Advisory Panel for Children with Disabilities	\$ 0
America 250 th South Dakota Commission	\$166
Education Standards, State Board of	\$166
Extraordinary Cost Oversight Board	\$ 0
Historical Society Trustees, Board of	\$166
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$166
Professional Practices and Standards Commission	\$166
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
School Finance Accountability Board	\$166
SD Interagency Coordinating Council	\$ 0
State Library Board	\$166
Teacher Compensation Review Board	\$166
Title III Coordinators Advisory Panel	\$ 0
Technical Education, Board of	\$166
Virtual High School Advisory	\$ 0
PUBLIC SAFETY	
Crime Victims Compensation Board	\$166
Fire Marshal's Advisory Board	\$ 0
One Call Notification Board	\$ 0
SD Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
REGENTS	
Regents, Board of	\$166
CORRECTIONS	
Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Interstate Adult Supervision, State Council for	\$ 0
Interstate Commission for Juveniles, Council for the	\$ 0
Pardons and Paroles, Board of	\$200
The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.	
HUMAN SERVICES	
Aging, Advisory Council on	\$166

Blind Vendors Committee	\$ 0
Family Support Council	\$ 0
Planning Council on Developmental Disabilities	\$166
Services to the Blind and Visually Impaired, Board of	\$166
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of	\$166

SD RETIREMENT SYSTEM

SD Retirement System Board of Trustees	\$166
--	-------

UNIFIED JUDICIAL SYSTEM

Commission on Indigent Legal Services	\$166
Court Appointed Special Advocate Commission	\$ 0
Equal Access to Our Courts, Commission on	\$ 0
Indigent Legal Services Task Force	\$ 0
Judicial Qualifications Commission	\$166
Juvenile Justice Oversight Committee	\$ 0

LEGISLATIVE

The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Government Accountability Board

The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.

Law Enforcement Officers Standards Commission	\$166
Open Meeting Commission	\$166

SECRETARY OF STATE

Elections, State Board of	\$166
Finance, Board of	\$ 0
Help America Vote Act Board	\$ 0

STATE TREASURER

Investment Council	\$166
Public Deposit Protection Commission	\$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

I certify that the attached Act originated in the:

Received at this Executive Office this ____ day of _____,

House as Bill No. 1259

2024 at _____ M.

Chief Clerk

By _____
for the Governor

Speaker of the House

The attached Act is hereby approved this _____ day of _____, A.D., 2024

Attest:

Chief Clerk

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

President of the Senate

Filed _____, 2024
at _____ o'clock __ M.

Attest:

Secretary of the Senate

Secretary of State

House Bill No. 1259
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State