2024 South Dakota Legislature

52

Senate Bill 52

AMENDMENT 52B FOR THE INTRODUCED BILL

- 1 An Act to revise the General Appropriations Act for fiscal year 2024.
- 2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 3 **Section 1.** That section 2 of chapter 211 of the 2023 Session Laws be amended to read:
- 4 OFFICE OF THE GOVERNOR
- 5 (3) Governor's Office of Economic Development
- Operating Expenses, Federal Funds, delete "\$28,669,970" and insert "\$9,717,970"
- 7 **Section 2.** That section 3 of chapter 211 of the 2023 Session Laws be amended to read:
- 8 BUREAU OF FINANCE AND MANAGEMENT (BFM)
- 9 (3) Coronavirus Stimulus Pool
- Operating Expenses, Federal Funds, delete "\$100,000,000" and insert "\$30,000,000"
- 11 (6) Employee Compensation and Billing Pools
- Personal Services, General Funds, delete "\$65,082,132" and insert "\$66,086,367"
- Personal Services, Federal Funds, delete "\$27,059,748" and insert "\$25,926,416"
- Personal Services, Other Funds, delete "\$69,060,881" and insert "\$69,097,078"
- 15 Operating Expenses, General Funds, delete "\$2,643,031" and insert "\$4,765,023"
- Operating Expenses, Federal Funds, delete "\$1,455,510" and insert "\$3,444,512"
- Operating Expenses, Other Funds, delete "\$4,430,477" and insert "\$10,288,400"

- 1 **Section 3.** That section 4 of chapter 211 of the 2023 Session Laws be amended to read:
- 2 BUREAU OF ADMINISTRATION (BOA)
- 3 (2) Central Services
- 4 Operating Expenses, Other Funds, delete "\$19,601,992" and insert "\$19,608,594"
- 5 (7) Risk Management Administration Informational
- Operating Expenses, Other Funds, delete "\$3,474,158" and insert "\$7,924,158"
- 7 (8) Risk Management Claims Informational
- 8 Operating Expenses, Other Funds, delete "\$2,226,476" and insert "\$6,626,476"
- 9 **Section 4.** That section 5 of chapter 211 of the 2023 Session Laws be amended to read:
- 10 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)
- 11 (1) Data Centers
- Operating Expenses, Other Funds, delete "\$6,086,626" and insert "\$6,462,068"
- 13 (4) South Dakota Public Broadcasting
- Operating Expenses, Federal Funds, delete "\$272,484" and insert "\$5,845,547"
- 15 (6) State Radio Engineering
- Operating Expenses, General Funds, delete "\$3,420,565" and insert "\$3,676,565"
- 17 **Section 5.** That section 9 of chapter 211 of the 2023 Session Laws be amended to read:
- 18 DEPARTMENT OF TOURISM
- 19 (1) Tourism
- 20 Operating Expenses, Federal Funds, delete "\$8,750,000" and insert "\$11,533,533"

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1 **Section 6.** That section 12 of chapter 211 of the 2023 Session Laws be amended to read:

- 2 DEPARTMENT OF SOCIAL SERVICES
- 3 (3) Medical Services
- 4 Operating Expenses, General Funds, delete "\$360,088,669" and insert "\$278,757,687"
- 5 Operating Expenses, Federal Funds, delete "\$1,091,247,910" and insert "\$720,950,720"
- 6 (4) Children's Services
- 7 Operating Expenses, General Funds, delete "\$53,701,709" and insert "\$53,075,371"
- 8 Operating Expenses, Federal Funds, delete "\$66,086,985" and insert "\$96,713,323"
- 9 (5) Behavioral Health
- Personal Services, General Funds, delete "\$36,515,675" and insert "\$36,388,804"
- Personal Services, Federal Funds, delete "\$9,684,888" and insert "\$9,811,759"
- 12 Operating Expenses, General Funds, delete "\$92,662,880" and insert "\$92,729,853"
- Operating Expenses, Federal Funds, delete "\$60,406,375" and insert "\$67,744,852"
- **Section 7.** That section 13 of chapter 211 of the 2023 Session Laws be amended to read:
- 15 DEPARTMENT OF HEALTH
- 16 (1) Administration, Secretary of Health
- 17 Operating Expenses, General Funds, delete "\$1,870,091" and insert "\$1,861,541"
- Operating Expenses, Federal Funds, delete "\$12,558,893" and insert "\$35,256,490"
- 19 (2) Licensure and Accreditation
- Operating Expenses, General Funds, delete "\$1,358,599" and insert "\$1,413,730"
- Operating Expenses, Federal Funds, delete "\$1,213,689" and insert "\$4,719,466"

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- 1 (3) Family and Community Health
- 2 Operating Expenses, Federal Funds, delete "\$34,942,335" and insert "\$60,417,552"
- 3 (6) Epidemiology, Surveillance & Informatics
- 4 Operating Expenses, Federal Funds, delete "\$3,079,031" and insert "\$8,008,539"
- 5 (11) Board of Medical and Osteopathic Examiners Informational
- Operating Expenses, Other Funds, delete "\$585,354" and insert "\$2,985,354"
- 7 **Section 8.** That section 14 of chapter 211 of the 2023 Session Laws be amended to read:
- 8 DEPARTMENT OF LABOR AND REGULATION
- 9 (1) Administration, Secretary of Labor
- Personal Services, Other Funds, delete "\$209,078" and insert "\$370,688"
- Operating Expenses, Federal Funds, delete "\$7,942,694" and insert "\$8,492,694"
- Operating Expenses, Other Funds, delete "\$109,203" and insert "\$2,029,211"
- 13 F.T.E, delete "52.6" and insert "59.6"
- 14 (3) Job Service
- Personal Services, Federal Funds, delete "\$11,335,924" and insert "\$9,648,776"
- Personal Services, Other Funds, delete "\$0" and insert "\$378,915"
- 17 Operating Expenses, General Funds, delete "\$124,214" and insert "\$233,684"
- Operating Expenses, Federal Funds, delete "\$2,712,481" and insert "\$2,738,818"
- 19 Operating Expenses, Other Funds, delete "\$0" and insert "\$50,020"
- 20 F.T.E, delete "167.0" and insert "150.0"
- 21 (14) Banking
- Personal Services, Other Funds, delete "\$3,834,387" and insert "\$4,017,723"

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- Operating Expenses, Other Funds, delete "\$1,107,203" and insert "\$1,183,920"
- 2 **Section 9.** That section 16 of chapter 211 of the 2023 Session Laws be amended to read:
- 3 DEPARTMENT OF EDUCATION
- 4 (1) General Administration
- 5 Personal Services, Federal Funds, delete "\$1,456,164" and insert "\$1,690,283"
- Operating Expenses, Federal Funds, delete "\$150,770,975" and insert "\$232,428,275"
- 7 (3) State Aid to General Education
- 8 Operating Expenses, General Funds, delete "\$592,301,908" and insert "\$577,078,558"
- 9 (8) Technical Colleges
- Operating Expenses, General Funds, delete "\$38,988,722" and insert "\$44,585,297"
- 11 (9) Education Resources
- Personal Services, Federal Funds, delete "\$4,026,759" and insert "\$4,112,200"
- Operating Expenses, General Funds, delete "\$8,324,293" and insert "\$8,320,019"
- Operating Expenses, Federal Funds, delete "\$185,859,133" and insert "\$189,769,189"
- 15 Operating Expenses, Other Funds, delete "\$737,326" and insert "\$1,988,546"
- **Section 10.** That section 17 of chapter 211 of the 2023 Session Laws be amended to read:
- 17 DEPARTMENT OF PUBLIC SAFETY
- 18 (2) Highway Patrol
- 19 Operating Expenses, Other Funds, delete "\$8,950,238" and insert "\$9,028,270"

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1 **Section 11.** That section 18 of chapter 211 of the 2023 Session Laws be amended to read:

- 2 BOARD OF REGENTS
- 3 (1) Board of Regents Central Office
- 4 Operating Expenses, General Funds, delete "\$27,177,812" and insert "\$44,012,416"
- 5 (3) South Dakota Scholarships
- Operating Expenses, General Funds, delete "\$6,534,519" and insert "\$6,134,519"
- 7 (4) University of South Dakota
- 8 Operating Expenses, General Funds, delete "\$4,494,852" and insert "\$4,696,820"
- 9 Operating Expenses, Other Funds, delete "\$40,931,405" and insert "\$42,931,405"
- 10 (7) South Dakota State University
- Operating Expenses, General Funds, delete "\$7,470,025" and insert "\$8,215,995"
- Operating Expenses, Other Funds, delete "\$71,119,211" and insert "\$79,119,211"
- 13 (8) SDSU Extension
- Operating Expenses, Federal Funds, delete "\$3,294,905" and insert "\$4,044,905"
- 15 (9) Agricultural Experiment Station
- Personal Services, Federal Funds, delete "\$5,811,425" and insert "\$6,311,425"
- 17 Personal Services, Other Funds, delete "\$6,181,011" and insert "\$6,311,011"
- Operating Expenses, Federal Funds, delete "\$5,869,911" and insert "\$17,369,911"
- Operating Expenses, Other Funds, delete "\$9,837,942" and insert "\$14,837,942"
- 20 F.T.E, delete "236.3" and insert "244.3"
- 21 (10) SD School of Mines and Technology
- Operating Expenses, General Funds, delete "\$1,685,766" and insert "\$1,593,284"

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- 1 (11) Northern State University
- Operating Expenses, General Funds, delete "\$1,095,622" and insert "\$1,012,086"
- 3 (13) Black Hills State University
- 4 Operating Expenses, General Funds, delete "\$1,133,064" and insert "\$1,129,590"
- Operating Expenses, Other Funds, delete "\$11,166,088" and insert "\$12,226,857"
- 6 (14) Dakota State University
- 7 Operating Expenses, General Funds, delete "\$886,987" and insert "\$859,455"
- 8 Operating Expenses, Other Funds, delete "\$19,245,519" and insert "\$19,695,519"
- 9 (15) SD School for the Deaf
- 10 Operating Expenses, General Funds, delete "\$695,225" and insert "\$695,957"
- Operating Expenses, Other Funds, delete "\$464,711" and insert "\$584,711"
- 12 (16) SD School for the Blind and Visually Impaired
- Operating Expenses, General Funds, delete "\$621,867" and insert "\$613,735"
- **Section 12.** That section 19 of chapter 211 of the 2023 Session Laws be amended to read:
- 15 DEPARTMENT OF THE MILITARY
- 16 (2) Army Guard
- Operating Expenses, General Funds, delete "\$2,882,924" and insert "\$2,842,994"
- Operating Expenses, Federal Funds, delete "\$16,079,480" and insert "\$15,943,016"
- 19 (3) Air Guard
- 20 Operating Expenses, General Funds, delete "\$353,992" and insert "\$321,006"
- Operating Expenses, Federal Funds, delete "\$3,435,048" and insert "\$3,336,090"

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1 **Section 13.** That section 20 of chapter 211 of the 2023 Session Laws be amended to read:

- 2 DEPARTMENT OF VETERANS' AFFAIRS
- 3 (1) Veterans' Benefits and Services
- 4 Operating Expenses, General Funds, delete "\$619,054" and insert "\$626,491"
- 5 (2) State Veterans' Home
- 6 Personal Services, General Funds, delete "\$2,225,412" and insert "\$2,168,279"
- Personal Services, Federal Funds, delete "\$3,273,770" and insert "\$3,330,903"
- 8 Operating Expenses, General Funds, delete "\$0" and insert "\$847,420"
- 9 Operating Expenses, Other Funds, delete "\$3,653,797" and insert "\$2,797,963"
- 10 **Section 14.** That section 21 of chapter 211 of the 2023 Session Laws be amended to read:
- 11 DEPARTMENT OF CORRECTIONS
- 12 (2) Mike Durfee State Prison
- Operating Expenses, General Funds, delete "\$8,314,130" and insert "\$8,626,022"
- 14 (3) State Penitentiary
- Operating Expenses, General Funds, delete "\$8,241,983" and insert "\$9,047,623"
- 16 (4) Women's Prison
- 17 Operating Expenses, General Funds, delete "\$2,692,284" and insert "\$7,319,298"
- 18 (6) Inmate Services
- 19 Personal Services, General Funds, delete "\$16,514,131" and insert "\$6,514,131"
- 20 Personal Services, Federal Funds, delete "\$71,270" and insert "\$10,071,270"
- 21 (8) Juvenile Community Corrections
- Operating Expenses, General Funds, delete "\$9,814,934" and insert "\$10,239,038"

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Operating Expenses, Federal Funds, delete "\$2,786,439" and insert "\$2,602,937"

- **Section 15.** That section 22 of chapter 211 of the 2023 Session Laws be amended to read:
- 3 DEPARTMENT OF HUMAN SERVICES
- 4 (2) Developmental Disabilities
- 5 Operating Expenses, General Funds, delete "\$107,598,732" and insert "\$97,794,104"
- Operating Expenses, Federal Funds, delete "\$171,283,702" and insert "\$162,313,017"
- Operating Expenses, Other Funds, delete "\$7,595,974" and insert "\$7,489,769"
- 8 (3) South Dakota Developmental Center Redfield
- 9 Personal Services, General Funds, delete "\$7,339,805" and insert "\$7,130,976"
- Personal Services, Federal Funds, delete "\$11,273,921" and insert "\$11,482,750"
- Operating Expenses, General Funds, delete "\$2,206,045" and insert "\$2,124,750"
- Operating Expenses, Federal Funds, delete "\$3,187,541" and insert "\$3,195,973"
- 13 (4) Long Term Services and Supports
- Operating Expenses, General Funds, delete "\$130,210,931" and insert "\$120,566,070"
- Operating Expenses, Federal Funds, delete "\$193,272,309" and insert "\$186,717,982"
- 16 (5) Rehabilitation Services
- 17 Operating Expenses, General Funds, delete "\$4,806,484" and insert "\$4,735,804"
- Operating Expenses, Federal Funds, delete "\$14,772,634" and insert "\$14,843,314"
- 19 **Section 16.** That section 27 of chapter 211 of the 2023 Session Laws be amended to read:
- 20 OFFICE OF THE ATTORNEY GENERAL
- 21 (2) Criminal Investigation
- Operating Expenses, General Funds, delete "\$3,040,961" and insert "\$3,315,961"

- Operating Expenses, Federal Funds, delete "\$2,367,043" and insert "\$3,372,375"
- 2 **Section 17.** That section 29 of chapter 211 of the 2023 Session Laws be amended to read:
- 3 SECRETARY OF STATE
- 4 (1) Secretary of State
- 5 Operating Expenses, General Funds, delete "\$631,900" and insert "\$678,300"
- 6 **Section 18.** Adjust all totals accordingly in sections 1 to 17, inclusive, of this Act.
- 7 **Section 19.** That chapter 211 of the 2023 Session Laws be amended by adding thereto NEW
- 8 SECTION to read:
- 9 Section <u>40</u>. The state treasurer shall transfer to the IT Modernization Fund the sum of
- seven million eighteen thousand seven hundred and eighty dollars (\$7,018,780) from the
- 11 state general fund.
- 12 **Section 20.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2024
- may be carried over to fiscal year 2025.
- **Section 21.** This Act is effective beginning June 28, 2024.