

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

2024 South Dakota Legislature

FISCAL NOTE 2024-FN52B

SB52, An Act to revise the General Appropriations Act for fiscal year 2024.

FY 2024 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Original FY 2024 Budget Approved in the 2023 Session	14,066.4	2,274,470,981	3,469,845,765	1,630,584,143	7,374,900,889
SB 52 Increased/(Decreased) Expenditures	(2.0)	(93,537,306)	(262,404,564)	37,424,752	(318,517,118)
FY 2024 General Appropriations Act as Impacted by SB 52 (Introduced)	14,064.4	2,180,933,675	3,207,441,201	1,668,008,895	7,056,383,771

FY 2024 Revenues	General Fund Revenues
Original FY 2024 General Fund Receipts - Adopted in 2023 Session	2,284,640,706
SB 52 (Introduced) Additional On-Going General Fund Receipts	119,761,814
SB 52 (Introduced) Version One-Time General Fund Receipts	0
FY 2024 General Fund Receipts - as Impacted by SB 52	2,404,402,520

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Office of the Governor - Governor's Office of Economic Development - Broadband Program Expenditure Authority Adjustment			(18,952,000)		(18,952,000)	2 (3)
Bureau of Finance and Management (BFM) - Coronavirus Stimulus Pool - COVID-19 Federal Grant Expenditure Authority			(70,000,000)		(70,000,000)	3 (3)
Bureau of Finance and Management (BFM) - Employee Compensation and Billing Pools - Coronavirus Relief Funds (CRF) Health Insurance Adjustment		1,004,235	(1,133,332)	36,197	(92,900)	3 (6)
Bureau of Finance and Management (BFM) - Employee Compensation and Billing Pools - Bureau Billings		2,121,992	1,989,002	5,857,923	9,968,917	3 (6)
Bureau of Administration (BOA) - Central Services - Various Statewide Utilities				6,602	6,602	4 (2)
Bureau of Administration (BOA) - Risk Management Administration - Informational - Risk Management Claims				8,850,000	8,850,000	4 (7-8)
Bureau of Information and Telecommunications (BIT) - Data Centers - Bureau of Information and Telecommunications Critical System Support		210,000		375,442	585,442	5 (1-6)
Bureau of Information and Telecommunications (BIT) - South Dakota Public Broadcasting - Bureau of Information and Telecommunications Critical System Support			5,573,063		5,573,063	5 (4)
Bureau of Information and Telecommunications (BIT) - State Radio Engineering - Radio Communications Study in Piedmont Valley Region		46,000			46,000	5 (6)
Tourism - Tourism - COVID-19 Federal Grant Expenditure Authority			2,783,533		2,783,533	9 (1)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Social Services - Medical Services - Change in Medicaid and CHIP Enrollees		(20,844,290)	(30,503,083)		(51,347,373)	12 (3)
Social Services - Medical Services - Change in Medicaid Expansion Enrollees		(48,934,725)	(337,812,528)		(386,747,253)	12 (3)
Social Services - Medical Services - Enhanced FMAP - COVID-19 PHE Unwinding		(7,402,402)	7,111,026		(291,376)	12 (3-5)
Social Services - Medical Services - Updated Medicaid Projections		(5,241,251)	(8,000,919)		(13,242,170)	12 (3)
Social Services - Children's Services - COVID-19 Federal Grant Expenditure Authority			37,000,000		37,000,000	12 (4-5)
Social Services - Behavioral Health - Food Services		739,125			739,125	12 (5)
Social Services - Behavioral Health - Various Statewide Utilities		(333,675)			(333,675)	12 (5)
Health - Administration, Secretary of Health - COVID-19 Federal Grant Expenditure Authority			53,099,549		53,099,549	13 (1-6)
Health - Administration, Secretary of Health - Enhanced FMAP - COVID-19 PHE Unwinding		(8,550)	8,550			13 (1)
Health - Licensure and Accreditation - Health Protection Inspections		55,131			55,131	13 (2)
Health - Family and Community Health - Additional Authority for Increase in Federal Grants			3,500,000		3,500,000	13 (3)
Health - Board of Medical and Osteopathic Examiners - Informational - Department of Health Informational Boards				2,400,000	2,400,000	13 (11)
Labor and Regulation - Administration, Secretary of Labor - Department of Labor and Regulation Apprenticeship Grant	7.0			2,510,553	2,510,553	14 (1-3)
Labor and Regulation - Administration, Secretary of Labor - Department of Labor and Regulation Quest Dislocated Worker Grant			550,000		550,000	14 (1)
Labor and Regulation - Job Service - Department of Labor and Regulation Quest Dislocated Worker Grant			26,337		26,337	14 (3)
Labor and Regulation - Job Service - Department of Labor and Regulation Quest Dislocated Worker Grant	2.0		142,569		142,569	14 (3)
Labor and Regulation - Job Service - Department of Labor and Regulation Reduction in Federally Funded FTE	(19.0)		(1,829,717)		(1,829,717)	14 (3)
Labor and Regulation - Job Service - Department of Labor and Regulation Rent		109,470			109,470	14 (3)
Labor and Regulation - Banking - Division of Banking Operating Expenses				76,717	76,717	14 (14)
Labor and Regulation - Banking - Division of Banking Operating Expenses				183,336	183,336	14 (14)
Education - General Administration - COVID-19 Federal Grant Expenditure Authority			81,364,150		81,364,150	16 (1)
Education - General Administration - Department of Education Federal Fund Expenditure Authority			4,518,492		4,518,492	16 (1-9)
Education - State Aid to General Education - State Aid to General Education Revision		(15,223,350)			(15,223,350)	16 (3)
Education - Technical Colleges - Technical Colleges Formula		777,739			777,739	16 (8)
Education - Technical Colleges - Priority Items and Equipment		4,818,836			4,818,836	16 (8)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Education - Education Resources - Department of Education Certification and Personal Record Form Systems				1,251,220	1,251,220	16 (9)
Education - Education Resources - Enhanced FMAP - COVID-19 PHE Unwinding		(4,274)	4,274			16 (9)
Public Safety - Highway Patrol - Highway Patrol - Computer Lease				78,032	78,032	17 (2)
Board of Regents - Board of Regents Central Office - HEFF Bonded Debt Paydown		16,834,604			16,834,604	18 (1)
Board of Regents - South Dakota Scholarships - Lower Utilization of Opportunity Scholarship		(400,000)			(400,000)	18 (3)
Board of Regents - South Dakota State University - Additional BOR Other Fund Expenditure Authority				13,750,000	13,750,000	18 (4-14)
Board of Regents - University of South Dakota - Various Statewide Utilities		(266,486)			(266,486)	18 (4-16)
Board of Regents - South Dakota State University - SDSU Research Park (POET Bioproducts Center)		1,000,000			1,000,000	18 (7)
Board of Regents - SDSU Extension - Additional BOR Federal Fund Expenditure Authority			2,750,000		2,750,000	18 (8-9)
Board of Regents - Black Hills State University - Board of Regents Expenditure Authority Adjustment	8.0		10,000,000	3,010,769	13,010,769	18 (9-15)
Military - Army Guard - Various Statewide Utilities		(72,916)	(235,422)		(308,338)	19 (2-3)
Veterans' Affairs - Veterans' Benefits and Services - County and Tribal Veterans' Service Officer Salary Support		7,437			7,437	20 (1)
Veterans' Affairs - State Veterans' Home - Enhanced FMAP - COVID-19 PHE Unwinding		(57,133)	57,133			20 (2)
Veterans' Affairs - State Veterans' Home - State Veterans' Home Contract Medical Staff		847,420		(847,420)		20 (2)
Veterans' Affairs - State Veterans' Home - Various Statewide Utilities				(8,414)	(8,414)	20 (2)
Corrections - Mike Durfee State Prison - Food Services		1,038,332			1,038,332	21 (2-4)
Corrections - Mike Durfee State Prison - Various Statewide Utilities		184,974			184,974	21 (2-4)
Corrections - Women's Prison - Hughes County Jail Contract		4,521,240			4,521,240	21 (4)
Corrections - Inmate Services - Correctional Healthcare Reduction (SFRF)		(10,000,000)	10,000,000			21 (6)
Corrections - Juvenile Community Corrections - Enhanced FMAP - COVID-19 PHE Unwinding		(158,562)	158,562			21 (8)
Corrections - Juvenile Community Corrections - Juvenile Community Corrections Placements		582,666	(342,064)		240,602	21 (8)
Human Services - Developmental Disabilities - Department of Human Services Utilization		(19,109,570)	(31,196,591)		(50,306,161)	22 (2-4)
Human Services - Developmental Disabilities - Enhanced FMAP - COVID-19 PHE Unwinding		(5,913,864)	6,020,069	(106,205)		22 (2-5)
Human Services - South Dakota Developmental Center - Redfield - Various Statewide Utilities		(28,110)	(44,753)		(72,863)	22 (3)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Human Services - Long Term Services and Supports - Updated DHS Projections		5,241,251	9,984,204		15,225,455	22 (4)
Legislative Branch - Legislative Operations - Legislative Salaries						26 (1)
Office of the Attorney General - Criminal Investigation - Attorney General Federal Fund Expenditure Authority			1,005,332		1,005,332	27 (2)
Office of the Attorney General - Criminal Investigation - Digital Investigations		275,000			275,000	27 (2)
Secretary of State - Secretary of State - IT Development Expenses (SB 211 and HB 1231)		46,400			46,400	29 (1)
Transfers from the General Fund						
IT Modernization Fund		7,018,780			7,018,780	
Total Transfers from the General Fund in FY 2024 General Appropriations Act		7,018,780			7,018,780	

APPROVED BY: /s/ John McCullough
 Director, Legislative Research Council

DATE: 3/20/2024