

Committee: Joint Committee on Appropriations

Thursday, March 07, 2024 8:00 AM

Roll Call

Present: Rep. Otten (Ernie), Rep. Kassin, Rep. Mills, Sen. Wiik, Rep. Duba, Sen. Foster, Sen. Zikmund, Rep. Krull, Sen. Maher, Rep. Karr, Rep. Koth, Sen. Kolbeck (Jack), Sen. Bolin, Sen. Wink, Sen. Breitling, Rep. Venhuizen, Sen. Hunhoff, and Rep. Derby

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Representative Derby

MOTION: TO APPROVE THE MINUTES OF WEDNESDAY, MARCH 06TH

Moved by: Bolin
Second by: Zikmund
Action: Prevailed by voice vote

**MOTION: INTRODUCE A BILL AT THE REQUEST OF THE COMMITTEE ENTITLED:
HB 1259**

Moved by: Breitling
Second by: Venhuizen
Action: Prevailed by roll call vote (17-0-1-0)

Voting Yes: Otten (Ernie), Kassin, Mills, Wiik, Duba, Foster, Zikmund, Krull, Maher, Koth, Kolbeck (Jack), Bolin, Wink, Breitling, Venhuizen, Hunhoff, and Derby

Excused: Karr

HB 1205 : appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

MOTION: TO TABLE HB 1205

Moved by: Breitling
Second by: Venhuizen
Action: Prevailed by Majority Members Elect (17-0-1-0)

Voting Yes: Otten (Ernie), Kassin, Mills, Wiik, Duba, Foster, Zikmund, Krull, Maher, Koth, Kolbeck (Jack), Bolin, Wink, Breitling, Venhuizen, Hunhoff, and Derby

Excused: Karr

HB 1259 : appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

Proponents: Jim Terwilliger, Bureau of Finance and Management

MOTION: DO PASS HB 1259

Moved by: Venhuizen
 Second by: Breitling
 Action: Prevailed by Majority Members Elect (17-0-1-0)

Voting Yes: Otten (Ernie), Kassin, Mills, Wiik, Duba, Foster, Krull, Maher, Karr, Koth, Kolbeck (Jack), Bolin, Wink, Breitling, Venhuizen, Hunhoff, and Derby

Excused: Zikmund

SB 52 : revise the General Appropriations Act for fiscal year 2024.

Proponents: Jim Terwilliger, Bureau of Finance and Management

MOTION: AMEND SB 52

52C

On the Introduced bill, delete everything after the enacting clause and insert:

"

Section 1. That section 2 of chapter 211 of the 2023 Session Laws be amended to read:
 OFFICE OF THE GOVERNOR

(3) Governor's Office of Economic Development
 Operating Expenses, Federal Funds, delete "\$28,669,970" and insert "\$9,717,970"

Section 2. That section 3 of chapter 211 of the 2023 Session Laws be amended to read:
 BUREAU OF FINANCE AND MANAGEMENT (BFM)

(3) Coronavirus Stimulus Pool
 Operating Expenses, Federal Funds, delete "\$100,000,000" and insert "\$30,000,000"

(6) Employee Compensation and Billing Pools
 Personal Services, General Funds, delete "\$65,082,132" and insert "\$66,086,367"
 Personal Services, Federal Funds, delete "\$27,059,748" and insert "\$25,926,416"
 Personal Services, Other Funds, delete "\$69,060,881" and insert "\$69,097,078"
 Operating Expenses, General Funds, delete "\$2,643,031" and insert "\$4,765,023"
 Operating Expenses, Federal Funds, delete "\$1,455,510" and insert "\$3,444,512"
 Operating Expenses, Other Funds, delete "\$4,430,477" and insert "\$10,288,400"

Section 3. That section 4 of chapter 211 of the 2023 Session Laws be amended to read:
 BUREAU OF ADMINISTRATION (BOA)

(2) Central Services
 Operating Expenses, Other Funds, delete "\$19,601,992" and insert "\$19,608,594"

(7) Risk Management Administration - Informational
 Operating Expenses, Other Funds, delete "\$3,474,158" and insert "\$7,924,158"

(8) Risk Management Claims - Informational
 Operating Expenses, Other Funds, delete "\$2,226,476" and insert "\$6,626,476"

Section 4. That section 5 of chapter 211 of the 2023 Session Laws be amended to read:
 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers
 Operating Expenses, Other Funds, delete "\$6,086,626" and insert "\$6,462,068"

(4) South Dakota Public Broadcasting
 Operating Expenses, Federal Funds, delete "\$272,484" and insert "\$5,845,547"

(6) State Radio Engineering

Operating Expenses, General Funds, delete "\$3,420,565" and insert "\$3,676,565"

Section 5. That section 9 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF TOURISM

(1) Tourism

Operating Expenses, Federal Funds, delete "\$8,750,000" and insert "\$11,533,533"

Section 6. That section 12 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF SOCIAL SERVICES

(3) Medical Services

Operating Expenses, General Funds, delete "\$360,088,669" and insert "\$278,757,687"

Operating Expenses, Federal Funds, delete "\$1,091,247,910" and insert "\$720,950,720"

(4) Children's Services

Operating Expenses, General Funds, delete "\$53,701,709" and insert "\$53,075,371"

Operating Expenses, Federal Funds, delete "\$66,086,985" and insert "\$96,713,323"

(5) Behavioral Health

Personal Services, General Funds, delete "\$36,515,675" and insert "\$36,388,804"

Personal Services, Federal Funds, delete "\$9,684,888" and insert "\$9,811,759"

Operating Expenses, General Funds, delete "\$92,662,880" and insert "\$92,729,853"

Operating Expenses, Federal Funds, delete "\$60,406,375" and insert "\$67,744,852"

Section 7. That section 13 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(1) Administration, Secretary of Health

Operating Expenses, General Funds, delete "\$1,870,091" and insert "\$1,861,541"

Operating Expenses, Federal Funds, delete "\$12,558,893" and insert "\$35,256,490"

(2) Licensure and Accreditation

Operating Expenses, General Funds, delete "\$1,358,599" and insert "\$1,413,730"

Operating Expenses, Federal Funds, delete "\$1,213,689" and insert "\$4,719,466"

(3) Family and Community Health

Operating Expenses, Federal Funds, delete "\$34,942,335" and insert "\$60,417,552"

(6) Epidemiology, Surveillance & Informatics

Operating Expenses, Federal Funds, delete "\$3,079,031" and insert "\$8,008,539"

(11) Board of Medical and Osteopathic Examiners - Informational

Operating Expenses, Other Funds, delete "\$585,354" and insert "\$2,985,354"

Section 8. That section 14 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Personal Services, Other Funds, delete "\$209,078" and insert "\$370,688"

Operating Expenses, Federal Funds, delete "\$7,942,694" and insert "\$8,492,694"

Operating Expenses, Other Funds, delete "\$109,203" and insert "\$2,029,211"

F.T.E, delete "52.6" and insert "59.6"

(3) Job Service

Personal Services, Federal Funds, delete "\$11,335,924" and insert "\$9,648,776"

Personal Services, Other Funds, delete "\$0" and insert "\$378,915"

Operating Expenses, General Funds, delete "\$124,214" and insert "\$233,684"

Operating Expenses, Federal Funds, delete "\$2,712,481" and insert "\$2,738,818"

Operating Expenses, Other Funds, delete "\$0" and insert "\$50,020"

F.T.E, delete "167.0" and insert "150.0"

(14) Banking

Personal Services, Other Funds, delete "\$3,834,387" and insert "\$4,017,723"

Operating Expenses, Other Funds, delete "\$1,107,203" and insert "\$1,183,920"

Section 9. That section 16 of chapter 211 of the 2023 Session Laws be amended to read:
DEPARTMENT OF EDUCATION

(1) General Administration

Personal Services, Federal Funds, delete "\$1,456,164" and insert "\$1,690,283"

Operating Expenses, Federal Funds, delete "\$150,770,975" and insert "\$232,428,275"

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$592,301,908" and insert "\$577,078,558"

(8) Technical Colleges

Operating Expenses, General Funds, delete "\$38,988,722" and insert "\$44,585,297"

(9) Education Resources

Personal Services, Federal Funds, delete "\$4,026,759" and insert "\$4,112,200"

Operating Expenses, General Funds, delete "\$8,324,293" and insert "\$8,320,019"

Operating Expenses, Federal Funds, delete "\$185,859,133" and insert "\$189,769,189"

Operating Expenses, Other Funds, delete "\$737,326" and insert "\$1,988,546"

Section 10. That section 17 of chapter 211 of the 2023 Session Laws be amended to read:
DEPARTMENT OF PUBLIC SAFETY

(2) Highway Patrol

Operating Expenses, Other Funds, delete "\$8,950,238" and insert "\$9,028,270"

Section 11. That section 18 of chapter 211 of the 2023 Session Laws be amended to read:
BOARD OF REGENTS

(1) Board of Regents Central Office

Operating Expenses, General Funds, delete "\$27,177,812" and insert "\$44,012,416"

(3) South Dakota Scholarships

Operating Expenses, General Funds, delete "\$6,534,519" and insert "\$6,134,519"

(4) University of South Dakota

Operating Expenses, General Funds, delete "\$4,494,852" and insert "\$4,696,820"

Operating Expenses, Other Funds, delete "\$40,931,405" and insert "\$42,931,405"

(7) South Dakota State University

Operating Expenses, General Funds, delete "\$7,470,025" and insert "\$8,215,995"

Operating Expenses, Other Funds, delete "\$71,119,211" and insert "\$79,119,211"

(8) SDSU Extension

Operating Expenses, Federal Funds, delete "\$3,294,905" and insert "\$4,044,905"

(9) Agricultural Experiment Station

Personal Services, Federal Funds, delete "\$5,811,425" and insert "\$6,311,425"

Personal Services, Other Funds, delete "\$6,181,011" and insert "\$6,311,011"

Operating Expenses, Federal Funds, delete "\$5,869,911" and insert "\$17,369,911"

Operating Expenses, Other Funds, delete "\$9,837,942" and insert "\$14,837,942"

F.T.E, delete "236.3" and insert "244.3"

(10) SD School of Mines and Technology

Operating Expenses, General Funds, delete "\$1,685,766" and insert "\$1,593,284"

(11) Northern State University

Operating Expenses, General Funds, delete "\$1,095,622" and insert "\$1,012,086"

(13) Black Hills State University

Operating Expenses, General Funds, delete "\$1,133,064" and insert "\$1,129,590"

Operating Expenses, Other Funds, delete "\$11,166,088" and insert "\$12,226,857"

(14) Dakota State University

Operating Expenses, General Funds, delete "\$886,987" and insert "\$859,455"

Operating Expenses, Other Funds, delete "\$19,245,519" and insert "\$19,695,519"

(15) SD School for the Deaf

Operating Expenses, General Funds, delete "\$695,225" and insert "\$695,957"

Operating Expenses, Other Funds, delete "\$464,711" and insert "\$584,711"

(16) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$621,867" and insert "\$613,735"

Section 12. That section 19 of chapter 211 of the 2023 Session Laws be amended to read:
DEPARTMENT OF THE MILITARY

(2) Army Guard

Operating Expenses, General Funds, delete "\$2,882,924" and insert "\$2,842,994"

Operating Expenses, Federal Funds, delete "\$16,079,480" and insert "\$15,943,016"

(3) Air Guard

Operating Expenses, General Funds, delete "\$353,992" and insert "\$321,006"

Operating Expenses, Federal Funds, delete "\$3,435,048" and insert "\$3,336,090"

Section 13. That section 20 of chapter 211 of the 2023 Session Laws be amended to read:
DEPARTMENT OF VETERANS' AFFAIRS

(1) Veterans' Benefits and Services

Operating Expenses, General Funds, delete "\$619,054" and insert "\$626,491"

(2) State Veterans' Home

Personal Services, General Funds, delete "\$2,225,412" and insert "\$2,168,279"

Personal Services, Federal Funds, delete "\$3,273,770" and insert "\$3,330,903"

Operating Expenses, General Funds, delete "\$0" and insert "\$847,420"

Operating Expenses, Other Funds, delete "\$3,653,797" and insert "\$2,797,963"

Section 14. That section 21 of chapter 211 of the 2023 Session Laws be amended to read:
DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Operating Expenses, General Funds, delete "\$8,314,130" and insert "\$8,626,022"

(3) State Penitentiary

Operating Expenses, General Funds, delete "\$8,241,983" and insert "\$9,047,623"

(4) Women's Prison

Operating Expenses, General Funds, delete "\$2,692,284" and insert "\$7,319,298"

(6) Inmate Services

Personal Services, General Funds, delete "\$16,514,131" and insert "\$6,514,131"

Personal Services, Federal Funds, delete "\$71,270" and insert "\$10,071,270"

(8) Juvenile Community Corrections

Operating Expenses, General Funds, delete "\$9,814,934" and insert "\$10,239,038"

Operating Expenses, Federal Funds, delete "\$2,786,439" and insert "\$2,602,937"

Section 15. That section 22 of chapter 211 of the 2023 Session Laws be amended to read:
DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$107,598,732" and insert "\$97,794,104"

Operating Expenses, Federal Funds, delete "\$171,283,702" and insert "\$162,313,017"

Operating Expenses, Other Funds, delete "\$7,595,974" and insert "\$7,489,769"

(3) South Dakota Developmental Center - Redfield

Personal Services, General Funds, delete "\$7,339,805" and insert "\$7,130,976"

Personal Services, Federal Funds, delete "\$11,273,921" and insert "\$11,482,750"

Operating Expenses, General Funds, delete "\$2,206,045" and insert "\$2,124,750"

Operating Expenses, Federal Funds, delete "\$3,187,541" and insert "\$3,195,973"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$130,210,931" and insert "\$120,566,070"

Operating Expenses, Federal Funds, delete "\$193,272,309" and insert "\$186,717,982"

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$4,806,484" and insert "\$4,735,804"

Operating Expenses, Federal Funds, delete "\$14,772,634" and insert "\$14,843,314"

Section 16. That section 27 of chapter 211 of the 2023 Session Laws be amended to read:
OFFICE OF THE ATTORNEY GENERAL

(2) Criminal Investigation

Operating Expenses, General Funds, delete "\$3,040,961" and insert "\$3,315,961"

Operating Expenses, Federal Funds, delete "\$2,367,043" and insert "\$3,372,375"

Section 17. That section 29 of chapter 211 of the 2023 Session Laws be amended to read:
SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, General Funds, delete "\$631,900" and insert "\$678,300"

Section 18. Adjust all totals accordingly in sections 1 to 17, inclusive, of this Act.

Section 19. That chapter 211 of the 2023 Session Laws be amended by adding thereto
NEW SECTION to read:

Section 40. The state treasurer shall transfer to the IT Modernization Fund the sum of seven million eighteen thousand seven hundred and eighty dollars (\$7,018,780) from the state general fund.

Section 20. Funds appropriated by this Act which are unspent at the end of Fiscal year 2024 may be carried over to fiscal year 2025.

Section 21. This Act is effective beginning June 26, 2024."

Moved by: Breitling
Second by: Venhuizen
Action: Prevailed by voice vote

MOTION: DO PASS SB 52 AS AMENDED

Moved by: Venhuizen
Second by: Breitling
Action: Prevailed by Majority Members Elect (17-0-1-0)

Voting Yes: Otten (Ernie), Kassin, Mills, Wiik, Duba, Foster, Krull, Maher, Karr, Koth, Kolbeck (Jack), Bolin, Wink, Breitling, Venhuizen, Hunhoff, and Derby

Excused: Zikmund

MOTION: ADJOURN

Moved by: Wiik
Second by: Kolbeck (Jack)
Action: Prevailed by voice vote

Gerry Baucom, Committee Secretary

/s/ MIKE DERBY
Mike Derby, Co-Chair

/s/ JEAN HUNHOFF
Jean Hunhoff, Co-Chair