

# Unified Judicial System Budget Setting

State Bar Association - Informational - 2701								
Line	Selected	Sponsor	Description	FTE	General	Federal	Other	Total
A			<b>FY 2024 Base Appropriation</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,274</b>	<b>\$627,274</b>
			Personal Services		\$0	\$0	\$288,055	\$288,055
			Operating Expenses		\$0	\$0	\$339,219	\$339,219
			<b>State Bar Association - Informational Total</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,274</b>	<b>\$627,274</b>

Unified Judicial System - 271								
Line	Selected	Sponsor	Description	FTE	General	Federal	Other	Total
B			<b>FY 2024 Base Appropriation</b>	<b>601.7</b>	<b>\$61,164,719</b>	<b>\$497,490</b>	<b>\$13,440,702</b>	<b>\$75,102,911</b>
B1	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Circuit Court Judge - 2nd Circuit	1.0	\$217,273	\$0	\$0	\$217,273
B2	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Circuit Court Staff Attorney - 3rd Circuit	0.0	\$0	\$0	\$0	\$0
B3	<input type="checkbox"/>	<a href="#">Governor</a>	Commission on and Office of Indigent Legal Services	7.0	\$1,412,831	\$0	\$0	\$1,412,831
B4	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Court Service Officers Reorganization	0.0	\$0	\$0	\$0	\$0
B5	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Delay in Odyssey Redaction Implementation	0.0	\$0	\$0	(\$292,510)	(\$292,510)
B6	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Deputy Court Clerks - 2nd Circuit	1.0	\$62,045	\$0	\$0	\$62,045
B7	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Discretionary Provider Inflation	0.0	\$131,921	\$0	\$0	\$131,921
B8	<input checked="" type="checkbox"/>	<a href="#">Governor</a>	Judicial Administrative Assistant - 1st Circuit	0.0	\$0	\$0	\$0	\$0
B9	<input checked="" type="checkbox"/>	<a href="#">Venhuizen</a>	Additional Circuit Court Judge - 2nd Circuit	1.0	\$217,273	\$0	\$0	\$217,273
B10	<input checked="" type="checkbox"/>	<a href="#">Venhuizen</a>	Additional Circuit Court Staff Attorney - 2nd Circuit	1.0	\$102,815	\$0	\$0	\$102,815
B11	<input checked="" type="checkbox"/>	<a href="#">Venhuizen</a>	Additional Deputy Court Clerks - 2nd Circuit	2.0	\$122,595	\$0	\$0	\$122,595
			Personal Services		\$55,327,647	\$227,844	\$3,727,538	\$59,283,029
			Operating Expenses		\$6,690,994	\$269,646	\$9,420,654	\$16,381,294
			<b>Unified Judicial System Total</b>	<b>607.7</b>	<b>\$62,018,641</b>	<b>\$497,490</b>	<b>\$13,148,192</b>	<b>\$75,664,323</b>

### Equal Access to Our Courts - 272

Line	Selected	Sponsor	Description	FTE	General	Federal	Other	Total
<b>C</b>			<b>FY 2024 Base Appropriation</b>	<b>0.0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$500,000</b>
			Personal Services		\$0	\$0	\$0	\$0
			Operating Expenses		\$300,000	\$0	\$200,000	\$500,000
			<b>Equal Access to Our Courts Total</b>	<b>0.0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$500,000</b>

### Indigent Legal Services - 273

Line	Selected	Sponsor	Description	FTE	General	Federal	Other	Total
<b>D</b>			<b>FY 2024 Base Appropriation</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
D1	<input checked="" type="checkbox"/>	<a href="#">Breitling</a>	Indigent Legal Services - New Budget Unit (HB 1057)	7.0	\$1,412,831	\$0	\$0	\$1,412,831
			Personal Services		\$797,831	\$0	\$0	\$797,831
			Operating Expenses		\$615,000	\$0	\$0	\$615,000
			<b>Indigent Legal Services Total</b>	<b>7.0</b>	<b>\$1,412,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,412,831</b>

## Unified Judicial System Summary

Description		FTE	General	Federal	Other	Total
<b>FY 2024 Base Appropriation</b>		<b>604.7</b>	<b>\$61,464,719</b>	<b>\$497,490</b>	<b>\$14,267,976</b>	<b>\$76,230,185</b>
Additional Circuit Court Judge - 2nd Circuit <sup>(B9)</sup>		1.0	\$217,273	\$0	\$0	\$217,273
Additional Circuit Court Staff Attorney - 2nd Circuit <sup>(B10)</sup>		1.0	\$102,815	\$0	\$0	\$102,815
Additional Deputy Court Clerks - 2nd Circuit <sup>(B11)</sup>		2.0	\$122,595	\$0	\$0	\$122,595
Circuit Court Judge - 2nd Circuit <sup>(B1)</sup>		1.0	\$217,273	\$0	\$0	\$217,273
Circuit Court Staff Attorney - 3rd Circuit <sup>(B2)</sup>		0.0	\$0	\$0	\$0	\$0
Court Service Officers Reorganization <sup>(B4)</sup>		0.0	\$0	\$0	\$0	\$0
Delay in Odyssey Redaction Implementation <sup>(B5)</sup>		0.0	\$0	\$0	(\$292,510)	(\$292,510)
Deputy Court Clerks - 2nd Circuit <sup>(B6)</sup>		1.0	\$62,045	\$0	\$0	\$62,045
Discretionary Provider Inflation <sup>(B7)</sup>		0.0	\$131,921	\$0	\$0	\$131,921
Indigent Legal Services - New Budget Unit (HB 1057) <sup>(D1)</sup>		7.0	\$1,412,831	\$0	\$0	\$1,412,831
Judicial Administrative Assistant - 1st Circuit <sup>(B8)</sup>		0.0	\$0	\$0	\$0	\$0
	Personal Services		\$56,125,478	\$227,844	\$4,015,593	\$60,368,915
	Operating Expenses		\$7,605,994	\$269,646	\$9,959,873	\$17,835,513
	<b>Unified Judicial System Total</b>	<b>617.7</b>	<b>\$63,731,472</b>	<b>\$497,490</b>	<b>\$13,975,466</b>	<b>\$78,204,428</b>
	Change from FY 2024 Appropriation	13.0	\$2,266,753	\$0	(\$292,510)	\$1,974,243