

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

2024 South Dakota Legislature

FISCAL NOTE 2024-FN52A

SB52, An Act to revise the General Appropriations Act for fiscal year 2024.

FY 2024 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Original FY 2024 Budget Approved in the 2023 Session	14,066.4	2,274,470,981	3,469,845,765	1,630,584,143	7,374,900,889
SB 52 Increased/(Decreased) Expenditures	(2.0)	(111,216,112)	(270,637,849)	23,674,752	(358,179,209)
FY 2024 General Appropriations Act as Impacted by SB 52 (Introduced)	14,064.4	2,163,254,869	3,199,207,916	1,654,258,895	7,016,721,680

FY 2024 Revenues	General Fund Revenues
Original FY 2024 General Fund Receipts - Adopted in 2023 Session	2,284,242,616
SB 52 (Introduced) Additional On-Going General Fund Receipts	175,556,221
SB 52 (Introduced) Version One-Time General Fund Receipts	114,652,777
FY 2024 General Fund Receipts - as Impacted by SB 52	2,459,798,837

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Office of the Governor - Governor's Office of Economic Development - Broadband Program Expenditure Authority Adjustment			(18,952,000)		(18,952,000)	2 (3)
Bureau of Finance and Management (BFM) - Coronavirus Stimulus Pool - COVID-19 Federal Grant Expenditure Authority			(70,000,000)		(70,000,000)	3 (3)
Bureau of Finance and Management (BFM) - Employee Compensation and Billing Pools - Coronavirus Relief Funds (CRF) Health Insurance Adjustment		1,004,235	(1,133,332)	36,197	(92,900)	3 (6)
Bureau of Finance and Management (BFM) - Employee Compensation and Billing Pools - Bureau Billings		2,121,992	1,989,002	5,857,923	9,968,917	3 (6)
Bureau of Administration (BOA) - Central Services - Various Statewide Utilities				6,602	6,602	4 (2)
Bureau of Administration (BOA) - Risk Management Administration - Informational - Risk Management Claims				8,850,000	8,850,000	4 (7-8)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
<u>Bureau of Information and Telecommunications (BIT)</u> - Data Centers - Bureau of Information and Telecommunications Critical System Support		210,000	5,573,063	375,442	6,158,505	5 (1-6)
<u>Tourism</u> - Tourism - COVID-19 Federal Grant Expenditure Authority			2,783,533		2,783,533	9 (1)
<u>Social Services</u> - Medical Services - Change in Medicaid and CHIP Enrollees		(20,844,290)	(30,503,083)		(51,347,373)	12 (3)
<u>Social Services</u> - Medical Services - Change in Medicaid Expansion Enrollees		(48,934,725)	(337,812,528)		(386,747,253)	12 (3)
<u>Social Services</u> - Medical Services - Enhanced FMAP - COVID-19 PHE Unwinding		(7,402,402)	7,111,026		(291,376)	12 (3-5)
<u>Social Services</u> - Children's Services - COVID-19 Federal Grant Expenditure Authority			37,000,000		37,000,000	12 (4-5)
<u>Social Services</u> - Behavioral Health - Food Services		739,125			739,125	12 (5)
<u>Social Services</u> - Behavioral Health - Various Statewide Utilities		(333,675)			(333,675)	12 (5)
<u>Health</u> - Administration, Secretary of Health - COVID-19 Federal Grant Expenditure Authority			22,689,047		22,689,047	13 (1)
<u>Health</u> - Administration, Secretary of Health - Enhanced FMAP - COVID-19 PHE Unwinding		(8,550)	8,550			13 (1)
<u>Health</u> - Licensure and Accreditation - COVID-19 Federal Grant Expenditure Authority			30,410,502		30,410,502	13 (2-6)
<u>Health</u> - Licensure and Accreditation - Health Protection Inspections		55,131			55,131	13 (2)
<u>Health</u> - Board of Medical and Osteopathic Examiners - Informational - Department of Health Informational Boards				2,400,000	2,400,000	13 (11)
<u>Labor and Regulation</u> - Administration, Secretary of Labor - Department of Labor and Regulation Apprenticeship Grant	7.0			2,510,553	2,510,553	14 (1-3)
<u>Labor and Regulation</u> - Administration, Secretary of Labor - Department of Labor and Regulation Quest Dislocated Worker Grant	2.0		718,906		718,906	14 (1-3)
<u>Labor and Regulation</u> - Job Service - Department of Labor and Regulation Reduction in Federally Funded FTE	(19.0)		(1,829,717)		(1,829,717)	14 (3)
<u>Labor and Regulation</u> - Job Service - Department of Labor and Regulation Rent		109,470			109,470	14 (3)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Labor and Regulation - Banking - Division of Banking Operating Expenses				260,053	260,053	14 (14)
Education - General Administration - COVID-19 Federal Grant Expenditure Authority			81,364,150		81,364,150	16 (1)
Education - General Administration - Department of Education Federal Fund Expenditure Authority			4,518,492		4,518,492	16 (1-9)
Education - State Aid to General Education - State Aid to General Education Revision		(15,223,350)			(15,223,350)	16 (3)
Education - Technical Colleges - Technical College Equipment		4,818,836			4,818,836	16 (8)
Education - Technical Colleges - Technical Colleges Formula		777,739			777,739	16 (8)
Education - Education Resources - Department of Education Certification and Personal Record Form Systems				1,251,220	1,251,220	16 (9)
Education - Education Resources - Enhanced FMAP - COVID-19 PHE Unwinding		(4,274)	4,274			16 (9)
Public Safety - Highway Patrol - Highway Patrol - Computer Lease				78,032	78,032	17 (2)
Board of Regents - University of South Dakota - Various Statewide Utilities		(266,486)			(266,486)	18 (4-16)
Board of Regents - Black Hills State University - Board of Regents Expenditure Authority Adjustment	8.0		10,000,000	3,010,769	13,010,769	18 (9-16)
Military - Army Guard - Various Statewide Utilities		(72,916)	(235,422)		(308,338)	19 (2-3)
Veterans' Affairs - Veterans' Benefits and Services - County and Tribal Veterans' Service Officer Salary Support		7,437			7,437	20 (1)
Veterans' Affairs - State Veterans' Home - Enhanced FMAP - COVID-19 PHE Unwinding		(57,133)	57,133			20 (2)
Veterans' Affairs - State Veterans' Home - State Veterans' Home Contract Medical Staff		847,420		(847,420)		20 (2)
Veterans' Affairs - State Veterans' Home - Various Statewide Utilities				(8,414)	(8,414)	20 (2)
Corrections - Mike Durfee State Prison - Food Services		1,038,332			1,038,332	21 (2-4)
Corrections - Mike Durfee State Prison - Various Statewide Utilities		184,974			184,974	21 (2-4)
Corrections - Women's Prison - Hughes County Jail Contract		4,521,240			4,521,240	21 (4)

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Corrections - Inmate Services - Correctional Healthcare Reduction (SFRF)		(10,000,000)	10,000,000			21 (6)
Corrections - Juvenile Community Corrections - Enhanced FMAP - COVID-19 PHE Unwinding		(158,562)	158,562			21 (8)
Corrections - Juvenile Community Corrections - Juvenile Community Corrections Placements		582,666	(342,064)		240,602	21 (8)
Human Services - Developmental Disabilities - Department of Human Services Utilization		(19,109,570)	(31,196,591)		(50,306,161)	22 (2-4)
Human Services - Developmental Disabilities - Enhanced FMAP - COVID-19 PHE Unwinding		(5,913,864)	6,020,069	(106,205)		22 (2-5)
Human Services - South Dakota Developmental Center - Redfield - Various Statewide Utilities		(28,110)	(44,753)		(72,863)	22 (3)
Legislative Branch - Legislative Operations - Legislative Salaries		(151,802)			(151,802)	26 (1)
Office of the Attorney General - Criminal Investigation - Attorney General Federal Fund Expenditure Authority			1,005,332		1,005,332	27 (2)
Office of the Attorney General - Criminal Investigation - Digital Investigations		275,000			275,000	27 (2)
Transfers from the General Fund						
IT Modernization Fund		7,018,780			7,018,780	
Incarceration Construction Fund (Male Prison Facility)		132,449,532			132,449,532	
Incarceration Construction Fund (Female Prison Facility)		20,892,179			20,892,179	
Total Transfers from the General Fund in FY 2024		160,360,491			160,360,491	
General Appropriations Act						

APPROVED BY: /s/ John McCullough
 Director, Legislative Research Council

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