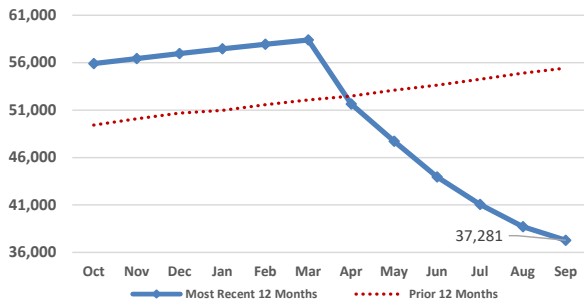


Medical Services Data and Trends

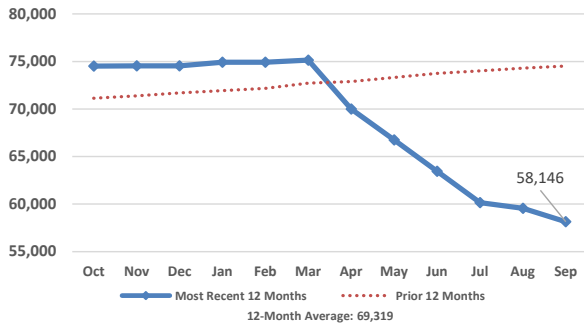
September 2023



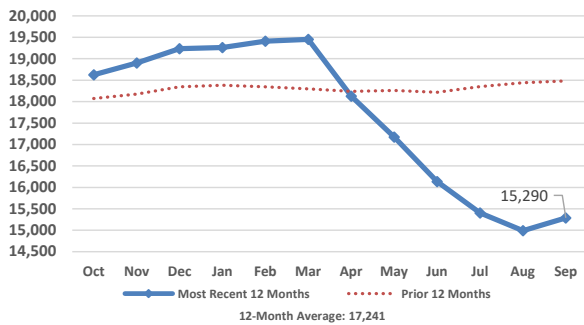
Adult Base Medicaid Enrollment



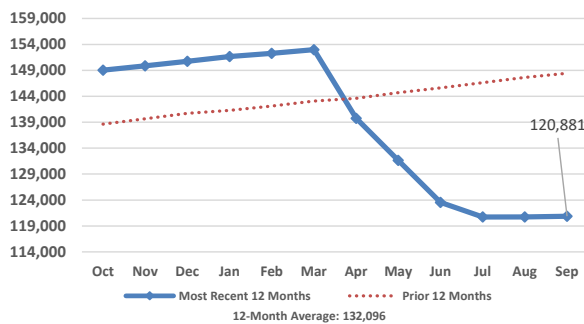
Child Medicaid Enrollment
12-Month Average: 45,536



CHIP Enrollment
12-Month Average: 17,241



Total Medical Services Enrollment
12-Month Average: 132,096



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged Adults	7,298	(41)	(396)
Disabled/Blind Adults	15,412	(11)	(1,527)
Pregnant Women	1,320	(69)	313
Parents/Caretaker/Other	13,251	(1,307)	(10,630)
Medicaid Expansion Adults	10,164	2,686	10,164
Medicaid Children	58,146	(1,410)	(16,374)
CHIP Children	15,290	300	(3,193)
Total Enrollees	120,881	148	(21,643)

Monthly Expenditure Data

	Medicaid	CHIP	Total
Enrollees	95,427	15,290	110,717
Recipients*	51,926	6,362	58,288
Recipients as % of Enrollees	54%	42%	53%
Expenditures**	\$95,427,416	\$3,629,662	\$99,057,078
Expenditures per Enrollee	\$1,000	\$237	\$895
Expenditures per Recipient	\$1,838	\$571	\$1,699

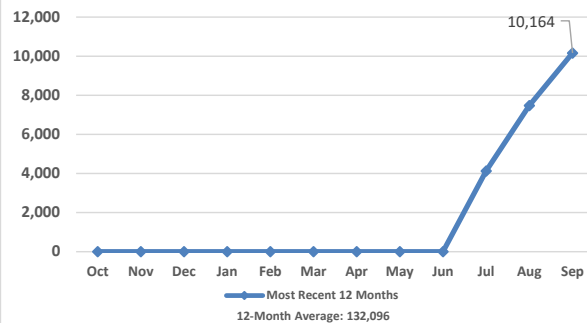
*Recipient is an enrolled individual that had at least one medical service paid for during the month.

** Does not include premiums for Medicare Part A, Part B, and Part D.

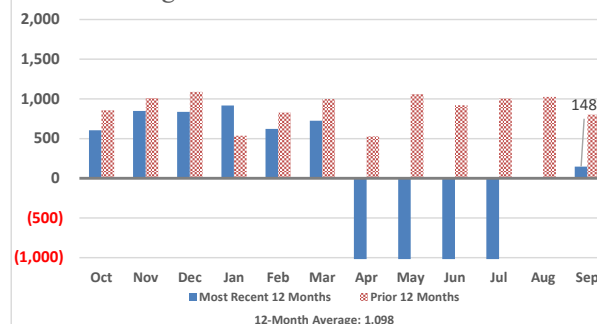
Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,529	17,732	11,964
Payment	\$746,542	\$2,917,060	\$1,752,657
Average Payment per Person	\$488	\$165	\$146

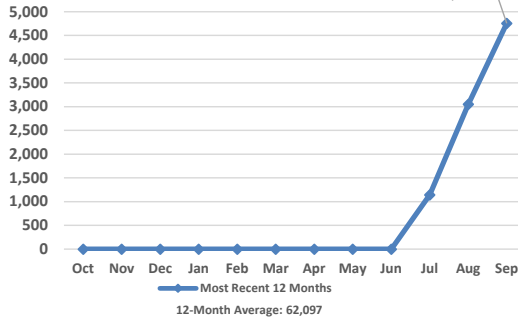
Medicaid Expansion Enrollment



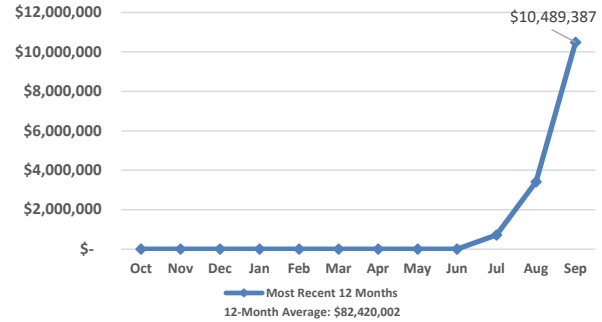
Change in Medical Services Enrollees



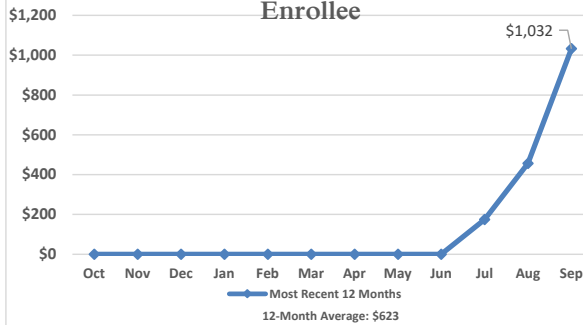
Medicaid Expansion Recipients



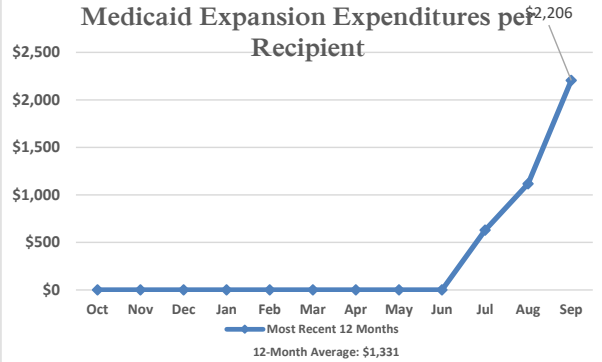
Medicaid Expansion Expenditures



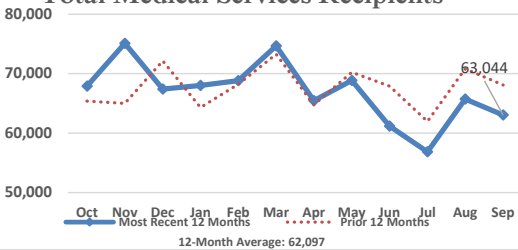
Medicaid Expansion Expenditures per Enrollee



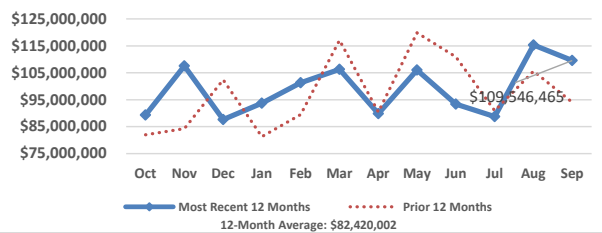
Medicaid Expansion Expenditures per Recipient



Total Medical Services Recipients



Total Medical Services Expenditures



Medicaid Budget

SFY	State	Federal	Total
2022 Actual	\$372,704,332	\$927,421,749	\$1,300,126,081
2023 Actual	\$391,473,758	\$841,647,427	\$1,233,121,185
2024 Budget	\$608,254,601	\$1,558,964,432	\$2,167,219,033

CHIP Budget

SFY	State	Federal	Total
2022 Actual	\$9,142,861	\$27,849,678	\$36,992,539
2022 Actual	\$10,924,573	\$30,993,928	\$41,918,501
2023 Budget	\$13,367,556	\$29,477,183	\$42,844,739

Total Medical Services Budget

SFY	State	Federal	Total
2022 Actual	\$381,847,193	\$955,271,427	\$1,337,118,620
2023 Actual	\$402,398,331	\$872,641,355	\$1,275,039,686
2024 Budget	\$621,622,157	\$1,588,441,615	\$2,210,063,772

Federal Medical Assistance Percentage

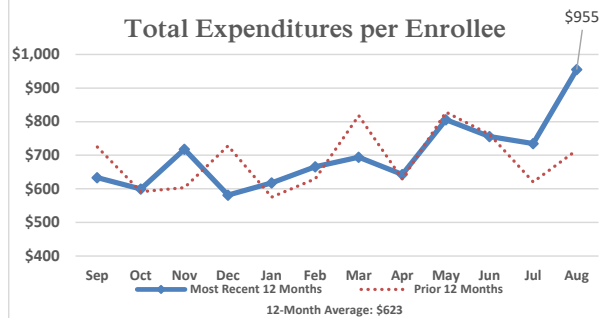
Regular FMAP

	SFY2022	SFY2023	SFY2024
Federal	58.59%	57.23%	55.42%
State	41.41%	42.77%	44.58%

CHIP FMAP

	SFY2022	SFY2023	SFY2024
Federal	71.01%	70.06%	68.80%
State	28.99%	29.94%	31.20%

Total Expenditures per Enrollee



Total Expenditures per Recipient

