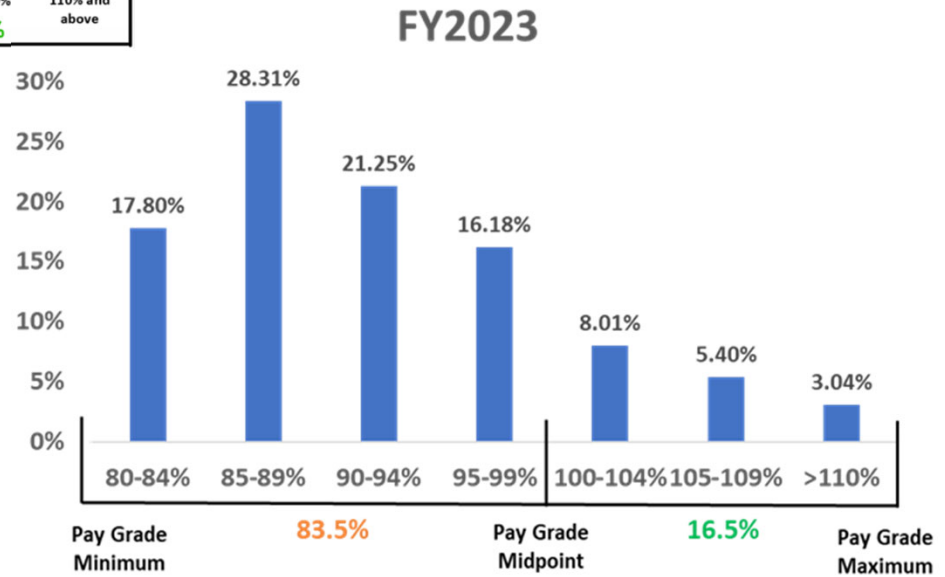
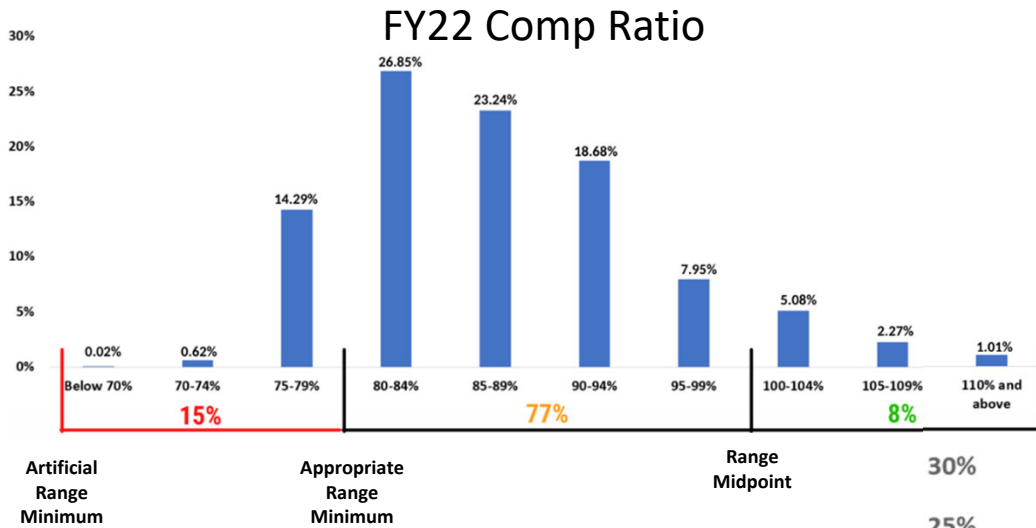


Targeted Increase Distribution

Interim Committee on Appropriations

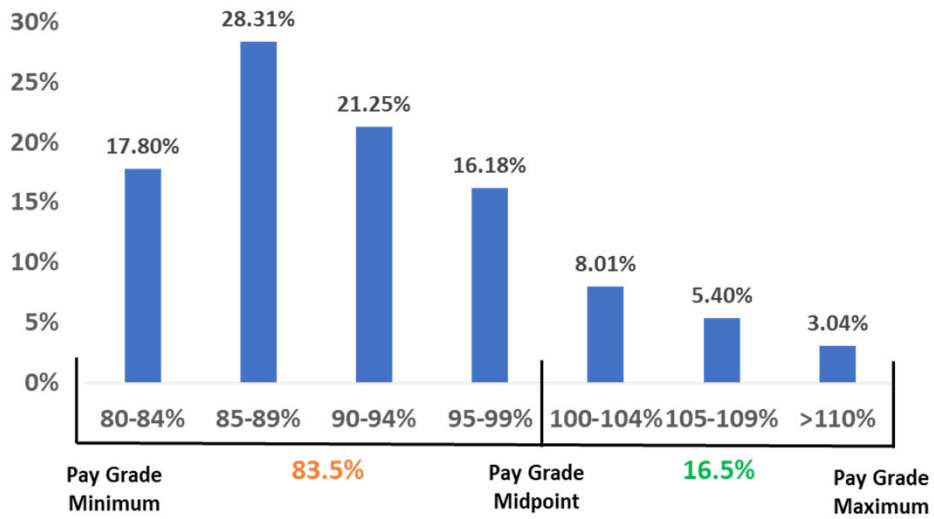
May 3, 2023

To Date Movement

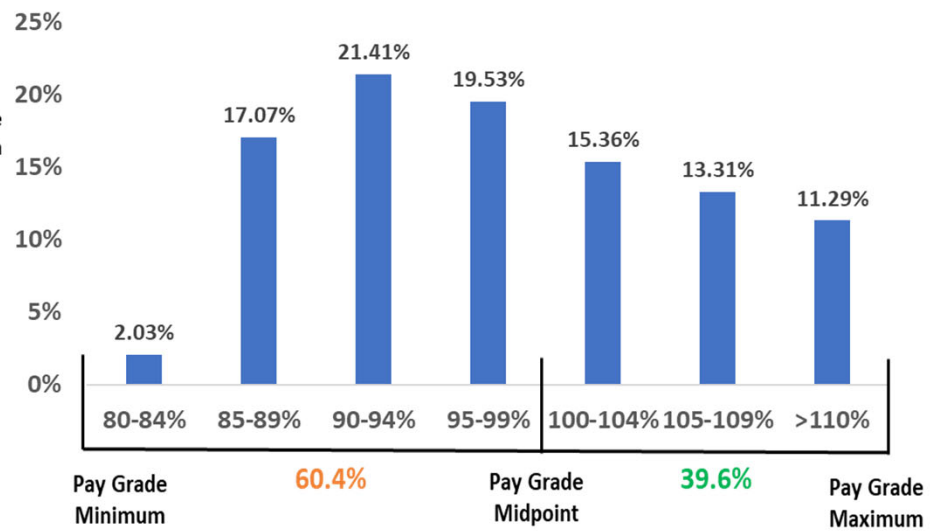


Historic Impact

FY2023



FY 2024



Distribution of Targeted Dollars

Agency	Number of employees receiving target pay	Percent of employees receiving target pay	Avg tot pay increase for targeted employees	Avg tot pay increase for all employees	Total Target Pay Dollars	General	Federal	Other
Social Services	985	66%	16.7%	13.4%	\$5,535,167	\$3,047,860	\$2,280,923	\$206,384
Transportation	447	45%	16.4%	11.3%	\$3,438,580	\$0	\$0	\$3,438,580
Board of Regents		---- Not finalized ----			\$3,252,507	\$2,243,817	\$109,202	\$899,488
Public Safety	350	73%	17.7%	14.8%	\$2,465,903	\$192,719	\$231,202	\$2,041,982
Information and Telecommunications	279	73%	17.6%	14.7%	\$2,317,081	\$249,236	\$103	\$2,067,742
Game, Fish & Parks	361	77%	17.0%	14.7%	\$2,299,412	\$238,394	\$419,351	\$1,641,667
Corrections	271	41%	17.8%	11.6%	\$1,986,185	\$1,909,933	\$19,568	\$56,684
Human Services	406	70%	18.9%	14.5%	\$1,828,501	\$606,664	\$1,221,837	\$0
Labor and Regulation	302	70%	16.4%	13.6%	\$1,543,081	\$52,064	\$1,197,316	\$293,701
Unified Judicial System	425	78%	15.0%	12.9%	\$1,426,720	\$1,382,227	\$3,677	\$40,816
Health	203	41%	15.6%	10.9%	\$1,118,901	\$245,186	\$651,531	\$222,184
Revenue	169	69%	16.4%	13.4%	\$1,023,696	\$22,786	\$0	\$1,000,910
Agriculture and Natural Resources	138	48%	15.8%	11.3%	\$966,022	\$436,550	\$241,867	\$287,605
Education	147	80%	17.2%	15.2%	\$875,034	\$375,542	\$415,287	\$84,205
Administration	59	38%	17.4%	11.0%	\$359,422	\$34,292	\$0	\$325,130
Military	45	42%	18.9%	12.0%	\$308,337	\$27,659	\$280,678	\$0
Attorney General		---- Not finalized ----			\$257,770	\$235,442	\$18,352	\$3,976
Human Resources	37	54%	14.8%	11.2%	\$234,560	\$25,151	\$0	\$209,409
Veterans' Affairs	31	27%	14.8%	9.2%	\$170,647	\$89,670	\$43,123	\$37,854
SD Retirement System	21	66%	10.2%	9.1%	\$90,337	\$0	\$0	\$90,337
Tourism	15	52%	15.3%	11.3%	\$85,129	\$0	\$1,216	\$83,913
Governor's Office	11	20%	14.0%	8.6%	\$61,250	\$48,333	\$0	\$12,917
Finance & Management	8	21%	17.0%	9.1%	\$43,230	\$0	\$0	\$43,230
Tribal Relations	2	29%	10.3%	7.9%	\$6,811	\$6,811	\$0	\$0
Legislative Audit*	0	0%	NA	7%	NA	NA	NA	NA
Investment Council*	0	0%	NA	7%	NA	NA	NA	NA
Legislative Research Council*	0	0%	NA	7%	NA	NA	NA	NA
State Auditor	0	0%	NA	7%	NA	NA	NA	NA
Public Utilities Commission	0	0%	NA	7%	NA	NA	NA	NA
School and Public Lands	0	0%	NA	7%	NA	NA	NA	NA
Secretary of State	0	0%	NA	7%	NA	NA	NA	NA
State Treasurer	0	0%	NA	7%	NA	NA	NA	NA
	> 4,712				\$31,694,283	\$11,470,336	\$7,135,233	\$13,088,714

*agency received targeted personal service funds on their own motion sheet