



2023 South Dakota Legislature

Senate Bill 210

ENROLLED

AN ACT

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2024.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,185,269	\$0	\$0	\$2,185,269
Operating Expenses	\$489,907	\$0	\$0	\$489,907
Total	\$2,675,176	\$0	\$0	\$2,675,176
FTE				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
FTE				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,752,221	\$360,967	\$872,137	\$3,985,325
Operating Expenses	\$2,311,017	\$28,669,970	\$39,415,692	\$70,396,679
Total	\$5,063,238	\$29,030,937	\$40,287,829	\$74,382,004
FTE				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,903,221	\$4,899,329	\$6,802,550
Operating Expenses	\$0	\$787,726	\$12,135,778	\$12,923,504

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$2,690,947	\$17,035,107	\$19,726,054
FTE				76.0
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$116,436	\$116,436
Operating Expenses	\$0	\$0	\$558,953	\$558,953
Total	\$0	\$0	\$675,389	\$675,389
FTE				1.0
(6) Ellsworth Authority - Informational				
Operating Expenses	\$0	\$0	\$847,394	\$847,394
Total	\$0	\$0	\$847,394	\$847,394
FTE				0.0
(7) REDI Grants				
Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
Total	\$0	\$0	\$1,626,608	\$1,626,608
FTE				0.0
(8) Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
FTE				0.0
(9) Economic Development Partnership				
Operating Expenses	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$50,000	\$50,000
FTE				0.0
(10) SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
FTE				0.0
(11) Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
FTE				0.0
(12) Lt. Governor				
Personal Services	\$24,779	\$0	\$0	\$24,779
Operating Expenses	\$14,430	\$0	\$0	\$14,430
Total	\$39,209	\$0	\$0	\$39,209

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$4,962,269	\$2,264,188	\$5,887,902	\$13,114,359
Operating Expenses	\$5,890,354	\$29,457,696	\$59,144,425	\$94,492,475
Total	\$10,852,623	\$31,721,884	\$65,032,327	\$107,606,834
FTE				140.6
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$1,065,198	\$0	\$3,268,520	\$4,333,718
Operating Expenses	\$317,243	\$0	\$4,262,965	\$4,580,208
Total	\$1,382,441	\$0	\$7,531,485	\$8,913,926
FTE				43.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
FTE				0.0
(3) Coronavirus Stimulus Pool				
Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
Total	\$0	\$100,000,000	\$0	\$100,000,000
FTE				0.0
(4) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,870	\$2,870
Operating Expenses	\$0	\$0	\$1,097,361	\$1,097,361
Total	\$0	\$0	\$1,100,231	\$1,100,231
FTE				0.0
(5) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$626,790	\$626,790
Operating Expenses	\$0	\$0	\$278,339	\$278,339
Total	\$0	\$0	\$905,129	\$905,129
FTE				5.0
(6) Employee Compensation and Billing Pools				
Personal Services	\$65,082,132	\$27,059,748	\$69,060,881	\$161,202,761
Operating Expenses	\$2,643,031	\$1,455,510	\$4,430,477	\$8,529,018
Total	\$67,725,163	\$28,515,258	\$73,491,358	\$169,731,779
FTE				0.0
(7) Educational Enhancement Funding Corporation - Informational				
Operating Expenses	\$0	\$0	\$139,955	\$139,955

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$139,955	\$139,955
FTE				0.0
(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$66,147,330	\$27,059,748	\$72,959,061	\$166,166,139
Operating Expenses	\$2,960,274	\$101,455,510	\$12,209,097	\$116,624,881
Total	\$69,107,604	\$128,515,258	\$85,168,158	\$282,791,020
FTE				48.0
SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$457,930	\$457,930
Operating Expenses	\$683	\$0	\$118,818	\$119,501
Total	\$683	\$0	\$576,748	\$577,431
FTE				3.5
(2) Central Services				
Personal Services	\$227,198	\$0	\$8,339,344	\$8,566,542
Operating Expenses	\$216,987	\$0	\$19,601,992	\$19,818,979
Total	\$444,185	\$0	\$27,941,336	\$28,385,521
FTE				134.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,433,922	\$1,433,922
Operating Expenses	\$0	\$0	\$319,560	\$319,560
Total	\$0	\$0	\$1,753,482	\$1,753,482
FTE				16.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$18,473,478	\$500,000	\$3,839,246	\$22,812,724
Total	\$18,473,478	\$500,000	\$3,839,246	\$22,812,724
FTE				0.0
(5) Office of Hearing Examiners				
Personal Services	\$314,599	\$0	\$0	\$314,599
Operating Expenses	\$81,909	\$0	\$0	\$81,909
Total	\$396,508	\$0	\$0	\$396,508
FTE				3.0
(6) Obligation Recovery Center				
Operating Expenses	\$0	\$0	\$720,000	\$720,000
Total	\$0	\$0	\$720,000	\$720,000
FTE				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$736,808	\$736,808
Operating Expenses	\$0	\$0	\$3,474,158	\$3,474,158
Total	\$0	\$0	\$4,210,966	\$4,210,966
FTE				8.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
Total	\$0	\$0	\$2,226,476	\$2,226,476
FTE				0.0
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
FTE				0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$541,797	\$0	\$10,968,004	\$11,509,801
Operating Expenses	\$18,773,057	\$500,000	\$32,136,250	\$51,409,307
Total	\$19,314,854	\$500,000	\$43,104,254	\$62,919,108
FTE				165.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers				
Personal Services	\$0	\$0	\$6,426,331	\$6,426,331
Operating Expenses	\$0	\$0	\$6,086,626	\$6,086,626
Total	\$0	\$0	\$12,512,957	\$12,512,957
FTE				66.0
(2) Development				
Personal Services	\$0	\$0	\$13,339,693	\$13,339,693
Operating Expenses	\$0	\$0	\$2,252,755	\$2,252,755
Total	\$0	\$0	\$15,592,448	\$15,592,448
FTE				142.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$9,507,457	\$9,507,457
Operating Expenses	\$0	\$0	\$17,800,262	\$17,800,262
Total	\$0	\$0	\$27,307,719	\$27,307,719
FTE				99.0
(4) South Dakota Public Broadcasting				
Personal Services	\$3,411,147	\$0	\$1,373,591	\$4,784,738
Operating Expenses	\$1,470,797	\$272,484	\$2,896,642	\$4,639,923

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,881,944	\$272,484	\$4,270,233	\$9,424,661
FTE				63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,792,902	\$1,792,902
Operating Expenses	\$0	\$0	\$4,534,558	\$4,534,558
Total	\$0	\$0	\$6,327,460	\$6,327,460
FTE				16.0
(6) State Radio Engineering				
Personal Services	\$1,013,429	\$11,991	\$13,769	\$1,039,189
Operating Expenses	\$3,420,565	\$85,558	\$144,077	\$3,650,200
Total	\$4,433,994	\$97,549	\$157,846	\$4,689,389
FTE				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$4,424,576	\$11,991	\$32,453,743	\$36,890,310
Operating Expenses	\$4,891,362	\$358,042	\$33,714,920	\$38,964,324
Total	\$9,315,938	\$370,033	\$66,168,663	\$75,854,634
FTE				397.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
Total	\$318,114	\$0	\$8,253,603	\$8,571,717
FTE				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
Total	\$318,114	\$0	\$8,253,603	\$8,571,717
FTE				73.5
SECTION 7. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,688,880	\$2,688,880
Operating Expenses	\$0	\$0	\$1,814,429	\$1,814,429
Total	\$0	\$0	\$4,503,309	\$4,503,309
FTE				30.0
(2) Business Tax				
Personal Services	\$0	\$0	\$5,115,620	\$5,115,620
Operating Expenses	\$0	\$0	\$853,320	\$853,320
Total	\$0	\$0	\$5,968,940	\$5,968,940

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				69.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$3,297,663	\$3,297,663
Operating Expenses	\$0	\$329,819	\$6,721,518	\$7,051,337
Total	\$0	\$329,819	\$10,019,181	\$10,349,000
FTE				49.0
(4) Property Taxes				
Personal Services	\$749,827	\$0	\$0	\$749,827
Operating Expenses	\$272,520	\$0	\$0	\$272,520
Total	\$1,022,347	\$0	\$0	\$1,022,347
FTE				9.0
(5) Audits				
Personal Services	\$0	\$0	\$4,718,996	\$4,718,996
Operating Expenses	\$0	\$0	\$651,574	\$651,574
Total	\$0	\$0	\$5,370,570	\$5,370,570
FTE				57.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,714,471	\$1,714,471
Operating Expenses	\$0	\$0	\$60,992,648	\$60,992,648
Total	\$0	\$0	\$62,707,119	\$62,707,119
FTE				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$849,317	\$849,317
Operating Expenses	\$0	\$0	\$1,956,050	\$1,956,050
Total	\$0	\$0	\$2,805,367	\$2,805,367
FTE				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,249,415	\$1,249,415
Operating Expenses	\$0	\$0	\$9,804,710	\$9,804,710
Total	\$0	\$0	\$11,054,125	\$11,054,125
FTE				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$749,827	\$0	\$19,634,362	\$20,384,189
Operating Expenses	\$272,520	\$329,819	\$82,794,249	\$83,396,588
Total	\$1,022,347	\$329,819	\$102,428,611	\$103,780,777
FTE				261.5

SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(1) Administration, Secretary of Agriculture				
Personal Services	\$1,077,570	\$413,932	\$293,747	\$1,785,249
Operating Expenses	\$829,190	\$839,526	\$357,930	\$2,026,646
Total	\$1,906,760	\$1,253,458	\$651,677	\$3,811,895
FTE				19.0
(2) Agricultural and Environmental Services				
Personal Services	\$3,213,376	\$3,217,310	\$2,917,743	\$9,348,429
Operating Expenses	\$643,776	\$3,472,908	\$1,487,956	\$5,604,640
Total	\$3,857,152	\$6,690,218	\$4,405,699	\$14,953,069
FTE				95.9
(3) Resource Conservation & Forestry				
Personal Services	\$1,640,805	\$1,424,535	\$365,575	\$3,430,915
Operating Expenses	\$401,524	\$1,516,743	\$1,132,068	\$3,050,335
Total	\$2,042,329	\$2,941,278	\$1,497,643	\$6,481,250
FTE				45.1
(4) Animal Industry Board				
Personal Services	\$2,151,849	\$1,346,588	\$155,757	\$3,654,194
Operating Expenses	\$413,286	\$682,273	\$3,520,758	\$4,616,317
Total	\$2,565,135	\$2,028,861	\$3,676,515	\$8,270,511
FTE				42.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$4,835,400	\$4,835,400
Total	\$0	\$0	\$4,835,400	\$4,835,400
FTE				0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$221,871	\$221,871
Operating Expenses	\$0	\$0	\$1,352,519	\$1,352,519
Total	\$0	\$0	\$1,574,390	\$1,574,390
FTE				3.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,802	\$1,802
Operating Expenses	\$0	\$0	\$538,600	\$538,600
Total	\$0	\$0	\$540,402	\$540,402
FTE				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$750,027	\$750,027
Operating Expenses	\$0	\$0	\$14,012,648	\$14,012,648

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$14,762,675	\$14,762,675
FTE				9.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$2,064,183	\$2,064,183
Operating Expenses	\$0	\$0	\$545,877	\$545,877
Total	\$0	\$0	\$2,610,060	\$2,610,060
FTE				35.0
(10) Corn Utilization Council - Informational				
Operating Expenses	\$0	\$0	\$5,282,044	\$5,282,044
Total	\$0	\$0	\$5,282,044	\$5,282,044
FTE				0.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$3,067	\$3,067
Operating Expenses	\$0	\$0	\$56,721	\$56,721
Total	\$0	\$0	\$59,788	\$59,788
FTE				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,487	\$1,487
Operating Expenses	\$0	\$0	\$66,801	\$66,801
Total	\$0	\$0	\$68,288	\$68,288
FTE				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$1,340,128	\$1,340,128
Operating Expenses	\$324,740	\$0	\$3,137,243	\$3,461,983
Total	\$324,740	\$0	\$4,477,371	\$4,802,111
FTE				21.5
(14) Financial and Technical Assistance				
Personal Services	\$1,850,012	\$1,126,697	\$812,237	\$3,788,946
Operating Expenses	\$403,254	\$1,389,024	\$198,916	\$1,991,194
Total	\$2,253,266	\$2,515,721	\$1,011,153	\$5,780,140
FTE				32.0
(15) Office of Water				
Personal Services	\$1,419,334	\$1,390,977	\$1,008,508	\$3,818,819
Operating Expenses	\$341,900	\$814,454	\$408,597	\$1,564,951
Total	\$1,761,234	\$2,205,431	\$1,417,105	\$5,383,770
FTE				50.0
(16) Livestock Cleanup Fund - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
FTE				0.0
(17) Regulated Response Fund - Informational Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
FTE				0.0
(18) Petroleum Release Compensation Personal Services	\$0	\$0	\$332,487	\$332,487
Operating Expenses	\$0	\$0	\$74,864	\$74,864
Total	\$0	\$0	\$407,351	\$407,351
FTE				3.0
(19) Petroleum Release Compensation - Informational Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
FTE				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES Personal Services	\$11,352,946	\$8,920,039	\$10,268,619	\$30,541,604
Operating Expenses	\$3,357,670	\$8,714,928	\$41,623,943	\$53,696,541
Total	\$14,710,616	\$17,634,967	\$51,892,562	\$84,238,145
FTE				355.5
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism Personal Services	\$0	\$0	\$2,383,678	\$2,383,678
Operating Expenses	\$0	\$8,750,000	\$18,804,369	\$27,554,369
Total	\$0	\$8,750,000	\$21,188,047	\$29,938,047
FTE				34.7
(2) Arts Personal Services	\$0	\$64,988	\$313,654	\$378,642
Operating Expenses	\$0	\$819,110	\$917,428	\$1,736,538
Total	\$0	\$884,098	\$1,231,082	\$2,115,180
FTE				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM Personal Services	\$0	\$64,988	\$2,697,332	\$2,762,320
Operating Expenses	\$0	\$9,569,110	\$19,721,797	\$29,290,907
Total	\$0	\$9,634,098	\$22,419,129	\$32,053,227
FTE				38.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$168,591	\$0	\$2,578,600	\$2,747,191
Operating Expenses	\$825,900	\$0	\$1,573,832	\$2,399,732
Total	\$994,491	\$0	\$4,152,432	\$5,146,923
FTE				29.3
(2) Wildlife - Informational				
Personal Services	\$0	\$5,362,664	\$17,827,007	\$23,189,671
Operating Expenses	\$0	\$12,456,259	\$23,220,439	\$35,676,698
Total	\$0	\$17,818,923	\$41,047,446	\$58,866,369
FTE				295.5
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$4,697,875	\$2,665,000	\$7,362,875
Total	\$0	\$4,697,875	\$2,665,000	\$7,362,875
FTE				0.0
(4) State Parks and Recreation				
Personal Services	\$3,291,371	\$1,132,827	\$9,335,764	\$13,759,962
Operating Expenses	\$2,454,970	\$2,987,162	\$11,900,776	\$17,342,908
Total	\$5,746,341	\$4,119,989	\$21,236,540	\$31,102,870
FTE				250.0
(5) State Parks and Recreation - Development and Improvement				
Operating Expenses	\$0	\$5,009,000	\$10,807,000	\$15,816,000
Total	\$0	\$5,009,000	\$10,807,000	\$15,816,000
FTE				0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$457,770	\$457,770
Operating Expenses	\$0	\$0	\$961,729	\$961,729
Total	\$0	\$0	\$1,419,499	\$1,419,499
FTE				9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$3,459,962	\$6,495,491	\$30,199,141	\$40,154,594
Operating Expenses	\$3,280,870	\$25,150,296	\$51,128,776	\$79,559,942
Total	\$6,740,832	\$31,645,787	\$81,327,917	\$119,714,536
FTE				583.9
SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$603,876	\$0	\$0	\$603,876

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
Total	\$762,053	\$0	\$196,000	\$958,053
FTE				7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$603,876	\$0	\$0	\$603,876
Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
Total	\$762,053	\$0	\$196,000	\$958,053
FTE				7.0
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$6,329,257	\$7,779,790	\$12,032	\$14,121,079
Operating Expenses	\$6,563,950	\$13,276,182	\$12,130	\$19,852,262
Total	\$12,893,207	\$21,055,972	\$24,162	\$33,973,341
FTE				210.2
(2) Economic Assistance				
Personal Services	\$11,069,187	\$14,774,929	\$28,775	\$25,872,891
Operating Expenses	\$20,700,854	\$71,828,383	\$317,023	\$92,846,260
Total	\$31,770,041	\$86,603,312	\$345,798	\$118,719,151
FTE				352.5
(3) Medical Services				
Personal Services	\$2,809,254	\$4,415,823	\$0	\$7,225,077
Operating Expenses	\$360,088,669	\$1,091,247,910	\$280,701	\$1,451,617,280
Total	\$362,897,923	\$1,095,663,733	\$280,701	\$1,458,842,357
FTE				86.0
(4) Children's Services				
Personal Services	\$14,895,962	\$10,784,824	\$2,058,195	\$27,738,981
Operating Expenses	\$53,701,709	\$66,086,985	\$3,081,885	\$122,870,579
Total	\$68,597,671	\$76,871,809	\$5,140,080	\$150,609,560
FTE				353.3
(5) Behavioral Health				
Personal Services	\$36,515,675	\$9,684,888	\$1,165,814	\$47,366,377
Operating Expenses	\$92,662,880	\$60,406,375	\$4,090,458	\$157,159,713
Total	\$129,178,555	\$70,091,263	\$5,256,272	\$204,526,090
FTE				576.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$6,754	\$6,754
Operating Expenses	\$0	\$0	\$100,494	\$100,494

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$107,248	\$107,248
FTE				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$9,366	\$9,366
Operating Expenses	\$0	\$0	\$76,171	\$76,171
Total	\$0	\$0	\$85,537	\$85,537
FTE				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$6,598	\$6,598
Operating Expenses	\$0	\$0	\$121,461	\$121,461
Total	\$0	\$0	\$128,059	\$128,059
FTE				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$10,087	\$10,087
Operating Expenses	\$0	\$0	\$176,726	\$176,726
Total	\$0	\$0	\$186,813	\$186,813
FTE				0.0
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$71,619,335	\$47,440,254	\$3,297,621	\$122,357,210
Operating Expenses	\$533,718,062	\$1,302,845,835	\$8,257,049	\$1,844,820,946
Total	\$605,337,397	\$1,350,286,089	\$11,554,670	\$1,967,178,156
FTE				1,578.0
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$1,492,160	\$2,369,780	\$244,419	\$4,106,359
Operating Expenses	\$1,870,091	\$12,558,893	\$513,594	\$14,942,578
Total	\$3,362,251	\$14,928,673	\$758,013	\$19,048,937
FTE				43.5
(2) Licensure and Accreditation				
Personal Services	\$2,022,691	\$3,143,803	\$1,234,072	\$6,400,566
Operating Expenses	\$1,358,599	\$1,213,689	\$2,612,874	\$5,185,162
Total	\$3,381,290	\$4,357,492	\$3,846,946	\$11,585,728
FTE				68.5
(3) Family and Community Health				
Personal Services	\$2,880,870	\$12,357,847	\$1,466,676	\$16,705,393
Operating Expenses	\$3,243,795	\$34,942,335	\$5,363,037	\$43,549,167
Total	\$6,124,665	\$47,300,182	\$6,829,713	\$60,254,560
FTE				195.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Laboratory Services				
Personal Services	\$0	\$1,138,568	\$2,055,471	\$3,194,039
Operating Expenses	\$0	\$12,772,476	\$1,998,440	\$14,770,916
Total	\$0	\$13,911,044	\$4,053,911	\$17,964,955
FTE				32.0
(5) Tobacco Prevention				
Personal Services	\$0	\$287,101	\$0	\$287,101
Operating Expenses	\$0	\$1,318,927	\$4,500,251	\$5,819,178
Total	\$0	\$1,606,028	\$4,500,251	\$6,106,279
FTE				3.0
(6) Epidemiology, Surveillance & Informatics				
Personal Services	\$160,180	\$744,492	\$0	\$904,672
Operating Expenses	\$156,992	\$3,079,031	\$0	\$3,236,023
Total	\$317,172	\$3,823,523	\$0	\$4,140,695
FTE				9.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$95,814	\$95,814
Operating Expenses	\$0	\$0	\$45,652	\$45,652
Total	\$0	\$0	\$141,466	\$141,466
FTE				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$11,017	\$11,017
Operating Expenses	\$0	\$0	\$490,828	\$490,828
Total	\$0	\$0	\$501,845	\$501,845
FTE				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,854	\$1,854
Operating Expenses	\$0	\$0	\$30,344	\$30,344
Total	\$0	\$0	\$32,198	\$32,198
FTE				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$4,260	\$4,260
Operating Expenses	\$0	\$0	\$86,857	\$86,857
Total	\$0	\$0	\$91,117	\$91,117
FTE				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$626,169	\$626,169

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$585,354	\$585,354
Total	\$0	\$0	\$1,211,523	\$1,211,523
FTE				8.0
(12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$984,017	\$984,017
Operating Expenses	\$0	\$0	\$863,118	\$863,118
Total	\$0	\$0	\$1,847,135	\$1,847,135
FTE				9.0
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$3,575	\$3,575
Operating Expenses	\$0	\$0	\$66,728	\$66,728
Total	\$0	\$0	\$70,303	\$70,303
FTE				0.0
(14) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$1,704	\$1,704
Operating Expenses	\$0	\$0	\$74,316	\$74,316
Total	\$0	\$0	\$76,020	\$76,020
FTE				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$85,242	\$827,925	\$913,167
Operating Expenses	\$0	\$400,000	\$664,493	\$1,064,493
Total	\$0	\$485,242	\$1,492,418	\$1,977,660
FTE				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$328	\$328
Operating Expenses	\$0	\$0	\$21,785	\$21,785
Total	\$0	\$0	\$22,113	\$22,113
FTE				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$41,943	\$41,943
Operating Expenses	\$0	\$0	\$61,873	\$61,873
Total	\$0	\$0	\$103,816	\$103,816
FTE				0.6
(18) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,294	\$1,294
Operating Expenses	\$0	\$0	\$50,924	\$50,924
Total	\$0	\$0	\$52,218	\$52,218

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(19) Board of Certified Professional Midwives - Informational				
Personal Services	\$0	\$0	\$1,216	\$1,216
Operating Expenses	\$0	\$0	\$19,578	\$19,578
Total	\$0	\$0	\$20,794	\$20,794
FTE				0.0
(20) Board of Physical Therapy - Informational				
Operating Expenses	\$0	\$0	\$150,000	\$150,000
Total	\$0	\$0	\$150,000	\$150,000
FTE				0.0
(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$6,555,901	\$20,126,833	\$7,601,754	\$34,284,488
Operating Expenses	\$6,629,477	\$66,285,351	\$18,200,046	\$91,114,874
Total	\$13,185,378	\$86,412,184	\$25,801,800	\$125,399,362
FTE				376.5
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$64,660	\$3,863,359	\$209,078	\$4,137,097
Operating Expenses	\$1,389,132	\$7,942,694	\$109,203	\$9,441,029
Total	\$1,453,792	\$11,806,053	\$318,281	\$13,578,126
FTE				52.6
(2) Reemployment Assistance				
Personal Services	\$0	\$5,302,428	\$0	\$5,302,428
Operating Expenses	\$0	\$3,776,540	\$0	\$3,776,540
Total	\$0	\$9,078,968	\$0	\$9,078,968
FTE				80.0
(3) Job Service				
Personal Services	\$644,007	\$11,335,924	\$0	\$11,979,931
Operating Expenses	\$124,214	\$2,712,481	\$0	\$2,836,695
Total	\$768,221	\$14,048,405	\$0	\$14,816,626
FTE				167.0
(4) State Labor Law Administration				
Personal Services	\$727,749	\$274,094	\$307,603	\$1,309,446
Operating Expenses	\$110,465	\$64,847	\$253,950	\$429,262
Total	\$838,214	\$338,941	\$561,553	\$1,738,708
FTE				15.3
(5) Board of Accountancy - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$181,552	\$181,552
Operating Expenses	\$0	\$0	\$178,105	\$178,105
Total	\$0	\$0	\$359,657	\$359,657
FTE				2.6
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$17,080	\$17,080
Operating Expenses	\$0	\$0	\$9,692	\$9,692
Total	\$0	\$0	\$26,772	\$26,772
FTE				0.2
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$274,587	\$274,587
Operating Expenses	\$0	\$0	\$129,203	\$129,203
Total	\$0	\$0	\$403,790	\$403,790
FTE				4.3
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$611,719	\$611,719
Operating Expenses	\$0	\$0	\$246,896	\$246,896
Total	\$0	\$0	\$858,615	\$858,615
FTE				8.1
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$206,013	\$206,013
Operating Expenses	\$0	\$0	\$187,284	\$187,284
Total	\$0	\$0	\$393,297	\$393,297
FTE				3.1
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,821,022	\$1,821,022
Operating Expenses	\$0	\$0	\$563,531	\$563,531
Total	\$0	\$0	\$2,384,553	\$2,384,553
FTE				23.1
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$382,398	\$382,398
Operating Expenses	\$0	\$0	\$237,827	\$237,827
Total	\$0	\$0	\$620,225	\$620,225
FTE				4.5
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$8,205	\$8,205
Operating Expenses	\$0	\$0	\$48,427	\$48,427

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$56,632	\$56,632
FTE				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$12,115	\$12,115
Operating Expenses	\$0	\$0	\$47,880	\$47,880
Total	\$0	\$0	\$59,995	\$59,995
FTE				0.0
(14) Banking				
Personal Services	\$0	\$0	\$3,834,387	\$3,834,387
Operating Expenses	\$0	\$0	\$1,107,203	\$1,107,203
Total	\$0	\$0	\$4,941,590	\$4,941,590
FTE				39.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$5,000	\$5,000
Operating Expenses	\$0	\$0	\$201,766	\$201,766
Total	\$0	\$0	\$206,766	\$206,766
FTE				0.0
(16) Insurance				
Personal Services	\$0	\$23,246	\$3,343,513	\$3,366,759
Operating Expenses	\$0	\$20,000	\$884,479	\$904,479
Total	\$0	\$43,246	\$4,227,992	\$4,271,238
FTE				40.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,436,416	\$20,799,051	\$11,214,272	\$33,449,739
Operating Expenses	\$1,623,811	\$14,516,562	\$4,205,446	\$20,345,819
Total	\$3,060,227	\$35,315,613	\$15,419,718	\$53,795,558
FTE				441.0
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$615,384	\$13,425,819	\$75,171,442	\$89,212,645
Operating Expenses	\$25,866	\$40,364,103	\$107,556,013	\$147,945,982
Total	\$641,250	\$53,789,922	\$182,727,455	\$237,158,627
FTE				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$795,068,873	\$194,544,285	\$989,613,158
Total	\$0	\$795,068,873	\$194,544,285	\$989,613,158
FTE				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$615,384	\$13,425,819	\$75,171,442	\$89,212,645
Operating Expenses	\$25,866	\$835,432,976	\$302,100,298	\$1,137,559,140
Total	\$641,250	\$848,858,795	\$377,271,740	\$1,226,771,785
FTE				1,014.3
SECTION 16. DEPARTMENT OF EDUCATION				
(1) General Administration				
Personal Services	\$2,275,877	\$1,456,164	\$269,412	\$4,001,453
Operating Expenses	\$1,480,421	\$150,770,975	\$113,463	\$152,364,859
Total	\$3,756,298	\$152,227,139	\$382,875	\$156,366,312
FTE				46.5
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total	\$0	\$0	\$1,125,000	\$1,125,000
FTE				0.0
(3) State Aid to General Education				
Operating Expenses	\$592,301,908	\$0	\$0	\$592,301,908
Total	\$592,301,908	\$0	\$0	\$592,301,908
FTE				0.0
(4) State Aid to Special Education				
Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
Total	\$83,000,475	\$0	\$0	\$83,000,475
FTE				0.0
(5) Sparsity Payments				
Operating Expenses	\$2,135,619	\$0	\$0	\$2,135,619
Total	\$2,135,619	\$0	\$0	\$2,135,619
FTE				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$87,625	\$0	\$0	\$87,625
Total	\$87,625	\$0	\$0	\$87,625
FTE				0.0
(7) Technology in Schools				
Operating Expenses	\$12,666,787	\$0	\$2,094,957	\$14,761,744
Total	\$12,666,787	\$0	\$2,094,957	\$14,761,744
FTE				0.0
(8) Technical Colleges				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$321,304	\$0	\$0	\$321,304
Operating Expenses	\$38,988,722	\$0	\$185,696	\$39,174,418
Total	\$39,310,026	\$0	\$185,696	\$39,495,722
FTE				3.0
(9) Education Resources				
Personal Services	\$2,121,642	\$4,026,759	\$329,388	\$6,477,789
Operating Expenses	\$8,324,293	\$185,859,133	\$737,326	\$194,920,752
Total	\$10,445,935	\$189,885,892	\$1,066,714	\$201,398,541
FTE				79.0
(10) History				
Personal Services	\$1,722,714	\$483,017	\$966,452	\$3,172,183
Operating Expenses	\$1,782,190	\$812,835	\$906,134	\$3,501,159
Total	\$3,504,904	\$1,295,852	\$1,872,586	\$6,673,342
FTE				40.0
(11) Library Services				
Personal Services	\$1,236,600	\$419,907	\$0	\$1,656,507
Operating Expenses	\$887,011	\$896,607	\$27,900	\$1,811,518
Total	\$2,123,611	\$1,316,514	\$27,900	\$3,468,025
FTE				21.5
(12) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$7,678,137	\$6,385,847	\$1,565,252	\$15,629,236
Operating Expenses	\$741,655,051	\$338,339,550	\$5,190,476	\$1,085,185,077
Total	\$749,333,188	\$344,725,397	\$6,755,728	\$1,100,814,313
FTE				190.0
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$388,023	\$193,751	\$7,294,631	\$7,876,405
Operating Expenses	\$766,725	\$196,850	\$3,803,202	\$4,766,777
Total	\$1,154,748	\$390,601	\$11,097,833	\$12,643,182
FTE				111.0
(2) Highway Patrol				
Personal Services	\$705,606	\$1,558,059	\$21,485,318	\$23,748,983
Operating Expenses	\$1,000,991	\$2,739,598	\$8,950,238	\$12,690,827
Total	\$1,706,597	\$4,297,657	\$30,435,556	\$36,439,810
FTE				278.0
(3) Emergency Services				
Personal Services	\$2,506,979	\$2,312,322	\$307,789	\$5,127,090
Operating Expenses	\$954,684	\$8,045,525	\$660,687	\$9,660,896

	21			210
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$3,461,663	\$10,357,847	\$968,476	\$14,787,986
FTE				75.8
(4) Criminal Justice Services				
Personal Services	\$241,537	\$1,491,641	\$295,463	\$2,028,641
Operating Expenses	\$431,272	\$20,779,298	\$2,245,156	\$23,455,726
Total	\$672,809	\$22,270,939	\$2,540,619	\$25,484,367
FTE				21.0
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$217,516	\$217,516
Operating Expenses	\$0	\$250,000	\$4,397,287	\$4,647,287
Total	\$0	\$250,000	\$4,614,803	\$4,864,803
FTE				2.0
(6) One-Call Board - Informational				
Personal Services	\$0	\$0	\$250,000	\$250,000
Operating Expenses	\$0	\$0	\$1,115,850	\$1,115,850
Total	\$0	\$0	\$1,365,850	\$1,365,850
FTE				2.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$3,842,145	\$5,555,773	\$29,850,717	\$39,248,635
Operating Expenses	\$3,153,672	\$32,011,271	\$21,172,420	\$56,337,363
Total	\$6,995,817	\$37,567,044	\$51,023,137	\$95,585,998
FTE				489.8
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$5,295,672	\$575,000	\$2,364,689	\$8,235,361
Operating Expenses	\$27,177,812	\$5,400,000	\$43,454,166	\$76,031,978
Total	\$32,473,484	\$5,975,000	\$45,818,855	\$84,267,339
FTE				66.5
(2) Research Pool				
Operating Expenses	\$4,672,951	\$0	\$0	\$4,672,951
Total	\$4,672,951	\$0	\$0	\$4,672,951
FTE				0.0
(3) South Dakota Scholarships				
Operating Expenses	\$6,534,519	\$0	\$0	\$6,534,519
Total	\$6,534,519	\$0	\$0	\$6,534,519
FTE				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) University of South Dakota				
Personal Services	\$38,956,834	\$7,876,405	\$57,296,291	\$104,129,530
Operating Expenses	\$4,494,852	\$3,480,360	\$40,931,405	\$48,906,617
Total	\$43,451,686	\$11,356,765	\$98,227,696	\$153,036,147
FTE				1,074.9
(5) University of South Dakota Law School				
Personal Services	\$1,929,834	\$79,292	\$2,644,524	\$4,653,650
Operating Expenses	\$206,263	\$2,483	\$1,078,380	\$1,287,126
Total	\$2,136,097	\$81,775	\$3,722,904	\$5,940,776
FTE				34.3
(6) University of South Dakota School of Medicine				
Personal Services	\$23,163,740	\$6,645,078	\$15,962,142	\$45,770,960
Operating Expenses	\$3,723,939	\$5,289,271	\$10,086,556	\$19,099,766
Total	\$26,887,679	\$11,934,349	\$26,048,698	\$64,870,726
FTE				360.5
(7) South Dakota State University				
Personal Services	\$51,868,650	\$9,125,895	\$93,276,611	\$154,271,156
Operating Expenses	\$7,470,025	\$14,601,840	\$71,119,211	\$93,191,076
Total	\$59,338,675	\$23,727,735	\$164,395,822	\$247,462,232
FTE				1,561.7
(8) SDSU Extension				
Personal Services	\$9,330,172	\$3,685,667	\$1,253,983	\$14,269,822
Operating Expenses	\$305,191	\$3,294,905	\$1,476,940	\$5,077,036
Total	\$9,635,363	\$6,980,572	\$2,730,923	\$19,346,858
FTE				180.4
(9) Agricultural Experiment Station				
Personal Services	\$13,422,411	\$5,811,425	\$6,181,011	\$25,414,847
Operating Expenses	\$628,281	\$5,869,911	\$9,837,942	\$16,336,134
Total	\$14,050,692	\$11,681,336	\$16,018,953	\$41,750,981
FTE				236.3
(10) SD School of Mines and Technology				
Personal Services	\$19,555,078	\$6,203,978	\$25,486,691	\$51,245,747
Operating Expenses	\$1,685,766	\$6,717,596	\$19,044,721	\$27,448,083
Total	\$21,240,844	\$12,921,574	\$44,531,412	\$78,693,830
FTE				448.4
(11) Northern State University				
Personal Services	\$13,524,235	\$1,220,046	\$12,937,027	\$27,681,308
Operating Expenses	\$1,095,622	\$974,040	\$11,711,682	\$13,781,344

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$14,619,857	\$2,194,086	\$24,648,709	\$41,462,652
FTE				321.1
(12) NSU Center for Statewide High School E-Learning				
Personal Services	\$3,364,761	\$0	\$0	\$3,364,761
Operating Expenses	\$369,418	\$0	\$0	\$369,418
Total	\$3,734,179	\$0	\$0	\$3,734,179
FTE				39.9
(13) Black Hills State University				
Personal Services	\$11,758,960	\$1,778,596	\$16,584,044	\$30,121,600
Operating Expenses	\$1,133,064	\$853,223	\$11,166,088	\$13,152,375
Total	\$12,892,024	\$2,631,819	\$27,750,132	\$43,273,975
FTE				339.5
(14) Dakota State University				
Personal Services	\$11,496,325	\$2,091,405	\$23,207,538	\$36,795,268
Operating Expenses	\$886,987	\$2,942,667	\$19,245,519	\$23,075,173
Total	\$12,383,312	\$5,034,072	\$42,453,057	\$59,870,441
FTE				342.8
(15) SD School for the Deaf				
Personal Services	\$2,099,268	\$0	\$3,500	\$2,102,768
Operating Expenses	\$695,225	\$0	\$464,711	\$1,159,936
Total	\$2,794,493	\$0	\$468,211	\$3,262,704
FTE				26.0
(16) SD School for the Blind and Visually Impaired				
Personal Services	\$2,905,375	\$59,042	\$220,416	\$3,184,833
Operating Expenses	\$621,867	\$27,835	\$162,265	\$811,967
Total	\$3,527,242	\$86,877	\$382,681	\$3,996,800
FTE				45.6
(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$208,671,315	\$45,151,829	\$257,418,467	\$511,241,611
Operating Expenses	\$61,701,782	\$49,454,131	\$239,779,586	\$350,935,499
Total	\$270,373,097	\$94,605,960	\$497,198,053	\$862,177,110
FTE				5,077.9
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$527,971	\$0	\$0	\$527,971
Operating Expenses	\$146,880	\$10,306	\$29,254	\$186,440
Total	\$674,851	\$10,306	\$29,254	\$714,411

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				5.3
(2) Army Guard				
Personal Services	\$486,690	\$3,732,143	\$0	\$4,218,833
Operating Expenses	\$2,882,924	\$16,079,480	\$0	\$18,962,404
Total	\$3,369,614	\$19,811,623	\$0	\$23,181,237
FTE				63.1
(3) Air Guard				
Personal Services	\$267,917	\$3,338,694	\$0	\$3,606,611
Operating Expenses	\$353,992	\$3,435,048	\$0	\$3,789,040
Total	\$621,909	\$6,773,742	\$0	\$7,395,651
FTE				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,282,578	\$7,070,837	\$0	\$8,353,415
Operating Expenses	\$3,383,796	\$19,524,834	\$29,254	\$22,937,884
Total	\$4,666,374	\$26,595,671	\$29,254	\$31,291,299
FTE				116.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,469,029	\$182,748	\$0	\$1,651,777
Operating Expenses	\$619,054	\$51,943	\$61,044	\$732,041
Total	\$2,088,083	\$234,691	\$61,044	\$2,383,818
FTE				22.0
(2) State Veterans' Home				
Personal Services	\$2,225,412	\$3,273,770	\$2,582,581	\$8,081,763
Operating Expenses	\$0	\$0	\$3,653,797	\$3,653,797
Total	\$2,225,412	\$3,273,770	\$6,236,378	\$11,735,560
FTE				118.2
(3) State Veterans' Cemetery				
Personal Services	\$85,374	\$0	\$209,561	\$294,935
Operating Expenses	\$72,787	\$0	\$0	\$72,787
Total	\$158,161	\$0	\$209,561	\$367,722
FTE				5.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,779,815	\$3,456,518	\$2,792,142	\$10,028,475
Operating Expenses	\$691,841	\$51,943	\$3,714,841	\$4,458,625
Total	\$4,471,656	\$3,508,461	\$6,506,983	\$14,487,100
FTE				145.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration				
Personal Services	\$2,766,635	\$118,634	\$0	\$2,885,269
Operating Expenses	\$2,068,426	\$868,551	\$0	\$2,936,977
Total	\$4,835,061	\$987,185	\$0	\$5,822,246
FTE				29.0
(2) Mike Durfee State Prison				
Personal Services	\$17,309,258	\$91,588	\$0	\$17,400,846
Operating Expenses	\$8,314,130	\$28,845	\$0	\$8,342,975
Total	\$25,623,388	\$120,433	\$0	\$25,743,821
FTE				219.0
(3) State Penitentiary				
Personal Services	\$26,131,133	\$48,459	\$0	\$26,179,592
Operating Expenses	\$8,241,983	\$47,830	\$0	\$8,289,813
Total	\$34,373,116	\$96,289	\$0	\$34,469,405
FTE				332.0
(4) Women's Prison				
Personal Services	\$6,203,344	\$72,296	\$0	\$6,275,640
Operating Expenses	\$2,692,284	\$12,479	\$0	\$2,704,763
Total	\$8,895,628	\$84,775	\$0	\$8,980,403
FTE				79.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,319,358	\$1,319,358
Operating Expenses	\$0	\$0	\$3,574,283	\$3,574,283
Total	\$0	\$0	\$4,893,641	\$4,893,641
FTE				18.0
(6) Inmate Services				
Personal Services	\$16,514,131	\$71,270	\$0	\$16,585,401
Operating Expenses	\$23,827,128	\$51,500	\$0	\$23,878,628
Total	\$40,341,259	\$122,770	\$0	\$40,464,029
FTE				190.4
(7) Parole Services				
Personal Services	\$5,388,347	\$0	\$0	\$5,388,347
Operating Expenses	\$2,382,739	\$0	\$0	\$2,382,739
Total	\$7,771,086	\$0	\$0	\$7,771,086
FTE				75.0
(8) Juvenile Community Corrections				
Personal Services	\$1,920,843	\$0	\$0	\$1,920,843

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$9,814,934	\$2,786,439	\$0	\$12,601,373
Total	\$11,735,777	\$2,786,439	\$0	\$14,522,216
FTE				23.7
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$76,233,691	\$402,247	\$1,319,358	\$77,955,296
Operating Expenses	\$57,341,624	\$3,795,644	\$3,574,283	\$64,711,551
Total	\$133,575,315	\$4,197,891	\$4,893,641	\$142,666,847
FTE				966.1
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$1,114,076	\$1,128,344	\$0	\$2,242,420
Operating Expenses	\$374,447	\$186,297	\$2,754	\$563,498
Total	\$1,488,523	\$1,314,641	\$2,754	\$2,805,918
FTE				27.0
(2) Developmental Disabilities				
Personal Services	\$1,058,145	\$1,103,901	\$0	\$2,162,046
Operating Expenses	\$107,598,732	\$171,283,702	\$7,595,974	\$286,478,408
Total	\$108,656,877	\$172,387,603	\$7,595,974	\$288,640,454
FTE				26.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$7,339,805	\$11,273,921	\$0	\$18,613,726
Operating Expenses	\$2,206,045	\$3,187,541	\$857,224	\$6,250,810
Total	\$9,545,850	\$14,461,462	\$857,224	\$24,864,536
FTE				272.1
(4) Long Term Services and Supports				
Personal Services	\$2,940,819	\$5,186,580	\$29,008	\$8,156,407
Operating Expenses	\$130,210,931	\$193,272,309	\$815,922	\$324,299,162
Total	\$133,151,750	\$198,458,889	\$844,930	\$332,455,569
FTE				101.0
(5) Rehabilitation Services				
Personal Services	\$1,037,356	\$6,698,201	\$0	\$7,735,557
Operating Expenses	\$4,806,484	\$14,772,634	\$2,441,098	\$22,020,216
Total	\$5,843,840	\$21,470,835	\$2,441,098	\$29,755,773
FTE				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$593,939	\$1,471,771	\$216,060	\$2,281,770
Operating Expenses	\$472,999	\$1,427,716	\$305,634	\$2,206,349
Total	\$1,066,938	\$2,899,487	\$521,694	\$4,488,119
FTE				29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$14,084,140	\$26,862,718	\$245,068	\$41,191,926
Operating Expenses	\$245,669,638	\$384,130,199	\$13,320,286	\$643,120,123
Total	\$259,753,778	\$410,992,917	\$13,565,354	\$684,312,049
FTE				557.9
SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
Total	\$0	\$0	\$5,264,281	\$5,264,281
FTE				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
Total	\$0	\$0	\$5,264,281	\$5,264,281
FTE				33.0
SECTION 24. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$606,503	\$230,369	\$2,770,787	\$3,607,659
Operating Expenses	\$61,380	\$65,630	\$737,066	\$864,076
Total	\$667,883	\$295,999	\$3,507,853	\$4,471,735
FTE				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$606,503	\$230,369	\$2,770,787	\$3,607,659
Operating Expenses	\$61,380	\$65,630	\$737,066	\$864,076
Total	\$667,883	\$295,999	\$3,507,853	\$4,471,735
FTE				31.2
SECTION 25. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$270,501	\$270,501
Operating Expenses	\$0	\$0	\$339,219	\$339,219
Total	\$0	\$0	\$609,720	\$609,720

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				3.0
(2) Unified Judicial System				
Personal Services	\$49,176,466	\$63,832	\$3,392,618	\$52,632,916
Operating Expenses	\$6,541,084	\$269,646	\$9,546,543	\$16,357,273
Total	\$55,717,550	\$333,478	\$12,939,161	\$68,990,189
FTE				601.7
(3) Equal Access to Our Courts				
Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
Total	\$300,000	\$0	\$200,000	\$500,000
FTE				0.0
(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$49,176,466	\$63,832	\$3,663,119	\$52,903,417
Operating Expenses	\$6,841,084	\$269,646	\$10,085,762	\$17,196,492
Total	\$56,017,550	\$333,478	\$13,748,881	\$70,099,909
FTE				604.7
SECTION 26. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$8,218,044	\$0	\$0	\$8,218,044
Total	\$8,218,044	\$0	\$0	\$8,218,044
FTE				33.6
(2) Legislative Priority Fund				
Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
Total	\$0	\$0	\$755,066	\$755,066
FTE				0.0
(3) Auditor General				
Personal Services	\$4,305,348	\$0	\$0	\$4,305,348
Operating Expenses	\$443,691	\$0	\$0	\$443,691
Total	\$4,749,039	\$0	\$0	\$4,749,039
FTE				40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$4,305,348	\$0	\$0	\$4,305,348
Operating Expenses	\$443,691	\$0	\$0	\$443,691
Single Line Item Appropriation	\$8,218,044	\$0	\$755,066	\$8,973,110
Total	\$12,967,083	\$0	\$755,066	\$13,722,149
FTE				73.6

SECTION 27. OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$5,239,545	\$393,800	\$2,046,846	\$7,680,191
Operating Expenses	\$899,933	\$522,400	\$1,136,765	\$2,559,098
Total	\$6,139,478	\$916,200	\$3,183,611	\$10,239,289
FTE				72.0
(2) Criminal Investigation				
Personal Services	\$7,629,592	\$1,200,587	\$3,549,661	\$12,379,840
Operating Expenses	\$3,040,961	\$2,367,043	\$3,181,653	\$8,589,657
Total	\$10,670,553	\$3,567,630	\$6,731,314	\$20,969,497
FTE				123.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$1,084,795	\$1,084,795
Operating Expenses	\$133,180	\$0	\$1,735,907	\$1,869,087
Total	\$133,180	\$0	\$2,820,702	\$2,953,882
FTE				14.5
(4) 911 Training				
Personal Services	\$0	\$0	\$151,357	\$151,357
Operating Expenses	\$0	\$0	\$102,024	\$102,024
Total	\$0	\$0	\$253,381	\$253,381
FTE				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$227,611	\$227,611
Operating Expenses	\$0	\$0	\$79,514	\$79,514
Total	\$0	\$0	\$307,125	\$307,125
FTE				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$12,869,137	\$1,594,387	\$7,060,270	\$21,523,794
Operating Expenses	\$4,074,074	\$2,889,443	\$6,235,863	\$13,199,380
Total	\$16,943,211	\$4,483,830	\$13,296,133	\$34,723,174
FTE				215.0
SECTION 28. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$585,764	\$0	\$52,293	\$638,057
Operating Expenses	\$202,462	\$0	\$279,915	\$482,377
Total	\$788,226	\$0	\$332,208	\$1,120,434
FTE				7.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$585,764	\$0	\$52,293	\$638,057
Operating Expenses	\$202,462	\$0	\$279,915	\$482,377

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$788,226	\$0	\$332,208	\$1,120,434
FTE				7.0
SECTION 29. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
Operating Expenses	\$631,900	\$1,213,582	\$341,661	\$2,187,143
Total	\$1,416,299	\$1,314,590	\$706,471	\$3,437,360
FTE				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
Operating Expenses	\$631,900	\$1,213,582	\$341,661	\$2,187,143
Total	\$1,416,299	\$1,314,590	\$706,471	\$3,437,360
FTE				15.6
SECTION 30. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$456,422	\$0	\$0	\$456,422
Operating Expenses	\$177,331	\$0	\$0	\$177,331
Total	\$633,753	\$0	\$0	\$633,753
FTE				5.2
(2) Unclaimed Property - Informational				
Personal Services	\$0	\$0	\$495,244	\$495,244
Operating Expenses	\$0	\$0	\$28,701,906	\$28,701,906
Total	\$0	\$0	\$29,197,150	\$29,197,150
FTE				5.8
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$8,566,018	\$8,566,018
Operating Expenses	\$0	\$0	\$2,769,386	\$2,769,386
Total	\$0	\$0	\$11,335,404	\$11,335,404
FTE				35.0
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$16,429,394	\$16,429,394
Total	\$0	\$0	\$16,429,394	\$16,429,394
FTE				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$456,422	\$0	\$25,490,656	\$25,947,078
Operating Expenses	\$177,331	\$0	\$31,471,292	\$31,648,623
Total	\$633,753	\$0	\$56,961,948	\$57,595,701

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
FTE				46.0
SECTION 31. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
Operating Expenses	\$180,260	\$0	\$0	\$180,260
Total	\$1,498,518	\$0	\$0	\$1,498,518
FTE				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
Operating Expenses	\$180,260	\$0	\$0	\$180,260
Total	\$1,498,518	\$0	\$0	\$1,498,518
FTE				16.0
SECTION 32. STATE				
Personal Services	\$558,396,578	\$243,483,767	\$623,787,783	\$1,425,668,128
Operating Expenses	\$1,707,856,359	\$3,226,361,998	\$1,006,041,294	\$5,940,259,651
Single Line Item Appropriation	\$8,218,044	\$0	\$755,066	\$8,973,110
Total	\$2,274,470,981	\$3,469,845,765	\$1,630,584,143	\$7,374,900,889
FTE				14,066.4

Section 33. The state treasurer shall transfer, to the state general fund, money from the following funds, for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations, \$3,717,074

Governor's Office Operations, \$114,067

From the game, fish and parks fund:

Radio Communications Operations, \$99,039

From the game, fish and parks administrative revolving fund:

Governor's Office Operations, \$19,206

From the motor vehicle fund:

Radio Communications Operations, \$558,502

Section 34. The state treasurer shall transfer to the state general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.

Section 35. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 36. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 37. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 38. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general fund.

Section 39. The state treasurer shall transfer to the precision agriculture fund \$900,000 from the state general fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

I certify that the attached Act originated in the:

Received at this Executive Office this ____ day of _____,

Senate as Bill No. 210

2023 at _____ M.

Secretary of the Senate

By _____
for the Governor

President of the Senate

The attached Act is hereby approved this _____ day of _____, A.D., 2023

Attest:

Secretary of the Senate

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

Speaker of the House

Filed _____, 2023
at _____ o'clock __ M.

Attest:

Chief Clerk

Secretary of State

Senate Bill No. 210
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State