



2023 South Dakota Legislature

House Bill 1049

JOINT APPROPRIATIONS ENGROSSED

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

Introduced by: The House Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2023.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 191 of the 2022 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (6) Employee Compensation and Billing Pools

6 Operating Expenses, General Funds, delete "\$1,613,134" and insert "\$2,689,726"

7 Operating Expenses, Federal Funds, delete "\$583,610" and insert "\$888,411"

8 Operating Expenses, Other Funds, delete "\$1,775,573" and insert "\$3,205,120"

9 **Section 2.** That section 4 of chapter 191 of the 2022 Session Laws be amended to read:

10 BUREAU OF ADMINISTRATION (BOA)

11 (2) Central Services

12 Operating Expenses, Other Funds, delete "\$20,099,286" and insert "\$19,412,443"

13 **Section 3.** That section 5 of chapter 191 of the 2022 Session Laws be amended to read:

14 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

15 (4) South Dakota Public Broadcasting

16 Operating Expenses, General Funds, delete "\$1,418,271" and insert "\$1,578,671"

1 **Section 4.** That section 7 of chapter 191 of the 2022 Session Laws be amended to read:

2 DEPARTMENT OF REVENUE

3 (1) Administration, Secretary of Revenue

4 Operating Expenses, Other Funds, delete "\$1,792,944" and insert "\$2,182,944"

5 (3) Motor Vehicles

6 Operating Expenses, Federal Funds, delete "\$318,147" and insert "\$534,847"

7 Operating Expenses, Other Funds, delete "\$6,621,618" and insert "\$7,371,618"

8 (8) Commission on Gaming - Informational

9 Operating Expenses, Other Funds, delete "\$9,620,274" and insert "\$9,657,774"

10 **Section 5.** That section 10 of chapter 191 of the 2022 Session Laws be amended to read:

11 DEPARTMENT OF GAME, FISH AND PARKS

12 (4) State Parks and Recreation

13 Operating Expenses, Other Funds, delete "\$11,334,165" and insert "\$12,084,165"

14 **Section 6.** That section 12 of chapter 191 of the 2022 Session Laws be amended to read:

15 DEPARTMENT OF SOCIAL SERVICES

16 (1) Administration, Secretary of Social Services

17 Personal Services, General Funds, delete "\$5,865,612" and insert "\$5,938,927"

18 Personal Services, Federal Funds, delete "\$7,288,124" and insert "\$7,361,439"

19 Operating Expenses, General Funds, delete "\$6,019,521" and insert "\$6,056,105"

20 Operating Expenses, Federal Funds, delete "\$12,724,016" and insert "\$12,760,600"

21 F.T.E, delete "205.2" and insert "207.7"

1 (2) Economic Assistance

2 Personal Services, General Funds, delete "\$9,531,843" and insert "\$10,055,315"

3 Personal Services, Federal Funds, delete "\$13,048,759" and insert "\$13,572,231"

4 Operating Expenses, General Funds, delete "\$18,475,447" and insert "\$18,840,982"

5 Operating Expenses, Federal Funds, delete "\$71,053,657" and insert "\$71,419,192"

6 F.T.E, delete "320.5" and insert "336.5"

7 (3) Medical Services

8 Personal Services, General Funds, delete "\$1,543,201" and insert "\$2,087,712"

9 Personal Services, Federal Funds, delete "\$3,083,798" and insert "\$3,628,309"

10 Operating Expenses, General Funds, delete "\$271,858,285" and insert "\$236,046,566"

11 Operating Expenses, Federal Funds, delete "\$472,240,985" and insert "\$569,194,974"

12 F.T.E, delete "56.0" and insert "70.0"

13 (4) Children's Services

14 Personal Services, General Funds, delete "\$14,036,357" and insert "\$14,080,177"

15 Personal Services, Federal Funds, delete "\$10,256,416" and insert "\$10,300,236"

16 Operating Expenses, General Funds, delete "\$42,815,424" and insert "\$40,162,452"

17 Operating Expenses, Federal Funds, delete "\$55,607,114" and insert "\$58,277,336"

18 F.T.E, delete "350.3" and insert "351.8"

19 (5) Behavioral Health

20 Personal Services, General Funds, delete "\$37,001,588" and insert "\$36,270,662"

21 Personal Services, Federal Funds, delete "\$8,867,431" and insert "\$9,598,357"

22 Operating Expenses, General Funds, delete "\$74,014,342" and insert "\$72,408,454"

1 Operating Expenses, Federal Funds, delete "\$39,885,274" and insert "\$41,722,911"

2 **Section 7.** That section 13 of chapter 191 of the 2022 Session Laws be amended to read:

3 DEPARTMENT OF HEALTH

4 (2) Healthcare Access and Quality and Health Prevention

5 Personal Services, Other Funds, delete "\$72,273" and insert "\$287,123"

6 Operating Expenses, General Funds, delete "\$2,895,228" and insert "\$2,847,957"

7 Operating Expenses, Federal Funds, delete "\$10,767,147" and insert "\$10,814,418"

8 Operating Expenses, Other Funds, delete "\$1,172,571" and insert "\$1,564,689"

9 (5) Correctional Health

10 Operating Expenses, Other Funds, delete "\$16,594,637" and insert "\$16,843,292"

11 (6) Tobacco Prevention

12 Operating Expenses, Other Funds, delete "\$4,500,237" and insert "\$5,500,237"

13 (18) Board of Massage Therapy - Informational

14 Personal Services, Other Funds, delete "\$1,717" and insert "\$41,840"

15 Operating Expenses, Other Funds, delete "\$81,996" and insert "\$41,873"

16 F.T.E, delete "0.0" and insert "0.6"

17 **Section 8.** That section 14 of chapter 191 of the 2022 Session Laws be amended to read:

18 DEPARTMENT OF LABOR AND REGULATION

19 (3) Field Operations

20 Personal Services, Federal Funds, delete "\$10,526,204" and insert "\$10,790,872"

21 Operating Expenses, Federal Funds, delete "\$2,645,856" and insert "\$2,684,746"

22 F.T.E, delete "163.0" and insert "167.0"

1 (11) Real Estate Commission - Informational

2 Personal Services, Other Funds, delete "\$401,468" and insert "\$361,345"

3 F.T.E, delete "5.1" and insert "4.5"

4 **Section 9.** That section 15 of chapter 191 of the 2022 Session Laws be amended to read:

5 DEPARTMENT OF TRANSPORTATION

6 (1) General Operations

7 Personal Services, Other Funds, delete "\$70,447,383" and insert "\$71,247,383"

8 Operating Expenses, Other Funds, delete "\$101,636,861" and insert "\$113,726,555"

9 (2) Construction Contracts - Informational

10 Operating Expenses, Federal Funds, delete "\$367,068,873" and insert "\$749,068,873"

11 Operating Expenses, Other Funds, delete "\$144,544,285" and insert "\$211,544,285"

12 **Section 10.** That section 16 of chapter 191 of the 2022 Session Laws be amended to read:

13 DEPARTMENT OF EDUCATION

14 (3) State Aid to General Education

15 Operating Expenses, General Funds, delete "\$552,842,123" and insert "\$543,252,123"

16 (5) Sparsity Payments

17 Operating Expenses, General Funds, delete "\$2,123,230" and insert "\$2,082,830"

18 (8) Technical Colleges

19 Operating Expenses, General Funds, delete "\$26,978,109" and insert "\$26,567,105"

20 (11) Education Resources

21 Operating Expenses, General Funds, delete "\$8,329,177" and insert "\$8,121,815"

22 Operating Expenses, Federal Funds, delete "\$185,847,499" and insert "\$198,642,444"

1 **Section 11.** That section 17 of chapter 191 of the 2022 Session Laws be amended to read:

2 DEPARTMENT OF PUBLIC SAFETY

3 (1) Administration, Secretary of Public Safety

4 Operating Expenses, General Funds, delete "\$701,968" and insert "\$746,733"

5 Operating Expenses, Other Funds, delete "\$3,386,854" and insert "\$3,875,942"

6 (2) Highway Patrol

7 Operating Expenses, Federal Funds, delete "\$2,733,228" and insert "\$2,939,380"

8 Operating Expenses, Other Funds, delete "\$6,996,295" and insert "\$8,183,222"

9 (3) Emergency Services

10 Operating Expenses, General Funds, delete "\$906,991" and insert "\$959,628"

11 **Section 12.** That section 18 of chapter 191 of the 2022 Session Laws be amended to read:

12 BOARD OF REGENTS

13 (1) Board of Regents Central Office

14 Operating Expenses, General Funds, delete "\$23,033,854" and insert "\$46,313,454"

15 (3) South Dakota Scholarships

16 Operating Expenses, General Funds, delete "\$6,512,930" and insert "\$5,937,930"

17 (4) University of South Dakota

18 Operating Expenses, General Funds, delete "\$3,714,485" and insert "\$4,052,074"

19 (7) South Dakota State University

20 Operating Expenses, General Funds, delete "\$5,781,590" and insert "\$6,503,248"

21 (10) SD School of Mines and Technology

22 Operating Expenses, General Funds, delete "\$966,496" and insert "\$1,430,042"

1 (11) Northern State University

2 Operating Expenses, General Funds, delete "\$1,042,961" and insert "\$1,137,217"

3 (13) Black Hills State University

4 Operating Expenses, General Funds, delete "\$721,819" and insert "\$792,140"

5 (14) Dakota State University

6 Operating Expenses, General Funds, delete "\$785,223" and insert "\$766,001"

7 (15) SD School for the Deaf

8 Operating Expenses, General Funds, delete "\$670,748" and insert "\$637,161"

9 (16) SD School for the Blind and Visually Impaired

10 Operating Expenses, General Funds, delete "\$559,498" and insert "\$547,993"

11 **Section 13.** That section 19 of chapter 191 of the 2022 Session Laws be amended to read:

12 DEPARTMENT OF THE MILITARY

13 (2) Army Guard

14 Operating Expenses, General Funds, delete "\$2,540,982" and insert "\$2,626,423"

15 Operating Expenses, Federal Funds, delete "\$15,726,901" and insert "\$16,126,622"

16 (3) Air Guard

17 Operating Expenses, General Funds, delete "\$297,753" and insert "\$635,560"

18 Operating Expenses, Federal Funds, delete "\$2,845,140" and insert "\$2,929,588"

19 **Section 14.** That section 20 of chapter 191 of the 2022 Session Laws be amended to read:

20 DEPARTMENT OF VETERANS' AFFAIRS

21 (2) State Veterans' Home

22 Personal Services, General Funds, delete "\$2,264,467" and insert "\$1,945,160"

1 Personal Services, Federal Funds, delete "\$2,919,687" and insert "\$3,238,994"

2 Operating Expenses, Other Funds, delete "\$3,347,597" and insert "\$3,864,361"

3 **Section 15.** That section 21 of chapter 191 of the 2022 Session Laws be amended to read:

4 DEPARTMENT OF CORRECTIONS

5 (1) Administration

6 Personal Services, General Funds, delete "\$1,972,389" and insert "\$2,658,571"

7 Operating Expenses, General Funds, delete "\$1,989,485" and insert "\$2,010,515"

8 F.T.E, delete "23.0" and insert "29.0"

9 (2) Mike Durfee State Prison

10 Operating Expenses, General Funds, delete "\$7,595,539" and insert "\$8,062,828"

11 (3) State Penitentiary

12 Personal Services, General Funds, delete "\$20,991,373" and insert "\$20,405,191"

13 Operating Expenses, General Funds, delete "\$7,652,049" and insert "\$8,047,298"

14 F.T.E, delete "327.0" and insert "321.0"

15 (4) Women's Prison

16 Operating Expenses, General Funds, delete "\$2,545,999" and insert "\$5,425,682"

17 (5) Pheasantland Industries

18 Operating Expenses, Other Funds, delete "\$3,569,074" and insert "\$4,071,414"

19 (6) Inmate Services

20 Personal Services, General Funds, delete "\$3,355,427" and insert "\$3,255,427"

21 Operating Expenses, General Funds, delete "\$33,213,916" and insert "\$33,462,571"

1 (8) Juvenile Community Corrections

2 Operating Expenses, General Funds, delete "\$9,053,219" and insert "\$8,340,301"

3 Operating Expenses, Federal Funds, delete "\$2,316,751" and insert "\$2,517,605"

4 **Section 16.** That section 22 of chapter 191 of the 2022 Session Laws be amended to read:

5 DEPARTMENT OF HUMAN SERVICES

6 (2) Developmental Disabilities

7 Operating Expenses, General Funds, delete "\$89,766,239" and insert "\$84,872,295"

8 Operating Expenses, Federal Funds, delete "\$125,872,651" and insert "\$137,460,916"

9 Operating Expenses, Other Funds, delete "\$6,671,525" and insert "\$5,751,208"

10 (3) South Dakota Developmental Center - Redfield

11 Personal Services, General Funds, delete "\$8,243,634" and insert "\$6,534,718"

12 Personal Services, Federal Funds, delete "\$11,000,847" and insert "\$11,501,513"

13 Operating Expenses, General Funds, delete "\$2,367,100" and insert "\$2,058,060"

14 Operating Expenses, Federal Funds, delete "\$2,999,048" and insert "\$3,308,865"

15 F.T.E, delete "297.6" and insert "279.1"

16 (4) Long Term Services and Supports

17 Operating Expenses, General Funds, delete "\$113,755,847" and insert "\$93,183,472"

18 Operating Expenses, Federal Funds, delete "\$151,086,542" and insert "\$157,088,427"

19 (5) Rehabilitation Services

20 Operating Expenses, General Funds, delete "\$4,447,743" and insert "\$4,101,101"

21 Operating Expenses, Federal Funds, delete "\$13,707,748" and insert "\$14,054,390"

1 **Section 17.** That section 25 of chapter 191 of the 2022 Session Laws be amended to read:

2 UNIFIED JUDICIAL SYSTEM

3 (2) Unified Judicial System

4 Operating Expenses, General Funds, delete "\$6,241,692" and insert "\$5,826,273"

5 **Section 18.** That section 26 of chapter 191 of the 2022 Session Laws be amended to read:

6 LEGISLATIVE BRANCH

7 (1) Legislative Operations

8 SLE, General Funds, delete "\$7,565,246" and insert "\$7,593,989"

9 (3) Auditor General

10 Operating Expenses, General Funds, delete "\$440,443" and insert "\$640,443"

11 **Section 19.** That section 27 of chapter 191 of the 2022 Session Laws be amended to read:

12 OFFICE OF THE ATTORNEY GENERAL

13 (2) Criminal Investigation

14 Operating Expenses, General Funds, delete "\$2,474,654" and insert "\$5,102,926"

15 Operating Expenses, Federal Funds, delete "\$1,975,352" and insert "\$4,292,673"

16 (3) Law Enforcement Training

17 Operating Expenses, Federal Funds, delete "\$0" and insert "\$131,000"

18 **Section 20.** That section 29 of chapter 191 of the 2022 Session Laws be amended to read:

19 SECRETARY OF STATE

20 (1) Secretary of State

21 Operating Expenses, Federal Funds, delete "\$1,213,161" and insert "\$5,713,161"

22 **Section 21.** That Section 40 of chapter 191 of the 2022 Session Laws be amended to read:

1 By June 30, 2023, the state treasurer shall transfer to the Incarceration Construction Fund
2 the sum of ~~\$70,000,000~~ \$78,206,857 from the state general fund.

3 **Section 22.** Adjust all totals accordingly in sections 1 to 20, inclusive, of this Act.

4 **Section 23.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2023
5 may be carried over to fiscal year 2024.

6 **Section 24.** This Act is effective June 28, 2023.