



2023 South Dakota Legislature

Senate Bill 210

Introduced by: The Joint Committee on Appropriations

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial,**
 2 **and executive departments of the state, the current expenses of state**
 3 **institutions, interest on the public debt, and for common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise
 6 appropriated the following sums of money or expenditure authority, or so much thereof as
 7 may be necessary, for the ordinary expenses of the legislative, judicial, and executive
 8 departments of the state, certain officers, boards, and commissions, and support and
 9 maintenance of the educational, charitable, and penal institutions of the state for the fiscal
 10 year ending June 30, 2024.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
15	Personal Services	\$2,185,269	\$0	\$2,185,269
16	Operating Expenses	\$489,907	\$0	\$489,907
17	Total	\$2,675,176	\$0	\$2,675,176
18	FTE			21.5
(2) Governor's Contingency Fund				
19	Operating Expenses	\$75,000	\$0	\$75,000
20	Total	\$75,000	\$0	\$75,000
21	FTE			0.0
(3) Governor's Office of Economic Development				
22	Personal Services	\$2,752,221	\$360,967	\$3,985,325
23	Operating Expenses	\$2,311,017	\$28,669,970	\$70,396,679
24	Total	\$5,063,238	\$29,030,937	\$74,382,004
25	FTE			41.6
(4) SD Housing Development Authority - Informational				
26	Personal Services	\$0	\$1,903,221	\$4,899,329
27	Operating Expenses	\$0	\$787,726	\$12,135,778
28				\$12,923,504

Underscores indicate new language.
Overstrikes indicate deleted language.

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$2,690,947	\$17,035,107	\$19,726,054
4	FTE				76.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$116,436	\$116,436
7	Operating Expenses	\$0	\$0	\$558,953	\$558,953
8	Total	\$0	\$0	\$675,389	\$675,389
9	FTE				1.0
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,394	\$847,394
12	Total	\$0	\$0	\$847,394	\$847,394
13	FTE				0.0
14	(7) REDI Grants				
	Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
15	Total	\$0	\$0	\$1,626,608	\$1,626,608
16	FTE				0.0
17	(8) Local Infrastructure Improvement				
	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
18	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
19	FTE				0.0
20	(9) Economic Development Partnership				
	Operating Expenses	\$0	\$0	\$50,000	\$50,000
21	Total	\$0	\$0	\$50,000	\$50,000
22	FTE				0.0
23	(10) SD Housing Opportunity				
	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
24	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
25	FTE				0.0
26	(11) Workforce Education				
27	Operating Expenses	\$490,000	\$0	\$0	\$490,000
28	Total	\$490,000	\$0	\$0	\$490,000
29	FTE				0.0
30	(12) Lt. Governor				
31	Personal Services	\$24,779	\$0	\$0	\$24,779
32	Operating Expenses	\$14,430	\$0	\$0	\$14,430
33	Total	\$39,209	\$0	\$0	\$39,209

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	FTE			0.5	
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,962,269	\$2,264,188	\$5,887,902	\$13,114,359
6	Operating Expenses	\$5,890,354	\$29,457,696	\$59,144,425	\$94,492,475
7	Total	\$10,852,623	\$31,721,884	\$65,032,327	\$107,606,834
8	FTE				140.6
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
	Personal Services	\$1,065,198	\$0	\$3,268,520	\$4,333,718
11	Operating Expenses	\$317,243	\$0	\$4,262,965	\$4,580,208
12	Total	\$1,382,441	\$0	\$7,531,485	\$8,913,926
13	FTE				43.0
14	(2) Computer Services and Development				
15	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16	Total	\$0	\$0	\$2,000,000	\$2,000,000
17	FTE				0.0
18	(3) Coronavirus Stimulus Pool				
19	Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
20	Total	\$0	\$100,000,000	\$0	\$100,000,000
21	FTE				0.0
22	(4) Building Authority - Informational				
23	Personal Services	\$0	\$0	\$2,870	\$2,870
24	Operating Expenses	\$0	\$0	\$1,097,361	\$1,097,361
25	Total	\$0	\$0	\$1,100,231	\$1,100,231
26	FTE				0.0
27	(5) Health and Education Facilities Authority - Informational				
28	Personal Services	\$0	\$0	\$626,790	\$626,790
29	Operating Expenses	\$0	\$0	\$278,339	\$278,339
30	Total	\$0	\$0	\$905,129	\$905,129
31	FTE				5.0
32	(6) Employee Compensation and Billing Pools				
	Personal Services	\$65,082,132	\$27,059,748	\$69,060,881	\$161,202,761
33	Operating Expenses	\$2,643,031	\$1,455,510	\$4,430,477	\$8,529,018
34	Total	\$67,725,163	\$28,515,258	\$73,491,358	\$169,731,779
35	FTE				0.0
36	(7) Educational Enhancement Funding Corporation - Informational				
	Operating Expenses	\$0	\$0	\$139,955	\$139,955

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$139,955
4	FTE			0.0
5	(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)			
6	Personal Services	\$66,147,330	\$27,059,748	\$72,959,061
7	Operating Expenses	\$2,960,274	\$101,455,510	\$12,209,097
8	Total	\$69,107,604	\$128,515,258	\$85,168,158
9	FTE			48.0
10	SECTION 4. BUREAU OF ADMINISTRATION (BOA)			
11	(1) Administrative Services			
12	Personal Services	\$0	\$0	\$457,930
13	Operating Expenses	\$683	\$0	\$118,818
14	Total	\$683	\$0	\$576,748
15	FTE			3.5
16	(2) Central Services			
17	Personal Services	\$227,198	\$0	\$8,339,344
18	Operating Expenses	\$216,987	\$0	\$19,601,992
19	Total	\$444,185	\$0	\$27,941,336
20	FTE			134.5
21	(3) State Engineer			
22	Personal Services	\$0	\$0	\$1,433,922
23	Operating Expenses	\$0	\$0	\$319,560
24	Total	\$0	\$0	\$1,753,482
25	FTE			16.0
26	(4) Statewide Maintenance and Repair			
	Operating Expenses	\$18,473,478	\$500,000	\$3,839,246
27	Total	\$18,473,478	\$500,000	\$3,839,246
28	FTE			0.0
29	(5) Office of Hearing Examiners			
	Personal Services	\$314,599	\$0	\$0
30	Operating Expenses	\$81,909	\$0	\$0
31	Total	\$396,508	\$0	\$0
32	FTE			3.0
33	(6) Obligation Recovery Center			
34	Operating Expenses	\$0	\$0	\$720,000
35	Total	\$0	\$0	\$720,000
36	FTE			0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(7) Risk Management Administration - Informational				
	Personal Services	\$0	\$0	\$736,808	\$736,808
4	Operating Expenses	\$0	\$0	\$3,474,158	\$3,474,158
5	Total	\$0	\$0	\$4,210,966	\$4,210,966
6	FTE				8.0
7	(8) Risk Management Claims - Informational				
8	Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
9	Total	\$0	\$0	\$2,226,476	\$2,226,476
10	FTE				0.0
11	(9) Captive Insurance Pool				
12	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
13	Total	\$0	\$0	\$1,836,000	\$1,836,000
14	FTE				0.0
15	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
16	Personal Services	\$541,797	\$0	\$10,968,004	\$11,509,801
17	Operating Expenses	\$18,773,057	\$500,000	\$32,136,250	\$51,409,307
18	Total	\$19,314,854	\$500,000	\$43,104,254	\$62,919,108
19	FTE				165.0
20	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
21	(1) Data Centers				
22	Personal Services	\$0	\$0	\$6,426,331	\$6,426,331
23	Operating Expenses	\$0	\$0	\$6,086,626	\$6,086,626
24	Total	\$0	\$0	\$12,512,957	\$12,512,957
25	FTE				66.0
26	(2) Development				
27	Personal Services	\$0	\$0	\$13,339,693	\$13,339,693
28	Operating Expenses	\$0	\$0	\$2,252,755	\$2,252,755
29	Total	\$0	\$0	\$15,592,448	\$15,592,448
30	FTE				142.0
31	(3) Telecommunications Services				
32	Personal Services	\$0	\$0	\$9,507,457	\$9,507,457
33	Operating Expenses	\$0	\$0	\$17,800,262	\$17,800,262
34	Total	\$0	\$0	\$27,307,719	\$27,307,719
35	FTE				99.0
36	(4) South Dakota Public Broadcasting				
	Personal Services	\$3,411,147	\$0	\$1,373,591	\$4,784,738
37	Operating Expenses	\$1,470,797	\$272,484	\$2,896,642	\$4,639,923

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Total	\$4,881,944	\$272,484	\$4,270,233	\$9,424,661
4	FTE				63.5
5	(5) BIT Administration				
6	Personal Services	\$0	\$0	\$1,792,902	\$1,792,902
7	Operating Expenses	\$0	\$0	\$4,534,558	\$4,534,558
8	Total	\$0	\$0	\$6,327,460	\$6,327,460
9	FTE				16.0
10	(6) State Radio Engineering				
11	Personal Services	\$1,013,429	\$11,991	\$13,769	\$1,039,189
12	Operating Expenses	\$3,420,565	\$85,558	\$144,077	\$3,650,200
13	Total	\$4,433,994	\$97,549	\$157,846	\$4,689,389
14	FTE				11.0
15	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
16	Personal Services	\$4,424,576	\$11,991	\$32,453,743	\$36,890,310
17	Operating Expenses	\$4,891,362	\$358,042	\$33,714,920	\$38,964,324
18	Total	\$9,315,938	\$370,033	\$66,168,663	\$75,854,634
19	FTE				397.5
19	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
20	(1) Personnel Management/Employee Benefits				
21	Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
22	Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
23	Total	\$318,114	\$0	\$8,253,603	\$8,571,717
24	FTE				73.5
24	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
25	Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
26	Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
27	Total	\$318,114	\$0	\$8,253,603	\$8,571,717
28	FTE				73.5
29	SECTION 7. DEPARTMENT OF REVENUE				
30	(1) Administration, Secretary of Revenue				
31	Personal Services	\$0	\$0	\$2,688,880	\$2,688,880
32	Operating Expenses	\$0	\$0	\$1,814,429	\$1,814,429
33	Total	\$0	\$0	\$4,503,309	\$4,503,309
34	FTE				30.0
35	(2) Business Tax				
36	Personal Services	\$0	\$0	\$5,115,620	\$5,115,620
37	Operating Expenses	\$0	\$0	\$853,320	\$853,320
38	Total	\$0	\$0	\$5,968,940	\$5,968,940

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	FTE			69.5
4	(3) Motor Vehicles			
5	Personal Services	\$0	\$0	\$3,297,663
6	Operating Expenses	\$0	\$329,819	\$6,721,518
7	Total	\$0	\$329,819	\$10,019,181
8	FTE			49.0
9	(4) Property Taxes			
10	Personal Services	\$749,827	\$0	\$0
11	Operating Expenses	\$272,520	\$0	\$0
12	Total	\$1,022,347	\$0	\$0
13	FTE			9.0
14	(5) Audits			
15	Personal Services	\$0	\$0	\$4,718,996
16	Operating Expenses	\$0	\$0	\$651,574
17	Total	\$0	\$0	\$5,370,570
18	FTE			57.0
19	(6) Instant and On-line Operations - Informational			
20	Personal Services	\$0	\$0	\$1,714,471
21	Operating Expenses	\$0	\$0	\$60,992,648
22	Total	\$0	\$0	\$62,707,119
23	FTE			21.0
24	(7) Video Lottery			
25	Personal Services	\$0	\$0	\$849,317
26	Operating Expenses	\$0	\$0	\$1,956,050
27	Total	\$0	\$0	\$2,805,367
28	FTE			10.0
29	(8) Commission on Gaming - Informational			
30	Personal Services	\$0	\$0	\$1,249,415
31	Operating Expenses	\$0	\$0	\$9,804,710
32	Total	\$0	\$0	\$11,054,125
33	FTE			16.0
34	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
35	Personal Services	\$749,827	\$0	\$19,634,362
36	Operating Expenses	\$272,520	\$329,819	\$82,794,249
37	Total	\$1,022,347	\$329,819	\$102,428,611
38	FTE			\$103,780,777

38 **SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES**

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(1) Administration, Secretary of Agriculture				
	Personal Services	\$1,077,570	\$413,932	\$293,747	\$1,785,249
4	Operating Expenses	\$829,190	\$839,526	\$357,930	\$2,026,646
5	Total	\$1,906,760	\$1,253,458	\$651,677	\$3,811,895
6	FTE				19.0
7	(2) Agricultural and Environmental Services				
8	Personal Services	\$3,213,376	\$3,217,310	\$2,917,743	\$9,348,429
9	Operating Expenses	\$643,776	\$3,472,908	\$1,487,956	\$5,604,640
10	Total	\$3,857,152	\$6,690,218	\$4,405,699	\$14,953,069
11	FTE				95.9
12	(3) Resource Conservation & Forestry				
13	Personal Services	\$1,640,805	\$1,424,535	\$365,575	\$3,430,915
14	Operating Expenses	\$401,524	\$1,516,743	\$1,132,068	\$3,050,335
15	Total	\$2,042,329	\$2,941,278	\$1,497,643	\$6,481,250
16	FTE				45.1
17	(4) Animal Industry Board				
18	Personal Services	\$2,151,849	\$1,346,588	\$155,757	\$3,654,194
19	Operating Expenses	\$413,286	\$682,273	\$3,520,758	\$4,616,317
20	Total	\$2,565,135	\$2,028,861	\$3,676,515	\$8,270,511
21	FTE				42.0
22	(5) American Dairy Association - Informational				
	Operating Expenses	\$0	\$0	\$4,835,400	\$4,835,400
23	Total	\$0	\$0	\$4,835,400	\$4,835,400
24	FTE				0.0
25	(6) Wheat Commission - Informational				
	Personal Services	\$0	\$0	\$221,871	\$221,871
26	Operating Expenses	\$0	\$0	\$1,352,519	\$1,352,519
27	Total	\$0	\$0	\$1,574,390	\$1,574,390
28	FTE				3.0
29	(7) Oilseeds Council - Informational				
30	Personal Services	\$0	\$0	\$1,802	\$1,802
31	Operating Expenses	\$0	\$0	\$538,600	\$538,600
32	Total	\$0	\$0	\$540,402	\$540,402
33	FTE				0.0
34	(8) Soybean Research and Promotion Council - Informational				
35	Personal Services	\$0	\$0	\$750,027	\$750,027
36	Operating Expenses	\$0	\$0	\$14,012,648	\$14,012,648

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$14,762,675
4	FTE			9.0
5	(9) Brand Board - Informational			
6	Personal Services	\$0	\$0	\$2,064,183
7	Operating Expenses	\$0	\$0	\$545,877
8	Total	\$0	\$0	\$2,610,060
9	FTE			35.0
10	(10) Corn Utilization Council - Informational			
11	Operating Expenses	\$0	\$0	\$5,282,044
12	Total	\$0	\$0	\$5,282,044
13	FTE			0.0
14	(11) Board of Veterinary Medical Examiners - Informational			
15	Personal Services	\$0	\$0	\$3,067
16	Operating Expenses	\$0	\$0	\$56,721
17	Total	\$0	\$0	\$59,788
18	FTE			0.0
19	(12) Pulse Crops Council - Informational			
20	Personal Services	\$0	\$0	\$1,487
21	Operating Expenses	\$0	\$0	\$66,801
22	Total	\$0	\$0	\$68,288
23	FTE			0.0
24	(13) State Fair			
25	Personal Services	\$0	\$0	\$1,340,128
26	Operating Expenses	\$324,740	\$0	\$3,137,243
27	Total	\$324,740	\$0	\$4,477,371
28	FTE			21.5
29	(14) Financial and Technical Assistance			
30	Personal Services	\$1,850,012	\$1,126,697	\$812,237
31	Operating Expenses	\$403,254	\$1,389,024	\$198,916
32	Total	\$2,253,266	\$2,515,721	\$1,011,153
33	FTE			32.0
34	(15) Office of Water			
35	Personal Services	\$1,419,334	\$1,390,977	\$1,008,508
36	Operating Expenses	\$341,900	\$814,454	\$408,597
37	Total	\$1,761,234	\$2,205,431	\$1,417,105
38	FTE			50.0
39	(16) Livestock Cleanup Fund - Informational			

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$765,000	\$765,000
4	Total	\$0	\$0	\$765,000	\$765,000
5	FTE				0.0
6	(17) Regulated Response Fund - Informational				
7	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
8	Total	\$0	\$0	\$1,750,001	\$1,750,001
9	FTE				0.0
10	(18) Petroleum Release Compensation				
11	Personal Services	\$0	\$0	\$332,487	\$332,487
12	Operating Expenses	\$0	\$0	\$74,864	\$74,864
13	Total	\$0	\$0	\$407,351	\$407,351
14	FTE				3.0
15	(19) Petroleum Release Compensation - Informational				
	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
16	Total	\$0	\$0	\$2,100,000	\$2,100,000
17	FTE				0.0
18	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
	Personal Services	\$11,352,946	\$8,920,039	\$10,268,619	\$30,541,604
19	Operating Expenses	\$3,357,670	\$8,714,928	\$41,623,943	\$53,696,541
20	Total	\$14,710,616	\$17,634,967	\$51,892,562	\$84,238,145
21	FTE				355.5
22	SECTION 9. DEPARTMENT OF TOURISM				
23	(1) Tourism				
24	Personal Services	\$0	\$0	\$2,383,678	\$2,383,678
25	Operating Expenses	\$0	\$8,750,000	\$18,804,369	\$27,554,369
26	Total	\$0	\$8,750,000	\$21,188,047	\$29,938,047
27	FTE				34.7
28	(2) Arts				
	Personal Services	\$0	\$64,988	\$313,654	\$378,642
29	Operating Expenses	\$0	\$819,110	\$917,428	\$1,736,538
30	Total	\$0	\$884,098	\$1,231,082	\$2,115,180
31	FTE				4.0
32	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
33	Personal Services	\$0	\$64,988	\$2,697,332	\$2,762,320
34	Operating Expenses	\$0	\$9,569,110	\$19,721,797	\$29,290,907
35	Total	\$0	\$9,634,098	\$22,419,129	\$32,053,227
36	FTE				38.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
4	(1) Administration, Secretary of Game, Fish and Parks				
5	Personal Services	\$168,591	\$0	\$2,578,600	\$2,747,191
6	Operating Expenses	\$825,900	\$0	\$1,573,832	\$2,399,732
7	Total	\$994,491	\$0	\$4,152,432	\$5,146,923
8	FTE				29.3
9	(2) Wildlife - Informational				
10	Personal Services	\$0	\$5,362,664	\$17,827,007	\$23,189,671
11	Operating Expenses	\$0	\$12,456,259	\$23,220,439	\$35,676,698
12	Total	\$0	\$17,818,923	\$41,047,446	\$58,866,369
13	FTE				295.5
14	(3) Wildlife, Development, and Improvement - Informational				
15	Operating Expenses	\$0	\$4,697,875	\$2,665,000	\$7,362,875
16	Total	\$0	\$4,697,875	\$2,665,000	\$7,362,875
17	FTE				0.0
18	(4) State Parks and Recreation				
19	Personal Services	\$3,291,371	\$1,132,827	\$9,335,764	\$13,759,962
20	Operating Expenses	\$2,454,970	\$2,987,162	\$11,900,776	\$17,342,908
21	Total	\$5,746,341	\$4,119,989	\$21,236,540	\$31,102,870
22	FTE				250.0
23	(5) State Parks and Recreation - Development and Improvement				
24	Operating Expenses	\$0	\$5,009,000	\$10,807,000	\$15,816,000
25	Total	\$0	\$5,009,000	\$10,807,000	\$15,816,000
26	FTE				0.0
27	(6) Snowmobile Trails - Informational				
28	Personal Services	\$0	\$0	\$457,770	\$457,770
29	Operating Expenses	\$0	\$0	\$961,729	\$961,729
30	Total	\$0	\$0	\$1,419,499	\$1,419,499
31	FTE				9.1
32	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
33	Personal Services	\$3,459,962	\$6,495,491	\$30,199,141	\$40,154,594
34	Operating Expenses	\$3,280,870	\$25,150,296	\$51,128,776	\$79,559,942
35	Total	\$6,740,832	\$31,645,787	\$81,327,917	\$119,714,536
36	FTE				583.9
37	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
38	(1) Office of Tribal Relations				
39	Personal Services	\$603,876	\$0	\$0	\$603,876

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
4	Total	\$762,053	\$0	\$196,000	\$958,053
5	FTE				7.0
6	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
7	Personal Services	\$603,876	\$0	\$0	\$603,876
8	Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
9	Total	\$762,053	\$0	\$196,000	\$958,053
10	FTE				7.0
11	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
12	(1) Administration, Secretary of Social Services				
13	Personal Services	\$6,329,257	\$7,779,790	\$12,032	\$14,121,079
14	Operating Expenses	\$6,563,950	\$13,276,182	\$12,130	\$19,852,262
15	Total	\$12,893,207	\$21,055,972	\$24,162	\$33,973,341
16	FTE				210.2
17	(2) Economic Assistance				
18	Personal Services	\$11,069,187	\$14,774,929	\$28,775	\$25,872,891
19	Operating Expenses	\$20,700,854	\$71,828,383	\$317,023	\$92,846,260
20	Total	\$31,770,041	\$86,603,312	\$345,798	\$118,719,151
21	FTE				352.5
22	(3) Medical Services				
23	Personal Services	\$2,809,254	\$4,415,823	\$0	\$7,225,077
24	Operating Expenses	\$360,088,669	\$1,091,247,910	\$280,701	\$1,451,617,280
25	Total	\$362,897,923	\$1,095,663,733	\$280,701	\$1,458,842,357
26	FTE				86.0
27	(4) Children's Services				
28	Personal Services	\$14,895,962	\$10,784,824	\$2,058,195	\$27,738,981
28	Operating Expenses	\$53,701,709	\$66,086,985	\$3,081,885	\$122,870,579
29	Total	\$68,597,671	\$76,871,809	\$5,140,080	\$150,609,560
30	FTE				353.3
31	(5) Behavioral Health				
32	Personal Services	\$36,515,675	\$9,684,888	\$1,165,814	\$47,366,377
33	Operating Expenses	\$92,662,880	\$60,406,375	\$4,090,458	\$157,159,713
34	Total	\$129,178,555	\$70,091,263	\$5,256,272	\$204,526,090
35	FTE				576.0
36	(6) Board of Counselor Examiners - Informational				
37	Personal Services	\$0	\$0	\$6,754	\$6,754
38	Operating Expenses	\$0	\$0	\$100,494	\$100,494

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$107,248
4	FTE			0.0
5	(7) Board of Psychology Examiners - Informational			
6	Personal Services	\$0	\$0	\$9,366
7	Operating Expenses	\$0	\$0	\$76,171
8	Total	\$0	\$0	\$85,537
9	FTE			0.0
10	(8) Board of Social Work Examiners - Informational			
11	Personal Services	\$0	\$0	\$6,598
12	Operating Expenses	\$0	\$0	\$121,461
13	Total	\$0	\$0	\$128,059
14	FTE			0.0
15	(9) Board of Addiction and Prevention Professionals - Informational			
16	Personal Services	\$0	\$0	\$10,087
17	Operating Expenses	\$0	\$0	\$176,726
18	Total	\$0	\$0	\$186,813
19	FTE			0.0
20	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
21	Personal Services	\$71,619,335	\$47,440,254	\$3,297,621
22	Operating Expenses	\$533,718,062	\$1,302,845,835	\$8,257,049
23	Total	\$605,337,397	\$1,350,286,089	\$11,554,670
24	FTE			\$1,967,178,156
25				1,578.0
26	SECTION 13. DEPARTMENT OF HEALTH			
27	(1) Administration, Secretary of Health			
28	Personal Services	\$1,492,160	\$2,369,780	\$244,419
29	Operating Expenses	\$1,870,091	\$12,558,893	\$513,594
30	Total	\$3,362,251	\$14,928,673	\$758,013
31	FTE			\$19,048,937
32				43.5
33	(2) Licensure and Accreditation			
34	Personal Services	\$2,022,691	\$3,143,803	\$1,234,072
35	Operating Expenses	\$1,358,599	\$1,213,689	\$2,612,874
36	Total	\$3,381,290	\$4,357,492	\$3,846,946
37	FTE			\$11,585,728
38				68.5
39	(3) Family and Community Health			
40	Personal Services	\$2,880,870	\$12,357,847	\$1,466,676
41	Operating Expenses	\$3,243,795	\$34,942,335	\$5,363,037
42	Total	\$6,124,665	\$47,300,182	\$6,829,713
43	FTE			\$60,254,560
44				195.5

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(4) Laboratory Services				
4	Personal Services	\$0	\$1,138,568	\$2,055,471	\$3,194,039
5	Operating Expenses	\$0	\$12,772,476	\$1,998,440	\$14,770,916
6	Total	\$0	\$13,911,044	\$4,053,911	\$17,964,955
7	FTE				32.0
8	(5) Tobacco Prevention				
9	Personal Services	\$0	\$287,101	\$0	\$287,101
10	Operating Expenses	\$0	\$1,318,927	\$4,500,251	\$5,819,178
11	Total	\$0	\$1,606,028	\$4,500,251	\$6,106,279
12	FTE				3.0
13	(6) Epidemiology, Surveillance & Informatics				
14	Personal Services	\$160,180	\$744,492	\$0	\$904,672
15	Operating Expenses	\$156,992	\$3,079,031	\$0	\$3,236,023
16	Total	\$317,172	\$3,823,523	\$0	\$4,140,695
17	FTE				9.0
18	(7) Board of Chiropractic Examiners - Informational				
19	Personal Services	\$0	\$0	\$95,814	\$95,814
19	Operating Expenses	\$0	\$0	\$45,652	\$45,652
20	Total	\$0	\$0	\$141,466	\$141,466
21	FTE				1.0
22	(8) Board of Dentistry - Informational				
23	Personal Services	\$0	\$0	\$11,017	\$11,017
23	Operating Expenses	\$0	\$0	\$490,828	\$490,828
24	Total	\$0	\$0	\$501,845	\$501,845
25	FTE				0.0
26	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
27	Personal Services	\$0	\$0	\$1,854	\$1,854
28	Operating Expenses	\$0	\$0	\$30,344	\$30,344
29	Total	\$0	\$0	\$32,198	\$32,198
30	FTE				0.0
31	(10) Board of Funeral Service - Informational				
32	Personal Services	\$0	\$0	\$4,260	\$4,260
33	Operating Expenses	\$0	\$0	\$86,857	\$86,857
34	Total	\$0	\$0	\$91,117	\$91,117
35	FTE				0.0
36	(11) Board of Medical and Osteopathic Examiners - Informational				
37	Personal Services	\$0	\$0	\$626,169	\$626,169

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$585,354	\$585,354
4	Total	\$0	\$0	\$1,211,523	\$1,211,523
5	FTE				8.0
6	(12) Board of Nursing - Informational				
7	Personal Services	\$0	\$0	\$984,017	\$984,017
8	Operating Expenses	\$0	\$0	\$863,118	\$863,118
9	Total	\$0	\$0	\$1,847,135	\$1,847,135
10	FTE				9.0
11	(13) Board of Nursing Home Administrators - Informational				
12	Personal Services	\$0	\$0	\$3,575	\$3,575
13	Operating Expenses	\$0	\$0	\$66,728	\$66,728
14	Total	\$0	\$0	\$70,303	\$70,303
15	FTE				0.0
16	(14) Board of Optometry - Informational				
17	Personal Services	\$0	\$0	\$1,704	\$1,704
18	Operating Expenses	\$0	\$0	\$74,316	\$74,316
19	Total	\$0	\$0	\$76,020	\$76,020
20	FTE				0.0
21	(15) Board of Pharmacy - Informational				
22	Personal Services	\$0	\$85,242	\$827,925	\$913,167
23	Operating Expenses	\$0	\$400,000	\$664,493	\$1,064,493
24	Total	\$0	\$485,242	\$1,492,418	\$1,977,660
25	FTE				6.4
26	(16) Board of Podiatry Examiners - Informational				
27	Personal Services	\$0	\$0	\$328	\$328
28	Operating Expenses	\$0	\$0	\$21,785	\$21,785
29	Total	\$0	\$0	\$22,113	\$22,113
30	FTE				0.0
31	(17) Board of Massage Therapy - Informational				
32	Personal Services	\$0	\$0	\$41,943	\$41,943
33	Operating Expenses	\$0	\$0	\$61,873	\$61,873
34	Total	\$0	\$0	\$103,816	\$103,816
35	FTE				0.6
36	(18) Board of Speech Language Pathology - Informational				
37	Personal Services	\$0	\$0	\$1,294	\$1,294
38	Operating Expenses	\$0	\$0	\$50,924	\$50,924
39	Total	\$0	\$0	\$52,218	\$52,218

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	FTE			0.0
4	(19) Board of Certified Professional Midwives - Informational			
5	Personal Services	\$0	\$0	\$1,216
6	Operating Expenses	\$0	\$0	\$19,578
7	Total	\$0	\$0	\$20,794
8	FTE			0.0
9	(20) Board of Physical Therapy - Informational			
10	Operating Expenses	\$0	\$0	\$150,000
11	Total	\$0	\$0	\$150,000
12	FTE			0.0
13	(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
14	Personal Services	\$6,555,901	\$20,126,833	\$7,601,754
15	Operating Expenses	\$6,629,477	\$66,285,351	\$18,200,046
16	Total	\$13,185,378	\$86,412,184	\$25,801,800
17	FTE			376.5
18	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
19	(1) Administration, Secretary of Labor			
20	Personal Services	\$64,660	\$3,863,359	\$209,078
21	Operating Expenses	\$1,389,132	\$7,942,694	\$109,203
22	Total	\$1,453,792	\$11,806,053	\$318,281
23	FTE			52.6
24	(2) Reemployment Assistance			
25	Personal Services	\$0	\$5,302,428	\$0
26	Operating Expenses	\$0	\$3,776,540	\$0
27	Total	\$0	\$9,078,968	\$0
28	FTE			80.0
29	(3) Job Service			
30	Personal Services	\$644,007	\$11,335,924	\$0
31	Operating Expenses	\$124,214	\$2,712,481	\$0
32	Total	\$768,221	\$14,048,405	\$0
33	FTE			167.0
34	(4) State Labor Law Administration			
35	Personal Services	\$727,749	\$274,094	\$307,603
36	Operating Expenses	\$110,465	\$64,847	\$253,950
37	Total	\$838,214	\$338,941	\$561,553
38	FTE			15.3
39	(5) Board of Accountancy - Informational			

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$0	\$0	\$181,552	\$181,552
4	Operating Expenses	\$0	\$0	\$178,105	\$178,105
5	Total	\$0	\$0	\$359,657	\$359,657
6	FTE				2.6
7	(6) Board of Barber Examiners - Informational				
8	Personal Services	\$0	\$0	\$17,080	\$17,080
9	Operating Expenses	\$0	\$0	\$9,692	\$9,692
10	Total	\$0	\$0	\$26,772	\$26,772
11	FTE				0.2
12	(7) Cosmetology Commission - Informational				
13	Personal Services	\$0	\$0	\$274,587	\$274,587
14	Operating Expenses	\$0	\$0	\$129,203	\$129,203
15	Total	\$0	\$0	\$403,790	\$403,790
16	FTE				4.3
17	(8) Plumbing Commission - Informational				
18	Personal Services	\$0	\$0	\$611,719	\$611,719
19	Operating Expenses	\$0	\$0	\$246,896	\$246,896
20	Total	\$0	\$0	\$858,615	\$858,615
21	FTE				8.1
22	(9) Board of Technical Professions - Informational				
23	Personal Services	\$0	\$0	\$206,013	\$206,013
24	Operating Expenses	\$0	\$0	\$187,284	\$187,284
25	Total	\$0	\$0	\$393,297	\$393,297
26	FTE				3.1
27	(10) Electrical Commission - Informational				
28	Personal Services	\$0	\$0	\$1,821,022	\$1,821,022
29	Operating Expenses	\$0	\$0	\$563,531	\$563,531
30	Total	\$0	\$0	\$2,384,553	\$2,384,553
31	FTE				23.1
32	(11) Real Estate Commission - Informational				
33	Personal Services	\$0	\$0	\$382,398	\$382,398
34	Operating Expenses	\$0	\$0	\$237,827	\$237,827
35	Total	\$0	\$0	\$620,225	\$620,225
36	FTE				4.5
37	(12) Abstracters Board of Examiners - Informational				
38	Personal Services	\$0	\$0	\$8,205	\$8,205
39	Operating Expenses	\$0	\$0	\$48,427	\$48,427

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$56,632
4	FTE			0.0
5	(13) South Dakota Athletic Commission - Informational			
6	Personal Services	\$0	\$0	\$12,115
7	Operating Expenses	\$0	\$0	\$47,880
8	Total	\$0	\$0	\$59,995
9	FTE			0.0
10	(14) Banking			
11	Personal Services	\$0	\$0	\$3,834,387
12	Operating Expenses	\$0	\$0	\$1,107,203
13	Total	\$0	\$0	\$4,941,590
14	FTE			39.5
15	(15) Trust Captive Insurance Company - Informational			
16	Personal Services	\$0	\$0	\$5,000
17	Operating Expenses	\$0	\$0	\$201,766
18	Total	\$0	\$0	\$206,766
19	FTE			0.0
20	(16) Insurance			
21	Personal Services	\$0	\$23,246	\$3,343,513
22	Operating Expenses	\$0	\$20,000	\$884,479
23	Total	\$0	\$43,246	\$4,227,992
24	FTE			40.7
25	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION			
26	Personal Services	\$1,436,416	\$20,799,051	\$11,214,272
27	Operating Expenses	\$1,623,811	\$14,516,562	\$4,205,446
28	Total	\$3,060,227	\$35,315,613	\$15,419,718
29	FTE			441.0
30	SECTION 15. DEPARTMENT OF TRANSPORTATION			
31	(1) General Operations			
32	Personal Services	\$615,384	\$13,425,819	\$75,171,442
33	Operating Expenses	\$25,866	\$40,364,103	\$107,556,013
34	Total	\$641,250	\$53,789,922	\$182,727,455
35	FTE			\$237,158,627
36				1,014.3
37	(2) Construction Contracts - Informational			
38	Operating Expenses	\$0	\$795,068,873	\$194,544,285
39	Total	\$0	\$795,068,873	\$194,544,285
40	FTE			\$989,613,158
41				0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
4	Personal Services	\$615,384	\$13,425,819	\$75,171,442	\$89,212,645
5	Operating Expenses	\$25,866	\$835,432,976	\$302,100,298	\$1,137,559,140
6	Total	\$641,250	\$848,858,795	\$377,271,740	\$1,226,771,785
7	FTE				1,014.3
8	SECTION 16. DEPARTMENT OF EDUCATION				
9	(1) General Administration				
10	Personal Services	\$2,275,877	\$1,456,164	\$269,412	\$4,001,453
11	Operating Expenses	\$1,480,421	\$150,770,975	\$113,463	\$152,364,859
12	Total	\$3,756,298	\$152,227,139	\$382,875	\$156,366,312
13	FTE				46.5
14	(2) Workforce Education Fund				
15	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
16	Total	\$0	\$0	\$1,125,000	\$1,125,000
17	FTE				0.0
18	(3) State Aid to General Education				
19	Operating Expenses	\$592,301,908	\$0	\$0	\$592,301,908
20	Total	\$592,301,908	\$0	\$0	\$592,301,908
21	FTE				0.0
22	(4) State Aid to Special Education				
23	Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
24	Total	\$83,000,475	\$0	\$0	\$83,000,475
25	FTE				0.0
26	(5) Sparsity Payments				
27	Operating Expenses	\$2,135,619	\$0	\$0	\$2,135,619
28	Total	\$2,135,619	\$0	\$0	\$2,135,619
29	FTE				0.0
30	(6) National Board Certified Teachers and Counselors				
31	Operating Expenses	\$87,625	\$0	\$0	\$87,625
32	Total	\$87,625	\$0	\$0	\$87,625
33	FTE				0.0
34	(7) Technology in Schools				
35	Operating Expenses	\$12,666,787	\$0	\$2,094,957	\$14,761,744
36	Total	\$12,666,787	\$0	\$2,094,957	\$14,761,744
37	FTE				0.0
38	(8) Technical Colleges				

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Personal Services	\$321,304	\$0	\$321,304
4	Operating Expenses	\$38,988,722	\$0	\$39,174,418
5	Total	\$39,310,026	\$0	\$39,495,722
6	FTE			3.0
7	(9) Education Resources			
8	Personal Services	\$2,121,642	\$4,026,759	\$329,388
9	Operating Expenses	\$8,324,293	\$185,859,133	\$737,326
10	Total	\$10,445,935	\$189,885,892	\$1,066,714
11	FTE			\$201,398,541
12	(10) History			
13	Personal Services	\$1,722,714	\$483,017	\$966,452
14	Operating Expenses	\$1,782,190	\$812,835	\$906,134
15	Total	\$3,504,904	\$1,295,852	\$1,872,586
16	FTE			\$6,673,342
17	(11) Library Services			
18	Personal Services	\$1,236,600	\$419,907	\$0
19	Operating Expenses	\$887,011	\$896,607	\$27,900
20	Total	\$2,123,611	\$1,316,514	\$27,900
21	FTE			\$3,468,025
22	(12) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION			
23	Personal Services	\$7,678,137	\$6,385,847	\$1,565,252
24	Operating Expenses	\$741,655,051	\$338,339,550	\$5,190,476
25	Total	\$749,333,188	\$344,725,397	\$6,755,728
26	FTE			\$1,100,814,313
27	SECTION 17. DEPARTMENT OF PUBLIC SAFETY			
28	(1) Administration, Secretary of Public Safety			
29	Personal Services	\$388,023	\$193,751	\$7,294,631
30	Operating Expenses	\$766,725	\$196,850	\$3,803,202
31	Total	\$1,154,748	\$390,601	\$11,097,833
32	FTE			\$12,643,182
33	(2) Highway Patrol			
34	Personal Services	\$705,606	\$1,558,059	\$21,485,318
35	Operating Expenses	\$1,000,991	\$2,739,598	\$8,950,238
36	Total	\$1,706,597	\$4,297,657	\$30,435,556
37	FTE			\$36,439,810
38	(3) Emergency Services			
39	Personal Services	\$2,506,979	\$2,312,322	\$307,789
40	Operating Expenses	\$954,684	\$8,045,525	\$660,687
41	Total	\$3,461,663	\$10,357,847	\$918,476
42	FTE			\$9,660,896

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$3,461,663	\$10,357,847	\$968,476	\$14,787,986
4	FTE				75.8
5	(4) Criminal Justice Services				
6	Personal Services	\$241,537	\$1,491,641	\$295,463	\$2,028,641
7	Operating Expenses	\$431,272	\$20,779,298	\$2,245,156	\$23,455,726
8	Total	\$672,809	\$22,270,939	\$2,540,619	\$25,484,367
9	FTE				21.0
10	(5) 911 Coordination Board - Informational				
11	Personal Services	\$0	\$0	\$217,516	\$217,516
12	Operating Expenses	\$0	\$250,000	\$4,397,287	\$4,647,287
13	Total	\$0	\$250,000	\$4,614,803	\$4,864,803
14	FTE				2.0
15	(6) One-Call Board - Informational				
16	Personal Services	\$0	\$0	\$250,000	\$250,000
16	Operating Expenses	\$0	\$0	\$1,115,850	\$1,115,850
17	Total	\$0	\$0	\$1,365,850	\$1,365,850
18	FTE				2.0
19	(7) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
20	Personal Services	\$3,842,145	\$5,555,773	\$29,850,717	\$39,248,635
21	Operating Expenses	\$3,153,672	\$32,011,271	\$21,172,420	\$56,337,363
22	Total	\$6,995,817	\$37,567,044	\$51,023,137	\$95,585,998
23	FTE				489.8
24	SECTION 18. BOARD OF REGENTS				
25	(1) Board of Regents Central Office				
26	Personal Services	\$5,295,672	\$575,000	\$2,364,689	\$8,235,361
26	Operating Expenses	\$27,177,812	\$5,400,000	\$43,454,166	\$76,031,978
27	Total	\$32,473,484	\$5,975,000	\$45,818,855	\$84,267,339
28	FTE				66.5
29	(2) Research Pool				
29	Operating Expenses	\$4,672,951	\$0	\$0	\$4,672,951
30	Total	\$4,672,951	\$0	\$0	\$4,672,951
31	FTE				0.0
32	(3) South Dakota Scholarships				
33	Operating Expenses	\$6,534,519	\$0	\$0	\$6,534,519
34	Total	\$6,534,519	\$0	\$0	\$6,534,519
35	FTE				0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(4) University of South Dakota				
	Personal Services	\$38,956,834	\$7,876,405	\$57,296,291	\$104,129,530
4	Operating Expenses	\$4,494,852	\$3,480,360	\$40,931,405	\$48,906,617
5	Total	\$43,451,686	\$11,356,765	\$98,227,696	\$153,036,147
6	FTE				1,074.9
7	(5) University of South Dakota Law School				
8	Personal Services	\$1,929,834	\$79,292	\$2,644,524	\$4,653,650
9	Operating Expenses	\$206,263	\$2,483	\$1,078,380	\$1,287,126
10	Total	\$2,136,097	\$81,775	\$3,722,904	\$5,940,776
11	FTE				34.3
12	(6) University of South Dakota School of Medicine				
13	Personal Services	\$23,163,740	\$6,645,078	\$15,962,142	\$45,770,960
14	Operating Expenses	\$3,723,939	\$5,289,271	\$10,086,556	\$19,099,766
15	Total	\$26,887,679	\$11,934,349	\$26,048,698	\$64,870,726
16	FTE				360.5
17	(7) South Dakota State University				
18	Personal Services	\$51,868,650	\$9,125,895	\$93,276,611	\$154,271,156
19	Operating Expenses	\$7,470,025	\$14,601,840	\$71,119,211	\$93,191,076
20	Total	\$59,338,675	\$23,727,735	\$164,395,822	\$247,462,232
21	FTE				1,561.7
22	(8) SDSU Extension				
	Personal Services	\$9,330,172	\$3,685,667	\$1,253,983	\$14,269,822
23	Operating Expenses	\$305,191	\$3,294,905	\$1,476,940	\$5,077,036
24	Total	\$9,635,363	\$6,980,572	\$2,730,923	\$19,346,858
25	FTE				180.4
26	(9) Agricultural Experiment Station				
	Personal Services	\$13,422,411	\$5,811,425	\$6,181,011	\$25,414,847
27	Operating Expenses	\$628,281	\$5,869,911	\$9,837,942	\$16,336,134
28	Total	\$14,050,692	\$11,681,336	\$16,018,953	\$41,750,981
29	FTE				236.3
30	(10) SD School of Mines and Technology				
31	Personal Services	\$19,555,078	\$6,203,978	\$25,486,691	\$51,245,747
32	Operating Expenses	\$1,685,766	\$6,717,596	\$19,044,721	\$27,448,083
33	Total	\$21,240,844	\$12,921,574	\$44,531,412	\$78,693,830
34	FTE				448.4
35	(11) Northern State University				
36	Personal Services	\$13,524,235	\$1,220,046	\$12,937,027	\$27,681,308
37	Operating Expenses	\$1,095,622	\$974,040	\$11,711,682	\$13,781,344

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$14,619,857	\$2,194,086	\$24,648,709	\$41,462,652
4	FTE				321.1
5	(12) NSU Center for Statewide High School E-Learning				
6	Personal Services	\$3,364,761	\$0	\$0	\$3,364,761
7	Operating Expenses	\$369,418	\$0	\$0	\$369,418
8	Total	\$3,734,179	\$0	\$0	\$3,734,179
9	FTE				39.9
10	(13) Black Hills State University				
11	Personal Services	\$11,758,960	\$1,778,596	\$16,584,044	\$30,121,600
12	Operating Expenses	\$1,133,064	\$853,223	\$11,166,088	\$13,152,375
13	Total	\$12,892,024	\$2,631,819	\$27,750,132	\$43,273,975
14	FTE				339.5
15	(14) Dakota State University				
16	Personal Services	\$11,496,325	\$2,091,405	\$23,207,538	\$36,795,268
16	Operating Expenses	\$886,987	\$2,942,667	\$19,245,519	\$23,075,173
17	Total	\$12,383,312	\$5,034,072	\$42,453,057	\$59,870,441
18	FTE				342.8
19	(15) SD School for the Deaf				
20	Personal Services	\$2,099,268	\$0	\$3,500	\$2,102,768
21	Operating Expenses	\$695,225	\$0	\$464,711	\$1,159,936
22	Total	\$2,794,493	\$0	\$468,211	\$3,262,704
23	FTE				26.0
24	(16) SD School for the Blind and Visually Impaired				
25	Personal Services	\$2,905,375	\$59,042	\$220,416	\$3,184,833
26	Operating Expenses	\$621,867	\$27,835	\$162,265	\$811,967
27	Total	\$3,527,242	\$86,877	\$382,681	\$3,996,800
28	FTE				45.6
29	(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
30	Personal Services	\$208,671,315	\$45,151,829	\$257,418,467	\$511,241,611
31	Operating Expenses	\$61,701,782	\$49,454,131	\$239,779,586	\$350,935,499
32	Total	\$270,373,097	\$94,605,960	\$497,198,053	\$862,177,110
33	FTE				5,077.9
34	SECTION 19. DEPARTMENT OF THE MILITARY				
35	(1) Adjutant General				
36	Personal Services	\$527,971	\$0	\$0	\$527,971
37	Operating Expenses	\$146,880	\$10,306	\$29,254	\$186,440
38	Total	\$674,851	\$10,306	\$29,254	\$714,411

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	FTE			5.3	
4	(2) Army Guard				
5	Personal Services	\$486,690	\$3,732,143	\$0	\$4,218,833
6	Operating Expenses	\$2,882,924	\$16,079,480	\$0	\$18,962,404
7	Total	\$3,369,614	\$19,811,623	\$0	\$23,181,237
8	FTE				63.1
9	(3) Air Guard				
10	Personal Services	\$267,917	\$3,338,694	\$0	\$3,606,611
11	Operating Expenses	\$353,992	\$3,435,048	\$0	\$3,789,040
12	Total	\$621,909	\$6,773,742	\$0	\$7,395,651
13	FTE				48.0
14	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
15	Personal Services	\$1,282,578	\$7,070,837	\$0	\$8,353,415
16	Operating Expenses	\$3,383,796	\$19,524,834	\$29,254	\$22,937,884
17	Total	\$4,666,374	\$26,595,671	\$29,254	\$31,291,299
18	FTE				116.4
19	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
20	(1) Veterans' Benefits and Services				
21	Personal Services	\$1,469,029	\$182,748	\$0	\$1,651,777
22	Operating Expenses	\$619,054	\$51,943	\$61,044	\$732,041
23	Total	\$2,088,083	\$234,691	\$61,044	\$2,383,818
24	FTE				22.0
25	(2) State Veterans' Home				
26	Personal Services	\$2,225,412	\$3,273,770	\$2,582,581	\$8,081,763
27	Operating Expenses	\$0	\$0	\$3,653,797	\$3,653,797
28	Total	\$2,225,412	\$3,273,770	\$6,236,378	\$11,735,560
29	FTE				118.2
30	(3) State Veterans' Cemetery				
31	Personal Services	\$85,374	\$0	\$209,561	\$294,935
31	Operating Expenses	\$72,787	\$0	\$0	\$72,787
32	Total	\$158,161	\$0	\$209,561	\$367,722
33	FTE				5.0
34	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
35	Personal Services	\$3,779,815	\$3,456,518	\$2,792,142	\$10,028,475
35	Operating Expenses	\$691,841	\$51,943	\$3,714,841	\$4,458,625
36	Total	\$4,471,656	\$3,508,461	\$6,506,983	\$14,487,100
37	FTE				145.2

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	SECTION 21. DEPARTMENT OF CORRECTIONS				
4	(1) Administration				
5	Personal Services	\$2,766,635	\$118,634	\$0	\$2,885,269
6	Operating Expenses	\$2,068,426	\$868,551	\$0	\$2,936,977
7	Total	\$4,835,061	\$987,185	\$0	\$5,822,246
8	FTE				29.0
9	(2) Mike Durfee State Prison				
10	Personal Services	\$17,309,258	\$91,588	\$0	\$17,400,846
11	Operating Expenses	\$8,314,130	\$28,845	\$0	\$8,342,975
12	Total	\$25,623,388	\$120,433	\$0	\$25,743,821
13	FTE				219.0
14	(3) State Penitentiary				
15	Personal Services	\$26,131,133	\$48,459	\$0	\$26,179,592
16	Operating Expenses	\$8,241,983	\$47,830	\$0	\$8,289,813
17	Total	\$34,373,116	\$96,289	\$0	\$34,469,405
18	FTE				332.0
19	(4) Women's Prison				
20	Personal Services	\$6,203,344	\$72,296	\$0	\$6,275,640
21	Operating Expenses	\$2,692,284	\$12,479	\$0	\$2,704,763
22	Total	\$8,895,628	\$84,775	\$0	\$8,980,403
23	FTE				79.0
24	(5) Pheasantland Industries				
25	Personal Services	\$0	\$0	\$1,319,358	\$1,319,358
26	Operating Expenses	\$0	\$0	\$3,574,283	\$3,574,283
27	Total	\$0	\$0	\$4,893,641	\$4,893,641
28	FTE				18.0
29	(6) Inmate Services				
30	Personal Services	\$16,514,131	\$71,270	\$0	\$16,585,401
31	Operating Expenses	\$23,827,128	\$51,500	\$0	\$23,878,628
32	Total	\$40,341,259	\$122,770	\$0	\$40,464,029
33	FTE				190.4
34	(7) Parole Services				
35	Personal Services	\$5,388,347	\$0	\$0	\$5,388,347
36	Operating Expenses	\$2,382,739	\$0	\$0	\$2,382,739
37	Total	\$7,771,086	\$0	\$0	\$7,771,086
38	FTE				75.0
39	(8) Juvenile Community Corrections				
40	Personal Services	\$1,920,843	\$0	\$0	\$1,920,843

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$9,814,934	\$2,786,439	\$0	\$12,601,373
4	Total	\$11,735,777	\$2,786,439	\$0	\$14,522,216
5	FTE				23.7
6	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
7	Personal Services	\$76,233,691	\$402,247	\$1,319,358	\$77,955,296
8	Operating Expenses	\$57,341,624	\$3,795,644	\$3,574,283	\$64,711,551
9	Total	\$133,575,315	\$4,197,891	\$4,893,641	\$142,666,847
10	FTE				966.1
11	SECTION 22. DEPARTMENT OF HUMAN SERVICES				
12	(1) Administration, Secretary of Human Services				
13	Personal Services	\$1,114,076	\$1,128,344	\$0	\$2,242,420
14	Operating Expenses	\$374,447	\$186,297	\$2,754	\$563,498
15	Total	\$1,488,523	\$1,314,641	\$2,754	\$2,805,918
16	FTE				27.0
17	(2) Developmental Disabilities				
18	Personal Services	\$1,058,145	\$1,103,901	\$0	\$2,162,046
19	Operating Expenses	\$107,598,732	\$171,283,702	\$7,595,974	\$286,478,408
20	Total	\$108,656,877	\$172,387,603	\$7,595,974	\$288,640,454
21	FTE				26.5
22	(3) South Dakota Developmental Center - Redfield				
23	Personal Services	\$7,339,805	\$11,273,921	\$0	\$18,613,726
24	Operating Expenses	\$2,206,045	\$3,187,541	\$857,224	\$6,250,810
25	Total	\$9,545,850	\$14,461,462	\$857,224	\$24,864,536
26	FTE				272.1
27	(4) Long Term Services and Supports				
28	Personal Services	\$2,940,819	\$5,186,580	\$29,008	\$8,156,407
29	Operating Expenses	\$130,210,931	\$193,272,309	\$815,922	\$324,299,162
30	Total	\$133,151,750	\$198,458,889	\$844,930	\$332,455,569
31	FTE				101.0
32	(5) Rehabilitation Services				
33	Personal Services	\$1,037,356	\$6,698,201	\$0	\$7,735,557
34	Operating Expenses	\$4,806,484	\$14,772,634	\$2,441,098	\$22,020,216
35	Total	\$5,843,840	\$21,470,835	\$2,441,098	\$29,755,773
36	FTE				102.1
37	(6) Telecommunication Devices for the Deaf				
38	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
39	Total	\$0	\$0	\$1,301,680	\$1,301,680

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			0.0	
4	(7) Service to the Blind and Visually Impaired				
5	Personal Services	\$593,939	\$1,471,771	\$216,060	\$2,281,770
6	Operating Expenses	\$472,999	\$1,427,716	\$305,634	\$2,206,349
7	Total	\$1,066,938	\$2,899,487	\$521,694	\$4,488,119
8	FTE				29.2
9	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
10	Personal Services	\$14,084,140	\$26,862,718	\$245,068	\$41,191,926
11	Operating Expenses	\$245,669,638	\$384,130,199	\$13,320,286	\$643,120,123
12	Total	\$259,753,778	\$410,992,917	\$13,565,354	\$684,312,049
13	FTE				557.9
14	SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM				
15	(1) South Dakota Retirement System				
16	Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
17	Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
18	Total	\$0	\$0	\$5,264,281	\$5,264,281
19	FTE				33.0
20	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
21	Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
22	Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
23	Total	\$0	\$0	\$5,264,281	\$5,264,281
24	FTE				33.0
25	SECTION 24. PUBLIC UTILITIES COMMISSION				
26	(1) Public Utilities Commission (PUC)				
27	Personal Services	\$606,503	\$230,369	\$2,770,787	\$3,607,659
28	Operating Expenses	\$61,380	\$65,630	\$737,066	\$864,076
29	Total	\$667,883	\$295,999	\$3,507,853	\$4,471,735
30	FTE				31.2
31	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
32	Personal Services	\$606,503	\$230,369	\$2,770,787	\$3,607,659
33	Operating Expenses	\$61,380	\$65,630	\$737,066	\$864,076
34	Total	\$667,883	\$295,999	\$3,507,853	\$4,471,735
35	FTE				31.2
36	SECTION 25. UNIFIED JUDICIAL SYSTEM				
37	(1) State Bar Association - Informational				
38	Personal Services	\$0	\$0	\$270,501	\$270,501
38	Operating Expenses	\$0	\$0	\$339,219	\$339,219
39	Total	\$0	\$0	\$609,720	\$609,720

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			3.0	
4	(2) Unified Judicial System				
5	Personal Services	\$49,176,466	\$63,832	\$3,392,618	\$52,632,916
6	Operating Expenses	\$6,541,084	\$269,646	\$9,546,543	\$16,357,273
7	Total	\$55,717,550	\$333,478	\$12,939,161	\$68,990,189
8	FTE			601.7	
9	(3) Equal Access to Our Courts				
10	Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
11	Total	\$300,000	\$0	\$200,000	\$500,000
12	FTE			0.0	
13	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
14	Personal Services	\$49,176,466	\$63,832	\$3,663,119	\$52,903,417
15	Operating Expenses	\$6,841,084	\$269,646	\$10,085,762	\$17,196,492
16	Total	\$56,017,550	\$333,478	\$13,748,881	\$70,099,909
17	FTE			604.7	
18	SECTION 26. LEGISLATIVE BRANCH				
19	(1) Legislative Operations				
20	Single Line Item Appropriation	\$8,218,044	\$0	\$0	\$8,218,044
21	Total	\$8,218,044	\$0	\$0	\$8,218,044
22	FTE			33.6	
23	(2) Legislative Priority Fund				
24	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
25	Total	\$0	\$0	\$755,066	\$755,066
26	FTE			0.0	
27	(3) Auditor General				
28	Personal Services	\$4,305,348	\$0	\$0	\$4,305,348
29	Operating Expenses	\$443,691	\$0	\$0	\$443,691
30	Total	\$4,749,039	\$0	\$0	\$4,749,039
31	FTE			40.0	
32	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
33	Personal Services	\$4,305,348	\$0	\$0	\$4,305,348
34	Operating Expenses	\$443,691	\$0	\$0	\$443,691
35	Single Line Item Appropriation	\$8,218,044	\$0	\$755,066	\$8,973,110
36	Total	\$12,967,083	\$0	\$755,066	\$13,722,149
37	FTE			73.6	
38	SECTION 27. OFFICE OF THE ATTORNEY GENERAL				
39	(1) Legal Services Program				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$5,239,545	\$393,800	\$2,046,846	\$7,680,191
4	Operating Expenses	\$899,933	\$522,400	\$1,136,765	\$2,559,098
5	Total	\$6,139,478	\$916,200	\$3,183,611	\$10,239,289
6	FTE				72.0
7	(2) Criminal Investigation				
8	Personal Services	\$7,629,592	\$1,200,587	\$3,549,661	\$12,379,840
9	Operating Expenses	\$3,040,961	\$2,367,043	\$3,181,653	\$8,589,657
10	Total	\$10,670,553	\$3,567,630	\$6,731,314	\$20,969,497
11	FTE				123.5
12	(3) Law Enforcement Training				
13	Personal Services	\$0	\$0	\$1,084,795	\$1,084,795
14	Operating Expenses	\$133,180	\$0	\$1,735,907	\$1,869,087
15	Total	\$133,180	\$0	\$2,820,702	\$2,953,882
16	FTE				14.5
17	(4) 911 Training				
18	Personal Services	\$0	\$0	\$151,357	\$151,357
19	Operating Expenses	\$0	\$0	\$102,024	\$102,024
20	Total	\$0	\$0	\$253,381	\$253,381
21	FTE				2.0
22	(5) Insurance Fraud Unit - Informational				
23	Personal Services	\$0	\$0	\$227,611	\$227,611
24	Operating Expenses	\$0	\$0	\$79,514	\$79,514
25	Total	\$0	\$0	\$307,125	\$307,125
26	FTE				3.0
27	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
28	Personal Services	\$12,869,137	\$1,594,387	\$7,060,270	\$21,523,794
29	Operating Expenses	\$4,074,074	\$2,889,443	\$6,235,863	\$13,199,380
30	Total	\$16,943,211	\$4,483,830	\$13,296,133	\$34,723,174
31	FTE				215.0
32	SECTION 28. SCHOOL AND PUBLIC LANDS				
33	(1) Administration of School and Public Lands				
34	Personal Services	\$585,764	\$0	\$52,293	\$638,057
35	Operating Expenses	\$202,462	\$0	\$279,915	\$482,377
36	Total	\$788,226	\$0	\$332,208	\$1,120,434
37	FTE				7.0
38	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
39	Personal Services	\$585,764	\$0	\$52,293	\$638,057
40	Operating Expenses	\$202,462	\$0	\$279,915	\$482,377

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Total	\$788,226	\$0	\$332,208	\$1,120,434
4	FTE				7.0
5	SECTION 29. SECRETARY OF STATE				
6	(1) Secretary of State				
	Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
7	Operating Expenses	\$631,900	\$1,213,582	\$341,661	\$2,187,143
8	Total	\$1,416,299	\$1,314,590	\$706,471	\$3,437,360
9	FTE				15.6
10	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
11	Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
12	Operating Expenses	\$631,900	\$1,213,582	\$341,661	\$2,187,143
13	Total	\$1,416,299	\$1,314,590	\$706,471	\$3,437,360
14	FTE				15.6
15	SECTION 30. STATE TREASURER				
16	(1) Treasury Management				
	Personal Services	\$456,422	\$0	\$0	\$456,422
17	Operating Expenses	\$177,331	\$0	\$0	\$177,331
18	Total	\$633,753	\$0	\$0	\$633,753
19	FTE				5.2
20	(2) Unclaimed Property - Informational				
21	Personal Services	\$0	\$0	\$495,244	\$495,244
22	Operating Expenses	\$0	\$0	\$28,701,906	\$28,701,906
23	Total	\$0	\$0	\$29,197,150	\$29,197,150
24	FTE				5.8
25	(3) Investment of State Funds				
26	Personal Services	\$0	\$0	\$8,566,018	\$8,566,018
27	Operating Expenses	\$0	\$0	\$2,769,386	\$2,769,386
28	Total	\$0	\$0	\$11,335,404	\$11,335,404
29	FTE				35.0
30	(4) Performance Based Compensation				
31	Personal Services	\$0	\$0	\$16,429,394	\$16,429,394
32	Total	\$0	\$0	\$16,429,394	\$16,429,394
33	FTE				0.0
34	(5) DEPARTMENT TOTAL, STATE TREASURER				
35	Personal Services	\$456,422	\$0	\$25,490,656	\$25,947,078
36	Operating Expenses	\$177,331	\$0	\$31,471,292	\$31,648,623
37	Total	\$633,753	\$0	\$56,961,948	\$57,595,701

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	FTE			46.0
4	SECTION 31. STATE AUDITOR			
5	(1) State Auditor			
6	Personal Services	\$1,318,258	\$0	\$0 \$1,318,258
7	Operating Expenses	\$180,260	\$0	\$0 \$180,260
8	Total	\$1,498,518	\$0	\$0 \$1,498,518
9	FTE			16.0
10	(2) DEPARTMENT TOTAL, STATE AUDITOR			
11	Personal Services	\$1,318,258	\$0	\$0 \$1,318,258
12	Operating Expenses	\$180,260	\$0	\$0 \$180,260
13	Total	\$1,498,518	\$0	\$0 \$1,498,518
14	FTE			16.0
15	SECTION 32. STATE			
16	Personal Services	\$558,396,578	\$243,483,767	\$623,787,783 \$1,425,668,128
17	Operating Expenses	\$1,707,856,359	\$3,226,361,998	\$1,006,041,294 \$5,940,259,651
18	Single Line Item Appropriation	\$8,218,044	\$0	\$755,066 \$8,973,110
19	Total	\$2,274,470,981	\$3,469,845,765	\$1,630,584,143 \$7,374,900,889
20	FTE			14,066.4

20 **Section 33.** The state treasurer shall transfer, to the state general fund, money from the
 21 following funds, for the purposes herein indicated:

- 22 From the state highway fund:
- 23 Radio Communications Operations, \$3,717,074
- 24 Governor's Office Operations, \$114,067
- 25 From the game, fish and parks fund:
- 26 Radio Communications Operations, \$99,039
- 27 From the game, fish and parks administrative revolving fund:
- 28 Governor's Office Operations, \$19,206
- 29 From the motor vehicle fund:
- 30 Radio Communications Operations, \$558,502

31 **Section 34.** The state treasurer shall transfer to the state general fund \$2,000,000 from the
 32 veterans home operating fund created by § 33A-4-24.

33 **Section 35.** The state treasurer shall transfer to the state general fund money from the
 34 dakota cement trust fund, the amount identified by notice of the state investment officer
 35 pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to
 36 education.

1 **Section 36.** The state treasurer shall transfer to the state general fund money from the
2 health care trust fund, the amount identified by notice of the state investment officer pursuant
3 to § 4-5-29.1, for the Department of Social Services -medical services.

4 **Section 37.** The state treasurer shall transfer to the state general fund money from the
5 education enhancement trust fund, the amount identified by notice of the state investment
6 officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and
7 the Board of Regents - postsecondary scholarship grant programs.

8 **Section 38.** The state treasurer shall transfer to the state animal disease research and
9 diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general
10 fund.

11 **Section 39.** The state treasurer shall transfer to the precision agriculture fund \$900,000 from
12 the state general fund.