

On the Introduced bill, delete everything after the enacting clause and insert:

"

Section 1. That section 3 of chapter 191 of the 2022 Session Laws be amended to read:

BUREAU OF FINANCE AND MANAGEMENT (BFM)

(6) Employee Compensation and Billing Pools

Operating Expenses, General Funds, delete "\$1,613,134" and insert "\$2,689,726"

Operating Expenses, Federal Funds, delete "\$583,610" and insert "\$888,411"

Operating Expenses, Other Funds, delete "\$1,775,573" and insert "\$3,205,120"

Section 2. That section 4 of chapter 191 of the 2022 Session Laws be amended to read:

BUREAU OF ADMINISTRATION (BOA)

(2) Central Services

Operating Expenses, Other Funds, delete "\$20,099,286" and insert "\$19,412,443"

Section 3. That section 5 of chapter 191 of the 2022 Session Laws be amended to read:

BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(4) South Dakota Public Broadcasting

Operating Expenses, General Funds, delete "\$1,418,271" and insert "\$1,578,671"

Section 4. That section 7 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF REVENUE

(1) Administration, Secretary of Revenue

Operating Expenses, Other Funds, delete "\$1,792,944" and insert "\$2,182,944"

(3) Motor Vehicles

Operating Expenses, Federal Funds, delete "\$318,147" and insert "\$534,847"

Operating Expenses, Other Funds, delete "\$6,621,618" and insert "\$7,371,618"

(8) Commission on Gaming - Informational

Operating Expenses, Other Funds, delete "\$9,620,274" and insert "\$9,657,774"

Section 5. That section 10 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF GAME, FISH AND PARKS

(4) State Parks and Recreation

Operating Expenses, Other Funds, delete "\$11,334,165" and insert "\$12,084,165"

Section 6. That section 12 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF SOCIAL SERVICES

(1) Administration, Secretary of Social Services

Personal Services, General Funds, delete "\$5,865,612" and insert "\$5,938,927"

Personal Services, Federal Funds, delete "\$7,288,124" and insert "\$7,361,439"

Operating Expenses, General Funds, delete "\$6,019,521" and insert "\$6,056,105"

Operating Expenses, Federal Funds, delete "\$12,724,016" and insert "\$12,760,600"

F.T.E, delete "205.2" and insert "207.7"

(2) Economic Assistance

Personal Services, General Funds, delete "\$9,531,843" and insert "\$10,055,315"

Personal Services, Federal Funds, delete "\$13,048,759" and insert "\$13,572,231"

Operating Expenses, General Funds, delete "\$18,475,447" and insert "\$18,840,982"

Operating Expenses, Federal Funds, delete "\$71,053,657" and insert "\$71,419,192"

F.T.E, delete "320.5" and insert "336.5"

(3) Medical Services

Personal Services, General Funds, delete "\$1,543,201" and insert "\$2,087,712"

Personal Services, Federal Funds, delete "\$3,083,798" and insert "\$3,628,309"

Operating Expenses, General Funds, delete "\$271,858,285" and insert "\$236,046,566"

Operating Expenses, Federal Funds, delete "\$472,240,985" and insert "\$569,194,974"

F.T.E, delete "56.0" and insert "70.0"

(4) Children's Services

Personal Services, General Funds, delete "\$14,036,357" and insert "\$14,080,177"

Personal Services, Federal Funds, delete "\$10,256,416" and insert "\$10,300,236"

Operating Expenses, General Funds, delete "\$42,815,424" and insert "\$40,162,452"

Operating Expenses, Federal Funds, delete "\$55,607,114" and insert "\$58,277,336"

F.T.E, delete "350.3" and insert "351.8"

(5) Behavioral Health

Personal Services, General Funds, delete "\$37,001,588" and insert "\$36,270,662"

Personal Services, Federal Funds, delete "\$8,867,431" and insert "\$9,598,357"

Operating Expenses, General Funds, delete "\$74,014,342" and insert "\$72,408,454"

Operating Expenses, Federal Funds, delete "\$39,885,274" and insert "\$41,722,911"

Section 7. That section 13 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(2) Healthcare Access and Quality and Health Prevention

Personal Services, Other Funds, delete "\$72,273" and insert "\$287,123"

Operating Expenses, General Funds, delete "\$2,895,228" and insert "\$2,847,957"

Operating Expenses, Federal Funds, delete "\$10,767,147" and insert "\$10,814,418"

Operating Expenses, Other Funds, delete "\$1,172,571" and insert "\$1,564,689"

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$16,594,637" and insert "\$16,843,292"

(6) Tobacco Prevention

Operating Expenses, Other Funds, delete "\$4,500,237" and insert "\$5,500,237"

(18) Board of Massage Therapy - Informational

Personal Services, Other Funds, delete "\$1,717" and insert "\$41,840"

Operating Expenses, Other Funds, delete "\$81,996" and insert "\$41,873"

F.T.E, delete "0.0" and insert "0.6"

Section 8. That section 14 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(3) Field Operations

Personal Services, Federal Funds, delete "\$10,526,204" and insert "\$10,790,872"

Operating Expenses, Federal Funds, delete "\$2,645,856" and insert "\$2,684,746"

F.T.E, delete "163.0" and insert "167.0"

(11) Real Estate Commission - Informational

Personal Services, Other Funds, delete "\$401,468" and insert "\$361,345"

F.T.E, delete "5.1" and insert "4.5"

Section 9. That section 15 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Personal Services, Other Funds, delete "\$70,447,383" and insert "\$71,247,383"

Operating Expenses, Other Funds, delete "\$101,636,861" and insert "\$113,726,555"

(2) Construction Contracts - Informational

Operating Expenses, Federal Funds, delete "\$367,068,873" and insert "\$749,068,873"

Operating Expenses, Other Funds, delete "\$144,544,285" and insert "\$211,544,285"

Section 10. That section 16 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$552,842,123" and insert "\$543,252,123"

(5) Sparsity Payments

Operating Expenses, General Funds, delete "\$2,123,230" and insert "\$2,082,830"

(8) Technical Colleges

Operating Expenses, General Funds, delete "\$26,978,109" and insert "\$26,567,105"

(11) Education Resources

Operating Expenses, General Funds, delete "\$8,329,177" and insert "\$8,121,815"

Operating Expenses, Federal Funds, delete "\$185,847,499" and insert "\$198,642,444"

Section 11. That section 17 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF PUBLIC SAFETY

(1) Administration, Secretary of Public Safety

Operating Expenses, General Funds, delete "\$701,968" and insert "\$746,733"

Operating Expenses, Other Funds, delete "\$3,386,854" and insert "\$3,875,942"

(2) Highway Patrol

Operating Expenses, Federal Funds, delete "\$2,733,228" and insert "\$2,939,380"

Operating Expenses, Other Funds, delete "\$6,996,295" and insert "\$8,183,222"

(3) Emergency Services

Operating Expenses, General Funds, delete "\$906,991" and insert "\$959,628"

Section 12. That section 18 of chapter 191 of the 2022 Session Laws be amended to read:

BOARD OF REGENTS

(1) Board of Regents Central Office

Operating Expenses, General Funds, delete "\$23,033,854" and insert "\$46,313,454"

(3) South Dakota Scholarships

Operating Expenses, General Funds, delete "\$6,512,930" and insert "\$5,937,930"

(4) University of South Dakota

Operating Expenses, General Funds, delete "\$3,714,485" and insert "\$4,052,074"

(7) South Dakota State University

Operating Expenses, General Funds, delete "\$5,781,590" and insert "\$6,503,248"

(10) SD School of Mines and Technology

Operating Expenses, General Funds, delete "\$966,496" and insert "\$1,430,042"

(11) Northern State University

Operating Expenses, General Funds, delete "\$1,042,961" and insert "\$1,137,217"

(13) Black Hills State University

Operating Expenses, General Funds, delete "\$721,819" and insert "\$792,140"

(14) Dakota State University

Operating Expenses, General Funds, delete "\$785,223" and insert "\$766,001"

(15) SD School for the Deaf

Operating Expenses, General Funds, delete "\$670,748" and insert "\$637,161"

(16) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$559,498" and insert "\$547,993"

Section 13. That section 19 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF THE MILITARY

(2) Army Guard

Operating Expenses, General Funds, delete "\$2,540,982" and insert "\$2,626,423"

Operating Expenses, Federal Funds, delete "\$15,726,901" and insert "\$16,126,622"

(3) Air Guard

Operating Expenses, General Funds, delete "\$297,753" and insert "\$635,560"

Operating Expenses, Federal Funds, delete "\$2,845,140" and insert "\$2,929,588"

Section 14. That section 20 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Personal Services, General Funds, delete "\$2,264,467" and insert "\$1,945,160"

Personal Services, Federal Funds, delete "\$2,919,687" and insert "\$3,238,994"

Operating Expenses, Other Funds, delete "\$3,347,597" and insert "\$3,864,361"

Section 15. That section 21 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF CORRECTIONS

(1) Administration

Personal Services, General Funds, delete "\$1,972,389" and insert "\$2,658,571"

Operating Expenses, General Funds, delete "\$1,989,485" and insert "\$2,010,515"

F.T.E, delete "23.0" and insert "29.0"

(2) Mike Durfee State Prison

Operating Expenses, General Funds, delete "\$7,595,539" and insert "\$8,062,828"

(3) State Penitentiary

Personal Services, General Funds, delete "\$20,991,373" and insert "\$20,405,191"

Operating Expenses, General Funds, delete "\$7,652,049" and insert "\$8,047,298"

F.T.E, delete "327.0" and insert "321.0"

(4) Women's Prison

Operating Expenses, General Funds, delete "\$2,545,999" and insert "\$5,425,682"

(5) Pheasantland Industries

Operating Expenses, Other Funds, delete "\$3,569,074" and insert "\$4,071,414"

(6) Inmate Services

Personal Services, General Funds, delete "\$3,355,427" and insert "\$3,255,427"

Operating Expenses, General Funds, delete "\$33,213,916" and insert "\$33,462,571"

(8) Juvenile Community Corrections

Operating Expenses, General Funds, delete "\$9,053,219" and insert "\$8,340,301"

Operating Expenses, Federal Funds, delete "\$2,316,751" and insert "\$2,517,605"

Section 16. That section 22 of chapter 191 of the 2022 Session Laws be amended to read:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$89,766,239" and insert "\$84,872,295"

Operating Expenses, Federal Funds, delete "\$125,872,651" and insert "\$137,460,916"

Operating Expenses, Other Funds, delete "\$6,671,525" and insert "\$5,751,208"

(3) South Dakota Developmental Center - Redfield

Personal Services, General Funds, delete "\$8,243,634" and insert "\$6,534,718"

Personal Services, Federal Funds, delete "\$11,000,847" and insert "\$11,501,513"

Operating Expenses, General Funds, delete "\$2,367,100" and insert "\$2,058,060"

Operating Expenses, Federal Funds, delete "\$2,999,048" and insert "\$3,308,865"

F.T.E, delete "297.6" and insert "279.1"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$113,755,847" and insert "\$93,183,472"

Operating Expenses, Federal Funds, delete "\$151,086,542" and insert "\$157,088,427"

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$4,447,743" and insert "\$4,101,101"

Operating Expenses, Federal Funds, delete "\$13,707,748" and insert "\$14,054,390"

Section 17. That section 25 of chapter 191 of the 2022 Session Laws be amended to read:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Operating Expenses, General Funds, delete "\$6,241,692" and insert "\$5,826,273"

Section 18. That section 26 of chapter 191 of the 2022 Session Laws be amended to read:

LEGISLATIVE BRANCH

(1) Legislative Operations

SLE, General Funds, delete "\$7,565,246" and insert "\$7,593,989"

(3) Auditor General

Operating Expenses, General Funds, delete "\$440,443" and insert "\$640,443"

Section 19. That section 27 of chapter 191 of the 2022 Session Laws be amended to read:

OFFICE OF THE ATTORNEY GENERAL

(2) Criminal Investigation

Operating Expenses, General Funds, delete "\$2,474,654" and insert "\$5,102,926"

Operating Expenses, Federal Funds, delete "\$1,975,352" and insert "\$4,292,673"

(3) Law Enforcement Training

Operating Expenses, Federal Funds, delete "\$0" and insert "\$131,000"

Section 20. That section 29 of chapter 191 of the 2022 Session Laws be amended to read:

SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, Federal Funds, delete "\$1,213,161" and insert "\$5,713,161"

Section 21. That Section 40 of chapter 191 of the 2022 Session Laws be amended to read:

By June 30, 2023, the state treasurer shall transfer to the Incarceration Construction Fund the sum of ~~\$70,000,000~~ \$78,206,857 from the state general fund.

Section 22. Adjust all totals accordingly in sections 1 to 20, inclusive, of this Act.

Section 23. Funds appropriated by this Act which are unspent at the end of Fiscal year 2023 may be carried over to fiscal year 2024

Section 24. This Act is effective June 28, 2023."