

2023 South Dakota Legislature

House Bill 1049**AMENDMENT 1049A
FOR THE INTRODUCED BILL**

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

1 **An Act to revise the General Appropriations Act for fiscal year 2023.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 191 of the 2022 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (6) Employee Compensation and Billing Pools

6 Operating Expenses, General Funds, delete "\$1,613,134" and insert "\$2,689,726"

7 Operating Expenses, Federal Funds, delete "\$583,610" and insert "\$888,411"

8 Operating Expenses, Other Funds, delete "\$1,775,573" and insert "\$3,205,120"

9 **Section 2.** That section 4 of chapter 191 of the 2022 Session Laws be amended to read:

10 BUREAU OF ADMINISTRATION (BOA)

11 (2) Central Services

12 Operating Expenses, Other Funds, delete "\$20,099,286" and insert "\$19,412,443"

13 **Section 3.** That section 5 of chapter 191 of the 2022 Session Laws be amended to read:

14 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

15 (4) South Dakota Public Broadcasting

16 Operating Expenses, General Funds, delete "\$1,418,271" and insert "\$1,578,671"

1 **Section 4.** That section 7 of chapter 191 of the 2022 Session Laws be amended to read:

2 DEPARTMENT OF REVENUE

3 (1) Administration, Secretary of Revenue

4 Operating Expenses, Other Funds, delete "\$1,792,944" and insert "\$2,182,944"

5 (3) Motor Vehicles

6 Operating Expenses, Federal Funds, delete "\$318,147" and insert "\$534,847"

7 Operating Expenses, Other Funds, delete "\$6,621,618" and insert "\$7,371,618"

8 (8) Commission on Gaming - Informational

9 Operating Expenses, Other Funds, delete "\$9,620,274" and insert "\$9,657,774"

10 **Section 5.** That section 10 of chapter 191 of the 2022 Session Laws be amended to read:

11 DEPARTMENT OF GAME, FISH AND PARKS

12 (4) State Parks and Recreation

13 Operating Expenses, Other Funds, delete "\$11,334,165" and insert "\$12,084,165"

14 **Section 6.** That section 12 of chapter 191 of the 2022 Session Laws be amended to read:

15 DEPARTMENT OF SOCIAL SERVICES

16 (1) Administration, Secretary of Social Services

17 Personal Services, General Funds, delete "\$5,865,612" and insert "\$5,938,927"

18 Personal Services, Federal Funds, delete "\$7,288,124" and insert "\$7,361,439"

19 Operating Expenses, General Funds, delete "\$6,019,521" and insert "\$6,056,105"

20 Operating Expenses, Federal Funds, delete "\$12,724,016" and insert "\$12,760,600"

21 F.T.E, delete "205.2" and insert "207.7"

1 (2) Economic Assistance

2 Personal Services, General Funds, delete "\$9,531,843" and insert "\$10,055,315"

3 Personal Services, Federal Funds, delete "\$13,048,759" and insert "\$13,572,231"

4 Operating Expenses, General Funds, delete "\$18,475,447" and insert "\$18,840,982"

5 Operating Expenses, Federal Funds, delete "\$71,053,657" and insert "\$71,419,192"

6 F.T.E, delete "320.5" and insert "336.5"

7 (3) Medical Services

8 Personal Services, General Funds, delete "\$1,543,201" and insert "\$2,087,712"

9 Personal Services, Federal Funds, delete "\$3,083,798" and insert "\$3,628,309"

10 Operating Expenses, General Funds, delete "\$271,858,285" and insert "\$236,046,566"

11 Operating Expenses, Federal Funds, delete "\$472,240,985" and insert "\$569,194,974"

12 F.T.E, delete "56.0" and insert "70.0"

13 (4) Children's Services

14 Personal Services, General Funds, delete "\$14,036,357" and insert "\$14,080,177"

15 Personal Services, Federal Funds, delete "\$10,256,416" and insert "\$10,300,236"

16 Operating Expenses, General Funds, delete "\$42,815,424" and insert "\$40,162,452"

17 Operating Expenses, Federal Funds, delete "\$55,607,114" and insert "\$58,277,336"

18 F.T.E, delete "350.3" and insert "351.8"

19 (5) Behavioral Health

20 Personal Services, General Funds, delete "\$37,001,588" and insert "\$36,270,662"

21 Personal Services, Federal Funds, delete "\$8,867,431" and insert "\$9,598,357"

22 Operating Expenses, General Funds, delete "\$74,014,342" and insert "\$72,408,454"

1 Operating Expenses, Federal Funds, delete "\$39,885,274" and insert "\$41,722,911"

2 **Section 7.** That section 13 of chapter 191 of the 2022 Session Laws be amended to read:

3 DEPARTMENT OF HEALTH

4 (2) Healthcare Access and Quality and Health Prevention

5 Personal Services, Other Funds, delete "\$72,273" and insert "\$287,123"

6 Operating Expenses, General Funds, delete "\$2,895,228" and insert "\$2,847,957"

7 Operating Expenses, Federal Funds, delete "\$10,767,147" and insert "\$10,814,418"

8 Operating Expenses, Other Funds, delete "\$1,172,571" and insert "\$1,564,689"

9 (5) Correctional Health

10 Operating Expenses, Other Funds, delete "\$16,594,637" and insert "\$16,843,292"

11 (6) Tobacco Prevention

12 Operating Expenses, Other Funds, delete "\$4,500,237" and insert "\$5,500,237"

13 (18) Board of Massage Therapy - Informational

14 Personal Services, Other Funds, delete "\$1,717" and insert "\$41,840"

15 Operating Expenses, Other Funds, delete "\$81,996" and insert "\$41,873"

16 F.T.E, delete "0.0" and insert "0.6"

17 **Section 8.** That section 14 of chapter 191 of the 2022 Session Laws be amended to read:

18 DEPARTMENT OF LABOR AND REGULATION

19 (3) Field Operations

20 Personal Services, Federal Funds, delete "\$10,526,204" and insert "\$10,790,872"

21 Operating Expenses, Federal Funds, delete "\$2,645,856" and insert "\$2,684,746"

22 F.T.E, delete "163.0" and insert "167.0"

1 (11) Real Estate Commission - Informational

2 Personal Services, Other Funds, delete "\$401,468" and insert "\$361,345"

3 F.T.E, delete "5.1" and insert "4.5"

4 **Section 9.** That section 15 of chapter 191 of the 2022 Session Laws be amended to read:

5 DEPARTMENT OF TRANSPORTATION

6 (1) General Operations

7 Personal Services, Other Funds, delete "\$70,447,383" and insert "\$71,247,383"

8 Operating Expenses, Other Funds, delete "\$101,636,861" and insert "\$113,726,555"

9 (2) Construction Contracts - Informational

10 Operating Expenses, Federal Funds, delete "\$367,068,873" and insert "\$749,068,873"

11 Operating Expenses, Other Funds, delete "\$144,544,285" and insert "\$211,544,285"

12 **Section 10.** That section 16 of chapter 191 of the 2022 Session Laws be amended to read:

13 DEPARTMENT OF EDUCATION

14 (3) State Aid to General Education

15 Operating Expenses, General Funds, delete "\$552,842,123" and insert "\$543,252,123"

16 (5) Sparsity Payments

17 Operating Expenses, General Funds, delete "\$2,123,230" and insert "\$2,082,830"

18 (8) Technical Colleges

19 Operating Expenses, General Funds, delete "\$26,978,109" and insert "\$26,567,105"

20 (11) Education Resources

21 Operating Expenses, General Funds, delete "\$8,329,177" and insert "\$8,121,815"

22 Operating Expenses, Federal Funds, delete "\$185,847,499" and insert "\$198,642,444"

1 **Section 11.** That section 17 of chapter 191 of the 2022 Session Laws be amended to read:

2 DEPARTMENT OF PUBLIC SAFETY

3 (1) Administration, Secretary of Public Safety

4 Operating Expenses, General Funds, delete "\$701,968" and insert "\$746,733"

5 Operating Expenses, Other Funds, delete "\$3,386,854" and insert "\$3,875,942"

6 (2) Highway Patrol

7 Operating Expenses, Federal Funds, delete "\$2,733,228" and insert "\$2,939,380"

8 Operating Expenses, Other Funds, delete "\$6,996,295" and insert "\$8,183,222"

9 (3) Emergency Services

10 Operating Expenses, General Funds, delete "\$906,991" and insert "\$959,628"

11 **Section 12.** That section 18 of chapter 191 of the 2022 Session Laws be amended to read:

12 BOARD OF REGENTS

13 (1) Board of Regents Central Office

14 Operating Expenses, General Funds, delete "\$23,033,854" and insert "\$46,313,454"

15 (3) South Dakota Scholarships

16 Operating Expenses, General Funds, delete "\$6,512,930" and insert "\$5,937,930"

17 (4) University of South Dakota

18 Operating Expenses, General Funds, delete "\$3,714,485" and insert "\$4,052,074"

19 (7) South Dakota State University

20 Operating Expenses, General Funds, delete "\$5,781,590" and insert "\$6,503,248"

21 (10) SD School of Mines and Technology

22 Operating Expenses, General Funds, delete "\$966,496" and insert "\$1,430,042"

1 (11) Northern State University

2 Operating Expenses, General Funds, delete "\$1,042,961" and insert "\$1,137,217"

3 (13) Black Hills State University

4 Operating Expenses, General Funds, delete "\$721,819" and insert "\$792,140"

5 (14) Dakota State University

6 Operating Expenses, General Funds, delete "\$785,223" and insert "\$766,001"

7 (15) SD School for the Deaf

8 Operating Expenses, General Funds, delete "\$670,748" and insert "\$637,161"

9 (16) SD School for the Blind and Visually Impaired

10 Operating Expenses, General Funds, delete "\$559,498" and insert "\$547,993"

11 **Section 13.** That section 19 of chapter 191 of the 2022 Session Laws be amended to read:

12 DEPARTMENT OF THE MILITARY

13 (2) Army Guard

14 Operating Expenses, General Funds, delete "\$2,540,982" and insert "\$2,626,423"

15 Operating Expenses, Federal Funds, delete "\$15,726,901" and insert "\$16,126,622"

16 (3) Air Guard

17 Operating Expenses, General Funds, delete "\$297,753" and insert "\$635,560"

18 Operating Expenses, Federal Funds, delete "\$2,845,140" and insert "\$2,929,588"

19 **Section 14.** That section 20 of chapter 191 of the 2022 Session Laws be amended to read:

20 DEPARTMENT OF VETERANS' AFFAIRS

21 (2) State Veterans' Home

22 Personal Services, General Funds, delete "\$2,264,467" and insert "\$1,945,160"

1 Personal Services, Federal Funds, delete "\$2,919,687" and insert "\$3,238,994"

2 Operating Expenses, Other Funds, delete "\$3,347,597" and insert "\$3,864,361"

3 **Section 15.** That section 21 of chapter 191 of the 2022 Session Laws be amended to read:

4 DEPARTMENT OF CORRECTIONS

5 (1) Administration

6 Personal Services, General Funds, delete "\$1,972,389" and insert "\$2,658,571"

7 Operating Expenses, General Funds, delete "\$1,989,485" and insert "\$2,010,515"

8 F.T.E, delete "23.0" and insert "29.0"

9 (2) Mike Durfee State Prison

10 Operating Expenses, General Funds, delete "\$7,595,539" and insert "\$8,062,828"

11 (3) State Penitentiary

12 Personal Services, General Funds, delete "\$20,991,373" and insert "\$20,405,191"

13 Operating Expenses, General Funds, delete "\$7,652,049" and insert "\$8,047,298"

14 F.T.E, delete "327.0" and insert "321.0"

15 (4) Women's Prison

16 Operating Expenses, General Funds, delete "\$2,545,999" and insert "\$5,425,682"

17 (5) Pheasantland Industries

18 Operating Expenses, Other Funds, delete "\$3,569,074" and insert "\$4,071,414"

19 (6) Inmate Services

20 Personal Services, General Funds, delete "\$3,355,427" and insert "\$3,255,427"

21 Operating Expenses, General Funds, delete "\$33,213,916" and insert "\$33,462,571"

1 (8) Juvenile Community Corrections

2 Operating Expenses, General Funds, delete "\$9,053,219" and insert "\$8,340,301"

3 Operating Expenses, Federal Funds, delete "\$2,316,751" and insert "\$2,517,605"

4 **Section 16.** That section 22 of chapter 191 of the 2022 Session Laws be amended to read:

5 DEPARTMENT OF HUMAN SERVICES

6 (2) Developmental Disabilities

7 Operating Expenses, General Funds, delete "\$89,766,239" and insert "\$84,872,295"

8 Operating Expenses, Federal Funds, delete "\$125,872,651" and insert "\$137,460,916"

9 Operating Expenses, Other Funds, delete "\$6,671,525" and insert "\$5,751,208"

10 (3) South Dakota Developmental Center - Redfield

11 Personal Services, General Funds, delete "\$8,243,634" and insert "\$6,534,718"

12 Personal Services, Federal Funds, delete "\$11,000,847" and insert "\$11,501,513"

13 Operating Expenses, General Funds, delete "\$2,367,100" and insert "\$2,058,060"

14 Operating Expenses, Federal Funds, delete "\$2,999,048" and insert "\$3,308,865"

15 F.T.E, delete "297.6" and insert "279.1"

16 (4) Long Term Services and Supports

17 Operating Expenses, General Funds, delete "\$113,755,847" and insert "\$93,183,472"

18 Operating Expenses, Federal Funds, delete "\$151,086,542" and insert "\$157,088,427"

19 (5) Rehabilitation Services

20 Operating Expenses, General Funds, delete "\$4,447,743" and insert "\$4,101,101"

21 Operating Expenses, Federal Funds, delete "\$13,707,748" and insert "\$14,054,390"

1 **Section 17.** That section 25 of chapter 191 of the 2022 Session Laws be amended to read:

2 UNIFIED JUDICIAL SYSTEM

3 (2) Unified Judicial System

4 Operating Expenses, General Funds, delete "\$6,241,692" and insert "\$5,826,273"

5 **Section 18.** That section 26 of chapter 191 of the 2022 Session Laws be amended to read:

6 LEGISLATIVE BRANCH

7 (1) Legislative Operations

8 SLE, General Funds, delete "\$7,565,246" and insert "\$7,593,989"

9 (3) Auditor General

10 Operating Expenses, General Funds, delete "\$440,443" and insert "\$640,443"

11 **Section 19.** That section 27 of chapter 191 of the 2022 Session Laws be amended to read:

12 OFFICE OF THE ATTORNEY GENERAL

13 (2) Criminal Investigation

14 Operating Expenses, General Funds, delete "\$2,474,654" and insert "\$5,102,926"

15 Operating Expenses, Federal Funds, delete "\$1,975,352" and insert "\$4,292,673"

16 (3) Law Enforcement Training

17 Operating Expenses, Federal Funds, delete "\$0" and insert "\$131,000"

18 **Section 20.** That section 29 of chapter 191 of the 2022 Session Laws be amended to read:

19 SECRETARY OF STATE

20 (1) Secretary of State

21 Operating Expenses, Federal Funds, delete "\$1,213,161" and insert "\$5,713,161"

22 **Section 21.** That Section 40 of chapter 191 of the 2022 Session Laws be amended to read:

1 By June 30, 2023, the state treasurer shall transfer to the Incarceration Construction Fund
2 the sum of ~~\$70,000,000~~ \$78,206,857 from the state general fund.

3 **Section 22.** Adjust all totals accordingly in sections 1 to 20, inclusive, of this Act.

4 **Section 23.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2023
5 may be carried over to fiscal year 2024

6 **Section 24.** This Act is effective June 28, 2023.