

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1201A

Department of Education - General Administration

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$3,733,412	\$156,366,312	\$3,733,412	\$156,366,312	45.5	\$3,733,412	\$152,227,139	\$405,761	\$156,366,312
2 FTE Shift	\$0	\$0	\$0	\$0	1.0	\$0	\$0	\$0	\$0
3 Tourism Promotion Tax	\$22,886	\$0	\$22,886	\$0	0.0	\$22,886	\$0	(\$22,886)	\$0
4 FY 2024 Total	\$3,756,298	\$156,366,312	\$3,756,298	\$156,366,312	46.5	\$3,756,298	\$152,227,139	\$382,875	\$156,366,312
5 Change from FY 2023 Appropriation	\$22,886	\$0	\$22,886	\$0	1.0	\$22,886	\$0	(\$22,886)	\$0
6 % Change from FY 2023 Appropriation	0.6%	0.0%	0.6%	0.0%	2.2%	0.6%	0.0%	(5.6%)	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 General Administration				
8				
9 Personal Services	\$2,275,877	\$1,456,164	\$269,412	\$4,001,453
10 Operating Expenses	\$1,480,421	\$150,770,975	\$113,463	\$152,364,859
11				
12				
13 Total	\$3,756,298	\$152,227,139	\$382,875	\$156,366,312
14 F.T.E				46.5

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1210A

Department of Education - Workforce Education Fund

	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$0	\$1,125,000	\$0	\$1,125,000	0.0	\$0	\$0	\$1,125,000	\$1,125,000
2 FY 2024 Total	\$0	\$1,125,000	\$0	\$1,125,000	0.0	\$0	\$0	\$1,125,000	\$1,125,000
3 Change from FY 2023 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4 % Change from FY 2023 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
5 Workforce Education Fund				
6 Personal Services	\$0	\$0	\$0	\$0
7 Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
8 Total	\$0	\$0	\$1,125,000	\$1,125,000
9 F.T.E				0.0

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1212A

Department of Education - State Aid to Special Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$83,000,475	\$83,000,475	\$83,000,475	\$83,000,475	0.0	\$83,000,475	\$0	\$0	\$83,000,475
2 State Aid to Special Education	\$1,632,463	\$1,632,463	\$0	\$0	0.0	\$0	\$0	\$0	\$0
3 FY 2024 Total	\$84,632,938	\$84,632,938	\$83,000,475	\$83,000,475	0.0	\$83,000,475	\$0	\$0	\$83,000,475
4 Change from FY 2023 Appropriation	\$1,632,463	\$1,632,463	\$0	\$0	0.0	\$0	\$0	\$0	\$0
5 % Change from FY 2023 Appropriation	2.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
6 State Aid to Special Education				
7 Personal Services	\$0	\$0	\$0	\$0
8 Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
9 Total	\$83,000,475	\$0	\$0	\$83,000,475
10 F.T.E				0.0

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1216A

Department of Education - National Board Certified Teachers and Counselors

	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$87,625	\$87,625	\$87,625	\$87,625	0.0	\$87,625	\$0	\$0	\$87,625
2 FY 2024 Total	\$87,625	\$87,625	\$87,625	\$87,625	0.0	\$87,625	\$0	\$0	\$87,625
3 Change from FY 2023 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4 % Change from FY 2023 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
5 National Board Certified Teachers and Counselors				
6 Personal Services	\$0	\$0	\$0	\$0
7 Operating Expenses	\$87,625	\$0	\$0	\$87,625
8 Total	\$87,625	\$0	\$0	\$87,625
9 F.T.E				0.0

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1219A

Department of Education - Technology in Schools

	Agency Request		Governor's Rec		FTE	JCA Recommended			
	General	Total	General	Total		General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$12,666,787	\$14,761,744	\$12,666,787	\$14,761,744	0.0	\$12,666,787	\$0	\$2,094,957	\$14,761,744
2 FY 2024 Total	\$12,666,787	\$14,761,744	\$12,666,787	\$14,761,744	0.0	\$12,666,787	\$0	\$2,094,957	\$14,761,744
3 Change from FY 2023 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4 % Change from FY 2023 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
5 Technology in Schools				
6 Personal Services	\$0	\$0	\$0	\$0
7 Operating Expenses	\$12,666,787	\$0	\$2,094,957	\$14,761,744
8				
9 Total	\$12,666,787	\$0	\$2,094,957	\$14,761,744
10 F.T.E				0.0
11				
12				

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1232A

Department of Education - Education Resources

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$10,452,897	\$201,398,541	\$10,452,897	\$201,398,541	79.0	\$10,452,897	\$189,878,930	\$1,066,714	\$201,398,541
2 FMAP Change	\$3,950	\$0	\$3,950	\$0	0.0	\$3,950	(\$3,950)	\$0	\$0
3 Medicaid Expansion 5% FMAP Savings	\$0	\$0	(\$10,912)	\$0	0.0	(\$10,912)	\$10,912	\$0	\$0
4 FY 2024 Total	\$10,456,847	\$201,398,541	\$10,445,935	\$201,398,541	79.0	\$10,445,935	\$189,885,892	\$1,066,714	\$201,398,541
5 Change from FY 2023 Appropriation	\$3,950	\$0	(\$6,962)	\$0	0.0	(\$6,962)	\$6,962	\$0	\$0
6 % Change from FY 2023 Appropriation	0.0%	0.0%	(0.1%)	0.0%	0.0%	(0.1%)	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 Education Resources				
8 Personal Services	\$2,121,642	\$4,026,759	\$329,388	\$6,477,789
9 Operating Expenses	\$8,324,293	\$185,859,133	\$737,326	\$194,920,752
10 Total	\$10,445,935	\$189,885,892	\$1,066,714	\$201,398,541
11 F.T.E				79.0

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1242A

Department of Education - History

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$2,563,559	\$6,420,295	\$2,563,559	\$6,420,295	40.0	\$2,563,559	\$1,295,852	\$2,560,884	\$6,420,295
2 Tourism Promotion Tax	\$941,345	\$253,047	\$941,345	\$253,047	0.0	\$941,345	\$0	(\$688,298)	\$253,047
3 FY 2024 Total	\$3,504,904	\$6,673,342	\$3,504,904	\$6,673,342	40.0	\$3,504,904	\$1,295,852	\$1,872,586	\$6,673,342
4 Change from FY 2023 Appropriation	\$941,345	\$253,047	\$941,345	\$253,047	0.0	\$941,345	\$0	(\$688,298)	\$253,047
5 % Change from FY 2023 Appropriation	36.7%	3.9%	36.7%	3.9%	0.0%	36.7%	0.0%	(26.9%)	3.9%

6

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 History				
8				
9				
10 Personal Services	\$1,722,714	\$483,017	\$966,452	\$3,172,183
11 Operating Expenses	\$1,782,190	\$812,835	\$906,134	\$3,501,159
12				
13 Total	\$3,504,904	\$1,295,852	\$1,872,586	\$6,673,342
14 F.T.E				40.0

Governor's Recommended Budget

Joint Committee on Appropriations
 FY 2024 Motion Sheet G1243A

Department of Education - Library Services										
	Agency Request		Governor's Rec		FTE	JCA Recommended				
	General	Total	General	Total		General	Federal	Other	Total	
1	FY 2024 Base Appropriation	\$2,123,611	\$3,468,025	\$2,123,611	\$3,468,025	21.5	\$2,123,611	\$1,316,514	\$27,900	\$3,468,025
2	FY 2024 Total	\$2,123,611	\$3,468,025	\$2,123,611	\$3,468,025	21.5	\$2,123,611	\$1,316,514	\$27,900	\$3,468,025
3	Change from FY 2023 Appropriation	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0
4	% Change from FY 2023 Appropriation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
5				
6				
7	Library Services			
8	Personal Services	\$1,236,600	\$419,907	\$0
9	Operating Expenses	\$887,011	\$896,607	\$27,900
10				
11	Total	\$2,123,611	\$1,316,514	\$27,900
12	F.T.E			21.5

Governor's Recommended Budget

FY 2024 Motion Sheet G1201A, G1210A, G1212A, G1216A, G1219A, G1232A, G1242A, G1243A

Department of Education - G1201A, G1210A, G1212A, G1216A, G1219A, G1232A, G1242A, G1243A

	Agency Request		Governor's Rec		JCA Recommended					
	General	Total	General	Total	FTE	General	Federal	Other	Total	
1	FY 2024 Base Appropriation	\$114,628,366	\$466,628,017	\$114,628,366	\$466,628,017	186.0	\$114,628,366	\$344,718,435	\$7,281,216	\$466,628,017
2	FMAP Change	\$3,950	\$0	\$3,950	\$0	0.0	\$3,950	(\$3,950)	\$0	\$0
3	FTE Shift	\$0	\$0	\$0	\$0	1.0	\$0	\$0	\$0	\$0
4	Medicaid Expansion 5% FMAP Savings	\$0	\$0	(\$10,912)	\$0	0.0	(\$10,912)	\$10,912	\$0	\$0
5	State Aid to Special Education	\$1,632,463	\$1,632,463	\$0	\$0	0.0	\$0	\$0	\$0	\$0
6	Tourism Promotion Tax	\$964,231	\$253,047	\$964,231	\$253,047	0.0	\$964,231	\$0	(\$711,184)	\$253,047
7	FY 2024 Total	\$117,229,010	\$468,513,527	\$115,585,635	\$466,881,064	187.0	\$115,585,635	\$344,725,397	\$6,570,032	\$466,881,064
8	Change from FY 2023 Appropriation	\$2,600,644	\$1,885,510	\$957,269	\$253,047	1.0	\$957,269	\$6,962	(\$711,184)	\$253,047
9	% Change from FY 2023 Appropriation	2.3%	0.4%	0.8%	0.1%	0.5%	0.8%	0.0%	(9.8%)	0.1%

10 Move to set the budgets for General Administration, Workforce Education Fund, State Aid to Special Education, National Board Certified Teachers and Counselors, Technology in Schools, Education Resources, History, Library Services - at the level detailed in motion sheets G1201A, G1210A, G1212A, G1216A, G1219A, G1232A, G1242A, G1243A which includes \$115,585,635 in general funds, \$344,725,397 in federal fund expenditure authority, \$6,570,032 in other fund expenditure authority and 187.0 FTEs.

Governor's Recommended Budget

FY 2024 Motion Sheet G1211A

Department of Education - State Aid to General Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$552,842,123	\$552,842,123	\$552,842,123	\$552,842,123	0.0	\$552,842,123	\$0	\$0	\$552,842,123
2 State Aid to General Education	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$24,150,762	\$0	\$0	\$24,150,762
3 FY 2024 Total	\$561,894,403	\$561,894,403	\$576,992,885	\$576,992,885	0.0	\$576,992,885	\$0	\$0	\$576,992,885
4 Change from FY 2023 Appropriation	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$24,150,762	\$0	\$0	\$24,150,762
5 % Change from FY 2023 Appropriation	1.6%	1.6%	4.4%	4.4%	0.0%	4.4%	0.0%	0.0%	4.4%

6 **Move to set the budget for the State Aid to General Education - Budget Unit 1211 - at the level detailed in motion sheet G1211A which includes \$576,992,885 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 State Aid to General Education				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$576,992,885	\$0	\$0	\$576,992,885
10 Total	\$576,992,885	\$0	\$0	\$576,992,885
11 F.T.E				0.0

Governor's Recommended Budget

FY 2024 Motion Sheet J1211A

Department of Education - State Aid to General Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$552,842,123	\$552,842,123	\$552,842,123	\$552,842,123	0.0	\$552,842,123	\$0	\$0	\$552,842,123
2 State Aid to General Education	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$31,768,151	\$0	\$0	\$31,768,151
3 FY 2024 Total	\$561,894,403	\$561,894,403	\$576,992,885	\$576,992,885	0.0	\$584,610,274	\$0	\$0	\$584,610,274
4 Change from FY 2023 Appropriation	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$31,768,151	\$0	\$0	\$31,768,151
5 % Change from FY 2023 Appropriation	1.6%	1.6%	4.4%	4.4%	0.0%	5.7%	0.0%	0.0%	5.7%

6 **Move to set the budget for the State Aid to General Education - Budget Unit 1211 - at the level detailed in motion sheet J1211A which includes \$584,610,274 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 State Aid to General Education				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$584,610,274	\$0	\$0	\$584,610,274
10 Total	\$584,610,274	\$0	\$0	\$584,610,274
11 F.T.E				0.0

This motion sheet includes 6% inflation for state aid to general education.

FY 2024 Motion Sheet J1211B

Department of Education - State Aid to General Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$552,842,123	\$552,842,123	\$552,842,123	\$552,842,123	0.0	\$552,842,123	\$0	\$0	\$552,842,123
2 State Aid to General Education	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$39,459,785	\$0	\$0	\$39,459,785
3 FY 2024 Total	\$561,894,403	\$561,894,403	\$576,992,885	\$576,992,885	0.0	\$592,301,908	\$0	\$0	\$592,301,908
4 Change from FY 2023 Appropriation	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$39,459,785	\$0	\$0	\$39,459,785
5 % Change from FY 2023 Appropriation	1.6%	1.6%	4.4%	4.4%	0.0%	7.1%	0.0%	0.0%	7.1%

6 **Move to set the budget for the State Aid to General Education - Budget Unit 1211 - at the level detailed in motion sheet J1211B which includes \$592,301,908 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 State Aid to General Education				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$592,301,908	\$0	\$0	\$592,301,908
10 Total	\$592,301,908	\$0	\$0	\$592,301,908
11 F.T.E				0.0

This motion sheet includes 7% inflation for state aid to general education.

FY 2024 Motion Sheet J1211C

Department of Education - State Aid to General Education

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$552,842,123	\$552,842,123	\$552,842,123	\$552,842,123	0.0	\$552,842,123	\$0	\$0	\$552,842,123
2 State Aid to General Education	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$24,213,747	\$0	\$0	\$24,213,747
3 FY 2024 Total	\$561,894,403	\$561,894,403	\$576,992,885	\$576,992,885	0.0	\$577,055,870	\$0	\$0	\$577,055,870
4 Change from FY 2023 Appropriation	\$9,052,280	\$9,052,280	\$24,150,762	\$24,150,762	0.0	\$24,213,747	\$0	\$0	\$24,213,747
5 % Change from FY 2023 Appropriation	1.6%	1.6%	4.4%	4.4%	0.0%	4.4%	0.0%	0.0%	4.4%

6 **Move to set the budget for the State Aid to General Education - Budget Unit 1211 - at the level detailed in motion sheet J1211C which includes \$577,055,870 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 State Aid to General Education				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$577,055,870	\$0	\$0	\$577,055,870
10 Total	\$577,055,870	\$0	\$0	\$577,055,870
11 F.T.E				0.0

This motion sheet includes 5% inflation for state aid to general education. (updated valuations)

FY 2024 Motion Sheet G1213A

Department of Education - Sparsity Payments

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$2,123,230	\$2,123,230	\$2,123,230	\$2,123,230	0.0	\$2,123,230	\$0	\$0	\$2,123,230
2 Sparsity Payments	(\$17,604)	(\$17,604)	(\$2,857)	(\$2,857)	0.0	(\$2,857)	\$0	\$0	(\$2,857)
3 FY 2024 Total	\$2,105,626	\$2,105,626	\$2,120,373	\$2,120,373	0.0	\$2,120,373	\$0	\$0	\$2,120,373
4 Change from FY 2023 Appropriation	(\$17,604)	(\$17,604)	(\$2,857)	(\$2,857)	0.0	(\$2,857)	\$0	\$0	(\$2,857)
5 % Change from FY 2023 Appropriation	(0.8%)	(0.8%)	(0.1%)	(0.1%)	0.0%	(0.1%)	0.0%	0.0%	(0.1%)

6 **Move to set the budget for the Sparsity Payments - Budget Unit 1213 - at the level detailed in motion sheet G1213A which includes \$2,120,373 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 Sparsity Payments				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$2,120,373	\$0	\$0	\$2,120,373
10 Total	\$2,120,373	\$0	\$0	\$2,120,373
11 F.T.E				0.0

Governor's Recommended Budget

FY 2024 Motion Sheet J1213A

Department of Education - Sparsity Payments

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$2,123,230	\$2,123,230	\$2,123,230	\$2,123,230	0.0	\$2,123,230	\$0	\$0	\$2,123,230
2 Sparsity Payments	(\$17,604)	(\$17,604)	(\$2,857)	(\$2,857)	0.0	\$4,766	\$0	\$0	\$4,766
3 FY 2024 Total	\$2,105,626	\$2,105,626	\$2,120,373	\$2,120,373	0.0	\$2,127,996	\$0	\$0	\$2,127,996
4 Change from FY 2023 Appropriation	(\$17,604)	(\$17,604)	(\$2,857)	(\$2,857)	0.0	\$4,766	\$0	\$0	\$4,766
5 % Change from FY 2023 Appropriation	(0.8%)	(0.8%)	(0.1%)	(0.1%)	0.0%	0.2%	0.0%	0.0%	0.2%

6 **Move to set the budget for the Sparsity Payments - Budget Unit 1213 - at the level detailed in motion sheet J1213A which includes \$2,127,996 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 Sparsity Payments				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$2,127,996	\$0	\$0	\$2,127,996
10 Total	\$2,127,996	\$0	\$0	\$2,127,996
11 F.T.E				0.0

This motion sheet includes 6% inflation for sparsity payments to eligible school districts.

FY 2024 Motion Sheet J1213B

Department of Education - Sparsity Payments

	Agency Request		Governor's Rec		JCA Recommended				
	General	Total	General	Total	FTE	General	Federal	Other	Total
1 FY 2024 Base Appropriation	\$2,123,230	\$2,123,230	\$2,123,230	\$2,123,230	0.0	\$2,123,230	\$0	\$0	\$2,123,230
2 Sparsity Payments	(\$17,604)	(\$17,604)	(\$2,857)	(\$2,857)	0.0	\$12,389	\$0	\$0	\$12,389
3 FY 2024 Total	\$2,105,626	\$2,105,626	\$2,120,373	\$2,120,373	0.0	\$2,135,619	\$0	\$0	\$2,135,619
4 Change from FY 2023 Appropriation	(\$17,604)	(\$17,604)	(\$2,857)	(\$2,857)	0.0	\$12,389	\$0	\$0	\$12,389
5 % Change from FY 2023 Appropriation	(0.8%)	(0.8%)	(0.1%)	(0.1%)	0.0%	0.6%	0.0%	0.0%	0.6%

6 **Move to set the budget for the Sparsity Payments - Budget Unit 1213 - at the level detailed in motion sheet J1213B which includes \$2,135,619 in general funds.**

Budget Unit as displayed in the General Appropriations Act.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7 Sparsity Payments				
8 Personal Services	\$0	\$0	\$0	\$0
9 Operating Expenses	\$2,135,619	\$0	\$0	\$2,135,619
10 Total	\$2,135,619	\$0	\$0	\$2,135,619
11 F.T.E				0.0

This motion sheet includes 7% inflation for sparsity payments to eligible school districts.